

**Addendum No. 2 to the Subsidy Contract
for implementation of the project**

SKHU/1902/1.1/067

**Acronym:
Gács-Dornyai**

**Project title:
Increasing the attractiveness of Nógrád through the cooperation of Halič and Dornyai
cultural-historical-tourist centers**

**within the
Interreg V-A Slovakia-Hungary Cooperation Programme**

concluded between

Ministry of Foreign Affairs and Trade

acting as the Managing Authority of the Interreg V-A Slovakia-Hungary Cooperation
Programme (hereinafter referred to as the Managing Authority)

Address: 1027 Budapest, Bem rakpart 47., Hungary

Tax number: 15311344-1-41

on one hand,

and

Obec Halič

Address: 98511 Halič, Ul. Mieru 68/66, Slovakia

Tax number: 2021237075

Represented by: **Alexander Udvardy**, Mayor
acting as the Lead Beneficiary

on the other hand.

The following provisions of the Subsidy Contract concluded for the implementation of the above-mentioned project within the Interreg V-A Slovakia-Hungary Cooperation Programme on 16/02/2021 between the above parties, are hereby amended as follows:

SUBJECT OF THE AMENDMENT:

1. Article 2 point 2.2

Project end date: 30.09.2023

2. Article 4 point 4.14 of the Subsidy Contract is modified as follows:

	Reporting period	Deadline for submission of the Project reports and Applications for Reimbursement
1	01/10/2020 - 31/01/2021	01/05/2021
2	01/02/2021 - 31/05/2021	29/08/2021
3	01/06/2021 - 30/09/2021	29/12/2021
4	01/10/2021 - 31/01/2022	01/05/2022
5	01/02/2022 - 31/05/2022	29/08/2022
6	01/06/2022 - 30/09/2022	29/12/2022
7	01/10/2022 - 31/01/2023	01/05/2023
8	01/02/2023 - 31/05/2023	29/08/2023
9	01/06/2023 - 30/09/2023	29/12/2023

3. Annex I of the Subsidy Contract is modified as follows:

Chapter 6 – Activity plan

Modifications related to the Activity plan are listed in the annex 1 to the Addendum No. 2 of the Subsidy Contract.

Project budget per Beneficiary – B1

Modifications related to the B1 budget are listed in the annex 2 to the Addendum No. 2 of the Subsidy Contract.

The modification of the Subsidy Contract doesn't affect the main purpose of the project approved by the Monitoring Committee.

All other provisions of the original Subsidy Contract other than the above defined one remain unchanged and effective. The present amendment shall enter into force on the date on which it is signed by all the parties. This Amendment to the Subsidy Contract is signed in three original copies; of which one remains at the LB and two original copies have to be returned to the JS.

Place and date:

Halici, 20th February 2023

Lead Beneficiary
represented by

[Signature]
.....
Alex

Place and date:

Budapest, 13 February 2023

Managing Authority
represented by

[Signature]
.....
Nik
Deputy Head

Annexes to the Addendum No. 2 of the Subsidy Contract:

- I. Modified Annex I of the Subsidy Contract
 - Project Form
 - Project budget per Beneficiary – B1

Project ID:	SKHU/1902/1.1/067	Project acronym:	Gács-Dornyai
Lead Beneficiary:	Obec Halič, Municipality of Halič		
Modification ID:	ADD02		



Project form

(Annex I. of the Subsidy contract)

Title of the project	Increasing the attractiveness of Nógrád through the cooperation of Halič and Dornyai cultural-historical-tourist centers		
Priority axis	1. - Nature & Culture		
Specific objective Action	1.1 - To increase the attractiveness of the border area 1.1/1 - Joint development of cultural heritage		
Total budget	1 484 728,14 EUR		
EU contribution	1 262 018,91 EUR		
National contribution	148 472,81 EUR	Hungary	73 499,32 EUR
		Slovakia	74 973,49 EUR
Own contribution	74 236,42 EUR	Own public contribution	74 236,42 EUR
		Own private contribution	0,00 EUR
Start date of project	01/10/2020	End date of project	30/09/2023
Duration of the project (in month)		36	

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Lead Beneficiary:	Obec Halič, Municipality of Halič		
Modification ID:	ADD02		

2. Beneficiary data

Lead Beneficiary

General data of the beneficiary

Official name in original language	Obec Halič		
Official name in English	Municipality of Halič		
Abbreviated name	Halič		
Type of institution	Municipalities and their budgetary and contributory organizations		
Website	https://www.halic.sk/en/		
Legal status	Public organization	Registry number	00316091
National tax number	2021237075	Community tax number	
Date of foundation		Founder organisation	

Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Slovakia	Slovakia	Slovakia
NUTS III or equivalent	Banskobystrický samosprávny kraj	Banskobystrický samosprávny kraj	Banskobystrický samosprávny kraj
Postal code	98511	98511	98511
Settlement	Halič	Halič	Halič
Street, number, PO Box	Ul. Mieru 68/66	Ul. Mieru 68/66	Ul. Mieru 68/66

Legal representative of the organization		Contact person	
Title	Mr.	Title	Ms.
Name	Alexander Udvardy	Name	Kovács Tímea

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Name	Zsolt Fekete	Name	Mravcsik Tamás
Position	Mayor	Position	Project manager
Mobile phone	+3632310838	Mobile phone	+ 3632422395
Office phone	+3632312250	Office phone	+ 3632422177
E-mail	polgarmester@salgotarjan.hu	E-mail	mravcsik.tamas@salgotarjan.hu

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Equal opportunities and non-discrimination: Project must be transparent and must take into account non-discrimination principles.

Application of these principles will be managed on two levels: (1) institutional: several partners already possess a specific policy on the issue and thus, apply these principles in their everyday operation; (2) project: A specific Manual will be outlined in the beginning of the project based on the good practices of consortium members. In order to ensure transparency special phasis will be laid on the audience of all events and on regular monitoring of the indicators.

Project description

Short project summary in English

The project is oriented to protect the cultural and historical heritage of Nógrád/ Novohrad region, in the villages of Halič and Eresztvény (in the surrounding of Salgotarján). Main objective is the renovation of historical buildings and creation of memorial houses of artists T. K. Csontváry and J. Mustó. Through the project we will highlight the unique cultural and historical values of the cross-border region in lives of two artists who worked and left their marks here. Partners and involved experts will create the offer providing an attractive and authentic experience with added value for visitors. The project will include interactive acquisition of houses with expositions concerning the life and work of painters, in municipality of Halič also presentation of the history - pottery and pharmacy of T.K. Csontváry. The J. Mustó Memorial House, which will be hosted in renewed Dornayi Tourist House, will serve as a place for exhibitions of Slovak photography, painters, woodcarvers, folk craftsmen. Project will result in higher visibility of Csontváry's and Mustó's life and work through the active partnerships of info points for visitors of municipality, as well as a place for organizing creative workshops and organizing various cultural events in cooperation with Dornyai House. Through the project we will achieve:

- protection of two cultural and historical buildings in Halič and Salgotarján,
- creation of interactive expositions of 2 memorial houses in the spirit of Csontváry's and Mustó's time and work and recreating the dignity of the former "Dornyai House",
- increased attractiveness of Nógrád/ Novohrad, wider range of offers for visitors in Eresztvény and Halič,
- increased number of tourists through continuously updated offers, creation of interactive lectures, creative workshops in cooperation with educational institutions,
- cooperation with other museums in Hungary and Slovakia with objective for rental of exhibition item.

Short project summary in Hungarian

A pályázat célja Nógrád és Novohrad régiók kulturális és történelmi öröksége védelme. Főbb eredményei a történelmi épületek felújítása, valamint Csontváry K.T. és Mustó J. művészek emlékházainak létrehozása Gácson és Salgotarján turisztikai térségében, Eresztvényben. A projekt Nógrád egyedi kultúr-történelmi értékeit a régióban tevékenykedő két művész segítségével mutatja be. Továbbá a partnerek szakértők bevonásával új turisztikai termékeket dolgoznak ki az ide látogatók számára. A projekt magában foglalja a festők életét és munkásságát bemutató interaktív kiállítások kialakítását, Gácson a Csontváry K.T. emlékház a fazekasság és kerámia történetének és Csontváry gyógyszerházának is emléket állít. A Mustó J. Emlékháznak a megújult Dornyai Turistaház ad otthont, és szlovák fotóművészek, festők, fafaragók, népi iparművészek kiállításainak is helyszínéül szolgál. A projekt hosszú távú célja Csontváry és Mustó életének és munkásságának népszerűsítése turisztikai információk pontokkal partnerségben, valamint kreatív műhelyek és különféle kulturális események szervezése a Dornyai Házzal együttműködésben. A projekt főbb eredményei:

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4. Indicators

Programme specific-Result						
Indicator ID	Name of indicator	Type	Unit	Base value	Total target value	Target value per beneficiaries
R110	R110 Total number of visitors in the region	Result	Number / year	54 253,000000	108 000,000000	

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5. Project activities

1 AG1	
1.1 - Project management	
Activity description:	PM is going to be a joint staffing by all partners. The LB as consortium leader is responsible for the whole PM but each partner has either PM staff or external experts for these tasks. Each partner delegates PM and experts to the PM team for the occasional meetings. The lead partner is in daily touch with the partner through joint mailing list and instant message tools. The lead partner has 1 person as internal project manager to accomplish daily tasks and reporting duties and 1 internal financial manager. B1 has 2 people internal experts (project man., financial man.). PM will be complemented with their expertise by internal experts.
Location of the activity:	Halič, Salgótarján
Other information:	Internal project management costs.
Estimated cost (EUR):	30 000,00
1.2 - Communication	
Activity description:	Communication activity will be going on throughout the whole project. There are 3 milestones namely: 1. At the beginning: - billboards according to Visibility guide will be set up at both construction sites (1 by LB, 1 by B1); - press release will be published (1 by LB in SK language, 1 by B1 in HU language); - sub-pages about the project objectives will be created on Beneficiaries websites. 2. During implementation: - articles and news will be published through a communication campaign on social media (at least 2 by LB, 2 by B1);

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	Based on their expertise, a methodology describing the detailed concept of the Csontváry exhibition will be prepared.
Location of the activity:	Halič, Salgotarján
	Outputs: - professional expertise for exhibition "Csontváry" - performing professional supervision over the acquisition of the exposition on the theme of Csontváry's life and work, cooperation during the creation of house's interior design; - professional expertise and supervision over the creation of creative workshops, creation of methodology of museum pedagogy; - professional expertise of a renowned Csontváry expert from Hungary; - professional cooperation in addressing and coordinating partner museums in acquiring exhibition objects, responsible for licenses, overall professional supervision of the exhibition.
Other information:	- detailed methodological concept for the compilation of the exhibition on Csontváry
Estimated cost (EUR):	7 400,00
1.4 - Analysis of Mustó's life and work	
Activity description:	Professional supervision for the creation of exhibition focused on the presentation of the life and work of the visual artist J. Mustó, as well as museum-educational activities in various areas related to the artist. Based on the work of exhibition experts and art experts, a methodology describing the detailed concept of the Mustó exhibition will be prepared.
Location of the activity:	Salgotarján
Other information:	Outputs: - expertise for exhibition "Mustó", professional supervision over the acquisition of the exposition on the theme of Mustó's life and work, cooperation to creation design of house's interior; - professional supervision over the creation of methodology of museum pedagogy; - expertise on interior design - creating the right museum environment; - destination management expertise in networking of primary and secondary tourism offers in Nógrád;

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	be secured by construction supervision and author supervision.		
	Construction works will be done at the location of parc. no. 450/1; 451/1 in Halič with objective to created a new museum, exhibition and cultural space.		
Location of the activity:	Ulica mieru 63, 985 11 Halič (parcels 450/1 and 451/1)		
	Outputs: 1 completely renovated building of total 407,6 m2.		
Other information:	Based on the valid building permission the reconstructions will include: - SO 01 - reconstruction and extension of non-residential building (Ground-floor: entrance hall, toilets, technical room, reception, exhibition room - region, exhibition room - pharmacy, exhibition room - Csonthváry, common room, workshops room, staircase, storage room, coffee house. First floor: staircase, interactive workshops room, storage rooms, administrative office); - SO 02 - sewage connection; - SO 03 - connecting gas pipeline; - SO 04 - reinforced areas and garden renovation; - SO 05 - connecting water pipeline.		
Estimated cost (EUR):	541 027,86		
1.7 - Memorial house of Mustó - reconstruction of Dornyai House			
Activity description:	The main objective of the activity is the reconstruction of the so called Dornyai House, which used to function as tourist house in the touristic area of Eresztvény. The building will be given a new function as the Memorial House of painter J. Mustó, and its historical reputation will be renewed. Reconstruction works in accordance with the construction design documentation will be provided by construction companies in the terms of construction projects and bill of quantities based on public procurement procedure. Supervision of construction works will be secured by construction supervision. The redevelopment serves cultural and tourist purposes, providing an opportunity to regain its old attendance, promote employment and the local economy. In the building, the oeuvre of the Slovak painter János Mustó, nourished by Slovak and		

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Other information:	Outputs: 1 complete artistic exposition about T. K. Csontváry which will include at least: - Exhibition equipment - furniture, information desk, chairs, projector, screen, Lighting (rail system); - Exhibition items borrowed from other museums, digitization of original paintings, led boxes, purchase of licenses, insurance contracts; - Professional materials (films, descriptions, graphic designs), wallpapers, panels, printing, passportization of objects, framing; - Galician ceramics, materials for interactive workshops. All outputs are based on preliminary exhibition concept prepared by "Novohradské múzeum a galéria" and is part of the contracting documentation.
Estimated cost (EUR):	183 400,00

1.9 - Compilation and procurement of Mustó exhibition

Activity description:	Within this activity the thematic exhibition about the life and artworks of J. Mustó will be compiled and procured for the newly created Mustó Memorial House within the reconstructed Donyai House. The exhibition will be dedicated to the artworks of J. Mustó, which will serve as model for a series of interactive workshops, and there will be as well references and presentations of other artists of Mustó's lifetime. The exhibition will include separate parts with following themes: 1. "Group tree of life" based on J. Mustó original artwork; 2. "Give king a soldier" based on J. Mustó original artwork; 3. "Luca's chair" based on J. Mustó original artwork; 4. Presentation of life of Béla Bartók based on an artwork of J. Mustó; 5. Presentations of artists Szabó Gyula and Kubányi Lajos; 6. Community diorama about life and customs in a village; 7. Interactive installation of artistic depiction of horse based on Kubányi Lajos artwork.
Location of the activity:	All the descriptions of exhibited objects will be available in three languages - SK, HU, EN. Dornay utca 8, Eresztvény - Salgotarján (parcel 022)

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6. Activity plan

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7. Information and publicity

Project ID:	SKHU/1902/1.1/067	Project acronym:	Gács-Dornyai
Lead Beneficiary:	Obec Halič, Municipality of Halič		
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No.	Beneficiary name	Type of permit	Identification / Registry number of permit	Date of request	Date of receipt	Description
1	LB - SK - Halič	Building permit	OcÚ/034/2020 - Ma	24/01/2020	17/08/2020	Permit for reconstruction of Csontváry memorial house
2	B1 - HU - Salgótarján	Building permit	NO/ETDR-EPFO/988-23/2020	01/10/2020	18/12/2020	Renovation of Dornyai Tourist House in Salgotarján

PROJECT BUDGET PER BENEFICIARY
MODIFICATION ID: ADD02

SKHU/1902/1.1/067/B1
Gács-Dornyai

B1: Salgótarján
LB: Halič

HU
SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Preparation costs					0,00	
1.1	Preparation cost					0,00	
1.1.1	Feasibility study					0,00	
1.1.2	Building documentation			0,00	0,00	0,00	
1.1.3	Permits			0,00	0,00	0,00	
1.1.4	Translations			0,00	0,00	0,00	
2	Staff costs					18 800,00	
2.1	Project management (SK)					16 800,00	
2.1.1	Project manager	1.1 - Project management	package	1,00	10 800,00	10 800,00	Project manager internally employed by the beneficiary to work full-time on the project, the total gross employment costs. Processing of monitoring reports, participation in coordination and expert meetings / events of the project, communicating with team members, experts, etc.
2.1.2	Financial manager	1.1 - Project management	package	1,00	6 000,00	6 000,00	Financial manager internally employed by the beneficiary to work full-time on the project, the total gross employment costs. Financial management of the project in cooperation with the contracting authority and the project manager. Drawing up financial statements, checking the accuracy and completeness of accounting and other documents, checking the eligibility of invoiced amounts, keeping of books,
2.2	Internal experts (SK)					2 000,00	
2.2.1	Expert of destination management	1.9 - Compilation and procurement of Mustó exhibition	person	1,00	2 000,00	2 000,00	DM expert - cooperation in the area of destination management in the area of networking of primary and secondary tourism offers in Nógrád. Based on a part-time contract.
3	Office and administrative expenditure					2 820,00	Flat rate (%): 15,00
4	Travel and accommodation costs					0,00	
4.1	Travel and visa costs					0,00	
4.2	Accommodation costs					0,00	
4.3	Per diem and costs of meal					0,00	
5	External expertise and services costs					20 768,49	
5.1	Studies, surveys and plans					0,00	
5.2	Events, conferences, seminars and project meetings					930,00	
5.2.1	Press conferences			0,00	0,00	0,00	
5.2.2	Public project event	1.2 - Communication	piece	1,00	930,00	930,00	Handover ceremony of the newly reconstructed Dornyai House with a press conference and press release about project concept, objectives, activities, results and impacts. Public project event at the end of the project - costs of
5.3	IT system development					0,00	

PROJECT BUDGET PER BENEFICIARY MODIFICATION ID: ADD02						
SKHU/1902/1.1/067/B1 Gács-Dornyai		B1: LB:	Salgótarján Haltó	HU SK		
No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)
5.4	Publicity, promotion and communication costs					950,00
5.4.1	Project website			0,00	0,00	0,00
5.4.2	Poster			0,00	0,00	0,00
5.4.3	Billboard	1.2 - Communication	piece	1,00	400,00	400,00
						Temporary billboard in accordance with Visibility guide.
5.4.4	Permanent plaque	1.2 - Communication	piece	1,00	150,00	150,00
						Permanent plaque in accordance with Visibility guide.
5.4.5	Promotion materials	1.2 - Communication	package	1,00	400,00	400,00
						Promotion items related to the closing event.
5.5	Financial management, procurement procedures and other consultancy services					13 355,57
5.5.1	External management			0,00	0,00	0,00
5.5.2	Expert for public procurement	1.5 - Public procurement procedures	piece	1,00	6 216,00	6 216,00
						Public procurement expert - conducting the public procurement procedure in accordance with the legislation in force. Based on contract for services.
5.5.3	External expertise on Mustó	1.4 - Analysis of Mustó's life and work	piece	1,00	2 039,88	2 039,88
						External expert for analysis of Mustó's life and work. Based on contract for services.
5.5.4	Expert for exhibition	1.4 - Analysis of Mustó's life and work	piece	1,00	2 294,86	2 294,86
						Expert for exhibition "Mustó" - performing professional supervision over the acquisition of the exposition on the theme of Mustó's life and work, cooperation to creation design of house's interior. Based on contract for services.
5.5.5	Expert for museum education	1.9 - Compilation and procurement of Mustó exhibition	piece	1,00	1 019,94	1 019,94
						Performing professional supervision over the creation of methodology of museum pedagogy, cooperation to creation design of house's interior. Based on contract for services.
5.5.6	Expert for interior design	1.9 - Compilation and procurement of Mustó exhibition	piece	1,00	1 784,89	1 784,89
						Expert for interior design - creating the right museum environment, cooperation to creation design of house's interior. Based on contract for services.
5.6	Other services					5 532,92

PROJECT BUDGET PER BENEFICIARY
MODIFICATION ID: ADD02

SKHU/1902/1.1/067/B1
Gács-Dornyai

B1: Salgótarján
LB: Halicz

HU
SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
5.6.1	Construction supervisor	1.6 - Memorial house of Csontráry - reconstruction of a municipal house into a memorial house	person	1,00	5 532,92	5 532,92	Construction supervisor oversees the construction contractor in accordance with the construction design documentation. Based on contract for services.
6	Equipment expenditure					63 956,86	
6.1	Equipments related project management					0,00	
6.2	Equipments related to core activities					63 956,86	
6.2.1	Exhibition installation	1.9 - Compilation and procurement of Mustó exhibition	project	1,00	63 956,86	63 956,86	Exhibition installation based on methodology prepared by exhibition experts and in relation to project documentation. Tools and equipment necessary for creating an optimal artistic environment - lighting, installation (screens, showcases), cost of professional materials (tutorials, subtitles, film, graphic design, printing, artwork, framing), security of works of art, museum education. Separate rooms will be set up for periodic events and exhibitions. Exhibition
7	Infrastructure and works					628 647,85	
7.1	Construction, reconstruction and renovation of buildings, works, infrastructure					628 647,85	
7.1.1	Reconstruction of Dornyai House	1.7 - Memorial house of Mustó - reconstruction of Dornyai House	package	1,00	628 647,85	628 647,85	Reconstruction works in accordance with the construction design documentation and technical plans for the location: 022 hrsz. The newly reconstructed building will serve cultural and tourist purposes, providing an opportunity to regain its old attendance, promote employment and the local economy. In the entrance foyer there will be a new staircase and elevator leading upstairs. In the main building there are two exhibition halls, separate water blocks, toilets. The current reinforced concrete internal staircase will be demolished and the slab
7.2	Purchase of land					0,00	
Total eligible costs (1+2+3+4+5+6+7)						734 993,20	

BUDGET OF THE PROJECT MODIFICATION ID: ADD02					
SKHU/1902/1.1/067 Gács-Dornyai		LB:	Halič		
No.	Budget lines	LB - SK - Halič	B1 - HU - Salgótarján	Costs (in EUR)	Share %
1	Preparation costs	30 000,00	0,00	30 000,00	2,02%
1.1	Preparation cost	30 000,00	0,00	30 000,00	
2	Staff costs	29 200,00	18 800,00	48 000,00	3,23%
2.1	Project management (SK)	13 200,00	16 800,00	30 000,00	
2.2	Internal experts (SK)	16 000,00	2 000,00	18 000,00	
3	Office and administrative expenditure	4 380,00	2 820,00	7 200,00	0,48%
4	Travel and accommodation costs	0,00	0,00	0,00	0,00%
4.1	Travel and visa costs	0,00	0,00	0,00	
4.2	Accommodation costs	0,00	0,00	0,00	
4.3	Per diem and costs of meal	0,00	0,00	0,00	
5	External expertise and services costs	13 410,00	20 768,49	34 178,49	2,30%
5.1	Studies, surveys and plans	0,00	0,00	0,00	
5.2	Events, conferences, seminars and project meetings	2 000,00	930,00	2 930,00	
5.3	IT system development	0,00	0,00	0,00	
5.4	Publicity, promotion and communication costs	1 360,00	950,00	2 310,00	
5.5	Financial management, procurement procedures and other consultancy services	2 500,00	13 355,57	15 855,57	
5.6	Other services	7 550,00	5 532,92	13 082,92	
6	Equipment expenditure	172 800,00	63 956,86	236 756,86	15,95%
6.1	Equipments related project management	0,00	0,00	0,00	
6.2	Equipments related to core activities	172 800,00	63 956,86	236 756,86	
7	Infrastructure and works	499 944,94	628 647,85	1 128 592,79	76,01%
7.1	Construction, reconstruction and renovation of buildings, works, infrastructure	499 944,94	628 647,85	1 128 592,79	
7.2	Purchase of land	0,00	0,00	0,00	
Total eligible costs (1+2+3+4+5+6+7)		749 734,94	734 993,20	1 484 728,14	100,00%
Share by beneficiaries		50,50%	49,50%	100,00%	