

**Partnership Agreement
for
donor partnership projects**

between

The municipality of Betlanovce

Betlanovce 23, 053 15 Betlanovce, IČO: 00328952

Ing. Zoltán Varga

hereinafter referred to as the “Project Promoter”

and

DMP Bodø

Unnliveien 66, 8023 Bodø

Pedro Rusinko

hereinafter referred to as the “Project Partner”

hereinafter referred to individually as a “Party” and collectively as the “Parties”

for the implementation of the Project “*Support for social inclusion and positive changes in communities with an emphasis on MRC through the development of community work in the Social services center Betlanovce in the municipality of Betlanovce.*”

funded under the Norwegian Financial Mechanism Programme [LDI, LDI02 Local Development, Poverty Reduction and Roma Inclusion]

Disclaimer:

This template Partnership Agreement aims at assisting Project Promoters and Project Partners in the preparation of their partnership agreements required under Article 7.7 of the Regulations on the implementation of the EEA and Norwegian Financial Mechanisms 2014-2021. It is provided for information purposes only and its contents are not intended to replace consultation of any applicable

legal sources or the necessary advice of a legal expert, where appropriate. It is the responsibility of the Parties to ensure compliance of the provisions of this Partnership Agreement with the Project Contract and the applicable legal framework. Neither the FMO nor any person acting on its behalf can be held responsible in connection with any use or re-use made of this template partnership agreement.

PREAMBLE:

In general terms, it is recommended to include introductory provisions referring to the scope and objectives of the EEA/Norwegian Financial Mechanism Programme as well as the general aims of the Project, highlighting, if deemed appropriate, any background information that might be relevant to the partnership.

Since several provisions of the Partnership Agreement will make reference to the Programme (as defined and agreed upon in the Programme Agreement entered into between the National Focal Point and the Donor(s)) as well as to the Project (as agreed between the Programme Operator and the Project Promoter in the framework of the Project Contract), a definition of what is meant by both the Programme and the Project should be foreseen so as to ensure clear cross-references throughout the Partnership Agreement.¹

IT IS AGREED AS FOLLOWS:

Article 1 – Scope and objectives

1. This Partnership Agreement (hereinafter referred to as the “Agreement”) defines the rights and obligations of the Parties and sets forth the terms and conditions of their cooperation in the implementation of the Project as described and defined in Annex[*Budget*] [*I*] (hereinafter referred to as the [*Budget*]).

2. The Parties shall act in accordance with the legal framework of the Norwegian Financial Mechanism 2014-2021, namely with the Regulation on the implementation of the Norwegian Financial Mechanism 2014-2021 (hereinafter referred to as the “Regulation”). The Parties expressly acknowledge to have access to and to be familiar with the content of the Regulation.

3. Any Annexes to this Agreement constitute an integral part of the Agreement. In case of inconsistencies between the Annexes and the Agreement, the latter shall prevail.

Article 2 – Entry into force and duration

1. This Agreement shall enter into force on the date of the last signature by the Parties. It shall remain in force until the Project Partner has discharged in full its obligations towards the Project Promoter as defined in this Agreement.

Article 3 – Main roles and responsibilities of the Parties

1. The Parties shall take all appropriate and necessary measures to ensure fulfilment of the obligations and objectives arising out of this Agreement.

2. The Parties shall carry out their respective obligations with efficiency, transparency and diligence. They shall keep each other informed about all matters of importance to the overall cooperation and the implementation of the activities to be performed. They shall act in good faith in all matters and shall, at all times, act in the interest of the Programme and the Project.

3. The Parties shall make available sufficient and qualified personnel, which shall carry out their work with the highest professional standard. While carrying out the assignment under this Agreement, the personnel and entities engaged by either Party shall comply with the laws of the respective countries.

4. Whenever in the performance of their assignments under this Agreement the Parties' personnel are on the premises of the other Party, or at any other location in the other Party's country on request of such Party, that Party shall ensure that such premises and locations comply with all applicable national health, safety and environmental laws and standards. The Parties shall take all necessary precautions to prevent the occurrence of any injury to persons or damage to the property of the other Party in connection with the implementation of the Project.

5. Each Party shall appoint a Project Manager who shall have operational responsibility for the implementation of the Project as well as serve as contact point for all exchanges of communication, documentation and materials between the Parties – Project manager – Pedro Rusinko.

Article 4 – Obligations of the Project Promoter

1. The Project Promoter is responsible for the overall coordination, management and implementation of the Project in accordance with the regulatory and contractual framework specified herein. It assumes sole responsibility for the successful implementation of the Project towards the Programme Operator.

2. The Project Promoter undertakes to, *inter alia*:

- (a) ensure the correct and timely implementation of the Project's activities;
- (b) promptly inform the Project Partner on all circumstances that may have a negative impact on the correct and timely implementation of any of the Project's activities, and of any event that could lead to a temporary or final discontinuation or any other deviation of the Project;
- (c) provide the Project Partner with access to all available documents, data, and information in its possession that may be necessary or useful for the Project Partner to fulfil its obligations; in cases where such documents, data and information are not in English, it shall provide an English translation thereof when so requested by the Project Partner;
- (d) provide the Project Partner with a copy of the signed Project Contract, including any subsequent amendments thereof as of their entry into force;
- (e) consult the Project Partner before submission of any request for amendment of the Project Contract to the Programme Operator that may affect or be of interest for the Project Partner's role, rights and obligations hereunder;

- (f) prepare and submit in a timely manner to the Programme Operator [interim project reports] in connection with the payment claims, in compliance with the Programme Agreement and the Project Contract so as to meet the payment deadlines towards the Project Partner as stipulated in this Agreement;
- (g) transfer to the Project Partner's nominated bank account all payments due by the set deadlines;
- (h) ensure that the Project Partner promptly receives all assistance it may require for the performance of its tasks;

Article 5 – Obligations of the Project Partner

1. The Project Partner is responsible for the performance of the activities and tasks assigned to it in accordance with this Agreement and Annex [1] [*Budget*].

2. In addition to the above obligations, the Project Partner shall:

- (a) promptly inform the Project Promoter on relevant circumstances that may have an impact on the correctness, timeliness and completeness of its performance;
- (b) provide the Project Promoter with all information necessary for the preparation of any reports due by the Project Promoter to the Programme Operator within the deadlines and according to the reporting forms set by the Project Promoter;
- (c) immediately inform the Project Promoter of any cases of suspected or actual fraud, corruption or other illegal activity that come to its attention, at any level or any stage of implementation of the Project;
- (d) keep all supporting documents regarding the Project, including the incurred expenditure, either in the form of originals or in versions certified to be in conformity with the originals on commonly accepted data carriers, for at least 3 years from the NMFA's approval of the final programme report;
- (e) provide any bodies carrying out mid-term or ex-post evaluations of the Programme, as well as any monitoring, audits and on the spot verifications on behalf of the *Norwegian Financial Mechanism* any document or information necessary to assist with the evaluation;
- (f) effectively participate in promoting the objectives, activities and results of the Financial Mechanism as well as the Donor(s)'s contribution to reducing economic and social disparities in the European Economic Area;

Article 6 – Project budget and eligibility of expenditures

1. The detailed total Project budget, the budget share of *the Project Partner* as well as the allocation of the budget, amongst the activities to be performed by *the Project Partner* is fixed in Annex 1 [*Project Budget*].

2. Expenditures incurred by the Project Partner must be in line with the general rules on eligibility of expenditure contained in the Regulation, specifically Chapter 8 thereto.

Article 7 – Financial management and payment arrangements

1. Payment of the project grant share to the Project Partner shall take the form of *advance payments*.

2. *Advance payment - maximum amount is 10 000 euro and the off-set mechanism is a transfer of funds from the Project Promoter's bank account.*

3. The advance payment to the Project Partner shall be made no later than 30 working days of the crediting of the advance payment from the Programme to the Project Promoter's bank account.

4. All amounts shall be denominated in *euro*.

5. Payments to the Project Partner shall be made to the Project Partner's bank account denominated in [*euro*], identified as follows:

HSBC Bank plc, United Kingdom (Branch address: 19 Midsummer Boulevard, Milton Keynes MK9 3GB, United Kingdom)

Account name: CHARLIE & LEO LTD

a/c: 02459558

s/c: 40-30-32

Account number (IBAN): GB84 HBUK 4030 3202 4595 58

SWIFT/BIC: HBUKGB4144A.

6. Payments shall be deemed to have been made on the date on which the Project Promoter's account is debited.

7. In case partner manages accounting in a currency which is different than EUR, he shall convert the total amount of expenditure in accounting document list into EUR while using exchange rate declared by European Commission in the month when expenditure was booked in his accounting and such expense shall be recognized as eligible maximally to the level of amount converted into EUR in this way.

8. This grant is provided as de minimis aid.

Article 8 – Proof of expenditure

1. Costs incurred by the Project Partner shall be supported by receipted invoices or alternatively by accounting documents of equivalent probative value.

2. Proof of expenditure shall be provided by the Project Partner to the Project Promoter to the extent necessary for the Project Promoter to comply with its obligations to the Programme Operator.
3. When required, proof of expenditure shall take the following form: *[receipted invoices, or alternatively by accounting documents of equivalent probative value]*.
4. Indirect costs claimed by the application of a flat rate do not need to be supported by accounting documents.

Article 9 – Progress and financial reports

Project Partner is obliged to send a summary report to the grant recipient at the end of the project activity so that he can fulfil his information obligation towards the grant provider in time.

Article 10 – Audits

The partner will report expenses in such a way that they are sufficient for the purpose of financial audits.

Article 11 – Procurement

1. National and EU law on public procurement shall be complied with by the Parties at any level in the implementation of the Project.
2. The applicable procurement law is the law of the country in which the procurement is being carried out.

Article 12 - Conflict of interest

1. The Parties shall take all necessary measures to prevent any situation that could compromise the impartial and objective performance of the Agreement. Such conflict of interests could arise in particular as a result of economic interest, political or national affinity, family or emotional ties, or any other relevant connection or shared interest. Any conflict of interests which could arise during the performance of the Agreement must be notified to the other Party in writing without delay. In the event of such conflict, the Party concerned shall immediately take all necessary steps to resolve it.
2. Each Party reserves the right to verify that such measures are adequate and may require additional measures to be taken, if necessary, within a time limit which it shall set. The Parties shall ensure that their staff, board and directors are not placed in a situation which could give rise to conflict of interests. Each Party shall immediately replace any member of its staff exposed to such a situation.

Article 13 - Confidentiality

Any disclosure of confidential information may be made only with the consent of both parties to the agreement.

Article 14 - Intellectual property rights

All works and materials produced by the Partner remain his property.

Article 15 –Liability

The Partner is responsible for carrying out the activities defined in Annex 1.

Article 16 – Irregularities

1. Irregularities are defined in accordance with Article 12.2 of the Regulation.
2. In case an irregularity has come to the attention of one Party, that Party shall immediately inform the other Party thereof in writing.
3. In cases where measures to remedy any such irregularity are taken by the competent bodies referred to in Chapter 12 of the Regulation, including measures to recover funds, the Party concerned shall be solely responsible for complying with such measures and returning such funds to the Programme. The Project Partner shall, in such cases, return the recovered funds through the Project Promoter.

Article 17 – Suspension of payments and reimbursement

1. In cases where a decision to suspend payments and/or request reimbursement from the Project Promoter is taken by the Programme Operator, the National Focal Point or the Donor State, the Project Partner shall take such measures as are necessary to comply with the decision.
2. For the purposes of the previous paragraph, the Project Promoter shall, without delay, submit a copy of the decision referred to in the previous paragraph to the Project Partner.

Article 18 – Termination

1. Termination for convenience by either Party - fulfilment of the obligations of the contracting parties and at the same time the expiration of the period for which this Agreement was concluded by agreement of the parties, withdrawal from this Agreement.

2. Either Party may terminate this Agreement in the event of a breach by the other Party of its obligations - if it deems it necessary with regard to the circumstances and seriousness of the breach of the contractual obligation by the Partner and this procedure is effective from the point of view of the Beneficiary, if the Partner has breached its contractual obligations in such a way that it does not allow for the material and time implementation of the Project, if the Partner repeatedly fails to fulfil its contractual obligations or if it has intentionally breached its contractual obligation.

3. Furthermore, in case of termination of the Project Contract for any reason whatsoever, the Project Promoter may terminate this Agreement with immediate effect.

4. The Partners undertake to accept the decision of the Recipient and to withdraw from this Agreement against the relevant Partner. If necessary, the Partners undertake to enter into an amendment to this Agreement, which regulates their mutual rights and obligations related to withdrawal from this Agreement towards the Partner and / or related to the accession of a new Partner to this Agreement, instead of the original withdrawing Partner.

The ownership right to the property, which the Partner, against whom the withdrawal from this Agreement was acquired in whole or in part from the funds of the Project Grant provided to him based on this Agreement, is obliged to transfer to another Partner, or Partners or the Recipient, as specified in the notice of withdrawal from this Agreement. If this is not possible, the Partner against whom this Agreement has been withdrawn is obliged to return to the Recipient the Project Grant provided based on this Agreement. In the event of a breach of the obligation under clause of this Article, the Partner is obliged to pay the Beneficiary a contractual penalty in the amount of the Project Grant provided to the Partner under this Agreement by the time of withdrawal from the Agreement.

Article 19 - Assignment

1. Neither Party shall have the right to transfer their rights and obligations under this Agreement without the prior consent of the other Party.

2. The Parties acknowledge that all assignment of rights and obligations under this Agreement is dependent upon the Programme Operator's prior consent in accordance with the provisions of the Project Contract.

Article 20 – Amendments

1. Any amendment to this Agreement, including its Annexes, shall be the subject of a written agreement concluded by the Parties.

Article 21 – Severability

1. If any provision of this Agreement (or part of any provision) is found by any court, tribunal or other authority of competent jurisdiction to be invalid, illegal or unenforceable, that provision or part-provision shall, to the extent required, be deemed not to form part of the Agreement, and the validity and enforceability of the other provisions of the Agreement shall not be affected.
2. If a provision of this Agreement (or part of any provision) is found illegal, invalid or unenforceable, the Parties shall negotiate in good faith to amend such provision such that, as amended, it is legal, valid and enforceable and, to the greatest extent possible, achieves the Parties' original intent.

Article 22 – Notices and language

1. All notices and other communications between the Parties shall be made in writing and be sent to the following addresses:

For the Project Promoter:

The municipality of Betlanovce

Betlanovce 23, 053 15 Betlanovce, IČO: 00328952

Ing. Zoltán Varga

For the Project Partner:

DMP Bodø

Unnliveien 66, 8023 Bodø

Pedro Rusinko

2. The language governing the execution of this Agreement is English. All documents, notices and other communications foreseen in the framework of this Agreement shall be in English.

Article 23 – Governing law and settlement of disputes

1. The construction, validity and performance of this Agreement shall be governed by the laws of Slovak republic.
2. Any dispute relating to the conclusion, validity, interpretation or performance of this Agreement shall be resolved amicably through consultation between the Parties.

3. In the event of a dispute between the Beneficiary and the Partner, resp. With each other's partners, they undertake to resolve it primarily by mutual agreement or conciliation. In the event that the disputing parties fail to resolve the dispute by mutual agreement or conciliation, they shall promptly submit the dispute to the Program Administrator, who may, in its sole discretion, convene a joint meeting between the Program Administrator and the Dispute Parties or the Program Administrator and all parties to the agreement and out-of-court settlement. In the event that the Program Administrator does not convene a joint hearing or the dispute parties do not agree on a joint hearing convened by the Program Administrator pursuant to the previous sentence, the dispute parties will resolve the dispute before the competent general court of the SR.

Annex 1: project budget

This Agreement has been prepared in two originals, of which each Party has received one.

For the Project Promoter

For the Project Partner

Signed in..... on

Signed in. Bodø, Norway.. on 18 March 2022

[Name]

[Title]

[Name] *Pedro Rusinko*

[Title] *Client Services Manager*


DMP BODØ AS
Org. No. 925 089 168
VATNVEIEN 9 8050 BODØ
NORGE Tel: 986 41 857

Rusinko
Rusinko (Mar 31, 2022 08:38 GMT+1)

Annex 1: project budget

Expenditure Item	Unit	Quantity	Unit Costs	Total Amount	Type of Expenditure	Activity	Budget Heading	Incurred by	Comments
Propagation and dissemination support cost	set	1	10000	10000	Costs entailed by other contracts	Activity5	Current expenses - propagation and dissemination	Partner4	A partner from Norway will ensure the graphic and audio-visual processing of the materials needed for the project's publicity. It will also provide consultations on the effective implementation of project publicity. In order to carry out these activities, it will be necessary to make one trip from Norway to Slovakia. More details on items on request.

03_Partnership Agreement Template_final

Final Audit Report

2022-03-31

Created:	2022-03-31
By:	Pedro Rusinko (pedro@charlieandleo.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAAR_Qb_84pOZZdyRP1eVGqm5UhojCXY0l9

"03_Partnership Agreement Template_final" History

-  Document created by Pedro Rusinko (pedro@charlieandleo.com)
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-  Document emailed to Rusinko (pedro@dmpbodo.no) for signature
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-  Email viewed by Rusinko (pedro@dmpbodo.no)
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-  Document e-signed by Rusinko (pedro@dmpbodo.no)
Signature Date: 2022-03-31 - 7:38:20 AM GMT - Time Source: server- IP address: 81.156.69.179
-  Agreement completed.
2022-03-31 - 7:38:20 AM GMT

APPLICATION FORM

Municipality of Betlanovce		Version 3
Project Application version	3	Call code LDI02
1. Summary		
1.1 Project Title		
Support for social inclusion and positive changes in communities with an emphasis on MRC through the development of community work in the Social services center Betlanovce in the municipality of Betlanovce.		
1.2 Programme Title		
LDI	Local Development, Poverty Reduction and Roma Inclusion	
1.3 Programme Outcome		
LDI_OTC2	Social inclusion of marginalized Roma communities enhanced	
1.4 Name of the relevant programme outputs to which the project relates		
	Services to Marginalised Roma Communities provided	
(select as needed)	Capacities of organisations active in the social inclusion of marginalised Roma communities increased	
1.5 Location of project implementation and applicant's registered address		
Self-governing region, in which most of the activities will be implemented (select)	Košický	
District (select)	Spišská Nová Ves	
Another district (select if relevant)		
Another district (select if relevant)		
Another district (select if relevant)		
Applicants' registered address - self-governing region (select)	Košický	
District (select)	Spišská Nová Ves	
The project will be implemented in municipality Betlanovce and in the municipality Hrabušice (district Spišská Nová Vec, self-governing region Košice). Construction works will be carried out on the construction of Župný dom, Betlanovce 28.		

2. Applicant

2.1 Name and contact details

2.1.1 Full legal name:	Municipality of Betlanovce		
2.1.2 Sector	Public Sector		
2.1.3 Legal form of the organisation	Municipality		
2.1.4 Other legal form of the organisation - specify			
2.1.5 Legal form under the Donors' classification	Local authority		
2.1.6 Organisation identification number (IČO)	00328952		
2.1.7 Registered address:			
Street:	Betlanovce		
Descriptive and orientation number:	23		
Postal code:	05315		
Town/City:	Betlanovce		
Internet address:	https://www.betlanovce.sk/		
2.1.8 Contact person			
	<i>Title</i>	<i>Name</i>	<i>Surname</i>
Name:	Mr	Zoltán	Varga, Ing.
Job position:	Mayor		
Email:	starosta@betlanovce.sk		
	<i>Prefix</i>	<i>Number</i>	
Phone:	+421		
Mobile Phone:	+421	904 688 184	
2.1.9 Contact address of the organisation if different from the registered address			
Organisation:			
Street:			
Descriptive and orientation number:			
Postal code:			
Town/City:			

2.2 Description of the applicant

The independent territory of the municipality first appears in medieval documents in 1260 as the "land of Bethlehem" (terra Bethlem). It appears directly as a municipality in a document from 1311 (villa Bethlem).

Historians include Betlanovce among the oldest medieval villages in Spiš. They belonged to the peasant villages, the so-called Spiš spearman, to whom as early as 1243 King Belo IV. restored their old privileges. Bel's privilege was confirmed by other rulers: Charles Robert in 1314 and Vladislav II. in 1511. It was mainly a confirmation of their personal freedom, the right to elect their own judge, inheritance rights, exemption from fees. Their duty was, if necessary, to place armed spearmen in the royal army. The copying municipalities created their own self-governing body - Chair X of the Spiš Spearmen (the so-called small county). Betlanovce became the official seat of this county from 1725 until its merger with the large Spiš County in 1803. During this period, the village was one of the medium-sized villages in Spiš. In 1787, 502 people lived here in 70 houses. The inhabitants subsisted mainly on farming and some worked in the forests. The land in the village belonged to several landowners, who in the 18th century also created an institution for the management of common property, especially forests (composorate). An important family of Turzovcs came from Betlanovce, among other successful entrepreneurs, who greatly contributed to the rapid development of Renaissance art in Spiš.

The municipality is the birthplace of academic painter, pedagogue, educator and organizer of artistic life Jozef Majkut. He was known primarily as a painter of the Slovak Paradise. Part of his work can be found in the permanent exhibition of the Gallery of Artists Spiš in Spišská Nová Ves.

The municipality of Betlanovce is located in the western part of the Spišská Nová Ves district at an altitude of 546 m above sea level and belongs to the Košice self-government region. The municipality is located near Spišská Nová Ves and Poprad (Prešov self-government region). Betlanovce is 18.5 km from Spišská Nová Ves and 12.5 km from Poprad. Neighboring cadastres and municipalities are Hrabušice in the Košice self-government region, Spišský Štiavnik, Vydrič, Hranovčica and Vemár in the Prešov self-government region.

Part of the border of the cadastre of the municipality of Betlanovce is also the border of the Košice and Prešov regions.

As of 31 December 2019, the municipality of Betlanovce had 736 inhabitants, of which 52% were men and 48% women. According to the Atlas of Roma Communities 2019, the number of Roma inhabitants is at the level of 50% (app. 350 inhabitants of Roma origin out of the total population). These inhabitants live mainly on the outskirts of the municipality.

As 50% of the inhabitants of Betlanovce are residents of MRC (marginalized Roma communities), the municipality develops activities for everyday assistance through the provision of social and community services related to MRC. These services are currently provided through municipal staff:

- assistance in applying for a job, e.g. processing a CV and applying for a job, improving opportunities to enter the labor market,
- assistance in handling the benefit in material need, housing allowance, activation allowance from the Labor office,
- assistance in ordering mostly elderly citizens from MRC for medical examination, ordering medicines,
- intermediation of consulting legal services
- activities related to the support of education e.g. by participating in the national project "Assisting Professions in the Education of Children and Pupils II", to support inclusive education, where, based on an approved application, we filled 2 job positions, namely a teacher's assistant and a social pedagogue in Betlanovce Kindergarten,
- operability with the school office, police, prosecutor's office, social guardianship in solving truancy,
- assistance in the field of access to the management of funds, improving the access of MRC residents to the approach of a healthy and clean environment- education, leaflets, lectures on the need for waste sorting with an impact on the environment and their financial budget,
- through minor general services support of work habits,
- support of educational activities- book day
- support of socio-cultural, sports activities by organizing and arranging participation in cultural events, programs and activities - Children's Day, Outdoor entertainment - support of desegregation, desigmatization,
- support for Roma culture- own dance performance at a cultural event,
- health promotion by participating in a national project: Support of activities aimed at solving adverse situations related to COVID-19 in municipalities with the presence of marginalized Roma communities (NP COVID MRK), where we are interested in employing 2 MRC citizens from the municipality - still in the approval process.

Implemented projects of the municipality in 2019 and 2020:

- Sport Development Program 2019 - subprogram no. 4 - Purchase of sports equipment - amount of the provided subsidy: 3000 Eur - provider: Office of the Government of the Slovak Republic
- Sport Development Program 2019 - subprogram no. 2 - Construction of a playground in the village Betlanovce - amount of the provided subsidy: 8,000.00 euros - provider: Office of the Government of the Slovak Republic
- "Reconstruction of the fencing of the Kindergarten in the village Betlanovce" - the amount of the subsidy provided: 4800 EUR, provider: Ministry of Finance of the Slovak Republic.

2.3 How you learned about the availability of the grant

(select)

eeagrants.sk/norwaygrants.sk

3. Project

3.1. Project summary

The aim of the project is to ensure a better access of the MRC to quality social services by building a service center. This center should focus on socially excluded communities to acquire hygiene habits and various skills - starts with children and youth, which will help them to integrate into the majority society. However, the target group includes adults at risk of social exclusion, to whom the community center will provide the opportunity to attend various courses, acquire work habits and also provide counseling in various areas of life. Such activities of the service center aim to reduce unemployment and increase the quality of life, especially among members of the MRC. A center will be built in the central part of the municipality of Betlanovce in order to apply the principles of desegregation, dejection and destigmatization.

The intention of the municipality to participate in the project is to improve the social situation of socially excluded groups or at risk of social exclusion with emphasis on MRC and increase the quality of services provided by service center through systemic setting, standardization, support and development of activities aimed at influencing the majority society to improve the perception of socially excluded groups or at risk of social exclusion, increasing employability and improving access to the labor market and integration into society of groups of socially excluded or at risk of social exclusion, with an emphasis on MRC.

The intention of the applicant is:

- reduce the number of socially excluded or at risk of social exclusion,
- improve the perception of MRC by the majority, elimination of segregation, stigmatization - by creating opportunities for mutual interaction and joint activities of members of MRC and other inhabitants of the municipality - e.g. building a multifunctional playground on which various sports events will be held for mixed groups of Roma and the majority population,
- Contribute to the social inclusion of the socially excluded through the provision of comprehensive social and community services, both at the individual and local levels,
- support for the consolidation and recovery of families, the acquisition of basic work and social habits - support for increasing employability through information, counseling and social services,
- support for children's education - to help children in their socialization, to reduce the number of children and young people, adolescents without compulsory schooling, to improve access to quality education, including early childhood education and care, but also primary, secondary and higher education with special emphasis on elimination segregation in schools, prevent early school leaving and ensure a successful transition from school to work, increase the employment and educational level of members of the MRC and thus improve the conditions for self-realization and improve their own living conditions,
- support of leisure activities and the use of leisure time, by filling the leisure activities of children and youth with appropriate programs, support of leisure activities and meaningful leisure time, organizing and mediating participation in cultural events, programs and activities aimed at preventing sociopathological phenomena, educational activities and socio-cultural activities for children from MRC, youth and adults,
- accessibility of opportunities that will help socially excluded individuals and families to participate fully in economic, social and cultural life throughout society,
- support and assistance in improving the MRC's access to funds and in the management of funds to increase their standard of living - through the acquisition of knowledge and skills of household management, increasing financial literacy, economic management of family budget funds when shopping, acquiring a sense of responsibility in regular payments for housing costs - financial literacy courses,
- assistance in improving the access of residents to housing and strengthening the responsibility of individual members for their housing by improving the care of housing and proper management of housing, its regular maintenance - service centre guidance,
- helping to improve the access of the population to health care, support and start a change in the field of healthy and clean environment of MRC members by implementing health education for all age groups, organizing leisure activities of young people in the field of healthy lifestyle, improving hygiene with activities aimed at education to parenthood, maternity and childcare, reproductive health and strengthening the responsibility of individual members for their health, recognizing the need to care for clothes, regular washing and ironing of clothes, thereby reducing susceptibility to infectious diseases and thus reducing morbidity, improve mutual relations with the majority, especially in contact with public transport, in school, in offices, when applying for a job, in commercial facilities, in restaurants.

All these efforts are included in 5 activities:

1. Construction modifications of the Župný Dom to the Social services center Betlanovce
2. Activities provided in the Social services center Betlanovce
3. Health education and hygiene education
4. Support of motivation for education and non-discrimination
5. Promotion and dissemination

These activities are conceptually designed to meet the needs of the local community and it was communicated with community and the municipal council.

New jobs will be created in the project with the focus on employability of MRC.

The project includes activities in the fields of employment, housing, health, education and non-discrimination. The project aims to improve the gap and relations between the Roma and non-Roma population.

The partners in the project are the municipality of Hrabušice, the municipality of Vydriň, the civic association Ľudský Hlas and a partner from the donor countries - from Norway. The municipality of Hrabušice will be involved in the project by supporting education and primary school, which is also attended by children from the applicant's municipality - Betlanovce. The village of Vydriň will be involved mainly by sharing good practice, field social work and a community center. The civic association will be involved as a partner in the field of education. It will act as a bridge between the Roma and non-Roma communities. The Norwegian partner will participate in the activity - promotion and dissemination.

3.2. Project activities

Title of Activity 1

Construction modifications of the Župný dom to the Social services center Betlanovce

Relates to output

Services to Marginalised Roma Communities provided

Description of Activity 1

The need for this reconstruction is based on the fact that so far counseling services and community services are provided in the premises of the municipal office, where there is not enough space. The municipality was looking for a suitable building or land that would meet the requirements for a new service center. A suitable option, location was the construction of the former Župný Dom, which is a historical monument and this reconstruction will restore its original function - an administrative building.

At present, only the perimeter walls of the ground floor and partly also the vertical interior dividing structures with the risers of the original vaults have been preserved from the original building of Župný dom, but without horizontal structures. There are also no infill structures, only the stone frames of the window secondary openings, which divided the originally large window openings in height into pairs of rectangular windows placed horizontally, are partially preserved. The linings of these openings are considerably eroded, the masonry material has fallen out. Part of the interior is not accessible, as it is flooded with building rubble from crumbling masonry. The building is not connected to utilities. Due to the architectural quality and urban affiliation of the stool house in the environment, the approach was chosen to present the preserved ruin - perimeter masonry with its vertical and horizontal division, as well as the use of current, respectively, by opening the original window openings and entrances. In order to present this original mass, the superstructure was suppressed in height (in the form of wooden cladding and windows with wooden sliding slatted blinds) so that together with the shallow hayed tent roof clearly evokes the impression of a modern superstructure and also presents that it is an office building in front of a Renaissance mansion with a wooden walkway and a renaissance attic without the ambition to compete with it materially. The design preserves the original outline of the floor plan and adapts the layout to the new purpose even with a partial presentation of the original exposed masonry in the communication spaces of the interior. In the project documentation from 2017, the reconstruction into a municipal office was considered. In the current situation, it is better for the municipality if the municipal office stays in its premises and there is a Social services center Betlanovce in the Župný dom. A valid building permit is issued for the work.

The number of Roma in the municipality almost exceeds the number of non-Roma population and it is a high priority of the municipality to provide them with services for better integration into society, support for education, housing and employment. The aim of the project is to ensure a better access of the MRC to quality social services by building a service center.

The service center will be built in the central part of the village Betlanovce in order to apply the principles of desegregation, degettoization and destigmatization.

Within the service center, there will be 3 municipal staff working in community and counseling services, who are currently in the premises of the municipal office. The social aspect of public procurement will be applied during the reconstruction works - to employ 2 inhabitants of the MRC. During the implementation of the activities of the service center, 2 MRC residents will also be employed as community workers or employees of local civil order services. The interest of the municipality will be to choose with the inhabitants of MRC living in the municipality, as they know the community and its problems best.

Title of Activity 2

Activities provided in the Social services center Betlanovce

Relates to output

Services to Marginalised Roma Communities provided

Description of Activity 2

As part of the established number of services, community activities will be provided, which are provided by employees for better integration for MRC. The intention of the municipality is to participate in the project to improve the social situation of socially excluded groups or at risk of social exclusion with emphasis on MRC and increase quality of services provided by community centers through systemic setting, standardization, support and development of activities aimed at influencing the majority society to improve the perception of socially excluded groups, or at risk of social exclusion, increasing employability and improving access to the labor market and integration into society of groups of socially excluded or at risk of social exclusion, with an emphasis on MRC.

Activities provided by the Social services center Betlanovce in housing:

- advisory services to ensure housing stability and prevent housing loss
- support in applying for social housing
- leading to better care for homes

Activities provided by the Social services center Betlanovce in employment:

- job application support
- support in drafting a CV

Financial literacy courses:

The applicant is also interested in achieving a positive effect by supporting and assisting in the improvement of MRC's access to funds and in the management of funds enabling them to increase their standard of living - by acquiring knowledge and skills of household management, increasing financial literacy, economic management of family budget funds when shopping, acquiring a sense of responsibility for regular payments for housing costs. These courses will be provided in the service center for both Roma and non-Roma in order to close the gaps between them. Courses will be provided by an external company.

These activities will be covered by the applicant. The municipality of Vydriň will also take part in the implementation of the proposed courses and lectures, through field social work and share of good practice of their community centre, in order to ensure the highest possible participation in the implemented activities of the MRC and socially excluded citizens.

Estimated timetable: December/2022 - December/2023

Title of Activity 3

Health education and hygiene education

Relates to output

Services to Marginalised Roma Communities provided

Description of Activity 3

Health education and hygiene education in the Social services center Betlanovce :As part of the dissemination of health education, it will contribute to improving the health status and increasing the life expectancy of the Roma population, improving coexistence within the community and also with other citizens. This education will be implemented by helping to improve the access of the population to health care, support and start a change in the healthy and clean environment of MRC members by implementing health education for all age groups, organizing leisure activities of young people in the field of healthy lifestyle, hygiene and activities aimed at parenting, maternity and childcare, reproductive health and strengthening the responsibility of individual members for their health, awareness of the need to care for clothes, regular washing and ironing of clothes, which will reduce the susceptibility to infectious diseases and thus reduce morbidity, mutual relations with the majority will be improved, especially in contact with public transport, at school, in offices, in applying for a job, in commercial establishments, in restaurant establishments, in hospitals.

Health education in the Betlanovce kindergarten:As part of the spread of health education, it is necessary to start at a pre-school age, as health and hygiene habits are built at this age. As part of the spread of education, hygienic aids and educational materials will be purchased at the Betlanovce kindergarten (which is attended mainly by children from the MRC), which support hygienic habits, health, a healthy lifestyle and care for their health and education. The kindergarten will also carry out activities: Healthy Eating Day, Milk Day, Healthy Exercise Day.

At a time when Covid-19 is widespread, such education is very important in MRC communities.

Health education in primary school Hrabušice:As part of the dissemination of health education, it is necessary to include primary school pupils in education in connection with the activities carried out in kindergarten. As part of health promotion, thematic days will also be organized and hygiene items purchased, which students will be able to take home after explaining the use. Educational materials will also be purchased for students to support the learned skills.

Construction of a multifunctional playground:To support the healthy use of free time, the applicant plans to build a multifunctional playground, where he combines healthy movement with joint activities of Roma and non-Roma. The municipality has not yet prepared a project documentation or a building permit for this project, so it has included the costs of development in the budget of the application. As part of the multifunctional playground, the municipality of Betlanovce will implement sports days of the municipality as well as sports events in cooperation with the municipalities of Vydriak and Hrabušice.

Lectures to promote the right approach to the environment, health and life:
There is very little awareness in the community about the protection of the environment and health, as well as about the possibilities of active leisure time. The environment is very often polluted also because people are not aware of how this threatens their health. Participating cooperating entity will be the Association of Municipalities Microregion Slovensky Raj-sever - lectures by the mountain rescue service and the National Park Administration on nature protection, health and life saving, the beauties of the Slovak Paradise and the 122nd Guardian Guard Corps-Poprad - lectures on scouting and nature protection. Estimated timetable: September/2022 - June/2023

Title of Activity 4

Support of motivation for education and non - discrimination

Relates to output

Services to Marginalised Roma Communities provided

Description of Activity 4

Activities implemented in the Social services center Betlanovce :
Supporting children's education - helping children in their socialization, reducing the number of children and young people, young people without leaving compulsory school, improving access to quality education, including early childhood education and care, but also primary, secondary and higher education with special emphasis on eliminating segregation in schools, to prevent early school leaving and to ensure a successful transition from school to employment, increase the employment and educational level of members of the MRC and thus improve the conditions for self-realization and improve their own living conditions. These activities will be carried out by counseling the staff of the service center. The service center will create a space for children who do not have the conditions to do homework at home, as well as support in the form of worksheets for adults to practice the alphabet and basic curriculum. The service center will also try to target discrimination and the gap between Roma and non-Roma in the municipality. This is done by organizing and mediating participation in cultural events, programs and activities aimed at preventing sociopathological phenomena - support for a system of educational activities and socio-cultural activities for children from MRC, youth and adults.

Activities implemented in the primary school Hrabušice:
Promoting education is very important because it determines the further direction in life and opportunities for employment and subsequent integration into society.

- providing refreshments and basic school supplies - for families at risk of social exclusion and large families, it is difficult to provide all the necessary school supplies - especially a suitable school bag, stationery and daily refreshments. The Hrabušice primary school is also attended by children from the village of Betlanovce, as there is no primary school in the village.
- lectures for teachers and field social workers - lectures, which will be addressed by experts from the school office, will focus on motivating children to learn, non-discrimination, work with children who are from socially disadvantaged backgrounds.
- implementation of thematic days of culture - presentations of Roma culture, performances of Roma children and youth, talent support. As part of this activity, the civic association **Maňuškeros hangos- Ludský hlas** - Civic association of Roma and sympathizers living in the municipality of Vydriak focused on the MRC community will cooperate.

Estimated timetable: September/2022 - June/2023

Title of Activity 5

Promotion and dissemination

Relates to output

Services to Marginalised Roma Communities provided

Description of Activity 5

The project requires the presentation and provision of activities to raise public awareness of the steps taken. As part of the project implementation period, a marketing campaign will be launched to raise awareness of the activities held by project and opening of the new community opportunities. In order to set up a campaign that will have a real effect and will have an impact on the attendance of the realized activities, to the new facilities, the applicant has defined the target groups and appropriate tools for informing the target groups. The main target groups of the implemented activities are Roma citizens. In another activities are target group are children and youth of Betlanovce, Hrabušice.

The applicant and partners have created an effective combination of online marketing tools and standard methods to maximize impact. The following tools have proved to be most effective:

Online marketing -In this form the applicant will create new website, which will be also translated into roma and english language, during the implementation of the project. There will be placed all important information, photos, videos and all event activities.

Blogging-as specific type of communication and promotion. The participating partners will publish articles on the implemented activities on their websites. This will increase the impact of awareness of the implemented activities and build a positive public view of inclusive activities. In the current situation in the Spišská Nová Ves district, a positive public view of inclusive activities is extremely important in the admission of society, even outside the implemented activities, and in breaking down prejudices, which are still very strong.

Direct marketing -the applicant will communicate via regular newsletter (once a month) with those who register by mail and show interest. The public will be informed in particular about upcoming events and news by proposals located in the partners' buildings.

Social media marketing -creating accounts on social networks -accounts on Facebook, Instagram and the applicant will regularly inform the public about current and planned events, organizational matters, mostly the children and their parents. Social networks are currently the most widespread forms of disseminating information, of communicating quickly and efficiently with the general public.

Information brochures and leaflets (prints)-the creation, printing and distribution of promotional brochures will be made. Their aim will be to acquaint the reader with the history and present of the Roma ethnic and to inform about opportunities of centre of services.

3 project conferences will be organized in which all project partners will participate. For more info -section 7 of the communication plan. The applicant shall also create audiovisual documents, documenting the progress of the work, and each organized activities. All these works will be constantly available on the website and YouTube to allow the public to return to these events and information at any time.

Expected timeline of activity: May/2022 - June/2023. This activity will be carried out by the applicant, donor partner, project partners and external

Title of Activity 6

Relates to output

Description of Activity 6

Provide short description of the activity, incl.:

- which of the project indicators will be achieved through the implementation of the activity,
- expected timeline of the activity
- main entities involved in the implementation of the activity (Applicant, Partner1...)

Title of Activity 7

Relates to output

Description of Activity 7

Provide short description of the activity, incl.:

- which of the project indicators will be achieved through the implementation of the activity,
- expected timeline of the activity
- main entities involved in the implementation of the activity (Applicant, Partner1...)

Title of Activity 8

Relates to output

Description of Activity 8

Provide short description of the activity, incl.:

- which of the project indicators will be achieved through the implementation of the activity,
- expected timeline of the activity
- main entities involved in the implementation of the activity (Applicant, Partner1...)

3.3. Project Indicators

3.3.1 Standard indicators

Indicator - title	Type	Level	Baseline	Target	Describe how the indicator is measured	Code
Share of majority population in intervention area accepting Roma	Reported	Outcome	TBD	55,00%	Internal records of the applicant, Outcome of survey	LDI_OTC2_IND1
Number of Roma people using supported services (disaggregated by gender, age)	Reported	Outcome	0	552	Internal records of the applicant, project partners and Center of services	LDI_OTC2_IND2
Share of people living in the marginalised Roma communities in project intervention area receiving services	Reported	Outcome	TBD	80,00%	Internal records of the applicant	LDI_OTC2_IND3
Number of projects applying an integrated approach (i.e. addressing more than one thematic area of intervention among health, education, employment, housing and non-discrimination components)	Binding	Output	0	1	Submitted project by applicant	LDI_OTC2_OTP1_I_ND1
Number of joint activities between Roma and non-Roma	Binding	Output	0	6	Financial literacy courses Lectures Community services in the service center Health education Cultural events Sport events	LDI_OTC2_OTP1_I_ND2
Number of marginalised Roma communities with investments into public infrastructure reducing disparities between Roma and non-Roma	Binding	Output	0	1	Roma settlement Betlanovce	LDI_OTC2_OTP1_I_ND3
Number of Roma people working in the centres	Binding	Output	0	4	2 workers during reconstruction work 2 employees in the service center Source of verification: Employment agreements	LDI_OTC2_OTP1_I_ND4
Number of marginalized Roma communities provided with services	Binding	Output	0	3	Roma communities in the municipality of Betlanovce, Hrabušice, Vydrník.	LDI_OTC2_OTP1_I_ND5
Number of entities / actors active in the social inclusion of marginalised Roma communities supported	Binding	Output	0	5	Municipality of Hrabušice, Municipality of Vydrník, Association of Municipalities Microregion Slovenský Raj-sever, 122nd Corps of Guardian Angels-Poprad, Maňuškeros hangos- Human Voice.	LDI_OTC2_OTP2_I_ND1
Number of good practices replicated in marginalised Roma communities	Binding	Output	0	3	Good practice of: Betlanovce Municipal Office Hrabušice Elementary School Field social work and community center of Vydrník	LDI_OTC2_OTP2_I_ND2
Number of multi-stakeholder partnerships established or supported[2]	Binding	Output	0	1	Cooperation with a civic association, cooperation with a donor partner - the private sector	LDI_OTC2_OTP2_I_ND3

3.3.2 Bilateral indicators (only relevant if a donor project partner is involved in the project)

Indicator - title	Type	Level	Baseline	Target	Describe how the indicator is measured	Code
Level of trust between cooperating entities in Beneficiary States and Donor States (disaggregated by State type)	Reported	Outcome	TBD	7	Internal records, Partnership agreement	LDI_OTCB_IND1
Level of satisfaction with the partnership (disaggregated by State type)	Reported	Outcome	TBD	7	Internal records, Partnership agreement	LDI_OTCB_IND2
Share of cooperating organisations that apply the knowledge acquired from bilateral partnership (disaggregated by State type)	Binding	Outcome	0	100,00%	Internal records, Partnership agreement	LDI_OTCB_IND3
Number of projects involving cooperation with a donor project partner (disaggregated by Donor State)	Binding	Output	0	1	Internal records, Partnership agreement	LDI_OTCB_OTP1_IND1

3.3.3 Publicity indicators

Indicator - title	Baseline	Target	Describe how the indicator is measured	Code
Number of major information activities	0	3	Records, attendance lists, photographs, websites, printed materials, print screens, 3 conferences	PBL_IND1
Number of media outputs (reportages, articles in local, regional or national media)	0	15	Copy of records and articles (marketing outputs evidence)	PBL_IND2
Increased number of website visits	0	1200	1200 visits for the whole project. Google Analytics.	PBL_IND3
Number of promotional materials created within project	0	500	Brochures, leaflets. Photographs, printed materials.	PBL_IND4
Number of news/studies/announcements published at own website	0	16	Project approval, start of work, workflow - 2 reports, completion of works, 6 events. Website, printscreens.	PBL_IND5
Number of materials summarizing achieved results of the project	0	3	Interim, ongoing status, final report.	PBL_IND6
Number of audio-visual works created	0	10	Before realization and promotional, during and after realization. CD / USB / DVD or link to published work (website, youtube).	PBL_IND7

3.3.4 Project specific indicators

Indicator - title	Type	Level	Baseline	Target	Describe how the indicator is measured	Code
Number of intervention areas integrated in cost-efficient and sustainable measures implemented within the project	Binding	Output	0	5	Intervention areas - housing, health, employment, anti-discrimination, education	LDI02_PSI_IND1
Number of service centres working with Roma with a clearly beneficial role in the project	Binding	Output	0	1	Social services center Betlanovce	LDI02_PSI_IND2
Number of registered Community centres involved in the Project	Binding	Output	0	1	Community centre in municipality of Vydrik	LDI02_PSI_IND3
Average increase of time in hours (per week) the service centre is open for Roma	Binding	Output	0	40	Internal records of applicant	LDI02_PSI_IND4

3.4 Basic statistical data on the project

3.4.1 Sector code according to the OECD classification (choose the main sector the project is aimed at):

Main sector	Specification	Sector code
Social Infrastructure and Services	Multisector aid for basic social services	1605000

3.4.2 Main measures of the project (select at least one and assign its importance)

Information and awareness raising	main measure
Advocacy	secondary measure
Research	secondary measure
Infrastructure development and provision of equipment	secondary measure
Capacity-building	secondary measure
Education and training	main measure
Provision of services	main measure

3.4.3 If the project is a research one, fill in the following fields:

Research type:

Academic field:

Discipline:

3.5 Project target groups

Select the three most important project target groups, i.e. the groups the project is aimed at.

Category	Specification	Intermediary	Beneficiary
1 Minority status-related	Roma population		x
2 Age-related	Children and Youth (0-17)		x
3 General	General public		x

Roma population - The Roma population is the target group of this project. The aim of the project is the inclusion of the Roma population, support of coexistence, support of community activities between the Roma and non-Roma population. Through the implemented activities, we want to provide people of Roma origin with opportunities for social inclusion and better life conditions.

Children and youth - the target group of the project are children and youth. It is this target group that needs the most help and opportunities to develop so that they can use the acquired skills in adulthood and do not have to face discrimination.

General public - The project seeks to reduce the gap between the Roma and non-Roma population through joint activities and through the social inclusion of the Roma population.

4 Project management

4.1 Structure of project management including financial management

Project management will be ensured by a combination of the applicant's internal personnel capacities and external project management. The employees of the municipal office have sufficient experience with the implementation of projects supported by the subsidy and are professionally qualified to perform the entrusted activities and will have an advisory character in the external management of the project. **External project management** capacities will perform the following activities: **a)** project management: responsibility for the overall management of the project, coordination of the overall implementation of the project, providing the necessary cooperation to the managing authority (hereinafter "MA"), resp. to the intermediate body during the implementation of project activities, control of the implementation of individual project activities, preparation of requests for change. **b)** financial management: execution of preliminary financial control of accounting documents, processing of documents for payment request, processing of payment request, processing of budget implementation reports. **c)** monitoring: monitoring the implementation of project activities, summarizing the data needed for the preparation of project monitoring reports processing of ongoing monitoring reports and the final monitoring report. External capacities will be selected in the public procurement process.

The **project manager** will be responsible for the overall coordination of processes within the project. He will ensure communication with the grant provider, suppliers and project team members. He will be responsible for compliance with the terms of the grant agreement. In her competence he will monitor the physical progress of the project (fulfillment of measurable indicators), elaboration of documents for the grant provider (report on commencement of project implementation, monitoring reports, payment applications), initiating change proceedings if necessary. He shall take part in the on-the-spot check. The project manager will be **Ing. Zoltán Varga**, Mayor of Betlanovce (full-time). Mr. Varga has achieved II. degree education, he has experience in project management. As part of his many years of experience, he performed activities that he will also perform within the management of the submitted project: definition of the plan, responsible for project preparation, management, coordination and implementation, project team management and methodological guidance of partners, financial project management, procurement of goods and services, control activities within the project and compliance with contracts, control of the fulfillment of the time schedule and budget of the project, submission of factual and financial evaluation of the grant. **The financial manager** - under her authority will carry out monitor the fulfillment of the project financial plan, monitor the overlapping of expenditure with other projects, cooperate with the project manager on the creation of the payment request, issue accounting documents and check the accounting documents, payroll agenda, make payments to suppliers, archive all accounting documents related to the project, take part in the on-site inspection. The financial manager will be **Janka Lapšanská**, accountant - Betlanovce municipal office - full-time. Mrs. Lapšanská has a High school with graduation and rich economic knowledge and experience, experience in financial supervision and financial management of projects supported by a grant as management of personnel agenda, settlement of provided funds and complete accounting records of the subsidy in accordance with the contract on the provision of the subsidy, control of cash flows, correctness and timely payment, processing of the financial evaluation of the provided subsidy.

Project coordinator- the project assistant will actively coordinate the processes leading to the fulfillment of publicity indicators. The project assistant will provide the compulsory publicity of the project, will be involved in organizing events, creating printed materials, will communicate with the media. She will also be responsible for archiving all project-related documentation. The project coordinator will be **Miroslava Vargová**, Municipal Office officer (full-time). Mrs. Vargová has a High school with graduation and she has experience in project management as publicity of the project and information, publication of contracts, processing of factual evaluation of the provided subsidy and other administrative activities related to the implementation of the project. She will manage these activities within this project as well.

4.2 Partnership

Partners Basic Data

	Partner1	Partner2	Partner3	Partner4
Full Legal Name of the partner:	Obec Hrabušice	Obec Vydrník	Evika občianske združenie	DMP Bodø
Name of the partner (in English):	Municipality of Hrabušice	Municipality of Vydrník	Evika civic association	DMP
Organisation ID (IČO) or equivalent	329151	326747	42324611	8085157
Sector:	Public Sector	Public Sector	Not-for-profit Sector	Private Sector
Partner's legal form:	Municipality	Municipality	Civic association (o.z.)	Limited company (s.r.o.)
Specify the legal form, if other:				
Legal form - Donors classification	Local authority	Local authority	Non-Governmental organisation (NGO)	Small and medium sized enterprise

Registered address

	Partner1	Partner2	Partner3	Partner4
Street:	Hlavná ulica	Vydrník	Hlavná	Unnliveien, Hunstad
Descriptive/orientation number:	171	55	176	66
Postal Code:	053 15	5914	5315	8023
Town/City:	Hrabušice	Vydrník	Hrabušice	Bodø
Country:	Slovakia	Slovakia	Slovakia	Norway
Internet address:	https://www.hrabusice.sk/	http://vydrnik.sk/		www.designmarketingprint.com

Contact persons

	Partner1	Partner2	Partner3	Partner4
Name:	PaedDr. Jana Skokanová	Mgr. Jozef Bizoň	Eva Kroščenová	Pedro Rusinko
Job position:	Mayor	Mayor	chairman of the association	Client Services Director
Email:	obec@hrabusice.sk	bizon.starosta@vydrnik.sk	mlada2@azet.sk	pedro@designmarketingprint.com
Phone:				
Mobile phone:	+421 (917) 800 133	0902 389 720	0915939827	447770919490

Financing and status

	Partner1	Partner2	Partner3	Partner4
Does the partner spend the Project Grant?	Yes	Yes	Yes	Yes
Does the partner co-finance the Project?	No	No	No	No
Project grant shall be paid to partner as:	Advance payments	Advance payments	Advance payments	Advance payments
Actual status of partnership:	Letter of Intent signed	Letter of Intent signed	Exchange of letters/emails	Exchange of letters/emails

4.3 Roles of partners

Role of Partner 1 in the Project

Through its Primary School, the municipality of Hrabušice will cooperate in the implementation of activities to raise health, support the education and training of teachers in the framework of non-discrimination. The primary school in the municipality of Hrabušice is also attended by children from the municipality of Betlanovce and the support of these children from the pupil's age is very important, therefore the primary school Hrabušice was also involved.

Role of Partner 2 in the Project

The municipality of Vydriň will cooperate in the implementation of activities mainly by sharing good practice. The municipality of Vydriň has a community center and field social work. The municipality of Betlanovce will use the active cooperation with the municipality of Vydriň in the establishment and management of the service center, for the introduction of the best and most extensive community services.

Role of Partner 3 in the Project

The civic association Human Voice works with the Roma community and Roma children and has a good understanding of community needs in the region. Their support and participation in activities will create a communication bridge between the municipality and the Roma community, as well as between the non-Roma and Roma population. Their presentation of Roma culture and work with children will motivate them to improve relationships and promote non-discrimination.

Role of Partner 4 in the Project

The donor partner will design a unified presentation of the project results and the Roma culture. As the applicant chooses an inclusive and unite approach to the implementation of the project, he is interested in creating a uniform design to be used on promotional materials, on the website, in correspondence, and so on. Thanks to that, the concept of the project and the Roma inclusion easier to get into public awareness and the results of the project will be communicated easily and efficiently. In this way the applicant will ensure high awareness and interest about the project. The partner has extensive experience in creating promotional materials and designs. The partnership will strengthen bilateral relations between Slovak and Norwegian entities, as the project will be an example of good practice on both sides of the partnership. The broader impact of the partnership may be the establishment of other partnerships of entities from Slovakia and Norway.

4.4 Bilateral partnership

(fill in this part only if there is at least one donor project partner involved in the project)

4.4.1 What level of involvement do you foresee for your donor project partner(s)?

[Multiple choice list – if multiple donor project partners provide the overall perspective]

Attend events in our project	Yes
Contribute with presentations and/or input to events	Yes
Provide capacity building in our project (in the form of training, etc.)	
Work with us to find common solutions to shared challenges in the project	Yes
Other - specify	promotion and dissemination

4.4.2 How was the cooperation established?

[Multiple choice list – if multiple donor project partners provide the overall perspective]

Previous cooperation	
Match making event under the Programme	
Programme operator/ Fund operator	
Direct assistance by Donor Programme Partner or Donor Contact Point	
Search in the partnership database (Innovation Norway database, Norwegian Helsinki Committee, others)	
Embassy assistance	
Independent search for partner	Yes
Other - specify	

5. Project plan

5.1 Financing

	Category/Entity	Applicant	Partner1	Partner2	Partner3	Partner4	TOTAL
5.1.1.	Direct expenditure (EUR)	910 935	45 000	5 000	700	10 000	971 635
5.1.2.	Indirect costs (EUR)	1 000	0	0	0	0	1 000
	Indirect costs calculation method	Article 8.5.1c)	Article 8.5.1c)	Article 8.5.1c)	Article 8.5.1c)	Article 8.5.1c)	
5.1.3.	Reserve (EUR)	1 000	500	200	100	100	1 900
5.1.4.	In-kind contributions (EUR)						0
5.1.5.	Cash Co-financing (EUR)	0	0	0	0	0	0
5.1.6.	First advance requested (EUR)	195 067	0	0	0	0	195 067
5.1.7.	Project Grant requested (EUR)	912 935	45 500	5 200	800	10 100	974 535
5.1.8.	Total Eligible Cash Expenditure (EUR)	912 935	45 500	5 200	800	10 100	974 535
5.1.9.	Total Eligible Expenditure (EUR)	912 935	45 500	5 200	800	10 100	974 535
5.1.10.	Indirect costs (% on staff costs)						0,66%
5.1.11.	Project Grant Rate (%)						100,00%
5.1.12.	Maximum Grant Rate (%)						100,00%
5.1.13.	Minimum Project Grant Requested (EUR)						200 000
5.1.14.	Maximum Project Grant Requested (EUR)						1 000 000
5.1.15.	Maximum Reserve (EUR)						48 727
5.1.16.	Maximum in-kind (% on co-financing)						0,00%
5.1.17.	Maximum in kind (EUR)						0
5.1.18.	Actual in-kind (% on co-financing)						0,00%
5.1.19.	Contribution from the EEA/Norway Grants						828 355
5.1.20.	Contribution from the Slovak State Budget						146 180

5.2 Milestones

5.2.1. Expected project implementation duration (in months following the signature of the project contract)

within 24 months

5.2.2. List of Milestones	Relates to activity	General classification	Importance	Milestone implementation started/completed (following the signature of the Project Contract)		
				Started	Completed	Duration (months)
1 Opening conference	Activity5	Publicity-related	Fundamental	within 1 months	within 3 months	2
2 Public procurement for a construction contractor	Project Management	Procurement-related	Fundamental	within 1 months	within 6 months	5
3 Public procurement for a supplier of equipment	Project Management	Procurement-related	Fundamental	within 1 months	within 6 months	5
4 Public procurement for service providers	Project Management	Procurement-related	Fundamental	within 1 months	within 6 months	5
5 Construction works	Activity1	Services-related	Fundamental	within 3 months	within 12 months	9
6 Implementation of measures to support employment	Activity2	Services-related	Essential	within 12 months	within 24 months	12
7 Implementation of measures to support health	Activity3	Services-related	Essential	within 12 months	within 24 months	12
8 Implementation of measures to support education	Activity4	Services-related	Essential	within 12 months	within 24 months	12
9 Implementation of measures to support non-discrimination	Activity4	Services-related	Essential	within 12 months	within 24 months	12
10 Second conference	Activity5	Publicity-related	Essential	within 6 months	within 12 months	6
11 Creation of media outputs of the project	Activity5	Publicity-related	Essential	within 1 months	within 24 months	23
12 Creating leaflets, brochures, publications on project activities	Activity5	Publicity-related	Essential	within 1 months	within 24 months	23
13 Creating a new job opportunities	Activity1	Publicity-related	Fundamental	within 1 months	within 24 months	23
14 Final conference	Activity5	Publicity-related	Essential	within 36 months	within 24 months	-12
15 Implementation of measures to support housing	Activity2	Services-related	Essential	within 6 months	within 24 months	18
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6. Legal issues

6.1 Project compliance with the relevant legislation and strategic documents

There is only a very low risk of legislative changes that would endanger the implementation of the project. There is currently no legislative change in progress in Slovakia that would affect the implementation of the project plan.

The submitted project is in accordance with the **Program of economic and social development of the municipality Betlanovce**. Specifically in the strategic part - PROGRAM 1: LOCAL ECONOMIC DEVELOPMENT OF THE MUNICIPALITY AND TOURISM - Objective 1: To increase the dynamics of economic development and tourist attendance of the municipality - Measure 1.1: Creation of new job opportunities especially in activities of the municipality in the activities of the municipality, in the organizations in the founding competence of the municipality - establishment of a new kindergarten, expansion of the activities of the KD, new services and products of the CR, community activities, field social work; support of activities of other entities operating in the territory of the municipality aimed at / leading to the increase of job opportunities (joint activities, joint projects).

Further in the strategic part - PROGRAM 2: SERVICES FOR QUALITY LIFE IN THE MUNICIPALITY - Measure 2.4: Improving the social situation of the inhabitants of the municipality by providing quality field social services and community activities, plans to implement activities aimed at introducing field social work; introduction of community activities, elaboration of a community plan and establishment of a community center.

The submitted project is in accordance with the **Program of Economic and Social Development of the Košice Self-Governing Region** within the specific objective 5.1 of improving the provision of social services.

6.2 Proprietary relations to real estate and property that is the object of the project

Construction modifications of the County House will be carried out on a plot with a parcel number - CN 3, 371, 369/1 in the cadastral area of Betlanovce. The building and the land are the property of the applicant - the municipality of Betlanovce. The municipality has a valid building permit issued for the implementation of modifications.

6.3 Permits necessary for project implementation

Only a building permit for activity 1 is required for the implementation of activities. The municipality of Betlanovce has project documentation and a valid building permit.

7. Communication plan

The communication plan was created to ensure awareness of the project activities and support from the financial mechanism, the existence of the financial mechanism, the program, its objectives and cooperation with donor states in the implementation of the project. During the project period and implementation, the applicant shall ensure:

A. Organizing one project opening conference. The aim of the introductory conference will be to inform both the lay and professional public about the project being prepared, its activities, time schedule, progress, benefits, expected results and sources of funding. Anyone can participate in the conference how will show interest in the issue. The venue will be center of services in Betlanovce. During the conference, the project will be communicated with the general public and experts. The applicant shall inform the public of the planned conference well in advance to ensure the highest possible participation. The organizational aspect of the conference shall be ensured by the applicant with its internal personnel capacities. In particular, the applicant expects the participation of experts (sports ground construction designers, teachers, integration of minorities, etc.), people interested in public events and local actors who will have the ambition to form a partnership with the applicant.

B. Organization of the second conference, presenting in the middle of the project the results achieved so far and presenting the next steps to be taken within the project. The aim of this conference will be to inform the general public and the professional public about interim results, achieved measurable indicators. There will be all of the project partners involved in this conference.

C. Organization of one final project conference. The aim of the final conference will be to inform the general public and the professional public about the implemented project, its results, achieved measurable indicators, realized activities and impacts. In this conference the same persons will appear as in the case of the opening conference. During the conference, the project will be communicated with the general public and experts. The applicant shall inform the public of the planned conference well in advance to ensure the highest possible participation. The organizational aspect of the conference shall be ensured by the applicant with its internal personnel capacities. The applicant expects the participation of experts, people interested in public events and local actors who will have the ambition to create a partnership with the applicant. Applicant and participate in the project activities and field social workers together with the local civil service.

D. Creation of new project website and regular updating of on existing website of the municipality. In view of the expected results of the project, it is necessary to create a separate website where the information will be entered in a transparent form and regularly updated. The website will include organizational information, information of socila inclusion, information on current and upcoming events and the project. It will also include contact information, photos, short videos, and a click-through option on social networking. The website will be accessible and functional in all browsers and operating systems. The project is will have updated section on the website of the municipality containing clear basic information on the implementation of the project of the construction of the sports ground, current and planned events and lessons, organizational information as well as the possibility to click through to the Project website.

F. Other online marketing tools will be **blogging** - as specific type of communications and promotion, **direct marketing** - the applicant will communicate via regular newsletter (once a week), **social media marketing** - creating accounts on social networks - accounts on Facebook, Instagram.

G. Information brochures and leaflets (prints)- the creation, printing and distribution of promotional brochures about project outputs. The applicant shall also create audiovisual works.

H. audiovisual works (short documents) documenting the progress of the project, lessons and outputs. Project will be promoted also in local magazine.

The applicant has **set measurable indicators** and expected values to be achieved by the project. Measurable indicators are based on the need to communicate the project with the public and to present new possibilities for community. Individual indicators were set with respect to the scope of the project and the real possibilities of the applicant.

The **publicity tools** have been chosen to effectively target the project target groups. Fulfillment of indicators will be monitored on a regular (weekly or monthly) basis. The applicant shall draw up a plan for fulfilling the indicators and responsible persons for achieving the target values. The elements of publicity and awareness will be implemented continuously throughout the project implementation period.

Applicant will pay attention to fulfilment of publicity measures and publishing information in line with the Information and Publicity Requirements according to annex 3 to the Regulation and Communication and Design Manual, issued by the Financial Mechanism Office.

8. Risks and risks management						
Risk description	Type	Likelihood	Consequence	Risk score	Response to risk	Description of response
Staffing risk	Operational	Unlikely	Moderate	2	Mitigate	Clear roles of project team members, deadline assigned to each task and responsible person, replacement of team member if necessary.
Risk of legislative change	Programmatic	Very unlikely	Serious	1,73	Accept	A risk that cannot be prevented. the applicant can only accept the change in legislation by aligning the project / processes with the new legislation.
Risk of non-fulfillment of measurable indicator values	Operational	Unlikely	Serious	2,45	Mitigate	Continuous monitoring of fulfillment of indicators, rational setting of target values, active effort to achieve the set values.
Risk of non-compliance with the time-management	Operational	Unlikely	Moderate	2	Avoid / terminate	Continuous monitoring of the physical progress of the project, incorporation of the time reserve in the schedule, contractual guarantees (eg delay penalties)
Risk of misconduct in public procurement	Operational	Unlikely	Serious	2,45	Avoid / terminate	The public procurement will be entrusted to a professionally qualified person who will be obliged to study the program instructions. Contractual guarantees.
Risk of low participation of Roma people in project activities	Operational	Unlikely	Moderate	2	Mitigate	The project designed such activities to be helpful, meaningful, and on the other hand they fulfilled their purpose.
Risk of unoccupied jobs created	Operational	Unlikely	Moderate	2	Mitigate	The municipality has unemployed citizens who have the appropriate prerequisites to apply to the created jobs.

9. Cross-cutting issues

Policy markers (see guidance in the Results Reporting Guide)	
Gender equality	Relevant
Roma inclusion and empowerment	Fundamental
Social inclusion of vulnerable groups other than Roma	Relevant
Anti-discrimination	Fundamental
Transparency and anti-corruption	Relevant
<p>Gender equality - In the implementation of project activities, gender equality will be maintained. Gender equality will be maintained in participants in project activities but also in the selection of suitable candidates for the jobs created.</p> <p>Roma inclusion and empowerment - The whole project plan is based on the inclusion of Roma and strengthening their position. Through project activities, Roma will have the opportunity to integrate into society, build new habits, gain new opportunities and strengthen their cultural heritage.</p> <p>Social inclusion of vulnerable groups other than Roma - Project activities within the framework of social inclusion and non-discrimination will be open to other vulnerable groups of the population.</p> <p>Anti-discrimination - The principle of equal opportunities and equal access to project results will be maintained in the anti-discrimination measures both during the project implementation phase and after the project implementation. The project will be implemented and managed by personnel capacities that will be involved in the project regardless of age, gender, race, political or religious affiliation, ethnicity, etc. This principle will also be respected in the selection of new employees, project partners, public procurement, etc.</p> <p>Transparency and anti-corruption - the municipality of Betlanovce is a transparent self-government and publishes all contracts and orders and informs its citizens about public affairs through the web, personal meetings, social networks. At the same time the municipality is ready to provide any information within the meaning of Act no.</p>	

10. Project Revenues and Sustainability

10.1 Costs and Revenues

Are real estate investments included in the Project eligible costs (purchase, reconstruction)?

Yes

Minimum project sustainability period following the Final Project Report approval

5 years

Fill in the table and identify the estimated project costs and revenues during the entire period of the project sustainability

COSTS	YEAR					TOTAL
	N	N+1	N+2	N+3	N+4	
Labour Costs	58406	58406	58406	58406	58406	292030
Running Costs	20000	20000	20000	21000	21500	102500
Investment Costs	0	1000	1000	1500	1500	5000
Other - specify						0
Other - specify						0
Other - specify						0
Other - specify						0
Other - specify						0
TOTAL	78406	79406	79406	80906	81406	399530
REVENUES	YEAR					TOTAL
	N	N+1	N+2	N+3	N+4	
Revenues from selling goods and services						0
Property revenues						0
Rental revenues						0
Grants and donations received						0
Operating grant	78406	79406	79406	80906	81406	399530
Other - specify						0
Other - specify						0
Other - specify						0
TOTAL	78406	79406	79406	80906	81406	399530

10.2 Sources of financing the sustainability of project outputs

The municipality counts on the implementation of plans for a long time and these plans are also conceived in the Program of economic and social development of the municipality of Betlanovce. Based on this fact, the municipality has earmarked funds, which will be used to finance the sustainability of the project. It is in the interest of the municipality to take care of the acquired property and also to continue the educational and community activities at the level of the municipality and within the partnerships and therefore declares the financing of the sustainability of the project from the municipality's **own resources**.

11. Application annexes			
11.1. Compulsory annexes to be submitted along with the project application			
#	Title	Prescribed Form	Document submitted
1	Project Budget as templated in the Project Application Form.	Yes	Yes
2	Questionnaire (incl. the Sustainability Plan)	Yes	Yes
11.2. List of optional annexes			
1	Declaration of partnership		
2	Building permit		
3	Summary and technical report for building modifications of the Župný Dom		
4	Photo attachment - current state of Župný Dom		
Notes			
<p>Focus on the reasons why some of the compulsory annexes are missing. Delete the pre-typed text. Do not exceed the fixed size of the form.</p>			

12. List of consultants

The following consultants have been involved in the preparation of this Project Application:

#	Name	Position	Organisation
1	Mgr. Viktória Novotná	Project manager	Gemini Group s.r.o.
2	Ing. Mgr. Ján Hámorník, MBA	Project manager	Gemini Group s.r.o.
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13. Statutory declaration

I hereby declare that I am duly authorized to submit this Project Application (hereinafter referred to as "Application") in the name of my organization and that I had thoroughly reviewed all statements and information provided herein and that they are true, correct and accurate. I confirm that this Project will be carried out as described in this Application and that the grant requested reflects correctly what is reasonably needed as a minimum for the Project to proceed and to be completed.

I hereby declare that if the Project is supported, the Government Office of the Slovak Republic and the FMO may publish the summary of the Project and/or information contained in this Application that they deem necessary under their sole discretion on their web sites.

By signing the application, I request granting the first advance payment in accordance with the terms of the call.

I hereby declare that any documents required to be submitted before the conclusion of the Project Contract shall be submitted and will be submitted accurately, correctly and without changing any of the data.

I hereby declare that all the results of the Project shall be available to the public during the in-force period of the Project Contract and under the terms specified in the Project Contract. In this regard, I hereby declare that I accept full responsibility for the settlement of all claims related to but not limited to the publication of these results and/or this Application, so their disclosure cannot be considered as a breach of the relevant legislation, for example the Copyright Act, Commercial Code and the Law on Personal Data Protection. To this end, by submitting this Application I also consent to the Privacy Statement listed in Annex 1 to the Guideline for Applicant. My organization shall defend the Government Office of the Slovak Republic and hold harmless against any third party claims that relating to but not limited to the publication of the above mentioned.

I hereby declare that the applicant and the partners:

- have settled financial relations with the state budget;
- do not have tax liabilities;
- do not have health insurance, social insurance and retirement savings liabilities;
- did not violate the prohibition of illegal work and illegal employment under special legislation for the period of its effectiveness (1 April 2005) and in case of illegal employment of foreigner under § 2. 2 point. c) of Act. 82/2005 Z. z. on illegal work and illegal employment and amending certain acts for a period of five years from the violation of this prohibition

I hereby declare that no significant change shall occur in the period from the submission of the Application until the conclusion of the Project Contract, which:

- a) affects the nature of the Project or its implementation, or which provides an unfair advantage to any entity
- b) relates to the change in the ownership of an infrastructural item or a part of it, or the abortion of production activities.

I am aware that in case of violation of this declaration or these declarations, the grant may not be granted and thus the Government Office of the Slovak Republic is entitled to request the entire amount of the grant provided. By submitting this Application I consent to this Declaration and to all of the above mentioned (even, if the Application is not signed).

	Statutory	Second statutory, if needed
Name	Ing. Zoltán Varga	
Signature (and stamp), if relevant		
Job Position	Mayor of municipality	
Date	<div>Day</div> <div>14</div> <div>Month</div> <div>1</div> <div>Year</div> <div>2021</div>	<div>Day</div> <div></div> <div>Month</div> <div></div> <div>Year</div> <div></div>

PROJECT BUDGET

PROJECT BUDGET - DIRECT EXPENDITURE

Applicant:	Municipality of Betlanovce	Direct Expenditure:	971 635 €
Partner1:	Obec Hrabušice	Indirect Costs:	1 000 €
Partner2:	Obec Vydrič	Reserve:	1 900 €
Partner3:	Evika občianske združenie	In-kind contributions:	
Partner4:	DMP Bodo	Total Eligible Expenditure:	974 535 €

Expenditure Item	Unit	Quantity	Unit Costs	Total Amount	Type of Expenditure	Activity	Budget Heading	Incurred by	Comments
1 Construction works	set	1	532081	532081	Costs entailed by other contracts	Activity1	Investment costs - Infrastructure	Applicant	Construction expenses according to the construction budget and project documentation
2 Labour cost	set	1	58406	58406	Cost of staff assigned to the project	Activity2	Current expenses - on staff	Applicant	3 employees of the service center with a gross salary of 1200e / m Total cost of work - 1622.4 for x 12 months
3 Labour cost for new jobs created	set	1	32448	32448	Cost of staff assigned to the project	Activity2	Current expenses - on staff	Applicant	2 employees of the service center with a gross salary of 1000e / m Total cost of work - 1352 for x 12 months
4 Indoor equipment	set	1	80 000	80000	Cost of new or second hand equipment	Activity1	Investment costs - Equipment	Applicant	Interior of the County House. Necessary equipment for offices, lecture rooms, etc.
5 Office supplies	set	1	7000	7000	Consumables and supplies	Activity1	Current expenses - office equipment	Applicant	Office supplies needed for the implementation of community activities
6 Running cost of Center of services	set	1	20 000	20000	Costs entailed by other contracts	Activity1	Current expenses - running costs	Applicant	Assumed running cost of Center of services for 12 months
7 Financial literacy courses	set	1	8000	8000	Costs entailed by other contracts	Activity2	Current expenses - other	Applicant	Contract with an external company to the extent necessary for the implementation of activities No.2 of one year with the implementation of pre-planned 80 hours of financial literacy courses. The external company will be selected in the procurement process.
8 Consumable and supplies for courses	set	1	5000	5000	Consumables and supplies	Activity2	Current expenses - other	Partner2	Necessary equipment and refreshments for the implemented courses - more details on request
9 Aids for courses and lectures in health education	set	1	7000	7000	Cost of new or second hand equipment	Activity3	Investment costs - Equipment	Applicant	Equipment for health education courses - more details on request
10 Hygienic aids	set	1	5000	5000	Consumables and supplies	Activity3	Current expenses - purchase of material	Partner1	Hygienic needs for pupils of elementary school Hrabušice and hygienic needs for pupils of kindergarten Betlanovce
11 Multifunctional playground - project documentation	set	1	1000	1000	Costs entailed by other contracts	Activity3	Investment costs - Infrastructure	Applicant	Project documentation for planned multifunctional playground in municipality of Betlanovce
12 Multifunctional playground - construction	set	1	25 000	25000	Costs entailed by other contracts	Activity3	Investment costs - Infrastructure	Applicant	Construction expenses according to the construction budget and project documentation
13 Multifunctional playground - equipment	set	1	30000	30000	Cost of new or second hand equipment	Activity3	Investment costs - Equipment	Applicant	Equipment for playground - more details on project documentation
14 Providing of refreshments and basic school supplies	set	1	40 000	40000	Consumables and supplies	Activity4	Current expenses - other	Partner1	To support education, basic school supplies and snacks will be provided for children from disadvantaged groups.
15 Talent support expenditure	set	1	700	700	Travel and subsistence allowances for staff	Activity4	Current expenses - travel	Partner3	Participation in talent competitions / talent exams, etc.
16 Educational materials	set	1	5000	5000	Consumables and supplies	Activity4	Current expenses - other	Applicant	Production and printing of educational materials - more info in the application
17 Promotion and dissemination	set	1	30000	30000	Costs entailed by other contracts	Activity5	Current expenses - propagation and dissemination	Applicant	Promotion and dissemination, promotional items, advertising, brochures, leaflets, website translation

PROJECT BUDGET

Applicant:	Municipality of Betlanovce	Direct Expenditure:	971 635 €
Partner1:	Obec Hrabušice	Indirect Costs:	1 000 €
Partner2:	Obec Vydriak	Reserve:	1 900 €
Partner3:	Evika občianske združenie	In-kind contributions:	
Partner4:	DMP Bodo	Total Eligible Expenditure:	974 535 €

	Expenditure Item	Unit	Quantity	Unit Costs	Total Amount	Type of Expenditure	Activity	Budget Heading	Incurred by	Comments
18	Propagation and dissemination support cost	set	1	10000	10000	Costs entailed by other contracts	Activity5	Current expenses - propagation and dissemination	Partner4	A partner from Norway will ensure the graphic and audio-visual processing of the materials needed for the project's publicity. It will also provide consultations on the effective implementation of project publicity. In order to carry out these activities, it will be necessary to make one trip from Norway to Slovakia. More details on items on request.
19	Project management	set	1	60000	60000	Cost of staff assigned to the project	Project Management	Current expenses - on staff	Applicant	Project management - external project management and internal project management, public procurement
20	Mandatory publicity	set	1	15000	15000	Costs arising from project contract	Activity5	Current expenses - mandatory publicity	Applicant	Opening, interim and final conference, establishment and administration of the website
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PROJECT BUDGET

Applicant:	Municipality of Betlanovce	Direct Expenditure:	971 635 €
Partner1:	Obec Hrabušice	Indirect Costs:	1 000 €
Partner2:	Obec Vydriak	Reserve:	1 900 €
Partner3:	Evika občianske združenie	In-kind contributions:	
Partner4:	DMP Bodø	Total Eligible Expenditure:	974 535 €

	Expenditure Item	Unit	Quantity	Unit Costs	Total Amount	Type of Expenditure	Activity	Budget Heading	Incurred by	Comments
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Project Outputs		Related costs (automatic)	% on Total Eligible Expenditure
Project Management	Project Management	60000	6,16%
Output1	Services to Marginalised Roma Communities provided	911635	93,55%
Output2	Capacities of organisations active in the social inclusion of marginalized Roma communities increased	0	0,00%
Output3		0	0,00%
DIRECT EXPENDITURE		971635	
INDIRECT COSTS		1000	
RESERVE		1900	
IN-KIND CONTRIBUTIONS		0	
TOTAL ELIGIBLE EXPENDITURE		974535	

Project Activities		Relates to output No	Related costs (automatic)	% on Total Eligible Expenditure	Activities - filtered
Project Management	Project Management	Project Management	60000	6,16%	Project Management
Activity1	Construction modifications of the Zupny dom to the Social services center Betlanovce	Services to Marginalised Roma Communities provided	639081	65,58%	Activity1
Activity2	Activities provided in the Social services center Betlanovce	Services to Marginalised Roma Communities provided	103854	10,66%	Activity2
Activity3	Health education and hygiene education	Services to Marginalised Roma Communities provided	68000	6,98%	Activity3
Activity4	Support of motivation for education and non - discrimination	Services to Marginalised Roma Communities provided	45700	4,69%	Activity4
Activity5	Promotion and dissemination	Services to Marginalised Roma Communities provided	55000	5,64%	Activity5
Activity6		0	0	0,00%	
Activity7		0	0	0,00%	
Activity8		0	0	0,00%	
DIRECT EXPENDITURE			971635		
INDIRECT COSTS			1000		
RESERVE			1900		
IN-KIND CONTRIBUTIONS			0		
TOTAL ELIGIBLE EXPENDITURE			974535		

Project Budget by Budget Headings		Related costs (automatic)	% on Total Eligible Expenditure	Infrastructure (investment costs+reserve)	Non-investment costs (current costs + indirect costs + in-kind)
Chapter1	Investment costs - Infrastructure	639081	57,00%	676981	297554
Chapter2	Investment costs - Equipment	117000	12,00%	69,00%	31,00%
Chapter3	Investment costs - Other assets	0	0,00%		
Chapter4	Current expenses - on staff	150854	15,00%		
Chapter5	Current expenses - mandatory publicity	15000	2,00%		
Chapter6	Current expenses - propagation and dissemination	40000	4,00%		
Chapter7	Current expenses - purchase of material	5000	1,00%		
Chapter8	Current expenses - travel	700	0,00%		
Chapter9	Current expenses - office equipment	7000	1,00%		
Chapter10	Current expenses - running costs	20000	2,00%		
Chapter11	Current expenses - depreciation	0	0,00%		
Chapter12	Current expenses - other	58000	6,00%		
DIRECT EXPENDITURE		971635			
INDIRECT COSTS		1000			
RESERVE		1900			
IN-KIND CONTRIBUTIONS		0			
TOTAL ELIGIBLE EXPENDITURE		974535			

Project Budget by Entities and Activities							
Entity	Applicant	Partner1	Partner2	Partner3	Partner4	TOTAL	% of DIRECT EXPENDITURE
Activity	Municipality of Betlanovce	Obec Hrabusice	Obec Vydrik	Evka občianske združenie	DMP Bodo		
Project Management	60000	0	0	0	0	60000	6%
Construction modifications of the Zupny dom to the Social services center Betlanovce	639081	0	0	0	0	639081	66%
Activities provided in the Social services center Betlanovce	98854	0	5000	0	0	103854	11%
Health education and hygiene education	63000	5000	0	0	0	68000	7%
Support of motivation for education and non - discrimination	5900	40900	0	700	0	45700	5%
Promotion and dissemination	45000	0	0	0	10000	55000	6%
	0	0	0	0	0	0	0%
	0	0	0	0	0	0	0%
	0	0	0	0	0	0	0%
TOTAL	910935	45900	5000	700	10000	971635	

Output / Activity	Project Management	Activity1	Activity2	Activity3	Activity4	Activity5	Activity6	Activity7	Activity8	TOTAL ELIGIBLE COSTS BY TYPES OF EXPENDITURE	% of TOTAL ELIGIBLE EXPENDITURE
Type of Expenditure	Project Management	Construction modifications of the Zupny dom to the Social services center Betlanovce	Activities provided in the Social services center Betlanovce	Health education and hygiene education	Support of motivation for education and non - discrimination	Promotion and dissemination					
Cost of staff assigned to the project	60 000	0	80 854	0	0	0	0	0	0	150 854	15%
Travel and subsistence allowances for staff	0	0	0	0	700	0	0	0	0	700	0%
Cost of new or second hand equipment	0	80 000	0	37 000	0	0	0	0	0	117 000	12%

Land and real estate	0	0	0	0	0	0	0	0	0	0	0	0%
Consumables and supplies	0	7 000	5 000	5 000	45 000	0	0	0	0	0	62 000	6%
Costs entailed by other contracts	0	552 081	8 000	26 000	0	40 000	0	0	0	0	626 081	64%
Costs arising from project contract	0	0	0	0	0	15 000	0	0	0	0	15 000	2%
INDIRECT COSTS - Reg. Art. 8.5											1000	0%
RESERVE - Reg. Art. 7.6.3.k)											1900	0%
IN-KIND CONTRIBUTIONS - Reg. Art. 6.4.5											0	0%
TOTAL ELIGIBLE COSTS	60 000	639 081	103 854	68 000	45 700	55 000	0	0	0	0	974 535	
% TOTAL COSTS	6%	66%	11%	7%	5%	6%	0%	0%	0%	0%	100%	

TOP TEN BIGGEST EXPENDITURE ITEMS	Amount	% on total eligible expenditure
Construction works	532081	55%
Indoor equipment	80000	8%
Project management	60000	6%
Labour cost	58406	6%
Providing of refreshments and basic school supplies	40000	4%
Labour cost for new jobs created	32448	3%
Multifunctional playground - equipment	30000	3%
Promotion and dissemination	30000	3%
Multifunctional playground - construction	25000	3%
Running cost of Center of services	20000	2%

