

**Príloha č. 1 k zmluve - Rozpočet NLC 2021**

Pest	Type of measure	Technical Measures	Indicators	quantive information	estimated cost v EUR	total (100 %)	(total + 7%) 107%	75% EU contribution
Agrius anxius	Sampling	Visual Inspections	No. Of Hrs/Person	525	14,79	7764,75	8 308,28	6 231,21
Agrius anxius	Sampling	Trapping	No. Of Traps	20	0	0	0,00	0,00
Agrius anxius	Testing	Microscopically idemtification	No. Of Tests	100	15,9	1590	1 701,30	1 275,98
Agrius planipennis	Sampling	Visual Inspections	No. Of Hrs/Person	525	14,79	7764,75	8 308,28	6 231,21
Agrius planipennis	Sampling	Trapping	No. Of Traps	20	0	0	0,00	0,00
Agrius planipennis	Testing	Microscopically idemtification	No. Of Tests	100	15,9	1590	1 701,30	1 275,98
Anoplophora chinensis	Sampling	Visual Inspections	No. Of Hrs/Person	450	14,79	6655,5	7 121,39	5 341,04
Anoplophora glabripennis	Sampling	Visual Inspections	No. Of Hrs/Person	450	14,79	6655,5	7 121,39	5 341,04
Monochamus spp.	Sampling	Visual Inspections	No. Of Hrs/Person	525	14,79	7764,75	8 308,28	6 231,21
Monochamus spp.	Sampling	Trapping	No. Of Traps	10	0	0	0,00	0,00
Monochamus spp.	Testing	Microscopically idemtification	No. Of Tests	50	15,9	795	850,65	637,99
Popilia japonica	Sampling	Visual Inspections	No. Of Hrs/Person	450	14,79	6655,5	7 121,39	5 341,04
Dendrolimus sibiricus	Sampling	Visual Inspections	No. Of Hrs/Person	480	14,79	7099,2	7 596,14	5 697,11
Dendrolimus sibiricus	Sampling	Trapping	No. Of Traps	20	0	0	0,00	0,00
Dendrolimus sibiricus	Testing	Microscopically idemtification	No. Of Tests	20	15,9	318	340,26	255,20
Fusarium circinatum	Testing	Microscopicaly identification	No. Of Tests	100	15,9	1590	1 701,30	1 275,98
Fusarium circinatum	Sampling	Sample taking	No. Of Samples	100	0	0	0,00	0,00
Fusarium circinatum	Sampling	Visual inspections	No. Of Hrs/Person	375	14,79	5546,25	5 934,49	4 450,87
Bursaphelenchus xylophilus	Sampling	Sample taking	No. Of Samples	100	0	0	0,00	0,00
Bursaphelenchus xylophilus	Sampling	Visual inspections	No. Of Hrs/Person	375	14,79	5546,25	5 934,49	4 450,87
Atropellis spp.	Testing	Microscopicaly identification	No. Of Tests	100	15,9	1590	1 701,30	1 275,98
Atropellis spp.	Sampling	Sample taking	No. Of Samples	100	0	0	0,00	0,00
Atropellis spp.	Sampling	Visual inspections	No. Of Hrs/Person	375	14,79	5546,25	5 934,49	4 450,87
			<b>Spolu</b>			<b>74 471,70</b>	<b>79 684,72</b>	<b>59 763,54</b>

**Rozpočet NLC 2022**

Pest	Type of measure	Technical Measures	Indicators	quantive information	estimated cost v EUR	total (100 %)	(total + 7%) 107%	75% EU contribution
Agrius anxius	Sampling	Visual Inspections	No. Of Hrs/Person	525	14,79	7764,75	8 308,28	6 231,21
Agrius planipennis	Sampling	Visual Inspections	No. Of Hrs/Person	525	14,79	7764,75	8308,2825	6 231,21
Anoplophora chinensis	Sampling	Visual Inspections	No. Of Hrs/Person	525	14,79	7764,75	8308,2825	6 231,21
Anoplophora glabripennis	Sampling	Visual Inspections	No. Of Hrs/Person	525	14,79	7764,75	8308,2825	6 231,21
Popilia japonica	Sampling	Visual Inspections	No. Of Hrs/Person	525	14,79	7764,75	8308,2825	6 231,21
Dendrolimus sibiricus	Sampling	Visual Inspections	No. Of Hrs/Person	525	14,79	7764,75	8308,2825	6 231,21
Bursaphelenchus xylophilus	Sampling	Sample taking	No. Of Samples	100	3	300	321,0	240,75
Bursaphelenchus xylophilus	Sampling	Visual inspections	No. Of Hrs/Person	375	14,79	5546,25	5934,5	4 450,87
			<b>Spolu</b>			<b>52434,75</b>	<b>56 105,18</b>	<b>42 078,89</b>