

Project ID		Project Name		Manager		Status		Start Date		End Date		Budget		Actual Cost		Variance		ROI		Revenue		Cost		Profit		Margin		Units Sold		Units Produced		Units Shipped		Units Returned		Defect Rate		Customer Satisfaction		Market Share		Growth Rate		Employee Count		Hours Worked		Material Cost		Overhead Cost		Fixed Cost		Variable Cost		Total Cost		Revenue		Profit		Margin		ROI		Net Income		EBITDA		Operating Income		Pre-tax Income		Income Tax		Net Income	
P001	Project Alpha	John Doe	Completed	2023-01-01	2023-03-31	\$1,000,000	\$950,000	\$50,000	5%	\$1,200,000	\$800,000	\$400,000	33%	10,000	12,000	11,000	1,000	2%	4.5	15%	10%	5%	50	10,000	\$500,000	\$100,000	\$200,000	\$150,000	\$850,000	\$1,200,000	\$350,000	41%	41%	\$350,000	\$400,000	\$350,000	\$350,000	\$0	\$350,000																																						
P002	Project Beta	Jane Smith	In Progress	2023-04-01	2023-06-30	\$800,000	\$780,000	\$20,000	2.5%	\$900,000	\$650,000	\$250,000	28%	8,000	9,000	8,500	500	1.5%	4.2	12%	8%	3%	45	9,000	\$450,000	\$90,000	\$180,000	\$130,000	\$780,000	\$900,000	\$120,000	13%	13%	\$120,000	\$150,000	\$120,000	\$120,000	\$0	\$120,000																																						
P003	Project Gamma	Mike Johnson	On Hold	2023-07-01	2023-09-30	\$600,000	\$600,000	\$0	0%	\$0	\$0	\$0	0%	0	0	0	0	0%	0	0%	0%	0%	20	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	\$0	\$0	\$0	\$0	\$0	\$0																																						
P004	Project Delta	Sarah Lee	Planned	2023-10-01	2023-12-31	\$400,000	\$0	\$0	0%	\$0	\$0	\$0	0%	0	0	0	0	0%	0	0%	0%	0%	10	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	\$0	\$0	\$0	\$0	\$0	\$0																																						











