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ANNEX 2 of EUROPEAN PARTNERSHIP ON METROLOGY GA 21GRD08 SoMMet

ESTIMATED BUDGET FOR THE ACTION

	Estimated eligible[1] costs (per budget category)											Estimated EU contribution[2]			
	Direct costs									Indirect costs		EU contribution to eligible costs			
	A. Personnel costs				B. Subcontracting costs	C. Purchase costs			D. Other cost categories	E. Indirect costs[3]	Total costs	Funding rate %[4]	Maximum EU contribution[5]	Requested EU contribution	Maximum grant amount[6]
	A.1 Employees (or equivalent) A.2 Natural persons under direct contract A.3 Seconded persons	A.4 SME owners and natural person beneficiaries	A.6 Personnel unit cost		B. Subcontracting	C.1 Travel and subsistence	C.2 Equipment	C.3 Other goods, works and services	D.2 Internally invoiced goods and services	E. Indirect costs					
Forms of funding	Actual costs	Unit costs (usual accounting practices)	Unit costs[7]	Unit costs[7]	Actual costs	Actual costs	Actual costs	Actual costs	Unit costs (usual accounting practices)	Flat-rate costs[8]					
	a1	a2	a3	a5	b	c1	c2	c3	d2	$e = 0{,}25 * (a1 + a2 + a3 + a5 + c1 + c2 + c3)$	$f = a+b+c+d+e$	U	$g = f*U\%$	h	m
1: PTB	222,454	-	-	-	-	20,000	-	6,500	38,800	62,239	349,992.50	100%	349,992.50	349,992.50	349,992.50
2: CIEMAT	38,000	-	-	-	-	11,800	-	10,200	-	15,000	75,000.00	100%	75,000.00	75,000.00	75,0000.00
3: CMI	74,000	-	-	-	-	10,000	-	8,000	-	23,000	115,000.00	100%	115,000.00	115,000.00	115,000.00
4: DTI	273,000	-	-	-	-	11,000	-	17,500	-	75,375	376,875.00	100%	376,875.00	376,875.00	376,875.00
5: INRIM	-	65,000	-	-	-	12,000	-	11,000	-	22,000	110,000.00	100%	110,000.00	110,000.00	110,000.00
6: IRSN	108,500	-	-	-	-	6,000	-	6,500	23,750	30,250	175,000.00	100%	175,000.00	175,000.00	175,000.00
7: JV	45,000	-	-	-	-	5,000	-	-	-	12,500	62,500.00	100%	62,500.00	62,500.00	62,500.00
8: SMU	37,000	-	-	-	-	9,500	-	10,500	-	14,250	71,250.00	100%	71,250.00	71,250.00	71,250.00
9: TUBITAK	126,000	-	-	-	-	16,000	-	18,000	-	40,000	200,000.00	100%	200,000.00	200,000.00	200,000.00
10: CNR	166,000	-	-	-	-	11,000	-	3,000	-	45,000	225,000.00	100%	225,000.00	225,000.00	225,000.00
11: CTU	43,500	-	-	-	-	3,500	-	1,000	-	12,000	60,000.00	100%	60,000.00	60,000.00	60,000.00
12: IAPAN	42,000	-	-	-	-	4,500	-	1,500	-	12,000	60,000.00	100%	60,000.00	60,000.00	60,000.00
13: PoliMi	7,500	-	-	-	-	2,500	-	-	-	2,500	12,500.00	100%	12,500.00	12,500.00	12,500.00
14: UFZ	72,000	-	-	-	-	10,000	-	5,000	-	21,750	108,750.00	100%	108,750.00	108,750.00	108,750.00
15: UHEI	72,000	-	-	-	-	10,000	-	5,000	-	21,750	108,750.00	100%	108,750.00	108,750.00	108,750.00
16: UNIBO	107,000	-	-	-	-	24,000	-	14,000	-	36,250	181,250.00	100%	181,250.00	181,250.00	181,250.00
17: UP DE	148,000	-	-	-	-	15,000	-	7,000	-	42,500	212,500.00	100%	212,500.00	212,500.00	212,500.00
18: UKCEH															
Total consortium	1,581,954	65,000	-	-	-	181,800	-	124,700	62,550	488,364	2,504,367.50		2,504,367.50	2,504,367.50	2,504,367.50

[1] See Article 6 for the eligibility conditions. All amounts must be expressed in EUR (see Article 21.3 for the conversion rules).

[2] The consortium remains free to decide on a different internal distribution of the EU funding (via an amendment request).

[3] Indirect costs already covered by an operating grant (received under any EU funding programme) are ineligible (see Article 6.3). Therefore, a beneficiary/affiliated entity that receives an operating grant during the action duration cannot declare indirect costs for the year(s)/reporting period(s) covered by the operating grant, unless they can demonstrate that the operating grant does not cover any costs of the action. This requires specific accounting tools. Please immediately contact EURAMET for details.

[4] See Data Sheet of the GA for the funding rate(s).

[5] This is the *theoretical* amount of the EU contribution to costs, if the reimbursement rate is applied to all the budgeted costs. This theoretical amount is then capped by the 'maximum grant amount'.

[6] The 'maximum grant amount' is the maximum grant amount decided by the EU. It normally corresponds to the requested grant, but may be lower.

[7] See Annex 2a 'Additional information on the estimated budget' for the details (units, cost per unit).

[8] See Data Sheet of the GA for the flat-rate.