



LIFE 2018 ENVIRONMENT INTEGRATED PROJECTS

Stage 2 - Full proposal

FINANCIAL APPLICATION FORMS

Proposal acronym: LIFE-IP SK AQ Improvement

NOTES:

Please refer to guidelines for IP applicants when filling in these forms

FORM FA**Proposal acronym: LIFE-IP SK AQ Improvement**

Budget breakdown categories	Total cost in euro	Eligible Cost in euro	% of total eligible costs
1. Personnel		9,715,005	64.77%
2. Travel and subsistence		571,448	3.81%
3. External assistance		2,392,495	15.95%
4. Durable goods			
Infrastructure	0	0	0.00%
Equipment	718,199	718,199	4.79%
Prototype		0	0.00%
5. Land purchase / long-term lease		0	0.00%
6. Consumables		111,138	0.74%
8. Other Costs		510,412	3.40%
9. Overheads		981,303	6.54%
TOTAL	15,000,000	15,000,000	100%

Contribution breakdown	In euro	% of TOTAL	% total eligible costs
Requested European Union contribution	9,000,000	60.00%	60.00%
Coordinating Beneficiary's contribution	3,385,433	22.57%	
Associated Beneficiaries' contribution	2,418,798	16.13%	
Co-financers contribution	195,769	1.31%	
TOTAL	15,000,000	100.00%	

budget musi

Please fill in the forms FC to F7 first. In these forms you are allowed to add lines but you cannot alter the formulas: please fill in only cells with yellow background.

Please check consistency of total amounts per cost category between form FB and forms FC to F7

Please refer to the relevant instructions given in the explanatory notes for filling in these forms

Important note: Please fill in manually overheads in this form: overheads cannot be above 7% of the total eligible direct costs excluding land purchase and the overhead costs themselves.

FORM FC

Proposal acronym: LIFE-IP SK AQ Improvement

Coordinating Beneficiary's contribution

Country code	Beneficiary n°	Beneficiary short name	Total costs of the actions in euro	Beneficiary's own contribution in euro	Amount of EC contribution requested in euro
SK	1	MoE SR	5,024,052	3,385,433	1,638,619

Associated Beneficiaries' contribution

Country code	Beneficiary n°	Beneficiary short name	Total costs of the actions in euro	Associated beneficiary's own contribution in	Amount of EC contribution requested in euro
SK	2	SEA	3,962,336	1,554,429	2,407,907
SK	3	Banská Bystrica Region	432,000	43,200	388,800
SK	4	Trenčín Region	432,000	43,200	388,800
SK	5	Trnava Region	432,000	43,200	388,800
SK	6	Žilina Region	432,000	43,200	388,800
SK	7	Prešov Region	432,000	43,200	388,800
SK	8	Košice Region	432,000	43,200	388,800
SK	9	SHMI	820,000	345,008	474,992
SK	10	PEDAL	1,409,384	140,938	1,268,446
CZ	11	VSB	652,563	65,256	391,538
SK	12	Bratislava Region	322,348	32,235	290,113
SK	13	CEPTA	217,317	21,732	195,585
TOTAL			9,975,948	2,418,798	7,361,381

Co-financers contribution

Co-financer's name	Amount of co-financing in euro
Ministry of the Environment of the Czech Republic	195,769
TOTAL	195,769

FORM F1

Proposal acronym: LIFE-IP SK AQ Improvement

Direct Personnel costs

	Calculation =>		A	B	A X B
Beneficiary short name	Type of staff	Category/Role in the project	Daily rate	Number of person-days	Direct personnel costs
1/1/2020 till 31/12/2027					
MoE SR	additional	Project Coordinator (1)	224	2080	465,920
MoE SR	additional	Project Manager senior (1) - previously one of "2 additional persons as project managers"	180	2080	374,400
MoE SR	additional	Project Manager Administrator (1) - previously one of "2 additional persons as project managers"	138	2080	287,040
MoE SR	additional	Communication Manager (1) - previously one of "3 managers for the coordination unit"	180	2080	374,400
MoE SR	additional	Coordination Unit Leader (1) - previously as "action manager C1.2"	180	2080	374,400
MoE SR	additional	Coordination Unit Senior (1) - previously one of "3 managers for the coordination unit"	158	2080	328,640
MoE SR	additional	Coordination Unit Junior (1) - previously one of "3 managers for the coordination unit"	138	2080	287,040
MoE SR	additional	Air Quality Managers (4)	138	8320	1,148,160
MoE SR	additional	Experts (4) - previously as "action manager (2xC3)", action manager (D), action manager (C1.1)"	138	1522	210,036
Trenčín	additional	Air Quality Manager	106	1928	204,368
Trenčín	permanent	Project Manager - Supervisor (part-time)	106	482	51,092
Banská Bystrica	additional	Air quality manager	94	1861	174,934
Banská Bystrica	additional	Project Manager - Supervisor (part-time)	96	462	44,352
Trnava	additional	Air quality manager	100	2080	208,000
Trnava	additional	Project Manager - Supervisor (part-time)	83	428	35,524
Žilina	additional	Air quality manager	88	1792	157,696
Žilina	additional	Project Manager - Supervisor (part-time)	100	352	35,200
Košice	additional	Air quality manager	91	1951	177,541
Košice	permanent	Project Manager - Supervisor (part-time)	139	521	72,419
Prešov	additional	Air quality manager	125	1692	211,500
Prešov	additional	Project Manager - Supervisor (part-time)	128	423	54,144
Bratislava	additional	Air quality manager	158	1290	203,820
Bratislava	permanent	Project Manager - Supervisor (part-time)	160	318	50,880
PEDAL	additional	Project Manager	262	1567	410,554
PEDAL	additional	Project Manager	262	1720	450,640
PEDAL	additional	Dissemination and communication manager	262	1720	450,640
SHMI	permanent	Expert 1 (see section D for more info - one or more part-time workers)	106	1433	151,898
SHMI	additional	Expert 2 (see section D for more info)	106	1720	182,320
VSB	permanent	Smokeman roadshow specialists, Tradefair Smokeman show specialist, Household heating experts, TV spot specialist	130	1313.8	170,794
VSB	permanent	Household heating monitoring Experts	130	854.1	111,033
SEA	additional	Air Quality Managers (4)	141	6490	915,090
SEA	additional	Action manager 1 (more employees in one position - working on C2 and E)	150	1680	252,000
SEA	additional	Expert 1 (more employees in one position, working on C2 and E)	159	1700	270,300
SEA	additional	Expert 2 - specialist - air quality 1 (working on C2 and E)	154	1600	246,400

FORM F1**Proposal acronym: LIFE-IP SK AQ Improvement****Direct Personnel costs**

	Calculation =>		A	B	A X B
Beneficiary short name	Type of staff	Category/Role in the project	Daily rate	Number of person-days	Direct personnel costs
SEA	additional	Expert 3 - project manager, specialist - air quality 2 (working on C2 and E)	169	1590	268,710
SEA	additional	Expert 4 - specialist - air quality 3 (working on C2 and E)	169	1080	182,520
CEPTA	additional	Expert (2)	144	525	75,600
CEPTA	additional	Project manager (1)	200	225	45,000
			TOTAL =>	65199.9	9,715,005

FORM F2**Travel and subsistence costs**

Calculation =>			A
Beneficiary short name	Destination	number of trips	Total travel and subsistence costs
1/1/2020 till 31/12/2027			
MoE SR	Inside SR	1800	154,000
MoE SR	Within Europe	140	77,200
MoE SR	Outside Europe	3	3,600
Trenčín	Inside SR	743	22,300
Trenčín	Within Europe	45	5,400
Trenčín	Outside Europe	3	5,400
Banská Bystrica	Inside SR	350	10,600
Banská Bystrica	Within Europe	30	11,700
Trnava	Inside SR	210	14,000
Trnava	Within Europe	8	11,000
Žilina	Inside SR	700	7,000
Žilina	Within Europe	45	10,700
Košice	Inside SR	150	9,000
Košice	Within Europe	8	5,000
Košice	Outside Europe (neighbouring region - Ukraine)	100	2,000
Prešov	Inside SR	36	11,000
Prešov	Within Europe	10	6,000
Prešov	Outside EU	5	2,500
Bratislava	Inside SR	300	20,000
Bratislava	Within Europe	20	10,000
PEDAL	Within Europe	8	5,348
VSB	Inside CR	200	7,700
VSB	Within Europe	40	5,600
SEA	Inside SR	1690	135,200
SEA	Within Europe	10	4,800
CEPTA	Inside SR	288	14,400
TOTAL =>			571,448

FORM F3

Proposal acronym: LIFE-IP SK AQ Improvement

External assistance costs

Beneficiary short name	Procedure	Description	Costs
1/1/2020 till 31/12/2027			
MoE SR	Public Tender	Organization of meetings (rental, catering, interpretation)	90,135
MoE SR	Public Tender	Feasibility studies (transport solutions, local heating)	50,000
MoE SR	Public Tender	Promotional materials (manufacturing, printing)	21,825
MoE SR	Public Tender	Mobile application on air quality for iOS and Android on air quality	72,000
MoE SR	Public Tender	Webinar fees, exhibition fees (tent rent, catering)	10,300
MoE SR	Public Tender	Methodology for informative air quality monitoring	5,000
MoE SR	Public Tender	Programming of Slovak Air Quality Index (development and adjustment)	2,000
Trenčín	Public Tender	Promotional materials	7,700
Trenčín	Public Tender/ Direct Treaty	Mural painting by special colors with a positive impact on air quality	6,600
Trnava	Public Tender/ Direct Treaty	Information and promotional materials, translations	9,700
Košice	Public Tender	Green measures - analysis, survey, planting plan	5,000
Košice	Public Tender	Green measures - planting greenery (approx. 220 trees)	33,779
Prešov	Public Tender	Mural painting by special colors with a positive impact on air quality	7,600
Prešov	Public Tender	Green measures	6,020
Prešov	Public Tender	Events (participation in conferences, competitions, participation fees, organization of few conferences/events)	13,109
Prešov	Public Tender	Promotional materials	15,000
Prešov	Public Tender	Digital boards (renting of digital information outdoor screen)	18,000
Braťislava	Public Tender	Promotional materials and promo related costs	15,060
Banská Bystrica	Public Tender	Green measures - project documentation and analysis	20,000
Banská Bystrica	Public Tender	Green measures - planting and after planting care (approx. 400 trees)	90,000
Banská Bystrica	Public Tender	Events organization (conferences, competitions)	8,500
Banská Bystrica	Public Tender	Promotional materials	14,500
Žilina	Public Tender	Green measures - project documentation and analysis	23,000
Žilina	Public Tender	Green measures - planting and after planting care (approx. 330 trees)	50,000
Žilina	Public Tender	Events organization (conferences, competitions, information campaigns)	8,500
Žilina	Public Tender	Promotional materials	36,115
SHMI	Public Tender	Monitoring of the indicator related to the emissions reductions (survey - 2x)	300,000
VSB	Public Tender	Campaign on proper combustion in households: audio-visual equipment rental costs, animation, dubbing, video spot production, graphic services, subtitles, translations	51,563
VSB	Public Tender/ Direct Treaty	Ecoheating course education program, catering and accommodation service for participants	21,000
VSB	Public Tender/ Direct Treaty	Preparation of sampling and measuring points for monitoring in households. Data services. Validation, calibration of measuring devices. Maintenance and service of measuring equipment. Rental of a transport vehicle for the transport of measuring equipment. Services of a professionally qualified person for the inspection of boilers.	19,591
SEA	Public Tender	Budget for 4 quality managers for the organisation of meetings	66,000
SEA	Public Tender	Web-application on ambient air quality in Air Quality Management Areas for public information (design, development and maintenance)	0
SEA	Public Tender	Workshops on Air Quality for representatives of Self-Governing Authorities (lunch, 2x coffee break, venue, technical equipment and assistance, contractors). 6 workshops, max. 60 participants each	15,280
SEA	Public Tender	Workshops on the importance of central heat supply (CHS) in terms of improving air quality, (lunch, 2x coffee break, venue, technical equipment and assistance, contractors), 6 workshops, max. 60 participants each	20,000
SEA	Public Tender	Workshops on actions to reduce emissions from domestic heating (lunch, 2x coffee break, venue, technical equipment and assistance, accommodation, contractors). 4 workshops, max. 150 participants each	49,800
SEA	Public Tender	Education in the field of air protection - 1 and a half day (accommodation for max. 100 participants, 2x lunch, 1x dinner, 3x coffee break, venue, technical equipment and assistance)	18,000
SEA	Public Tender	Methodological manual "Sustainable mobility" (500 printed copies)	6,000

FORM F3

Proposal acronym: LIFE-IP SK AQ Improvement

External assistance costs

Beneficiary short name	Procedure	Description	Costs
SEA	Public Tender	Contractors	1,650
SEA	Public Tender	Expert workshops "Sustainable Mobility – Guidelines, Ideas and Examples of Good Practice (lunch, coffee break, venue, technical equipment and assistance, contractors) 32 half-day workshops (some of them online)	38,400
SEA	Public Tender	Study visits of good examples of good practise in theme of sustainable urban mobility (appx. 7 - 25 participants each year) and contractor	49,130
SEA	Public Tender	Metal pens, Lined notebooks in A5 size, Roll-ups	7,318
SEA	Public Tender	Sustainable urban mobility - promotion in the media (TV and Radio) (1st phase)	33,750
SEA	Public Tender	Spots and educational videos on sustainable mobility (rest of the project)	90,000
SEA	Public Tender	Education programme (gift items)	33,000
SEA	Public Tender	Education programme (Prizes for participating schools)	27,600
SEA	Public Tender	Education programme (printing of educational materials)	22,500
SEA	Public Tender	Education programme (methodological days)	2,160
SEA	Public Tender	Education programme (Contractor)	10,000
SEA	Public Tender	ŠÍŠKA environmental education festival	50,000
SEA	Public Tender	Safe Routes to School (all activities associated with new activity)	30,000
SEA	Public Tender	Safe Routes to School (promotional items)	2,500
SEA	Public Tender	Information panels and leaflets (advertisement cost and production of posters) (rest of the project)	251,847
SEA	Public Tender	Broadcast and TV shots for improving air quality in air quality management areas (advertisement cost) (1st phase)	69,390
SEA	Public Tender	Spots and educational video on air quality (rest of the project)	90,000
SEA	Public Tender	Broadcast (TV, online) (rest of the project)	60,000
SEA	Public Tender	Leaflets on air quality management in air quality management areas (around 350 printed leaflets per each of the 8 slovak regions) (1st phase)	12,620
SEA	Public Tender	Press campaign, e-mail marketing, google (advertisement cost)	174,000
SEA	Public Tender	Interpretation of events, translation, printing of documents and graphic design (1st phase)	16,673
SEA	Public Tender	Interpretation of events, translation (rest of the project)	24,000
SEA	Public Tender	Conference for self-governing regions and selected municipalities and other stakeholders from Slovakia and Czech Republic (accommodation for appx. 160 participants, 2x lunch, 1x dinner, 3x coffee break, venue, technical equipment and assistance, contractor) 2 conferences planned during the project	37,080
CEPTA	Direct Treaty	Expert work including travel costs	52,200
TOTAL =>			2,392,495

FORM F4 a

Proposal acronym: LIFE-IP SK AQ Improvement

Durable goods: Infrastructure costs

Beneficiary short name	Action number	Procedure	Description	Actual cost	Depreciation (eligible cost)
PHASE 1: 1/1/2020 till 31/12/2021					
PHASE 2: 1/1/2022 till 31/12/2023					
PHASE 3: 1/1/2024 till 31/12/2025					
PHASE 4: 1/1/2026 till 31/12/2027					
TOTAL =>				0	0

FORM F4 b

Proposal acronym: LIFE-IP SK AQ Improvement

Durable goods: Equipment costs

Beneficiary short name	Procedure	Description	Actual cost	Depreciation (eligible cost)
1/1/2020 till 31/12/2027				
MoE SR	Public Tender	Measuring instruments (termocameras, wood moisture measuring senzors, close to reference monitoring stations, compact mobile appliance, pasive monitoring stations)	82,890	82,890
MoE SR	Public Tender	Laptop and office software for the LIFE IP team (12)	26,990	26,990
MoE SR	Public Tender	IT storage place	2,400	2,400
MoE SR	Public Tender	Software licences	5,000	5,000
MoE SR	Public Tender	Digital information outdoor screen on air quality (1)	5,000	5,000
MoE SR	Public Tender	Drone used for air quality monitoring including training for 4 AQM	20,000	20,000
MoE SR	Public Tender	Flying lab to be put on the drone	18,000	18,000
Trenčín	Public Tender	Laptop and office software for AQM (1)	5,400	5,400
Trenčín	Public Tender	Measuring instruments (close to reference monitoring equipment)	37,979	37,979
Trenčín	Public Tender	Digital information outdoor screen on air quality (2)	11,000	11,000
Trnava	Public Tender	Laptop, mobile and software	5,000	5,000
Trnava	Public Tender	Measuring instruments (close to reference monitoring equipment)	64,315	64,315
Trnava	Public Tender	Digital information outdoor screen on air quality (2)	11,000	11,000
Banská Bystrica	Public Tender	Laptop, mobile	3,500	3,500
Banská Bystrica	Public Tender	Measuring instruments (close to reference monitoring equipment)	25,653	25,653
Žilina	Public Tender	Laptops with accessories - 3x during the project duration, dictaphone, data projector, etc.	6,528	6,528
Žilina	Public Tender	Measuring instruments (close to reference monitoring equipment), including service	52,000	52,000
Žilina	Public Tender	Digital information outdoor screen on air quality (1)	5,000	5,000
Košice	Public Tender	Laptops with accessories (headphones with micro, keyboard, mouse, etc.) for LIFE IP team (AQM, supervisor) - 3x during the project duration	6,500	6,500
Košice	Public Tender	Informative sensors - measuring instruments 10x (on solar power), acces to cloud Envitech or similar	92,500	92,500
Prešov	Public Tender	Laptop, mobile	4,362	4,362
Prešov	Public Tender	Measuring instruments (close to reference monitoring equipment) including servis	54,504	54,504
Bratislava	Public Tender	Laptop and office software for the Air Quality	1,500	1,500
VSB	Public tender/ Direct Treaty	Information campaign (equipment and tools for the implementation of information campaigns - such as functional models, props, models of combustion equipment, tables for road shows, transport boxes for transporting models, equipment needed to equip the studio for recording instructional videos, exercise bikes, peltier cell, demonstration stoves including flue gas routes, demonstration and teaching items, steam engine, flue gas temperature measuring system, dry ice thermobox, dewar vessel, portable boards, storage media, computer technology)	21,243	21,243
VSB	Public tender/ Direct Treaty	Storage media, computer technology, measuring modules, sensors, hand tools (such as drill, grinder, cutter, saw). Power sources voltage, backup sources. Converters, computer technology, heated sampling lines, controllers, temperature sensors and evaluation units, compensation lines, routers.	3,835	3,835
VSB	Public Tender	Flue gas treatment and analysis equipment (analyzer), auxiliary equipment (compressor, heated pump for sample transport to analyzers, etc.)	85,200	85,200
SEA	Public Tender	Laptop, mobile and office software for 4 Air Quality Managers	14,400	14,400

FORM F4 b

Proposal acronym: LIFE-IP SK AQ Improvement

Durable goods: Equipment costs

Beneficiary short name	Procedure	Description	Actual cost	Depreciation (eligible cost)
SEA	Public Tender	Education programme (monitoring tools with sensors for pollutants and other relevant information)	45,000	45,000
CEPTA	Public Tender	Laptop and office software for experts	1,500	1,500
TOTAL =>			718,199	718,199

FORM F4 c

Proposal acronym: LIFE-IP SK AQ Improvement

Durable goods: Prototype costs

Beneficiary short name	Action number	Procedure	Description	Actual Costs
PHASE 1: 1/1/2020 till 31/12/2021				
PHASE 2: 1/1/2022 till 31/12/2023				
PHASE 3: 1/1/2024 till 31/12/2025				
PHASE 4: 1/1/2026 till 31/12/2027				
TOTAL (sum above) =>				0

FORM F5

oposal acronym: LIFE-IP SK AQ Improvement

Land purchase or long-term lease of land / use rights

Calculation =>			A	B	C	(A x B) + C
Beneficiary short name	Action number	Description of land purchase / long-term lease / one-off compensation	Estimated cost per hectare (rounded to the nearest euro)	Area (hectares)	Associated charges (euro)	Expected cost (euro)
PHASE 1: 1/1/2020 till 31/12/2021						
						0
						0
						0
						0
						0
						0
						0
PHASE 2: 1/1/2022 till 31/12/2023						
PHASE 3: 1/1/2024 till 31/12/2025						
PHASE 4: 1/1/2026 till 31/12/2027						
TOTAL =>						0

FORM F6

Proposal acronym: LIFE-IP SK AQ Improvement

Consumables

Beneficiary short name	Procedure	Description	Costs
1/1/2020 till 31/12/2027			
Trenčín	Public Tender	Consumables for "Slovak Smokeman" needed for educational activities on correct heating techniques (gases, fuel, props)	23,500
Trnava	Public Tender	Consumables for "Slovak Smokeman" needed for educational activities on correct heating techniques (gases, fuel, props)	22,200
VSB	Direct Treaty	Consumables for the implementation of information campaigns such as: propane butane, hydrogen, batteries, flint and steel, packaging, dry ice, balloons, fuel, liquid alcohol, writing accessories, information materials, rewards, varnish, sprays, burners, strings, magnets, bubble blower, lighters, heat - resistant paints, thermometers, straps, portable lights, tools, tablecloths, personal protective equipment, markers, promotional clothing, printing of educational materials	28,533
VSB	Direct Treaty	Information campaign (equipment and tools for the implementation of information campaigns - props, tables for road shows, transport boxes for transporting models, equipment needed to equip the studio for recording instructional videos, peltier cell, demonstration and teaching items, flue gas temperature measuring system, dry ice thermobox, dewar vessel, portable boards, storage media, computer technology)	23,300
VSB	Direct Treaty	Fuel for combustion tests (eg wood, coal, briquettes, pellets). Consumables for monitoring, such as wires, sensors, connectors, transducers, connecting material, tools. Material for 3D printing. Fuel for a power plant.	8,305
VSB	Direct Treaty	Storage media, computer technology, measuring modules, sensors, hand tools (such as drill, grinder, cutter, saw), backup sources, converters, computer technology, heated sampling lines, controllers, temperature sensors and evaluation units, compensation lines, routers.	5,300
TOTAL =>			111,138

FORM F7

Proposal acronym: LIFE-IP SK AQ Improvement

Other costs

Beneficiary short name	Procedure	Description	Costs
1/1/2020 till 31/12/2027			
MoE SR	Public Tender	Travel costs including accomodation for external experts presenting on workshops, conferences...	5,000
MoE SR	Public Tender	Financial audit	18,000
MoE SR	Public Tender	Renting the office space for the LIFE IP team under MoE SR (12)	176,000
Trenčín	Public Tender/ Direct Treaty	Installation of close to reference monitoring stations (including the reposition of sensors to other places)	11,000
Trenčín	Direct Treaty	Electricity bill for close to reference monitoring stations	12,000
Trnava	Public Tender/ Direct Treaty	Installation of close to reference monitoring stations (including the reposition of sensors to other places)	11,000
Trnava	Direct Treaty	Electricity bill for close to reference monitoring stations	12,000
Žilina	Public Tender/ Direct Treaty	Costs associated with lecturers in the implementation of events	4,000
Žilina	Public Tender/ Direct Treaty	Costs of installation and operation of sensors	8,000
SHMI	Public Tender/ Direct Treaty	Electricity bill (500 EUR per month per station).	72,000
SHMI	Public Tender/ Direct Treaty	Costs associated with the transport and installation of the mobile monitoring station – transport costs, calibration of monitoring devices before measurement, regular inspection of the equipment, calibration fuels, technical gases, administrative fees, revision of electrical connections, tapes, filters, data transfer, validation,...	60,137
VSB	Public Tender/ Direct Treaty	Rental and fees associated with information campaigns such as: rental of a tent, plot. Conference and training fees. Rental of a transport vehicle for the transport of material for the implementation of information campaigns.	46,875
SEA	Public Tender	Renting the office space for the 4 Air Quality Managers to be employed by SEA	60,000
CEPTA	Public Tender	Office rent	14,400
TOTAL =>			510,412

LIFE Integrated Projects 2018 – FP

Financial Plan

Sources of financing	Actions/measures to be financed	Amount of funding EUR	Status/date of Funding granted/ to be granted/ to be requested	Authority/ entity managing the fund
LIFE PROJECT:				
EU contribution	NA	9000000	NA	NA
Contribution by beneficiaries	NA	6000000	NA	NA
Contribution by cofinancers	NA	0	NA	NA
TOTAL LIFE IP		15000000		
EU funds:				
OP Quality of Environment (OP QE)	<i>Replacement of obsolete solid fuel boilers in households</i>	30,000,000.00	to be granted <i>(call launched in September 2019, applications for funding in the sum of EU contribution 20 mil. EUR, so far in the process of assessment)</i>	MoE SR

<p>OP Quality of Environment (OP QE)</p>	<p>Replacement of old boilers in public buildings</p>	<p>30,000,000.00</p>	<p>granted (call launched in October 2018 and closed in September 2020, applications for funding in the total amount of 0,6 mil. EUR (from EU funds) are currently in various stages of assessment, approval and contracting procedure), contracted - 0,07 mil. €, disbursement - 0 mil. €</p>	<p>MoE SR</p>
<p>OP Quality of Environment (OP QE)</p>	<p>Support for the use of RES (national project Green for Households)</p>	<p>40,800,000.00</p>	<p>granted (call launched in December 2018 and closed in February 2019)</p>	<p>Intermediate Body of OP QE - Slovak Innovative and Energy Agency on behalf of MoE SR as Managing Authority of OP QE</p>

<p>OP Quality of Environment (OP QE)</p>	<p>Improvement of energy efficiency (including the increase of renewable energy sources use in enterprises)</p>	<p>100,000,000.00</p>	<p>granted 19,1 (out of 40) mil. EUR (call launched in September 2017 and closed in June 2019, applications requesting grant in the total amount of 1,5 mil. EUR (from EU funds) are currently in various stages of assessment/approval and contracting procedure), contracted - 19,1 mil. €, disbursement - 11,2 mil. €; to be granted 50 mil. EUR; (call launched in December 2018; applications requesting grant in the total amount of 6,7 mil. EUR (from EU funds) are currently in various stages of approval/assessment, the rest has still to be requested), contracted - 19,2 mil. €, disbursement - 1,6 €; to be granted 10 mil. EUR; (call launched in December 2019; applications requesting grant in the total amount of 2,9 mil. EUR (from EU funds) are currently in various stages of approval/assessment, the rest has still to be requested), contracted - 1 mil. €, disbursement - 0 €;</p>	<p>Intermediate Body of OP QE - Slovak Innovative and Energy Agency on behalf of MoE SR as Managing Authority of OP QE</p>
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<p>OP Quality of Environment (OP QE)</p>	<p>Energy consumption reduction of public buildings (including insulations and modernization of heating systems, district heating)</p>	<p>285,000,000.00</p>	<p>granted 170,7 (out of 214) mil. EUR (call launched in February 2017 and closed in February 2018, contracted - 170,7 mil. €, disbursement - 140,5 mil. €; granted 44,2 (out of 71) mil. EUR (call launched in December 2018 and closed in June 2019, applications requesting grant in the total amount of 7 mil. EUR (from EU funds) are currently in various stages of approval/assessment), contracted - 44,2 mil. €, disbursement - 5 mil. €;</p>	<p>Intermediate Body of OP QE - Slovak Innovative and Energy Agency on behalf of MoE SR as Managing Authority of OP QE</p>
<p>OP Quality of Environment (OP QE)</p>	<p>Improving information and providing advice on improving the quality of the environment in Slovakia</p>	<p>3,466,391.90</p>	<p>granted 3 mil. EUR (6 priority axes are addressed within the national project, one axis is thematically devoted to air protection)</p>	<p>Slovak Environmental Agency</p>
<p>OP Quality of Environment (OP QE)</p>	<p>Improvement of emission inventories and emission projections as well as development of methodologies for improvement of emission inventories and emission projections</p>	<p>2,000,000.00</p>	<p>to be requested (call launched in december 2020)</p>	<p>MoE SR</p>

<i>OP Integrated Infrastructure (OP II)</i>	<i>Modernisation of public transport means and infrastructure</i>	219,096,405.13	granted 77,89 mil. EUR (EU funds) out of 219 mil. EUR (available funds of PA3 OPII) to be granted 86,35 mil. EUR (EU funds; calls to be launched within PA3 by the end of the 2021 - tram track in Petržalk, modernization of trolleybuses tracks and building of interception parking lots)	<i>Ministry of Transport and Construction SR</i>
<i>OP Integrated Infrastructure (OP II)</i>	<i>Modernisation and electrification of railways</i>	57,135,451.73	granted 1,9 mil. EUR (EU funds) call launched in May 2016 to be requested 59 241 450,00 € (EU funds) call launched in October 2020 (Electrification of railway track Haniska pri Košiciach - Moldava nad Bodvou)	<i>Ministry of Transport and Construction SR</i>
<i>Integrated Regional Operation Programme (IROP)</i>	<i>Energy efficiency improvement in apartment houses</i>	223,000,000.00	Granted 27, 8 mil. Eur To be granted 108 mil. EUR To be requested 48 mil. Eur	<i>Ministry of Investments, Regional Development and Informatization of the Slovak Republic</i>
<i>Integrated Regional Operation Programme (IROP)</i>	<i>Urban transport improvement (traffic fluency, replacement of old buses, parking facilities, cycling roads etc.)</i>	215,500,000.00	Granted 90,9 mil. Eur Calls launched in total sum 210 mil. EUR. To be granted 51 mil. Eur (projects in evaluation for specific objectives 1.2.1 and 1.2.2). To be requested 32,9 mil. Eur (available allocation in PA7, specific objective 7.1 and 7.2, expected call for projects released in August 2021)	<i>Ministry of Investments, Regional Development and Informatization of the Slovak Republic</i>

<p><i>Integrated Regional Operation Programme (IROP)</i></p>	<p><i>Green infrastructure measures</i></p>	<p>65,000,000.00</p>	<p>Granted 25,6 mil. Eur Call launched in March 2017 and closed in April 2020. Call launched in total sum 40 779 584. To be granted 17 mil. Eur (available allocation in actual call Nr. 65). To be requested 13,3 mil. Eur (available allocation in PA7, specific objective 7.3, expected call for project released in September 2021)</p>	<p><i>Ministry of Investments, Regional Development and Informatization of the Slovak Republic</i></p>
<p><i>Cross Border Programme SK-AT</i></p>	<p><i>Green infrastructure and green mobility measures</i></p>	<p>9,655,000.00</p>	<p>contracted 5 025 880 € to be granted (contract in preparation) 3 073 041 € available allocation 1 155 120 € (the shifting unspent allocation from PA3 to the PA2_6c 2.1 Strengthen common approaches to valorise the natural and cultural heritage in a sustainable way in order to further develop the programme area as an attractive tourism destination and 6d 2.2 Strengthen the cross-border integration of functional ecological networks and green infrastructures in order to preserve biodiversity and to contribute to the stability of ecosystems) Proposed allocation after revision (decision of EC needed) 8 098 921 (from ERDF) No allocation at disposal at the moment</p>	<p><i>Ministry of Investment, regional development and Informatization</i></p>
<p>TOTAL (eg. ERDF)</p>		<p>1,280,653,248.76</p>		

TOTAL (eg. EAFRD)		0.00	
Subtotal EU:		1,280,653,248.76	
Other public funds			
Subtotal public:		0.00	
Private funds:			
Subtotal private:		0.00	
International funds:			
Total complementary:		1,280,653,248.76	

Notes (if applicable):