

ANNEX 2 FOR EMPIR GA

ESTIMATED BUDGET FOR THE ACTION

Estimated eligible <sup>1</sup> costs (per budget category)													EMPIR contribution			Additional information		
Form of costs <sup>6</sup>	A. Direct personnel costs			B. Direct costs of subcontracting	C. Direct costs of support	D. Other direct costs		E. Indirect costs <sup>2</sup>		F. Costs of ... ]		Total costs	Reimbursement rate %	Maximum EMPIR contribution <sup>3</sup>	Maximum grant amount <sup>4</sup>	Information for indirect costs <sup>5</sup>	Information for auditors:	Other information
	A.1 Employees (or equivalent) salary A.2 Natural persons under direct contract A.3 Seconded persons (A.6 Personnel for building access to research infrastructure)	A.4 SME owners without salary A.5 Beneficiaries that are natural persons without salary	A.7	Actual	Actual	Actual	Unit <sup>9</sup>	Applicable flat-rate <sup>5</sup>	Flat-rate <sup>10</sup>	Unit <sup>11</sup>	Total (F7) (unit/1000 sum) <sup>12</sup>	i = a+b+c+d+e+f+g+h (F7/F2d)	j	k	l	Estimated costs of indirect contributions not used on premises	Declaration of costs of indirect beneficiaries <sup>5</sup> linked third parties not receiving EMPIR funding	Estimated costs of beneficiaries <sup>5</sup> linked third parties not receiving EMPIR funding
	a	Total b	No hours	Total c	d	e	f	Total g	5 %/25 %	g = applicable flat-rate x (a+b+c+d+e+f) x 1/25 (x 4)	No units	Total (F7)	Total (F2)			m	Yes/No	
1: CMI	83,845	-	-	-	2,000		9,500	-	5 %	4,667		100,012,50	100 %	100,012,50	100,012,50	-	No	
2: BEV4PP	10,000	-	-	-	-		3,000	-	5 %	650		13,650,00	100 %	13,650,00	13,650,00	-	No	
3: GUM	23,250	-	-	-	-		10,100	-	5 %	1,668		35,017,50	100 %	35,017,50	35,017,50	-	No	
4: IMBH	9,000	-	-	-	-		10,000	-	5 %	950		19,950,00	100 %	19,950,00	19,950,00	-	No	
5: IPQ	11,753	-	-	-	-		2,500	-	5 %	713		14,965,65	100 %	14,965,65	14,965,65	-	No	
6: NSAI	22,500	-	-	-	5,000		6,000	-	5 %	1,425		34,925,00	100 %	34,925,00	34,925,00	-	No	
7: PTB	170,733	-	-	-	-		14,000	-	5 %	9,237		193,969,65	100 %	193,969,65	193,969,65	-	No	
8: SMU	12,500	-	-	-	-		17,500	-	5 %	1,500		31,500,00	100 %	31,500,00	31,500,00	-	No	
9: UL	33,520	-	-	-	-		6,000	-	25 %	9,880		49,400,00	100 %	49,400,00	49,400,00	-	No	
Total consortium	377,101	-	-	-	7,000		76,600	-	-	30,689		493,390,30		493,390,30	493,390,30	0		

- See Article 6 for the eligibility conditions
- The indirect costs covered by the operating grant (received under any EU or Euratom funding programme, see Article 6.5.(b)) are ineligible under the GA. Therefore, a beneficiary that receives an operating grant during the action's duration cannot declare indirect costs for the year(s)/reporting period(s) covered by the operating grant (see Article 6.2.E).
- This is the theoretical amount of EMPIR contribution that the system calculates automatically (by multiplying all the budgeted costs by the reimbursement rate). This theoretical amount is capped by the 'maximum grant amount' (that EURAMET decided to grant for the action) (see Article 5.1).
- The 'maximum grant amount' is the maximum grant amount decided by EURAMET. It normally corresponds to the requested grant, but may be lower.
- Depending on its type, this specific cost category will or will not cover indirect costs. Specific unit costs that include indirect costs are: costs for energy efficiency measures in buildings, access costs for providing trans-national access to research infrastructure and costs for clinical studies.
- See Article 5 for the forms of costs
- Unit: hours worked on the action, costs per unit (hourly rate): calculated according to beneficiary's usual accounting practices.
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- Flat rate: 5 % (for NMRs and DAs) or 25 % (for beneficiaries other than NMRs and DAs) of eligible direct costs, from which are excluded: direct costs of subcontracting, costs of in-kind contributions not used on premises, direct costs of financial support, and unit costs declared under budget category F if they include indirect costs (see Article 6.2.E).
- See Annex 2a. Additional information on the estimated budget for the details (units, costs per unit).
- See Annex 2a. Additional information on the estimated budget for the details (units, costs per unit, estimated number of units, etc)
- Only specific unit costs that do not include indirect costs
- See Article 9 for beneficiaries not receiving EMPIR funding

Additional information

Information for indirect costs:	Information for auditors:	Other information:
Estimated costs of in-kind contributions not used on premises	Declaration of costs under Point D.4	Estimated costs of beneficiaries/linked third parties not receiving EMPIR funding