

# EUROPEAN HEALTH AND DIGITAL EXECUTIVE AGENCY (HADEA)

HADEA.A – Health and Food **A.1 – EU4Health** 

# **GRANT AGREEMENT**

# **Project 101075326** — **eCAN**

# **PREAMBLE**

This **Agreement** ('the Agreement') is **between** the following parties:

# on the one part,

the European Health and Digital Executive Agency (HADEA) ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

#### and

# on the other part,

1. 'the coordinator':

**SCIENSANO** (Sciensano), PIC 906160809, established in JULIETTE WYTSMANSTRAAT 14, ELSENE 1050, Belgium,

and the following other beneficiaries, if they sign their 'accession form' (see Annex 3 and Article 40):

- 2. **GESUNDHEIT OSTERREICH GMBH (GÖG)**, PIC 928836208, established in STUBENRING 6, WIEN 1010, Austria,
- 3. **REGION SYDDANMARK (RSD)**, PIC 999602073, established in DAMHAVEN 12, VEJLE 7100, Denmark,
- 4. **INSTITUT CATALA D'ONCOLOGIA (ICO)**, PIC 998420031, established in AV GRAN VIA DE L'HOSPITALET 199-203, L'HOSPITALET DEL LLOBREGAT 08908, Spain,
- 5. **DIOIKISI 3IS YGEIONOMIKIS PERIFEREIAS MAKEDONIAS (3rd RHA)**, PIC 933302379, established in ARISTOTELOUS 16, THESSALONIKI 54623, Greece,
- 6. **HEALTH SERVICE EXECUTIVE HSE (HSE)**, PIC 993521919, established in LIMETREE AVENUE 2ND FLO OAK HOUSE, NAAS, Ireland,
- 7. **ISTITUTI FISIOTERAPICI OSPITALIERI (IFO)**, PIC 985625925, established in VIA CHIANESI 53, ROMA 00144, Italy,
- 8. VIESOJI ISTAIGA VILNIAUS UNIVERSITETO LIGONINE SANTAROS KLINIKOS (VULSK), PIC 991636530, established in SANTARISKIU G 2, VILNIUS LT-08661, Lithuania,

- 9. **Ministry for Health Government of Malta (MFH)**, PIC 974144423, established in Palazzo Castellania, Merchants Street 15, Valletta VLT 200, Malta,
- 10. Narodowy Instytut Onkologii im. Marii Sklodowskiej-Curie Panstwowy Instytut Badawczy (MSCNRIO), PIC 999533203, established in UL. W K ROENTGENA 5, WARSZAWA 02781, Poland,
- 11. **ONKOLOSKI INSTITUT LJUBLJANA (OIL)**, PIC 986222475, established in ZALOSKA CESTA 2, LJUBLJANA 1000, Slovenia,
- 12. NARODNE CENTRUM ZDRAVOTNICKYCH INFORMACII (NCZI), PIC 998884370, established in LAZARETSKA 26, BRATISLAVA 811 09, Slovakia,
- 13. **ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHa)**, PIC 894004963, established in PRODROMOU 1 & CHILONOS 17, NICOSIA 1448, Cyprus,
- 14. **ADMINISTRACAO CENTRAL DO SISTEMA DESAUDE IP (ACSS)**, PIC 997349539, established in AVENIDA DO BRASIL 53, PARQUE DE SAUDE DE LISBOA EDIFICIO 16, Lisboa 1700-063, Portugal,
- 15. **HELSEDIREKTORATET (HDIR)**, PIC 974772304, established in VITAMINVEIEN 4, OSLO 0213, Norway,
- 16. **Orszagos Onkologiai Intezet (OOI)**, PIC 991549909, established in RATH GYORGY UTCA 7-9., Budapest 1122, Hungary,

Unless otherwise specified, references to 'beneficiary' or 'beneficiaries' include the coordinator and affiliated entities (if any).

If only one beneficiary signs the grant agreement ('mono-beneficiary grant'), all provisions referring to the 'coordinator' or the 'beneficiaries' will be considered — mutatis mutandis — as referring to the beneficiary.

The parties referred to above have agreed to enter into the Agreement.

By signing the Agreement and the accession forms, the beneficiaries accept the grant and agree to implement the action under their own responsibility and in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

The Agreement is composed of:

Preamble

Terms and Conditions (including Data Sheet)

- Annex 1 Description of the action<sup>1</sup>
- Annex 2 Estimated budget for the action
- Annex 2a Additional information on unit costs and contributions (if applicable)
- Annex 3 Accession forms (if applicable)<sup>2</sup>
- Annex 3a Declaration on joint and several liability of affiliated entities (if applicable)<sup>3</sup>
- Annex 4 Model for the financial statements
- Annex 5 Specific rules (if applicable)

<sup>&</sup>lt;sup>1</sup> Template published on <u>Portal Reference Documents</u>.

<sup>&</sup>lt;sup>2</sup> Template published on <u>Portal Reference Documents</u>.

<sup>&</sup>lt;sup>3</sup> Template published on <u>Portal Reference Documents</u>.

# **TERMS AND CONDITIONS**

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# **DATA SHEET**

#### 1. General data

#### Project summary:

#### Project summary

Across Europe, receiving a timely cancer diagnosis and of surviving the disease differs considerably because of inequalities in preventive policies, access to state-of-the art diagnostics, treatments and care. The projection is that the number of diagnosed cancer cases may increase by a fourth by 2035. Therefore, the usage of telemedicine in healthcare has now even more been acknowledged as important in responding to epidemic situations, including the COVID-19 one. The exchange of best practices on the use of digital tools (such as online consultations and real-time clinical data exchange) could during cross-border emergencies and health crises provide assistance to individuals and patients living in remote and rural areas. This Joint Action (JA) called 'Strengthening eHealth including telemedicine and remote monitoring for health care systems for CANcer prevention and care (eCAN)' aims to bring the benefits of eHealth to all citizens and patients across EU-Member States (MS) focusing on cancer prevention and care. There is a need to harmonize telemedicine regulations and to explore the efficacy of teleconsultation programs and telemonitoring in the cancer field. The eCAN JA explores their role in two clinical trials focused on tele-rehabilitation and tele-psychological support in different populations of cancer patients (Breast Cancer, Head and Neck cancer and advanced cancer at recurrence) in 10 European countries. PREMs shall be monitored by dedicated telemonitoring systems, and a secure platform will provide dashboards for decision support enabling future AI applications. The JAs outputs will: i) facilitate the development of modular/interoperable solutions that build on regional/national infrastructures, ii) inform telemedicine services with a strong focus on users (patient and health care providers). Lessons learned from the deployment of the intervention will inform mutual learning and knowledge exchange for better health system resilience and preparedness.

Keywords: not defined

Project number: 101075326

Project name: Joint Action on strengthening ehealth including telemedicine and remote monitoring for health care systems

for cancer prevention and care

Project acronym: eCAN

Call: EU4H-2021-JA-IBA

Topic: EU4H-2021-JA-05

Type of action: EU4H Project Grants

Granting authority: European Health and Digital Executive Agency

Grant managed through EU Funding & Tenders Portal: Yes (eGrants)

Project starting date: fixed date: 15 September 2022

Project end date: 14 September 2024

Project duration: 24 months

Consortium agreement: Yes

# 2. Participants

#### List of participants:

N°	Role	Short name	Legal name	Ctry	PIC	Total eligible costs (BEN and AE)	Max grant amount
1	COO	Sciensano	SCIENSANO	BE	906160809	1 146 505.00	917 204.00
1.1	AE	NIHDI	RIJKSINSTITUUT VOOR ZIEKTE- EN INVALIDITEITSVERZEKERING	BE	885781691	71 422.50	57 138.00
1.2	AE	UZA	UNIVERSITAIR ZIEKENHUIS ANTWERPEN	BE	996727866	71 422.50	57 138.00
1.3	AE	ВНТС	SERVICE PUBLIC FEDERAL SANTE PUBLIQUE, SECURITE DE LA CHAINE ALIMENTAIRE ET ENVIRONNEMENT	BE	998853815	70 620.00	56 496.00

N°	Role	Short name	Legal name	Ctry	PIC	Total eligible costs (BEN and AE)	Max grant amount
2	BEN	GÖG	GESUNDHEIT OSTERREICH GMBH	AT	928836208	165 247.59	132 198.07
3	BEN	RSD	REGION SYDDANMARK		999602073	71 805.56	57 444.45
4	BEN	ICO	INSTITUT CATALA D'ONCOLOGIA	ES	998420031	398 089.43	318 471.54
4.1	AE	IDIVAL	FUNDACION INSTITUTO DE INVESTIGACION MARQUES DE VALDECILLA	ES	946556944	95 272.80	76 218.24
4.2	AE	SAS	SERVICIO ANDALUZ DE SALUD	ES	998853621	99 071.30	79 257.04
5	BEN	3rd RHA	DIOIKISI 3IS YGEIONOMIKIS PERIFEREIAS MAKEDONIAS	EL	933302379	183 719.00	146 975.20
5.1	AE	CERTH	ETHNIKO KENTRO EREVNAS KAI TECHNOLOGIKIS ANAPTYXIS	EL	998802502	121 338.00	97 070.40
5.2	AE	AUTH	ARISTOTELIO PANEPISTIMIO THESSALONIKIS	EL	999895692	183 505.00	146 804.00
5.3	AE	GNP	GENIKO NOSOKOMEIO PAPAGEORGIOU	EL	912963710	90 746.70	72 597.36
6	BEN	HSE	HEALTH SERVICE EXECUTIVE HSE	IE	993521919	159 082.07	127 265.66
7	BEN	IFO	ISTITUTI FISIOTERAPICI OSPITALIERI	IT	985625925	400 287.00	320 229.60
7.1	AE	INT-NA	ISTITUTO NAZIONALE TUMORI Fondazione Pascale	IT	997819892	67 089.00	53 671.20
7.2	AE	OSR	OSPEDALE SAN RAFFAELE SRL	IT	953176030	106 661.88	85 329.50
8	BEN	VULSK	VIESOJI ISTAIGA VILNIAUS UNIVERSITETO LIGONINE SANTAROS KLINIKOS	LT	991636530	31 286.81	25 029.45
8.1	AE	NVI	NACIONALINIS VEZIO INSTITUTAS	LT	912763114	129 084.80	103 267.84
8.2	AE	KAUNO KLINIKOS	LIETUVOS SVEIKATOS MOKSLU UNIVERSITETO LIGONINE KAUNO KLINIKOS	LT	923616832	64 435.40	51 548.32
9	BEN	MFH	Ministry for Health - Government of Malta	MT	974144423	8 560.00	6 848.00
10	BEN	MSCNRIO	Narodowy Instytut Onkologii im. Marii Sklodowskiej-Curie - Panstwowy Instytut Badawczy	PL	999533203	116 077.45	92 861.96
11	BEN	OIL	ONKOLOSKI INSTITUT LJUBLJANA	SI	986222475	129 151.89	103 321.51
12	BEN	NCZI	NARODNE CENTRUM ZDRAVOTNICKYCH INFORMACII	SK	998884370	28 119.60	22 495.68
13	BEN	NeHa	ETHNIKI ARCHI ILEKTRONIKIS IGEIAS	CY	894004963	331 236.34	264 989.07
13.1	AE	CUT	TECHNOLOGIKO PANEPISTIMIO KYPROU	CY	999597223	244 227.50	195 382.00
13.2	AE	PASYKAF	PAGKYPRIOS SYNDESMOS KARKINOPATHON KAI FILON 1986	CY	940273478	107 321.00	85 856.80
14	BEN	ACSS	ADMINISTRACAO CENTRAL DO SISTEMA DESAUDE IP	PT	997349539	23 182.51	18 546.01
14.1	AE	DGS	MINISTERIO DA SAUDE - REPUBLICA PORTUGUESA	PT	986364095	23 182.51	18 546.01
14.2	AE	IPO LISBON	INSTITUTO PORTUGUES DE ONCOLOGIA DE LISBOA FRANCISCO GENTIL EPE	PT	964516203	23 182.51	18 546.01
14.3	AE	IPO PORTO	INSTITUTO PORTUGUES DE ONCOLOGIA DO PORTO FRANCISCO GENTIL, EPE		996835827	23 182.51	18 546.01
14.4	AE	SPMS	SPMS - SERVICOS PARTILHADOS DO MINISTERIO DA SAUDE EPE		950932323	18 902.51	15 122.01
14.5	AE	IPOCFG, EPE	INSTITUTO PORTUGUES DE ONCOLOGIA DE COIMBRA FRANCISCO GENTIL, E.P.E.	PT	937999022	23 182.51	18 546.01
15	BEN	HDIR	HELSEDIREKTORATET	NO	974772304	46 438.00	37 150.40
16	BEN	OOI	Orszagos Onkologiai Intezet	HU	991549909	123 157.00	98 525.60
			Total		4 995 796.18	3 996 636.95	

# **Coordinator:**

- SCIENSANO (Sciensano)

# 3. Grant

#### Maximum grant amount, total estimated eligible costs and contributions and funding rate:

Total eligible costs	Funding rate	Maximum grant amount	Maximum grant amount
(BEN and AE)		(Annex 2)	(award decision)
4 995 796.18	80	3 996 636.95	3 996 636.95

Grant form: Budget-based

Grant mode: Action grant

#### **Budget categories/activity types:**

- A. Personnel costs

- A.1 Employees, A.2 Natural persons under direct contract, A.3 Seconded persons

- A.4 SME owners and natural person beneficiaries

- B. Subcontracting costs

C. Purchase costs

- C.1 Travel and subsistence
- C.2 Equipment
- C.3 Other goods, works and services
- D. Other cost categories
  - D.1 Financial support to third parties
- E. Indirect costs

#### Cost eligibility options:

- Standard supplementary payments
- Limitation for subcontracting
- Travel and subsistence:
  - Travel: Unit or Actual costs
  - Accommodation: Unit or Actual costs
  - Subsistence: Unit or Actual costs
- Equipment: depreciation only
- Costs for providing financial support to third parties (actual cost; max amount for each recipient: EUR 0.00)
- Indirect cost flat-rate: 7% of the eligible direct costs (categories A-D, except volunteers costs and exempted specific cost categories, if any)
- VAT: Yes
- Other ineligible costs

Budget flexibility: Yes (no flexibility cap)

# 4. Reporting, payments and recoveries

#### **4.1 Continuous reporting** (art 21)

Deliverables: see Funding & Tenders Portal Continuous Reporting tool

#### 4.2 Periodic reporting and payments

# **Reporting and payment schedule** (art 21, 22):

		Payr	nents			
	Reporting periods		Туре	Deadline	Туре	Deadline (time to pay)
RP No	Month from	Month to				
					Initial prefinancing	30 days from entry into force/10 days before starting date/ financial guarantee (if required) – whichever is the latest
1	1	24	Periodic report	60 days after end of reporting period	Final payment	90 days from receiving periodic report

# Prefinancing payments and guarantees:

Prefinancing p	ayment	Prefinancing guarantee			
Туре	Amount	Guarantee amount	Division per participant		
Prefinancing 1 (initial)	2 797 645.87	n/a	1 - Sciensano	n/a	
			1.1 - NIHDI	n/a	
			1.2 - UZA	n/a	
			1.3 - BHTC	n/a	
			2 - GÖG	n/a	
			3 - RSD	n/a	
			4 - ICO	n/a	
			4.1 - IDIVAL	n/a	
			4.2 - SAS	n/a	
			5 - 3rd RHA	n/a	
			5.1 - CERTH	n/a	
			5.2 - AUTH	n/a	
			5.3 - GNP	n/a	
			6 - HSE	n/a	
			7 - IFO	n/a	
			7.1 - INT-NA	n/a	
			7.2 - OSR	n/a	
			8 - VULSK	n/a	
			8.1 - NVI	n/a	
			8.2 - KAUNO KLINIKOS	n/a	
			9 - MFH	n/a	
			10 - MSCNRIO	n/a	
			11 - OIL	n/a	
			12 - NCZI	n/a	
			13 - NeHa	n/a	
			13.1 - CUT	n/a	
			13.2 - PASYKAF	n/a	
			14 - ACSS	n/a	

Prefinancing payment		Prefinancing guarantee				
Туре	Amount	Guarantee amount	Division per participant			
			14.1 - DGS	n/a		
			14.2 - IPO LISBON         n/a           14.3 - IPO PORTO         n/a			
			14.4 - SPMS n/a			
			14.5 - IPOCFG, EPE n/a			
			15 - HDIR n/a			
			16 - OOI	n/a		

#### Reporting and payment modalities (art 21, 22):

Mutual Insurance Mechanism (MIM): No

Restrictions on distribution of initial prefinancing: The prefinancing may be distributed only if the minimum number of beneficiaries set out in the call condititions (if any) have acceded to the Agreement and only to beneficiaries that have acceded.

Interim payment ceiling (if any): 90% of the maximum grant amount

No-profit rule: Yes

Late payment interest: ECB + 3.5%

Bank account for payments:

BE18679000113265

Conversion into euros: Double conversion

Reporting language: Language of the Agreement

#### **4.3 Certificates** (art 24):

Certificates on the financial statements (CFS):

Conditions:

Schedule: interim/final payment, if threshold is reached

Standard threshold (beneficiary-level):

- financial statement: requested EU contribution to costs  $\geq$  EUR 325 000.00

# 4.4 Recoveries (art 22)

## First-line liability for recoveries:

Beneficiary termination: Beneficiary concerned

Final payment: Coordinator

After final payment: Beneficiary concerned

# Joint and several liability for enforced recoveries (in case of non-payment):

Limited joint and several liability of other beneficiaries — up to the maximum grant amount of the beneficiary

Joint and several liability of affiliated entities — n/a

# 5. Consequences of non-compliance, applicable law & dispute settlement forum

# Applicable law (art 43):

Standard applicable law regime: EU law + law of Belgium

#### **Dispute settlement forum** (art 43):

Standard dispute settlement forum:

EU beneficiaries: EU General Court + EU Court of Justice (on appeal)

Non-EU beneficiaries: Courts of Brussels, Belgium (unless an international agreement provides for the enforceability of EU court judgements)

#### 6. Other

# Specific rules (Annex 5): Yes

#### Standard time-limits after project end:

Confidentiality (for X years after final payment): 5

Record-keeping (for X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

Reviews (up to X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

Audits (up to X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

Extension of findings from other grants to this grant (no later than X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

Impact evaluation (up to X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

# CHAPTER 1 GENERAL

# ARTICLE 1 — SUBJECT OF THE AGREEMENT

This Agreement sets out the rights and obligations and terms and conditions applicable to the grant awarded for the implementation of the action set out in Chapter 2.

#### ARTICLE 2 — DEFINITIONS

For the purpose of this Agreement, the following definitions apply:

- Actions The project which is being funded in the context of this Agreement.
- Grant The grant awarded in the context of this Agreement.
- EU grants Grants awarded by EU institutions, bodies, offices or agencies (including EU executive agencies, EU regulatory agencies, EDA, joint undertakings, etc.).
- Participants Entities participating in the action as beneficiaries, affiliated entities, associated partners, third parties giving in-kind contributions, subcontractors or recipients of financial support to third parties.
- Beneficiaries (BEN) The signatories of this Agreement (either directly or through an accession form).
- Affiliated entities (AE) Entities affiliated to a beneficiary within the meaning of Article 187 of EU Financial Regulation 2018/1046<sup>4</sup> which participate in the action with similar rights and obligations as the beneficiaries (obligation to implement action tasks and right to charge costs and claim contributions).
- Associated partners (AP) Entities which participate in the action, but without the right to charge costs or claim contributions.
- Purchases Contracts for goods, works or services needed to carry out the action (e.g. equipment, consumables and supplies) but which are not part of the action tasks (see Annex 1).
- Subcontracting Contracts for goods, works or services that are part of the action tasks (see Annex 1).

In-kind contributions — In-kind contributions within the meaning of Article 2(36) of EU Financial

<sup>&</sup>lt;sup>4</sup> For the definition, see Article 187 Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 ('EU Financial Regulation') (OJ L 193, 30.7.2018, p. 1): "affiliated entities [are]:

<sup>(</sup>a) entities that form a sole beneficiary [(i.e. where an entity is formed of several entities that satisfy the criteria for being awarded a grant, including where the entity is specifically established for the purpose of implementing an action to be financed by a grant)];

<sup>(</sup>b) entities that satisfy the eligibility criteria and that do not fall within one of the situations referred to in Article 136(1) and 141(1) and that have a link with the beneficiary, in particular a legal or capital link, which is neither limited to the action nor established for the sole purpose of its implementation".

Regulation 2018/1046, i.e. non-financial resources made available free of charge by third parties.

- Fraud Fraud within the meaning of Article 3 of EU Directive 2017/1371<sup>5</sup> and Article 1 of the Convention on the protection of the European Communities' financial interests, drawn up by the Council Act of 26 July 1995<sup>6</sup>, as well as any other wrongful or criminal deception intended to result in financial or personal gain.
- Irregularities Any type of breach (regulatory or contractual) which could impact the EU financial interests, including irregularities within the meaning of Article 1(2) of EU Regulation 2988/95<sup>7</sup>.
- Grave professional misconduct Any type of unacceptable or improper behaviour in exercising one's profession, especially by employees, including grave professional misconduct within the meaning of Article 136(1)(c) of EU Financial Regulation 2018/1046.
- Applicable EU, international and national law Any legal acts or other (binding or non-binding) rules and guidance in the area concerned.
- Portal EU Funding & Tenders Portal; electronic portal and exchange system managed by the European Commission and used by itself and other EU institutions, bodies, offices or agencies for the management of their funding programmes (grants, procurements, prizes, etc.).

#### **CHAPTER 2 ACTION**

# **ARTICLE 3 — ACTION**

The grant is awarded for the action 101075326 — eCAN ('action'), as described in Annex 1.

#### ARTICLE 4 — DURATION AND STARTING DATE

The duration and the starting date of the action are set out in the Data Sheet (see Point 1).

# CHAPTER 3 GRANT

## **ARTICLE 5 — GRANT**

# 5.1 Form of grant

The grant is an action grant<sup>8</sup> which takes the form of a budget-based mixed actual cost grant (i.e. a

<sup>&</sup>lt;sup>5</sup> Directive (EU) 2017/1371 of the European Parliament and of the Council of 5 July 2017 on the fight against fraud to the Union's financial interests by means of criminal law (OJ L 198, 28.7.2017, p. 29).

<sup>&</sup>lt;sup>6</sup> OJ C 316, 27.11.1995, p. 48.

<sup>&</sup>lt;sup>7</sup> Council Regulation (EC, Euratom) No 2988/95 of 18 December 1995 on the protection of the European Communities financial interests (OJ L 312, 23.12.1995, p. 1).

<sup>&</sup>lt;sup>8</sup> For the definition, see Article 180(2)(a) EU Financial Regulation 2018/1046: 'action grant' means an EU grant to finance "an action intended to help achieve a Union policy objective".

grant based on actual costs incurred, but which may also include other forms of funding, such as unit costs or contributions, flat-rate costs or contributions, lump sum costs or contributions or financing not linked to costs).

# 5.2 Maximum grant amount

The maximum grant amount is set out in the Data Sheet (see Point 3) and in the estimated budget (Annex 2).

# 5.3 Funding rate

The funding rate for costs is 80% of the action's eligible costs.

Contributions are not subject to any funding rate.

# 5.4 Estimated budget, budget categories and forms of funding

The estimated budget for the action is set out in Annex 2.

It contains the estimated eligible costs and contributions for the action, broken down by participant and budget category.

Annex 2 also shows the types of costs and contributions (forms of funding)<sup>9</sup> to be used for each budget category.

If unit costs or contributions are used, the details on the calculation will be explained in Annex 2a.

# 5.5 Budget flexibility

The budget breakdown may be adjusted — without an amendment (see Article 39) — by transfers (between participants and budget categories), as long as this does not imply any substantive or important change to the description of the action in Annex 1.

#### However:

- changes to the budget category for volunteers (if used) always require an amendment
- changes to budget categories with lump sums costs or contributions (if used; including financing not linked to costs) always require an amendment
- changes to budget categories with higher funding rates or budget ceilings (if used) always require an amendment
- addition of amounts for subcontracts not provided for in Annex 1 either require an amendment or simplified approval in accordance with Article 6.2
- other changes require an amendment or simplified approval, if specifically provided for in Article 6.2
- flexibility caps: not applicable.

<sup>&</sup>lt;sup>9</sup> See Article 125 EU Financial Regulation 2018/1046.

#### ARTICLE 6 — ELIGIBLE AND INELIGIBLE COSTS AND CONTRIBUTIONS

In order to be eligible, costs and contributions must meet the **eligibility** conditions set out in this Article.

# 6.1 General eligibility conditions

The **general eligibility conditions** are the following:

- (a) for actual costs:
  - (i) they must be actually incurred by the beneficiary
  - (ii) they must be incurred in the period set out in Article 4 (with the exception of costs relating to the submission of the final periodic report, which may be incurred afterwards; see Article 21)
  - (iii) they must be declared under one of the budget categories set out in Article 6.2 and Annex 2
  - (iv) they must be incurred in connection with the action as described in Annex 1 and necessary for its implementation
  - (v) they must be identifiable and verifiable, in particular recorded in the beneficiary's accounts in accordance with the accounting standards applicable in the country where the beneficiary is established and with the beneficiary's usual cost accounting practices
  - (vi) they must comply with the applicable national law on taxes, labour and social security and
  - (vii) they must be reasonable, justified and must comply with the principle of sound financial management, in particular regarding economy and efficiency
- (b) for unit costs or contributions (if any):
  - (i) they must be declared under one of the budget categories set out in Article 6.2 and Annex 2
  - (ii) the units must:
    - be actually used or produced by the beneficiary in the period set out in Article 4 (with the exception of units relating to the submission of the final periodic report, which may be used or produced afterwards; see Article 21)
    - be necessary for the implementation of the action and
  - (iii) the number of units must be identifiable and verifiable, in particular supported by records and documentation (see Article 20)
- (c) for flat-rate costs or contributions (if any):
  - (i) they must be declared under one of the budget categories set out in Article 6.2 and Annex 2

- (ii) the costs or contributions to which the flat-rate is applied must:
  - be eligible
  - relate to the period set out in Article 4 (with the exception of costs or contributions relating to the submission of the final periodic report, which may be incurred afterwards; see Article 21)
- (d) for lump sum costs or contributions (if any):
  - (i) they must be declared under one of the budget categories set out in Article 6.2 and Annex 2
  - (ii) the work must be properly implemented by the beneficiary in accordance with Annex 1
  - (iii) the deliverables/outputs must be achieved in the period set out in Article 4 (with the exception of deliverables/outputs relating to the submission of the final periodic report, which may be achieved afterwards; see Article 21)
- (e) for unit, flat-rate or lump sum costs or contributions according to usual cost accounting practices (if any):
  - (i) they must fulfil the general eligibility conditions for the type of cost concerned
  - (ii) the cost accounting practices must be applied in a consistent manner, based on objective criteria, regardless of the source of funding
- (f) for financing not linked to costs (if any): the results must be achieved or the conditions must be fulfilled as described in Annex 1

In addition, for direct cost categories (e.g. personnel, travel & subsistence, subcontracting and other direct costs) only costs that are directly linked to the action implementation and can therefore be attributed to it directly are eligible. They must not include any indirect costs (i.e. costs that are only indirectly linked to the action, e.g. via cost drivers).

#### 6.2 Specific eligibility conditions for each budget category

For each budget category, the **specific eligibility conditions** are as follows:

# **Direct costs**

### A. Personnel costs

**A.1** Costs for employees (or equivalent) are eligible as personnel costs if they fulfil the general eligibility conditions and are related to personnel working for the beneficiary under an employment contract (or equivalent appointing act) and assigned to the action.

They must be limited to salaries, social security contributions, taxes and other costs linked to the remuneration, if they arise from national law or the employment contract (or equivalent appointing act) and be calculated on the basis of the costs actually incurred, in accordance with the following method:

```
{daily rate for the person
multiplied by
number of day-equivalents worked on the action (rounded up or down to the nearest half-day)}.
```

The daily rate must be calculated as:

```
{annual personnel costs for the person divided by 215}.
```

The number of day-equivalents declared for a person must be identifiable and verifiable (see Article 20).

The total number of day-equivalents declared in EU grants, for a person for a year, cannot be higher than 215.

The personnel costs may also include supplementary payments for personnel assigned to the action (including payments on the basis of supplementary contracts regardless of their nature), if:

- it is part of the beneficiary's usual remuneration practices and is paid in a consistent manner whenever the same kind of work or expertise is required
- the criteria used to calculate the supplementary payments are objective and generally applied by the beneficiary, regardless of the source of funding used.

**A.2** and **A.3** Costs for natural persons working under a direct contract other than an employment contract and costs for seconded persons by a third party against payment are also eligible as personnel costs, if they are assigned to the action, fulfil the general eligibility conditions and:

- (a) work under conditions similar to those of an employee (in particular regarding the way the work is organised, the tasks that are performed and the premises where they are performed) and
- (b) the result of the work belongs to the beneficiary (unless agreed otherwise).

They must be calculated on the basis of a rate which corresponds to the costs actually incurred for the direct contract or secondment and must not be significantly different from those for personnel performing similar tasks under an employment contract with the beneficiary.

**A.4** The work of **SME owners** for the action (i.e. owners of beneficiaries that are small and medium-sized enterprises<sup>10</sup> not receiving a salary) or **natural person beneficiaries** (i.e. beneficiaries that are natural persons not receiving a salary) may be declared as personnel costs, if they fulfil the general

<sup>&</sup>lt;sup>10</sup> For the definition, see Commission Recommendation 2003/361/EC: micro, small or medium-sized enterprise (SME) are enterprises

engaged in an economic activity, irrespective of their legal form (including, in particular, self- employed persons
and family businesses engaged in craft or other activities, and partnerships or associations regularly engaged
in an economic activity) and

employing fewer than 250 persons (expressed in 'annual working units' as defined in Article 5 of the Recommendation) and which have an annual turnover not exceeding EUR 50 million, and/or an annual balance sheet total not exceeding EUR 43 million.

eligibility conditions and are calculated as unit costs in accordance with the method set out in Annex 2a.

# **B.** Subcontracting costs

**Subcontracting costs** for the action (including related duties, taxes and charges, such as non-deductible or non-refundable value added tax (VAT)) are eligible, if they are calculated on the basis of the costs actually incurred, fulfil the general eligibility conditions and are awarded using the beneficiary's usual purchasing practices — provided these ensure subcontracts with best value for money (or if appropriate the lowest price) and that there is no conflict of interests (see Article 12).

Beneficiaries that are 'contracting authorities/entities' within the meaning of the EU Directives on public procurement must also comply with the applicable national law on public procurement.

Subcontracting may cover only a limited part of the action.

The tasks to be subcontracted and the estimated cost for each subcontract must be set out in Annex 1 and the total estimated costs of subcontracting per beneficiary must be set out in Annex 2 (or may be approved ex post in the periodic report, if the use of subcontracting does not entail changes to the Agreement which would call into question the decision awarding the grant or breach the principle of equal treatment of applicants; 'simplified approval procedure').

#### C. Purchase costs

**Purchase costs** for the action (including related duties, taxes and charges, such as non-deductible or non-refundable value added tax (VAT)) are eligible if they fulfil the general eligibility conditions and are bought using the beneficiary's usual purchasing practices — provided these ensure purchases with best value for money (or if appropriate the lowest price) and that there is no conflict of interests (see Article 12).

Beneficiaries that are 'contracting authorities/entities' within the meaning of the EU Directives on public procurement must also comply with the applicable national law on public procurement.

#### C.1 Travel and subsistence

Purchases for **travel**, **accommodation** and **subsistence** must be calculated as follows:

- travel: as unit costs in accordance with the method set out in Annex 2a if covered by Decision C(2021)35<sup>11</sup> or otherwise as costs actually incurred and in line with the beneficiary's usual practices on travel
- accommodation: as unit costs in accordance with the method set out in Annex 2a if covered by Decision C(2021)35<sup>12</sup> or otherwise as costs actually incurred and in line with the beneficiary's usual practices on travel
- subsistence: as unit costs in accordance with the method set out in Annex 2a if covered by

<sup>&</sup>lt;sup>11</sup> Commission Decision of 12 January 2021 authorising the use of unit costs for travel, accommodation and subsistence costs under an action or work programme under the 2021-2027 multi-annual financial framework (C(2021)35).

<sup>&</sup>lt;sup>12</sup> Commission Decision of 12 January 2021 authorising the use of unit costs for travel, accommodation and subsistence costs under an action or work programme under the 2021-2027 multi-annual financial framework (C(2021)35).

Decision C(2021)35<sup>13</sup> or otherwise as costs actually incurred and in line with the beneficiary's usual practices on travel

# **C.2** Equipment

Purchases of **equipment, infrastructure or other assets** used for the action must be declared as depreciation costs, calculated on the basis of the costs actually incurred and written off in accordance with international accounting standards and the beneficiary's usual accounting practices.

Only the portion of the costs that corresponds to the rate of actual use for the action during the action duration can be taken into account.

Costs for **renting or leasing** equipment, infrastructure or other assets are also eligible, if they do not exceed the depreciation costs of similar equipment, infrastructure or assets and do not include any financing fees.

# C.3 Other goods, works and services

Purchases of **other goods**, **works and services** must be calculated on the basis of the costs actually incurred.

Such goods, works and services include, for instance, consumables and supplies, promotion, dissemination, protection of results, translations, publications, certificates and financial guarantees, if required under the Agreement.

# D. Other cost categories

# D.1 Financial support to third parties

Costs for providing financial support to third parties (in the form of grants, prizes or similar forms of support; if any) are eligible, if and as declared eligible in the call conditions, if they fulfil the general eligibility conditions, are calculated on the basis of the costs actually incurred and the support is implemented in accordance with the conditions set out in Annex 1.

These conditions must ensure objective and transparent selection procedures and include at least the following:

- (a) for grants (or similar):
  - (i) the maximum amount of financial support for each third party ('recipient'); this amount may not exceed the amount set out in the Data Sheet (see Point 3) or otherwise agreed with the granting authority
  - (ii) the criteria for calculating the exact amount of the financial support
  - (iii) the different types of activity that qualify for financial support, on the basis of a closed list
  - (iv) the persons or categories of persons that will be supported and
  - (v) the criteria and procedures for giving financial support

<sup>&</sup>lt;sup>13</sup> Commission Decision of 12 January 2021 authorising the use of unit costs for travel, accommodation and subsistence costs under an action or work programme under the 2021-2027 multi-annual financial framework (C(2021)35).

- (b) for prizes (or similar):
  - (i) the eligibility and award criteria
  - (ii) the amount of the prize and
  - (iii) the payment arrangements.

### **Indirect costs**

#### E. Indirect costs

**Indirect costs** will be reimbursed at the flat-rate of 7% of the eligible direct costs (categories A-D, except volunteers costs and exempted specific cost categories, if any).

### **Contributions**

Not applicable

# 6.3 Ineligible costs and contributions

The following costs or contributions are **ineligible**:

- (a) costs or contributions that do not comply with the conditions set out above (Article 6.1 and 6.2), in particular:
  - (i) costs related to return on capital and dividends paid by a beneficiary
  - (ii) debt and debt service charges
  - (iii) provisions for future losses or debts
  - (iv) interest owed
  - (v) currency exchange losses
  - (vi) bank costs charged by the beneficiary's bank for transfers from the granting authority
  - (vii) excessive or reckless expenditure
  - (viii) deductible or refundable VAT (including VAT paid by public bodies acting as public authority)
    - (ix) costs incurred or contributions for activities implemented during grant agreement suspension (see Article 31)
    - (x) in-kind contributions by third parties
- (b) costs or contributions declared under other EU grants (or grants awarded by an EU Member State, non-EU country or other body implementing the EU budget), except for the following cases:
  - (i) Synergy actions: not applicable

- (ii) if the action grant is combined with an operating grant<sup>14</sup> running during the same period and the beneficiary can demonstrate that the operating grant does not cover any (direct or indirect) costs of the action grant
- (c) costs or contributions for staff of a national (or regional/local) administration, for activities that are part of the administration's normal activities (i.e. not undertaken only because of the grant)
- (d) costs or contributions (especially travel and subsistence) for staff or representatives of EU institutions, bodies or agencies
- (e) other:
  - (i) country restrictions for eligible costs: not applicable
  - (ii) costs or contributions declared specifically ineligible in the call conditions.

# 6.4 Consequences of non-compliance

If a beneficiary declares costs or contributions that are ineligible, they will be rejected (see Article 27).

This may also lead to other measures described in Chapter 5.

### **CHAPTER 4 GRANT IMPLEMENTATION**

# SECTION 1 CONSORTIUM: BENEFICIARIES, AFFILIATED ENTITIES AND OTHER PARTICIPANTS

#### **ARTICLE 7 — BENEFICIARIES**

The beneficiaries, as signatories of the Agreement, are fully responsible towards the granting authority for implementing it and for complying with all its obligations.

They must implement the Agreement to their best abilities, in good faith and in accordance with all the obligations and terms and conditions it sets out.

They must have the appropriate resources to implement the action and implement the action under their own responsibility and in accordance with Article 11. If they rely on affiliated entities or other participants (see Articles 8 and 9), they retain sole responsibility towards the granting authority and the other beneficiaries.

They are jointly responsible for the *technical* implementation of the action. If one of the beneficiaries fails to implement their part of the action, the other beneficiaries must ensure that this part is implemented by someone else (without being entitled to an increase of the maximum grant amount and subject to an amendment; see Article 39). The *financial* responsibility of each beneficiary in case of recoveries is governed by Article 22.

<sup>&</sup>lt;sup>14</sup> For the definition, see Article 180(2)(b) of EU Financial Regulation 2018/1046: **'operating grant**' means an EU grant to finance "the functioning of a body which has an objective forming part of and supporting an EU policy".

The beneficiaries (and their action) must remain eligible under the EU programme funding the grant for the entire duration of the action. Costs and contributions will be eligible only as long as the beneficiary and the action are eligible.

The internal roles and responsibilities of the beneficiaries are divided as follows:

- (a) Each beneficiary must:
  - (i) keep information stored in the Portal Participant Register up to date (see Article 19)
  - (ii) inform the granting authority (and the other beneficiaries) immediately of any events or circumstances likely to affect significantly or delay the implementation of the action (see Article 19)
  - (iii) submit to the coordinator in good time:
    - the prefinancing guarantees (if required; see Article 23)
    - the financial statements and certificates on the financial statements (CFS) (if required; see Articles 21 and 24.2 and Data Sheet, Point 4.3)
    - the contribution to the deliverables and technical reports (see Article 21)
    - any other documents or information required by the granting authority under the Agreement
  - (iv) submit via the Portal data and information related to the participation of their affiliated entities.

#### (b) The coordinator must:

- (i) monitor that the action is implemented properly (see Article 11)
- (ii) act as the intermediary for all communications between the consortium and the granting authority, unless the Agreement or granting authority specifies otherwise, and in particular:
  - submit the prefinancing guarantees to the granting authority (if any)
  - request and review any documents or information required and verify their quality and completeness before passing them on to the granting authority
  - submit the deliverables and reports to the granting authority
  - inform the granting authority about the payments made to the other beneficiaries (report on the distribution of payments; if required, see Articles 22 and 32)
- (iii) distribute the payments received from the granting authority to the other beneficiaries without unjustified delay (see Article 22).

The coordinator may not delegate or subcontract the above-mentioned tasks to any other beneficiary or third party (including affiliated entities).

However, coordinators which are public bodies may delegate the tasks set out in Point (b)(ii) last indent and (iii) above to entities with 'authorisation to administer' which they have created or which are controlled by or affiliated to them. In this case, the coordinator retains sole responsibility for the payments and for compliance with the obligations under the Agreement.

Moreover, coordinators which are 'sole beneficiaries' (or similar, such as European research infrastructure consortia (ERICs)) may delegate the tasks set out in Point (b)(i) to (iii) above to one of their members. The coordinator retains sole responsibility for compliance with the obligations under the Agreement.

The beneficiaries must have **internal arrangements** regarding their operation and co-ordination, to ensure that the action is implemented properly.

If required by the granting authority (see Data Sheet, Point 1), these arrangements must be set out in a written **consortium agreement** between the beneficiaries, covering for instance:

- the internal organisation of the consortium
- the management of access to the Portal
- different distribution keys for the payments and financial responsibilities in case of recoveries (if any)
- additional rules on rights and obligations related to background and results (see Article 16)
- settlement of internal disputes
- liability, indemnification and confidentiality arrangements between the beneficiaries.

The internal arrangements must not contain any provision contrary to this Agreement.

#### ARTICLE 8 — AFFILIATED ENTITIES

The following entities which are linked to a beneficiary will participate in the action as 'affiliated entities':

- RIJKSINSTITUUT VOOR ZIEKTE- EN INVALIDITEITSVERZEKERING (NIHDI), PIC 885781691, linked to SCIENSANO (Sciensano)
- UNIVERSITAIR ZIEKENHUIS ANTWERPEN (UZA), PIC 996727866, linked to SCIENSANO (Sciensano)
- SERVICE PUBLIC FEDERAL SANTE PUBLIQUE, SECURITE DE LA CHAINE ALIMENTAIRE ET ENVIRONNEMENT (BHTC), PIC 998853815, linked to SCIENSANO (Sciensano)
- FUNDACION INSTITUTO DE INVESTIGACION MARQUES DE VALDECILLA (IDIVAL), PIC 946556944, linked to INSTITUT CATALA D'ONCOLOGIA (ICO)

<sup>&</sup>lt;sup>15</sup> For the definition, see Article 187(2) EU Financial Regulation 2018/1046: "Where several entities satisfy the criteria for being awarded a grant and together form one entity, that entity may be treated as the **sole beneficiary**, including where it is specifically established for the purpose of implementing the action financed by the grant."

- **SERVICIO ANDALUZ DE SALUD (SAS)**, PIC 998853621, linked to INSTITUT CATALA D'ONCOLOGIA (ICO)
- ETHNIKO KENTRO EREVNAS KAI TECHNOLOGIKIS ANAPTYXIS (CERTH), PIC 998802502, linked to DIOIKISI 3IS YGEIONOMIKIS PERIFEREIAS MAKEDONIAS (3rd RHA)
- **ARISTOTELIO PANEPISTIMIO THESSALONIKIS (AUTH)**, PIC 999895692, linked to DIOIKISI 3IS YGEIONOMIKIS PERIFEREIAS MAKEDONIAS (3rd RHA)
- **GENIKO NOSOKOMEIO PAPAGEORGIOU (GNP)**, PIC 912963710, linked to DIOIKISI 3IS YGEIONOMIKIS PERIFEREIAS MAKEDONIAS (3rd RHA)
- **ISTITUTO NAZIONALE TUMORI Fondazione Pascale (INT-NA)**, PIC 997819892, linked to ISTITUTI FISIOTERAPICI OSPITALIERI (IFO)
- OSPEDALE SAN RAFFAELE SRL (OSR), PIC 953176030, linked to ISTITUTI FISIOTERAPICI OSPITALIERI (IFO)
- NACIONALINIS VEZIO INSTITUTAS (NVI), PIC 912763114, linked to VIESOJI ISTAIGA VILNIAUS UNIVERSITETO LIGONINE SANTAROS KLINIKOS (VULSK)
- LIETUVOS SVEIKATOS MOKSLU UNIVERSITETO LIGONINE KAUNO KLINIKOS (KAUNO KLINIKOS), PIC 923616832, linked to VIESOJI ISTAIGA VILNIAUS UNIVERSITETO LIGONINE SANTAROS KLINIKOS (VULSK)
- TECHNOLOGIKO PANEPISTIMIO KYPROU (CUT), PIC 999597223, linked to ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHa)
- PAGKYPRIOS SYNDESMOS KARKINOPATHON KAI FILON 1986 (PASYKAF), PIC 940273478, linked to ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHa)
- MINISTERIO DA SAUDE REPUBLICA PORTUGUESA (DGS), PIC 986364095, linked to ADMINISTRAÇÃO CENTRAL DO SISTEMA DESAUDE IP (ACSS)
- INSTITUTO PORTUGUES DE ONCOLOGIA DE LISBOA FRANCISCO GENTIL EPE (IPO LISBON), PIC 964516203, linked to ADMINISTRACAO CENTRAL DO SISTEMA DESAUDE IP (ACSS)
- INSTITUTO PORTUGUES DE ONCOLOGIA DO PORTO FRANCISCO GENTIL, EPE (IPO PORTO), PIC 996835827, linked to ADMINISTRACAO CENTRAL DO SISTEMA DESAUDE IP (ACSS)
- SPMS SERVICOS PARTILHADOS DO MINISTERIO DA SAUDE EPE (SPMS), PIC 950932323, linked to ADMINISTRACAO CENTRAL DO SISTEMA DESAUDE IP (ACSS)
- INSTITUTO PORTUGUES DE ONCOLOGIA DE COIMBRA FRANCISCO GENTIL, E.P.E. (IPOCFG, EPE), PIC 937999022, linked to ADMINISTRACAO CENTRAL DO SISTEMA DESAUDE IP (ACSS)

Affiliated entities can charge costs and contributions to the action under the same conditions as the

beneficiaries and must implement the action tasks attributed to them in Annex 1 in accordance with Article 11

Their costs and contributions will be included in Annex 2 and will be taken into account for the calculation of the grant.

The beneficiaries must ensure that all their obligations under this Agreement also apply to their affiliated entities

The beneficiaries must ensure that the bodies mentioned in Article 25 (e.g. granting authority, OLAF, Court of Auditors (ECA), etc.) can exercise their rights also towards the affiliated entities.

Breaches by affiliated entities will be handled in the same manner as breaches by beneficiaries. Recovery of undue amounts will be handled through the beneficiaries.

If the granting authority requires joint and several liability of affiliated entities (see Data Sheet, Point 4.4), they must sign the declaration set out in Annex 3a and may be held liable in case of enforced recoveries against their beneficiaries (see Article 22.2 and 22.4).

#### ARTICLE 9 — OTHER PARTICIPANTS INVOLVED IN THE ACTION

# 9.1 Associated partners

Not applicable

# 9.2 Third parties giving in-kind contributions to the action

Other third parties may give in-kind contributions to the action (i.e. personnel, equipment, other goods, works and services, etc. which are free-of-charge), if necessary for the implementation.

Third parties giving in-kind contributions do not implement any action tasks. They may not charge costs or contributions to the action and the costs for the in-kind contributions are not eligible.

The third parties and their in-kind contributions should be set out in Annex 1.

#### 9.3 Subcontractors

Subcontractors may participate in the action, if necessary for the implementation.

Subcontractors must implement their action tasks in accordance with Article 11. The costs for the subcontracted tasks (invoiced price from the subcontractor) are eligible and may be charged by the beneficiaries, under the conditions set out in Article 6. The costs will be included in Annex 2 as part of the beneficiaries' costs.

The beneficiaries must ensure that their contractual obligations under Articles 11 (proper implementation), 12 (conflict of interest), 13 (confidentiality and security), 14 (ethics), 17.2 (visibility), 18 (specific rules for carrying out action), 19 (information) and 20 (record-keeping) also apply to the subcontractors.

The beneficiaries must ensure that the bodies mentioned in Article 25 (e.g. granting authority, OLAF, Court of Auditors (ECA), etc.) can exercise their rights also towards the subcontractors.

# 9.4 Recipients of financial support to third parties

If the action includes providing financial support to third parties (e.g. grants, prizes or similar forms of support), the beneficiaries must ensure that their contractual obligations under Articles 12 (conflict of interest), 13 (confidentiality and security), 14 (ethics), 17.2 (visibility), 18 (specific rules for carrying out action), 19 (information) and 20 (record-keeping)also apply to the third parties receiving the support (recipients).

The beneficiaries must also ensure that the bodies mentioned in Article 25 (e.g. granting authority, OLAF, Court of Auditors (ECA), etc.) can exercise their rights also towards the recipients.

#### ARTICLE 10 — PARTICIPANTS WITH SPECIAL STATUS

# 10.1 Non-EU participants

Participants which are established in a non-EU country (if any) undertake to comply with their obligations under the Agreement and:

- to respect general principles (including fundamental rights, values and ethical principles, environmental and labour standards, rules on classified information, intellectual property rights, visibility of funding and protection of personal data)
- for the submission of certificates under Article 24: to use qualified external auditors which are independent and comply with comparable standards as those set out in EU Directive 2006/43/EC<sup>16</sup>
- for the controls under Article 25: to allow for checks, reviews, audits and investigations (including on-the-spot checks, visits and inspections) by the bodies mentioned in that Article (e.g. granting authority, OLAF, Court of Auditors (ECA), etc.).

Special rules on dispute settlement apply (see Data Sheet, Point 5).

# 10.2 Participants which are international organisations

Participants which are international organisations (IOs; if any) undertake to comply with their obligations under the Agreement and:

- to respect general principles (including fundamental rights, values and ethical principles, environmental and labour standards, rules on classified information, intellectual property rights, visibility of funding and protection of personal data)
- for the submission of certificates under Article 24: to use either independent public officers or external auditors which comply with comparable standards as those set out in EU Directive 2006/43/EC
- for the controls under Article 25: to allow for the checks, reviews, audits and investigations by the bodies mentioned in that Article, taking into account the specific agreements concluded by them and the EU (if any).

<sup>&</sup>lt;sup>16</sup> Directive 2006/43/EC of the European Parliament and of the Council of 17 May 2006 on statutory audits of annual accounts and consolidated accounts or similar national regulations (OJ L 157, 9.6.2006, p. 87).

For such participants, nothing in the Agreement will be interpreted as a waiver of their privileges or immunities, as accorded by their constituent documents or international law.

Special rules on applicable law and dispute settlement apply (see Article 43 and Data Sheet, Point 5).

# 10.3 Pillar-assessed participants

Pillar-assessed participants (if any) may rely on their own systems, rules and procedures, in so far as they have been positively assessed and do not call into question the decision awarding the grant or breach the principle of equal treatment of applicants or beneficiaries.

'Pillar-assessment' means a review by the European Commission on the systems, rules and procedures which participants use for managing EU grants (in particular internal control system, accounting system, external audits, financing of third parties, rules on recovery and exclusion, information on recipients and protection of personal data; see Article 154 EU Financial Regulation 2018/1046).

Participants with a positive pillar assessment may rely on their own systems, rules and procedures, in particular for:

- record-keeping (Article 20): may be done in accordance with internal standards, rules and procedures
- currency conversion for financial statements (Article 21): may be done in accordance with usual accounting practices
- guarantees (Article 23): for public law bodies, prefinancing guarantees are not needed
- certificates (Article 24):
  - certificates on the financial statements (CFS): may be provided by their regular internal or external auditors and in accordance with their internal financial regulations and procedures
  - certificates on usual accounting practices (CoMUC): are not needed if those practices are covered by an ex-ante assessment

and use the following specific rules, for:

- recoveries (Article 22): in case of financial support to third parties, there will be no recovery if the participant has done everything possible to retrieve the undue amounts from the third party receiving the support (including legal proceedings) and non-recovery is not due to an error or negligence on its part
- checks, reviews, audits and investigations by the EU (Article 25): will be conducted taking into account the rules and procedures specifically agreed between them and the framework agreement (if any)
- impact evaluation (Article 26): will be conducted in accordance with the participant's internal rules and procedures and the framework agreement (if any)
- grant agreement suspension (Article 31): certain costs incurred during grant suspension are eligible (notably, minimum costs necessary for a possible resumption of the action and costs

relating to contracts which were entered into before the pre-information letter was received and which could not reasonably be suspended, reallocated or terminated on legal grounds)

- grant agreement termination (Article 32): the final grant amount and final payment will be calculated taking into account also costs relating to contracts due for execution only after termination takes effect, if the contract was entered into before the pre-information letter was received and could not reasonably be terminated on legal grounds
- liability for damages (Article 33.2): the granting authority must be compensated for damage it sustains as a result of the implementation of the action or because the action was not implemented in full compliance with the Agreement only if the damage is due to an infringement of the participant's internal rules and procedures or due to a violation of third parties' rights by the participant or one of its employees or individual for whom the employees are responsible.

Participants whose pillar assessment covers procurement and granting procedures may also do purchases, subcontracting and financial support to third parties (Article 6.2) in accordance with their internal rules and procedures for purchases, subcontracting and financial support.

Participants whose pillar assessment covers data protection rules may rely on their internal standards, rules and procedures for data protection (Article 15).

The participants may however not rely on provisions which would breach the principle of equal treatment of applicants or beneficiaries or call into question the decision awarding the grant, such as in particular:

- eligibility (Article 6)
- consortium roles and set-up (Articles 7-9)
- security and ethics (Articles 13, 14)
- IPR (including background and results, access rights and rights of use), communication, dissemination and visibility (Articles 16 and 17)
- information obligation (Article 19)
- payment, reporting and amendments (Articles 21, 22 and 39)
- rejections, reductions, suspensions and terminations (Articles 27, 28, 29-32)

If the pillar assessment was subject to remedial measures, reliance on the internal systems, rules and procedures is subject to compliance with those remedial measures.

Participants whose assessment has not yet been updated to cover (the new rules on) data protection may rely on their internal systems, rules and procedures, provided that they ensure that personal data is:

- processed lawfully, fairly and in a transparent manner in relation to the data subject
- collected for specified, explicit and legitimate purposes and not further processed in a manner that is incompatible with those purposes

- adequate, relevant and limited to what is necessary in relation to the purposes for which they are processed
- accurate and, where necessary, kept up to date
- kept in a form which permits identification of data subjects for no longer than is necessary for the purposes for which the data is processed and
- processed in a manner that ensures appropriate security of the personal data.

Participants must inform the coordinator without delay of any changes to the systems, rules and procedures that were part of the pillar assessment. The coordinator must immediately inform the granting authority.

Pillar-assessed participants that have also concluded a framework agreement with the EU, may moreover — under the same conditions as those above (i.e. not call into question the decision awarding the grant or breach the principle of equal treatment of applicants or beneficiaries) — rely on the provisions set out in that framework agreement.

# **SECTION 2** RULES FOR CARRYING OUT THE ACTION

#### ARTICLE 11 — PROPER IMPLEMENTATION OF THE ACTION

## 11.1 Obligation to properly implement the action

The beneficiaries must implement the action as described in Annex 1 and in compliance with the provisions of the Agreement, the call conditions and all legal obligations under applicable EU, international and national law.

# 11.2 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

#### **ARTICLE 12 — CONFLICT OF INTERESTS**

# 12.1 Conflict of interests

The beneficiaries must take all measures to prevent any situation where the impartial and objective implementation of the Agreement could be compromised for reasons involving family, emotional life, political or national affinity, economic interest or any other direct or indirect interest ('conflict of interests').

They must formally notify the granting authority without delay of any situation constituting or likely to lead to a conflict of interests and immediately take all the necessary steps to rectify this situation.

The granting authority may verify that the measures taken are appropriate and may require additional measures to be taken by a specified deadline.

# 12.2 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28) and the grant or the beneficiary may be terminated (see Article 32).

Such breaches may also lead to other measures described in Chapter 5.

#### ARTICLE 13 — CONFIDENTIALITY AND SECURITY

#### 13.1 Sensitive information

The parties must keep confidential any data, documents or other material (in any form) that is identified as sensitive in writing ('sensitive information') — during the implementation of the action and for at least until the time-limit set out in the Data Sheet (see Point 6).

If a beneficiary requests, the granting authority may agree to keep such information confidential for a longer period.

Unless otherwise agreed between the parties, they may use sensitive information only to implement the Agreement.

The beneficiaries may disclose sensitive information to their personnel or other participants involved in the action only if they:

- (a) need to know it in order to implement the Agreement and
- (b) are bound by an obligation of confidentiality.

The granting authority may disclose sensitive information to its staff and to other EU institutions and bodies.

It may moreover disclose sensitive information to third parties, if:

- (a) this is necessary to implement the Agreement or safeguard the EU financial interests and
- (b) the recipients of the information are bound by an obligation of confidentiality.

The confidentiality obligations no longer apply if:

- (a) the disclosing party agrees to release the other party
- (b) the information becomes publicly available, without breaching any confidentiality obligation
- (c) the disclosure of the sensitive information is required by EU, international or national law.

Specific confidentiality rules (if any) are set out in Annex 5.

# 13.2 Classified information

The parties must handle classified information in accordance with the applicable EU, international or national law on classified information (in particular, Decision 2015/444<sup>17</sup> and its implementing rules).

Deliverables which contain classified information must be submitted according to special procedures agreed with the granting authority.

Action tasks involving classified information may be subcontracted only after explicit approval (in writing) from the granting authority.

Classified information may not be disclosed to any third party (including participants involved in the action implementation) without prior explicit written approval from the granting authority.

Specific security rules (if any) are set out in Annex 5.

# 13.3 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

#### **ARTICLE 14 — ETHICS AND VALUES**

#### 14.1 Ethics

The action must be carried out in line with the highest ethical standards and the applicable EU, international and national law on ethical principles.

Specific ethics rules (if any) are set out in Annex 5.

#### 14.2 Values

The beneficiaries must commit to and ensure the respect of basic EU values (such as respect for human dignity, freedom, democracy, equality, the rule of law and human rights, including the rights of minorities).

Specific rules on values (if any) are set out in Annex 5.

### 14.3 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

# **ARTICLE 15 — DATA PROTECTION**

#### 15.1 Data processing by the granting authority

<sup>&</sup>lt;sup>17</sup> Commission Decision 2015/444/EC, Euratom of 13 March 2015 on the security rules for protecting EU classified information (OJ L 72, 17.3.2015, p. 53).

Any personal data under the Agreement will be processed under the responsibility of the data controller of the granting authority in accordance with and for the purposes set out in the Portal Privacy Statement.

For grants where the granting authority is the European Commission, an EU regulatory or executive agency, joint undertaking or other EU body, the processing will be subject to Regulation 2018/1725<sup>18</sup>.

# 15.2 Data processing by the beneficiaries

The beneficiaries must process personal data under the Agreement in compliance with the applicable EU, international and national law on data protection (in particular, Regulation 2016/679<sup>19</sup>).

They must ensure that personal data is:

- processed lawfully, fairly and in a transparent manner in relation to the data subjects
- collected for specified, explicit and legitimate purposes and not further processed in a manner that is incompatible with those purposes
- adequate, relevant and limited to what is necessary in relation to the purposes for which they are processed
- accurate and, where necessary, kept up to date
- kept in a form which permits identification of data subjects for no longer than is necessary for the purposes for which the data is processed and
- processed in a manner that ensures appropriate security of the data.

The beneficiaries may grant their personnel access to personal data only if it is strictly necessary for implementing, managing and monitoring the Agreement. The beneficiaries must ensure that the personnel is under a confidentiality obligation.

The beneficiaries must inform the persons whose data are transferred to the granting authority and provide them with the Portal Privacy Statement.

#### 15.3 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

# ARTICLE 16 — INTELLECTUAL PROPERTY RIGHTS (IPR) — BACKGROUND AND RESULTS —ACCESS RIGHTS AND RIGHTS OF USE

<sup>&</sup>lt;sup>18</sup> Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39).

<sup>&</sup>lt;sup>19</sup> Regulation (EU) 2016/679 of the European Parliament and of the Council of 27 April 2016 on the protection of natural persons with regard to the processing of personal data and on the free movement of such data, and repealing Directive 95/46/EC ('GDPR') (OJ L 119, 4.5.2016, p. 1).

# 16.1 Background and access rights to background

The beneficiaries must give each other and the other participants access to the background identified as needed for implementing the action, subject to any specific rules in Annex 5.

'Background' means any data, know-how or information — whatever its form or nature (tangible or intangible), including any rights such as intellectual property rights — that is:

- (a) held by the beneficiaries before they acceded to the Agreement and
- (b) needed to implement the action or exploit the results.

If background is subject to rights of a third party, the beneficiary concerned must ensure that it is able to comply with its obligations under the Agreement.

# 16.2 Ownership of results

The granting authority does not obtain ownership of the results produced under the action.

'Results' means any tangible or intangible effect of the action, such as data, know-how or information, whatever its form or nature, whether or not it can be protected, as well as any rights attached to it, including intellectual property rights.

# 16.3 Rights of use of the granting authority on materials, documents and information received for policy, information, communication, dissemination and publicity purposes

The granting authority has the right to use non-sensitive information relating to the action and materials and documents received from the beneficiaries (notably summaries for publication, deliverables, as well as any other material, such as pictures or audio-visual material, in paper or electronic form) for policy, information, communication, dissemination and publicity purposes — during the action or afterwards.

The right to use the beneficiaries' materials, documents and information is granted in the form of a royalty-free, non-exclusive and irrevocable licence, which includes the following rights:

- (a) **use for its own purposes** (in particular, making them available to persons working for the granting authority or any other EU service (including institutions, bodies, offices, agencies, etc.) or EU Member State institution or body; copying or reproducing them in whole or in part, in unlimited numbers; and communication through press information services)
- (b) **distribution to the public** (in particular, publication as hard copies and in electronic or digital format, publication on the internet, as a downloadable or non-downloadable file, broadcasting by any channel, public display or presentation, communicating through press information services, or inclusion in widely accessible databases or indexes)
- (c) **editing or redrafting** (including shortening, summarising, inserting other elements (e.g. meta-data, legends, other graphic, visual, audio or text elements), extracting parts (e.g. audio or video files), dividing into parts, use in a compilation)

### (d) translation

(e) **storage** in paper, electronic or other form

- (f) archiving, in line with applicable document-management rules
- (g) the right to authorise **third parties** to act on its behalf or sub-license to third parties the modes of use set out in Points (b), (c), (d) and (f), if needed for the information, communication and publicity activity of the granting authority
- (h) **processing**, analysing, aggregating the materials, documents and information received and **producing derivative works**.

The rights of use are granted for the whole duration of the industrial or intellectual property rights concerned.

If materials or documents are subject to moral rights or third party rights (including intellectual property rights or rights of natural persons on their image and voice), the beneficiaries must ensure that they comply with their obligations under this Agreement (in particular, by obtaining the necessary licences and authorisations from the rights holders concerned).

Where applicable, the granting authority will insert the following information:

"© – [year] – [name of the copyright owner]. All rights reserved. Licensed to the [name of granting authority] under conditions."

#### 16.4 Specific rules on IPR, results and background

Specific rules regarding intellectual property rights, results and background (if any) are set out in Annex 5.

# 16.5 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such a breach may also lead to other measures described in Chapter 5.

#### ARTICLE 17 — COMMUNICATION, DISSEMINATION AND VISIBILITY

#### 17.1 Communication — Dissemination — Promoting the action

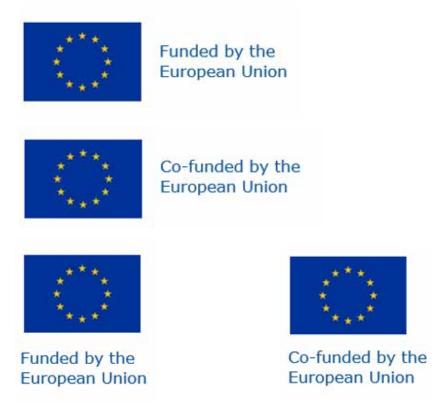
Unless otherwise agreed with the granting authority, the beneficiaries must promote the action and its results by providing targeted information to multiple audiences (including the media and the public), in accordance with Annex 1 and in a strategic, coherent and effective manner.

Before engaging in a communication or dissemination activity expected to have a major media impact, the beneficiaries must inform the granting authority.

# 17.2 Visibility — European flag and funding statement

Unless otherwise agreed with the granting authority, communication activities of the beneficiaries related to the action (including media relations, conferences, seminars, information material, such as brochures, leaflets, posters, presentations, etc., in electronic form, via traditional or social media, etc.), dissemination activities and any infrastructure, equipment, vehicles, supplies or major result funded

by the grant must acknowledge EU support and display the European flag (emblem) and funding statement (translated into local languages, where appropriate):



The emblem must remain distinct and separate and cannot be modified by adding other visual marks, brands or text.

Apart from the emblem, no other visual identity or logo may be used to highlight the EU support.

When displayed in association with other logos (e.g. of beneficiaries or sponsors), the emblem must be displayed at least as prominently and visibly as the other logos.

For the purposes of their obligations under this Article, the beneficiaries may use the emblem without first obtaining approval from the granting authority. This does not, however, give them the right to exclusive use. Moreover, they may not appropriate the emblem or any similar trademark or logo, either by registration or by any other means.

#### 17.3 Quality of information — Disclaimer

Any communication or dissemination activity related to the action must use factually accurate information.

Moreover, it must indicate the following disclaimer (translated into local languages where appropriate):

"Funded by the European Union. Views and opinions expressed are however those of the author(s) only and do not necessarily reflect those of the European Union or [name of the granting authority]. Neither the European Union nor the granting authority can be held responsible for them."

#### 17.4 Specific communication, dissemination and visibility rules

Specific communication, dissemination and visibility rules (if any) are set out in Annex 5.

# 17.5 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

#### ARTICLE 18 — SPECIFIC RULES FOR CARRYING OUT THE ACTION

# 18.1 Specific rules for carrying out the action

Specific rules for implementing the action (if any) are set out in Annex 5.

# 18.2 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such a breach may also lead to other measures described in Chapter 5.

#### **SECTION 3 GRANT ADMINISTRATION**

#### ARTICLE 19 — GENERAL INFORMATION OBLIGATIONS

### 19.1 Information requests

The beneficiaries must provide — during the action or afterwards and in accordance with Article 7 — any information requested in order to verify eligibility of the costs or contributions declared, proper implementation of the action and compliance with the other obligations under the Agreement.

The information provided must be accurate, precise and complete and in the format requested, including electronic format.

#### 19.2 Participant Register data updates

The beneficiaries must keep — at all times, during the action or afterwards — their information stored in the Portal Participant Register up to date, in particular, their name, address, legal representatives, legal form and organisation type.

# 19.3 Information about events and circumstances which impact the action

The beneficiaries must immediately inform the granting authority (and the other beneficiaries) of any of the following:

- (a) **events** which are likely to affect or delay the implementation of the action or affect the EU's financial interests, in particular:
  - (i) changes in their legal, financial, technical, organisational or ownership situation (including changes linked to one of the exclusion grounds listed in the declaration of honour signed before grant signature)

(ii) linked action information: not applicable

# (b) circumstances affecting:

- (i) the decision to award the grant or
- (ii) compliance with requirements under the Agreement.

# 19.4 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

#### ARTICLE 20 — RECORD-KEEPING

## 20.1 Keeping records and supporting documents

The beneficiaries must — at least until the time-limit set out in the Data Sheet (see Point 6) — keep records and other supporting documents to prove the proper implementation of the action in line with the accepted standards in the respective field (if any).

In addition, the beneficiaries must — for the same period — keep the following to justify the amounts declared:

- (a) for actual costs: adequate records and supporting documents to prove the costs declared (such as contracts, subcontracts, invoices and accounting records); in addition, the beneficiaries' usual accounting and internal control procedures must enable direct reconciliation between the amounts declared, the amounts recorded in their accounts and the amounts stated in the supporting documents
- (b) for flat-rate costs and contributions (if any): adequate records and supporting documents to prove the eligibility of the costs or contributions to which the flat-rate is applied
- (c) for the following simplified costs and contributions: the beneficiaries do not need to keep specific records on the actual costs incurred, but must keep:
  - (i) for unit costs and contributions (if any): adequate records and supporting documents to prove the number of units declared
  - (ii) for lump sum costs and contributions (if any): adequate records and supporting documents to prove proper implementation of the work as described in Annex 1
  - (iii) for financing not linked to costs (if any): adequate records and supporting documents to prove the achievement of the results or the fulfilment of the conditions as described in Annex 1
- (d) for unit, flat-rate and lump sum costs and contributions according to usual cost accounting practices (if any): the beneficiaries must keep any adequate records and supporting documents to prove that their cost accounting practices have been applied in a consistent manner, based on

objective criteria, regardless of the source of funding, and that they comply with the eligibility conditions set out in Articles 6.1 and 6.2.

Moreover, the following is needed for specific budget categories:

- (e) for personnel costs: time worked for the beneficiary under the action must be supported by declarations signed monthly by the person and their supervisor, unless another reliable time-record system is in place; the granting authority may accept alternative evidence supporting the time worked for the action declared, if it considers that it offers an adequate level of assurance
- (f) additional record-keeping rules: not applicable

The records and supporting documents must be made available upon request (see Article 19) or in the context of checks, reviews, audits or investigations (see Article 25).

If there are on-going checks, reviews, audits, investigations, litigation or other pursuits of claims under the Agreement (including the extension of findings; see Article 25), the beneficiaries must keep these records and other supporting documentation until the end of these procedures.

The beneficiaries must keep the original documents. Digital and digitalised documents are considered originals if they are authorised by the applicable national law. The granting authority may accept non-original documents if they offer a comparable level of assurance.

# 20.2 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, costs or contributions insufficiently substantiated will be ineligible (see Article 6) and will be rejected (see Article 27), and the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

#### ARTICLE 21 — REPORTING

# 21.1 Continuous reporting

The beneficiaries must continuously report on the progress of the action (e.g. **deliverables**, **milestones**, **outputs/outcomes**, **critical risks**, **indicators**, etc; if any), in the Portal Continuous Reporting tool and in accordance with the timing and conditions it sets out (as agreed with the granting authority).

Standardised deliverables (e.g. progress reports not linked to payments, reports on cumulative expenditure, special reports, etc; if any) must be submitted using the templates published on the Portal.

#### 21.2 Periodic reporting: Technical reports and financial statements

In addition, the beneficiaries must provide reports to request payments, in accordance with the schedule and modalities set out in the Data Sheet (see Point 4.2):

- for additional prefinancings (if any): an additional prefinancing report
- for interim payments (if any) and the final payment: a **periodic report**.

The prefinancing and periodic reports include a technical and financial part.

The technical part includes an overview of the action implementation. It must be prepared using the template available in the Portal Periodic Reporting tool.

The financial part of the additional prefinancing report includes a statement on the use of the previous prefinancing payment.

The financial part of the periodic report includes:

- the financial statements (individual and consolidated; for all beneficiaries/affiliated entities)
- the explanation on the use of resources (or detailed cost reporting table, if required)
- the certificates on the financial statements (CFS) (if required; see Article 24.2 and Data Sheet, Point 4.3).

The **financial statements** must detail the eligible costs and contributions for each budget category and, for the final payment, also the revenues for the action (see Articles 6 and 22).

All eligible costs and contributions incurred should be declared, even if they exceed the amounts indicated in the estimated budget (see Annex 2). Amounts that are not declared in the individual financial statements will not be taken into account by the granting authority.

By signing the financial statements (directly in the Portal Periodic Reporting tool), the beneficiaries confirm that:

- the information provided is complete, reliable and true
- the costs and contributions declared are eligible (see Article 6)
- the costs and contributions can be substantiated by adequate records and supporting documents (see Article 20) that will be produced upon request (see Article 19) or in the context of checks, reviews, audits and investigations (see Article 25)
- for the final periodic report: all the revenues have been declared (if required; see Article 22).

Beneficiaries will have to submit also the financial statements of their affiliated entities (if any). In case of recoveries (see Article 22), beneficiaries will be held responsible also for the financial statements of their affiliated entities.

#### 21.3 Currency for financial statements and conversion into euros

The financial statements must be drafted in euro.

Beneficiaries with general accounts established in a currency other than the euro must convert the costs recorded in their accounts into euro, at the average of the daily exchange rates published in the C series of the *Official Journal of the European Union* (ECB website), calculated over the corresponding reporting period.

If no daily euro exchange rate is published in the *Official Journal* for the currency in question, they must be converted at the average of the monthly accounting exchange rates published on the European Commission website (InforEuro), calculated over the corresponding reporting period.

Beneficiaries with general accounts in euro must convert costs incurred in another currency into euro according to their usual accounting practices.

# 21.4 Reporting language

The reporting must be in the language of the Agreement, unless otherwise agreed with the granting authority (see Data Sheet, Point 4.2).

# 21.5 Consequences of non-compliance

If a report submitted does not comply with this Article, the granting authority may suspend the payment deadline (see Article 29) and apply other measures described in Chapter 5.

If the coordinator breaches its reporting obligations, the granting authority may terminate the grant or the coordinator's participation (see Article 32) or apply other measures described in Chapter 5.

# ARTICLE 22 — PAYMENTS AND RECOVERIES — CALCULATION OF AMOUNTS DUE

# 22.1 Payments and payment arrangements

Payments will be made in accordance with the schedule and modalities set out in the Data Sheet (see Point 4.2).

They will be made in euro to the bank account indicated by the coordinator (see Data Sheet, Point 4.2) and must be distributed without unjustified delay (restrictions may apply to distribution of the initial prefinancing payment; see Data Sheet, Point 4.2).

Payments to this bank account will discharge the granting authority from its payment obligation.

The cost of payment transfers will be borne as follows:

- the granting authority bears the cost of transfers charged by its bank
- the beneficiary bears the cost of transfers charged by its bank
- the party causing a repetition of a transfer bears all costs of the repeated transfer.

Payments by the granting authority will be considered to have been carried out on the date when they are debited to its account.

#### 22.2 Recoveries

Recoveries will be made, if — at beneficiary termination, final payment or afterwards — it turns out that the granting authority has paid too much and needs to recover the amounts undue.

The general liability regime for recoveries (first-line liability) is as follows: At final payment, the coordinator will be fully liable for recoveries, even if it has not been the final recipient of the undue amounts. At beneficiary termination or after final payment, recoveries will be made directly against the beneficiaries concerned.

Beneficiaries will be fully liable for repaying the debts of their affiliated entities.

In case of enforced recoveries (see Article 22.4):

- the beneficiaries will be jointly and severally liable for repaying debts of another beneficiary under the Agreement (including late-payment interest), if required by the granting authority (see Data Sheet, Point 4.4)
- affiliated entities will be held liable for repaying debts of their beneficiaries under the Agreement (including late-payment interest), if required by the granting authority (see Data Sheet, Point 4.4).

#### 22.3 Amounts due

## 22.3.1 Prefinancing payments

The aim of the prefinancing is to provide the beneficiaries with a float.

It remains the property of the EU until the final payment.

For **initial prefinancings** (if any), the amount due, schedule and modalities are set out in the Data Sheet (see Point 4.2).

For **additional prefinancings** (if any), the amount due, schedule and modalities are also set out in the Data Sheet (see Point 4.2). However, if the statement on the use of the previous prefinancing payment shows that less than 70% was used, the amount set out in the Data Sheet will be reduced by the difference between the 70% threshold and the amount used.

Prefinancing payments (or parts of them) may be offset (without the beneficiaries' consent) against amounts owed by a beneficiary to the granting authority — up to the amount due to that beneficiary.

For grants where the granting authority is the European Commission or an EU executive agency, offsetting may also be done against amounts owed to other Commission services or executive agencies.

Payments will not be made if the payment deadline or payments are suspended (see Articles 29 and 30).

## 22.3.2 Amount due at beneficiary termination — Recovery

In case of beneficiary termination, the granting authority will determine the provisional amount due for the beneficiary concerned. Payments (if any) will be made with the next interim or final payment.

The **amount due** will be calculated in the following step:

Step 1 — Calculation of the total accepted EU contribution

# Step 1 — Calculation of the total accepted EU contribution

The granting authority will first calculate the 'accepted EU contribution' for the beneficiary for all reporting periods, by calculating the 'maximum EU contribution to costs' (applying the funding rate to the accepted costs of the beneficiary), taking into account requests for a lower contribution to costs and CFS threshold cappings (if any; see Article 24.5) and adding the contributions (accepted unit, flat-rate or lump sum contributions and financing not linked to costs, if any).

After that, the granting authority will take into account grant reductions (if any). The resulting amount is the 'total accepted EU contribution' for the beneficiary.

The **balance** is then calculated by deducting the payments received (if any; see report on the distribution of payments in Article 32), from the total accepted EU contribution:

```
{total accepted EU contribution for the beneficiary minus {prefinancing and interim payments received (if any)}}.
```

If the balance is **positive**, the amount will be included in the next interim or final payment to the consortium.

If the balance is **negative**, it will be **recovered** in accordance with the following procedure:

The granting authority will send a **pre-information letter** to the beneficiary concerned:

- formally notifying the intention to recover, the amount due, the amount to be recovered and the reasons why and
- requesting observations within 30 days of receiving notification.

If no observations are submitted (or the granting authority decides to pursue recovery despite the observations it has received), it will confirm the amount to be recovered and ask this amount to be paid to the coordinator (**confirmation letter**).

The amounts will later on also be taken into account for the next interim or final payment.

#### 22.3.3 Interim payments

Interim payments reimburse the eligible costs and contributions claimed for the implementation of the action during the reporting periods (if any).

Interim payments (if any) will be made in accordance with the schedule and modalities set out the Data Sheet (see Point 4.2).

Payment is subject to the approval of the periodic report. Its approval does not imply recognition of compliance, authenticity, completeness or correctness of its content.

The **interim payment** will be calculated by the granting authority in the following steps:

```
Step 1 — Calculation of the total accepted EU contribution

Step 2 — Limit to the interim payment ceiling
```

#### Step 1 — Calculation of the total accepted EU contribution

The granting authority will calculate the 'accepted EU contribution' for the action for the reporting period, by first calculating the 'maximum EU contribution to costs' (applying the funding rate to the accepted costs of each beneficiary), taking into account requests for a lower contribution to costs, and CFS threshold cappings (if any; see Article 24.5) and adding the contributions (accepted unit, flat-rate or lump sum contributions and financing not linked to costs, if any).

After that, the granting authority will take into account grant reductions from beneficiary termination (if any). The resulting amount is the 'total accepted EU contribution'.

# Step 2 — Limit to the interim payment ceiling

The resulting amount is then capped to ensure that the total amount of prefinancing and interim payments (if any) does not exceed the interim payment ceiling set out in the Data Sheet (see Point 4.2).

Interim payments (or parts of them) may be offset (without the beneficiaries' consent) against amounts owed by a beneficiary to the granting authority — up to the amount due to that beneficiary.

For grants where the granting authority is the European Commission or an EU executive agency, offsetting may also be done against amounts owed to other Commission services or executive agencies.

Payments will not be made if the payment deadline or payments are suspended (see Articles 29 and 30).

## 22.3.4 Final payment — Final grant amount — Revenues and Profit — Recovery

The final payment (payment of the balance) reimburses the remaining part of the eligible costs and contributions claimed for the implementation of the action (if any).

The final payment will be made in accordance with the schedule and modalities set out in the Data Sheet (see Point 4.2).

Payment is subject to the approval of the final periodic report. Its approval does not imply recognition of compliance, authenticity, completeness or correctness of its content.

The **final grant amount for the action** will be calculated in the following steps:

Step 1 — Calculation of the total accepted EU contribution

Step 2 — Limit to the maximum grant amount

Step 3 — Reduction due to the no-profit rule

# Step 1 — Calculation of the total accepted EU contribution

The granting authority will first calculate the 'accepted EU contribution' for the action for all reporting periods, by calculating the 'maximum EU contribution to costs' (applying the funding rate to the total accepted costs of each beneficiary), taking into account requests for a lower contribution to costs, CFS threshold cappings (if any; see Article 24.5) and adding the contributions (accepted unit, flat-rate or lump sum contributions and financing not linked to costs, if any).

After that, the granting authority will take into account grant reductions (if any). The resulting amount is the 'total accepted EU contribution'.

## Step 2 — Limit to the maximum grant amount

If the resulting amount is higher than the maximum grant amount set out in Article 5.2, it will be limited to the latter.

# Step 3 — Reduction due to the no-profit rule

If the no-profit rule is provided for in the Data Sheet (see Point 4.2), the grant must not produce a profit (i.e. surplus of the amount obtained following Step 2 plus the action's revenues, over the eligible costs and contributions approved by the granting authority).

'Revenue' is all income generated by the action, during its duration (see Article 4), for beneficiaries that are profit legal entities.

If there is a profit, it will be deducted in proportion to the final rate of reimbursement of the eligible costs approved by the granting authority (as compared to the amount calculated following Steps 1 and 2 minus the contributions).

The **balance** (final payment) is then calculated by deducting the total amount of prefinancing and interim payments already made (if any), from the final grant amount:

```
{final grant amount
minus
{prefinancing and interim payments made (if any)}}.
```

If the balance is **positive**, it will be **paid** to the coordinator.

The final payment (or part of it) may be offset (without the beneficiaries' consent) against amounts owed by a beneficiary to the granting authority — up to the amount due to that beneficiary.

For grants where the granting authority is the European Commission or an EU executive agency, offsetting may also be done against amounts owed to other Commission services or executive agencies.

Payments will not be made if the payment deadline or payments are suspended (see Articles 29 and 30).

If the balance is **negative**, it will be **recovered** in accordance with the following procedure:

The granting authority will send a **pre-information letter** to the coordinator:

- formally notifying the intention to recover, the final grant amount, the amount to be recovered and the reasons why
- requesting observations within 30 days of receiving notification.

If no observations are submitted (or the granting authority decides to pursue recovery despite the observations it has received), it will confirm the amount to be recovered (**confirmation letter**), together with a **debit note** with the terms and date for payment.

If payment is not made by the date specified in the debit note, the granting authority will **enforce recovery** in accordance with Article 22.4.

#### 22.3.5 Audit implementation after final payment — Revised final grant amount — Recovery

If — after the final payment (in particular, after checks, reviews, audits or investigations; see

Article 25) — the granting authority rejects costs or contributions (see Article 27) or reduces the grant (see Article 28), it will calculate the **revised final grant amount** for the beneficiary concerned.

The **beneficiary revised final grant amount** will be calculated in the following step:

Step 1 — Calculation of the revised total accepted EU contribution

Step 1 — Calculation of the revised total accepted EU contribution

The granting authority will first calculate the 'revised accepted EU contribution' for the beneficiary, by calculating the 'revised accepted costs' and 'revised accepted contributions'.

After that, it will take into account grant reductions (if any). The resulting 'revised total accepted EU contribution' is the beneficiary revised final grant amount.

If the revised final grant amount is lower than the beneficiary's final grant amount (i.e. its share in the final grant amount for the action), it will be **recovered** in accordance with the following procedure:

The **beneficiary final grant amount** (i.e. share in the final grant amount for the action) is calculated as follows:

```
{{total accepted EU contribution for the beneficiary divided by total accepted EU contribution for the action} multiplied by final grant amount for the action}.
```

The granting authority will send a **pre-information letter** to the beneficiary concerned:

- formally notifying the intention to recover, the amount to be recovered and the reasons why and
- requesting observations within 30 days of receiving notification.

If no observations are submitted (or the granting authority decides to pursue recovery despite the observations it has received), it will confirm the amount to be recovered (**confirmation letter**), together with a **debit note** with the terms and the date for payment.

Recoveries against affiliated entities (if any) will be handled through their beneficiaries.

If payment is not made by the date specified in the debit note, the granting authority will **enforce recovery** in accordance with Article 22.4.

#### 22.4 Enforced recovery

If payment is not made by the date specified in the debit note, the amount due will be recovered:

(a) by offsetting the amount — without the coordinator or beneficiary's consent — against any amounts owed to the coordinator or beneficiary by the granting authority.

In exceptional circumstances, to safeguard the EU financial interests, the amount may be offset before the payment date specified in the debit note.

For grants where the granting authority is the European Commission or an EU executive agency, debts may also be offset against amounts owed by other Commission services or executive agencies.

- (b) by drawing on the financial guarantee(s) (if any)
- (c) by holding other beneficiaries jointly and severally liable (if any; see Data Sheet, Point 4.4)
- (d) by holding affiliated entities jointly and severally liable (if any, see Data Sheet, Point 4.4)
- (e) by taking legal action (see Article 43) or, provided that the granting authority is the European Commission or an EU executive agency, by adopting an enforceable decision under Article 299 of the Treaty on the Functioning of the EU (TFEU) and Article 100(2) of EU Financial Regulation 2018/1046.

The amount to be recovered will be increased by **late-payment interest** at the rate set out in Article 22.5, from the day following the payment date in the debit note, up to and including the date the full payment is received.

Partial payments will be first credited against expenses, charges and late-payment interest and then against the principal.

Bank charges incurred in the recovery process will be borne by the beneficiary, unless Directive 2015/2366<sup>20</sup> applies.

For grants where the granting authority is an EU executive agency, enforced recovery by offsetting or enforceable decision will be done by the services of the European Commission (see also Article 43).

#### 22.5 Consequences of non-compliance

**22.5.1** If the granting authority does not pay within the payment deadlines (see above), the beneficiaries are entitled to **late-payment interest** at the rate applied by the European Central Bank (ECB) for its main refinancing operations in euros ('reference rate'), plus the rate specified in the Data Sheet (Point 4.2). The reference rate is the rate in force on the first day of the month in which the payment deadline expires, as published in the C series of the *Official Journal of the European Union*.

If the late-payment interest is lower than or equal to EUR 200, it will be paid to the coordinator only on request submitted within two months of receiving the late payment.

Late-payment interest is not due if all beneficiaries are EU Member States (including regional and local government authorities or other public bodies acting on behalf of a Member State for the purpose of this Agreement).

If payments or the payment deadline are suspended (see Articles 29 and 30), payment will not be considered as late.

<sup>&</sup>lt;sup>20</sup> Directive (EU) 2015/2366 of the European Parliament and of the Council of 25 November 2015 on payment services in the internal market, amending Directives 2002/65/EC, 2009/110/EC and 2013/36/EU and Regulation (EU) No 1093/2010, and repealing Directive 2007/64/EC (OJ L 337, 23.12.2015, p. 35).

Late-payment interest covers the period running from the day following the due date for payment (see above), up to and including the date of payment.

Late-payment interest is not considered for the purposes of calculating the final grant amount.

**22.5.2** If the coordinator breaches any of its obligations under this Article, the grant may be reduced (see Article 29) and the grant or the coordinator may be terminated (see Article 32).

Such breaches may also lead to other measures described in Chapter 5.

#### **ARTICLE 23 — GUARANTEES**

#### 23.1 Prefinancing guarantee

If required by the granting authority (see Data Sheet, Point 4.2), the beneficiaries must provide (one or more) prefinancing guarantee(s) in accordance with the timing and the amounts set out in the Data Sheet.

The coordinator must submit them to the granting authority in due time before the prefinancing they are linked to

The guarantees must be drawn up using the template published on the Portal and fulfil the following conditions:

- (a) be provided by a bank or approved financial institution established in the EU or if requested by the coordinator and accepted by the granting authority by a third party or a bank or financial institution established outside the EU offering equivalent security
- (b) the guarantor stands as first-call guarantor and does not require the granting authority to first have recourse against the principal debtor (i.e. the beneficiary concerned) and
- (c) remain explicitly in force until the final payment and, if the final payment takes the form of a recovery, until five months after the debit note is notified to a beneficiary.

They will be released within the following month.

# 23.2 Consequences of non-compliance

If the beneficiaries breach their obligation to provide the prefinancing guarantee, the prefinancing will not be paid.

Such breaches may also lead to other measures described in Chapter 5.

## **ARTICLE 24 — CERTIFICATES**

#### 24.1 Operational verification report (OVR)

Not applicable

#### 24.2 Certificate on the financial statements (CFS)

If required by the granting authority (see Data Sheet, Point 4.3), the beneficiaries must provide

certificates on their financial statements (CFS), in accordance with the schedule, threshold and conditions set out in the Data Sheet.

The coordinator must submit them as part of the periodic report (see Article 21).

The certificates must be drawn up using the template published on the Portal, cover the costs declared on the basis of actual costs and costs according to usual cost accounting practices (if any), and fulfil the following conditions:

- (a) be provided by a qualified approved external auditor which is independent and complies with Directive 2006/43/EC<sup>21</sup> (or for public bodies: by a competent independent public officer)
- (b) the verification must be carried out according to the highest professional standards to ensure that the financial statements comply with the provisions under the Agreement and that the costs declared are eligible.

The certificates will not affect the granting authority's right to carry out its own checks, reviews or audits, nor preclude the European Court of Auditors (ECA), the European Public Prosecutor's Office (EPPO) or the European Anti-Fraud Office (OLAF) from using their prerogatives for audits and investigations under the Agreement (see Article 25).

If the costs (or a part of them) were already audited by the granting authority, these costs do not need to be covered by the certificate and will not be counted for calculating the threshold (if any).

# 24.3 Certificate on the compliance of usual cost accounting practices (CoMUC)

Not applicable

#### 24.4 Systems and process audit (SPA)

Not applicable

#### 24.5 Consequences of non-compliance

If a beneficiary does not submit a certificate on the financial statements (CFS) or the certificate is rejected, the accepted EU contribution to costs will be capped to reflect the CFS threshold.

If a beneficiary breaches any of its other obligations under this Article, the granting authority may apply the measures described in Chapter 5.

# ARTICLE 25 — CHECKS, REVIEWS, AUDITS AND INVESTIGATIONS — EXTENSION OF FINDINGS

# 25.1 Granting authority checks, reviews and audits

#### 25.1.1 Internal checks

The granting authority may — during the action or afterwards — check the proper implementation of

<sup>&</sup>lt;sup>21</sup> Directive 2006/43/EC of the European Parliament and of the Council of 17 May 2006 on statutory audits of annual accounts and consolidated accounts or similar national regulations (OJ L 157, 9.6.2006, p. 87).

the action and compliance with the obligations under the Agreement, including assessing costs and contributions, deliverables and reports.

# 25.1.2 Project reviews

The granting authority may carry out reviews on the proper implementation of the action and compliance with the obligations under the Agreement (general project reviews or specific issues reviews).

Such project reviews may be started during the implementation of the action and until the time-limit set out in the Data Sheet (see Point 6). They will be formally notified to the coordinator or beneficiary concerned and will be considered to start on the date of the notification.

If needed, the granting authority may be assisted by independent, outside experts. If it uses outside experts, the coordinator or beneficiary concerned will be informed and have the right to object on grounds of commercial confidentiality or conflict of interest.

The coordinator or beneficiary concerned must cooperate diligently and provide — within the deadline requested — any information and data in addition to deliverables and reports already submitted (including information on the use of resources). The granting authority may request beneficiaries to provide such information to it directly. Sensitive information and documents will be treated in accordance with Article 13.

The coordinator or beneficiary concerned may be requested to participate in meetings, including with the outside experts.

For **on-the-spot visits**, the beneficiary concerned must allow access to sites and premises (including to the outside experts) and must ensure that information requested is readily available.

Information provided must be accurate, precise and complete and in the format requested, including electronic format.

On the basis of the review findings, a **project review report** will be drawn up.

The granting authority will formally notify the project review report to the coordinator or beneficiary concerned, which has 30 days from receiving notification to make observations.

Project reviews (including project review reports) will be in the language of the Agreement.

#### **25.1.3** Audits

The granting authority may carry out audits on the proper implementation of the action and compliance with the obligations under the Agreement.

Such audits may be started during the implementation of the action and until the time-limit set out in the Data Sheet (see Point 6). They will be formally notified to the beneficiary concerned and will be considered to start on the date of the notification.

The granting authority may use its own audit service, delegate audits to a centralised service or use external audit firms. If it uses an external firm, the beneficiary concerned will be informed and have the right to object on grounds of commercial confidentiality or conflict of interest.

The beneficiary concerned must cooperate diligently and provide — within the deadline requested —

any information (including complete accounts, individual salary statements or other personal data) to verify compliance with the Agreement. Sensitive information and documents will be treated in accordance with Article 13.

For **on-the-spot** visits, the beneficiary concerned must allow access to sites and premises (including for the external audit firm) and must ensure that information requested is readily available.

Information provided must be accurate, precise and complete and in the format requested, including electronic format.

On the basis of the audit findings, a **draft audit report** will be drawn up.

The auditors will formally notify the draft audit report to the beneficiary concerned, which has 30 days from receiving notification to make observations (contradictory audit procedure).

The **final audit report** will take into account observations by the beneficiary concerned and will be formally notified to them.

Audits (including audit reports) will be in the language of the Agreement.

# 25.2 European Commission checks, reviews and audits in grants of other granting authorities

Where the granting authority is not the European Commission, the latter has the same rights of checks, reviews and audits as the granting authority.

# 25.3 Access to records for assessing simplified forms of funding

The beneficiaries must give the European Commission access to their statutory records for the periodic assessment of simplified forms of funding which are used in EU programmes.

# 25.4 OLAF, EPPO and ECA audits and investigations

The following bodies may also carry out checks, reviews, audits and investigations — during the action or afterwards:

- the European Anti-Fraud Office (OLAF) under Regulations No 883/2013<sup>22</sup> and No 2185/96<sup>23</sup>
- the European Public Prosecutor's Office (EPPO) under Regulation 2017/1939
- the European Court of Auditors (ECA) under Article 287 of the Treaty on the Functioning of the EU (TFEU) and Article 257 of EU Financial Regulation 2018/1046.

If requested by these bodies, the beneficiary concerned must provide full, accurate and complete information in the format requested (including complete accounts, individual salary statements or

<sup>&</sup>lt;sup>22</sup> Regulation (EU, Euratom) No 883/2013 of the European Parliament and of the Council of 11 September 2013 concerning investigations conducted by the European Anti-Fraud Office (OLAF) and repealing Regulation (EC) No 1073/1999 of the European Parliament and of the Council and Council Regulation (Euratom) No 1074/1999 (OJ L 248, 18/09/2013, p. 1).

<sup>&</sup>lt;sup>23</sup> Council Regulation (Euratom, EC) No 2185/1996 of 11 November 1996 concerning on-the-spot checks and inspections carried out by the Commission in order to protect the European Communities' financial interests against fraud and other irregularities (OJ L 292, 15/11/1996, p. 2).

other personal data, including in electronic format) and allow access to sites and premises for on-the-spot visits or inspections — as provided for under these Regulations.

To this end, the beneficiary concerned must keep all relevant information relating to the action, at least until the time-limit set out in the Data Sheet (Point 6) and, in any case, until any ongoing checks, reviews, audits, investigations, litigation or other pursuits of claims have been concluded.

# 25.5 Consequences of checks, reviews, audits and investigations — Extension of results of reviews, audits or investigations

# 25.5.1 Consequences of checks, reviews, audits and investigations in this grant

Findings in checks, reviews, audits or investigations carried out in the context of this grant may lead to rejections (see Article 27), grant reduction (see Article 28) or other measures described in Chapter 5.

Rejections or grant reductions after the final payment will lead to a revised final grant amount (see Article 22).

Findings in checks, reviews, audits or investigations during the action implementation may lead to a request for amendment (see Article 39), to change the description of the action set out in Annex 1.

Checks, reviews, audits or investigations that find systemic or recurrent errors, irregularities, fraud or breach of obligations in any EU grant may also lead to consequences in other EU grants awarded under similar conditions ('extension to other grants').

Moreover, findings arising from an OLAF or EPPO investigation may lead to criminal prosecution under national law.

# 25.5.2 Extension from other grants

Results of checks, reviews, audits or investigations in other grants may be extended to this grant, if:

- (a) the beneficiary concerned is found, in other EU grants awarded under similar conditions, to have committed systemic or recurrent errors, irregularities, fraud or breach of obligations that have a material impact on this grant and
- (b) those findings are formally notified to the beneficiary concerned together with the list of grants affected by the findings within the time-limit for audits set out in the Data Sheet (see Point 6).

The granting authority will formally notify the beneficiary concerned of the intention to extend the findings and the list of grants affected.

If the extension concerns rejections of costs or contributions: the notification will include:

- (a) an invitation to submit observations on the list of grants affected by the findings
- (b) the request to submit revised financial statements for all grants affected
- (c) the correction rate for extrapolation, established on the basis of the systemic or recurrent errors, to calculate the amounts to be rejected, if the beneficiary concerned:

- (i) considers that the submission of revised financial statements is not possible or practicable or
- (ii) does not submit revised financial statements.

If the extension concerns **grant reductions**: the notification will include:

- (a) an invitation to submit observations on the list of grants affected by the findings and
- (b) the **correction rate for extrapolation**, established on the basis of the systemic or recurrent errors and the principle of proportionality.

The beneficiary concerned has **60 days** from receiving notification to submit observations, revised financial statements or to propose a duly substantiated **alternative correction method/rate**.

On the basis of this, the granting authority will analyse the impact and decide on the implementation (i.e. start rejection or grant reduction procedures, either on the basis of the revised financial statements or the announced/alternative method/rate or a mix of those; see Articles 27 and 28).

# 25.6 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, costs or contributions insufficiently substantiated will be ineligible (see Article 6) and will be rejected (see Article 27), and the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

## **ARTICLE 26 — IMPACT EVALUATIONS**

# 26.1 Impact evaluation

The granting authority may carry out impact evaluations of the action, measured against the objectives and indicators of the EU programme funding the grant.

Such evaluations may be started during implementation of the action and until the time-limit set out in the Data Sheet (see Point 6). They will be formally notified to the coordinator or beneficiaries and will be considered to start on the date of the notification.

If needed, the granting authority may be assisted by independent outside experts.

The coordinator or beneficiaries must provide any information relevant to evaluate the impact of the action, including information in electronic format.

#### 26.2 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the granting authority may apply the measures described in Chapter 5.

#### CHAPTER 5 CONSEQUENCES OF NON-COMPLIANCE

#### SECTION 1 REJECTIONS AND GRANT REDUCTION

#### ARTICLE 27 — REJECTION OF COSTS AND CONTRIBUTIONS

#### 27.1 Conditions

The granting authority will — at beneficiary termination, interim payment, final payment or afterwards — reject any costs or contributions which are ineligible (see Article 6), in particular following checks, reviews, audits or investigations (see Article 25).

The rejection may also be based on the extension of findings from other grants to this grant (see Article 25).

Ineligible costs or contributions will be rejected.

#### 27.2 Procedure

If the rejection does not lead to a recovery, the granting authority will formally notify the coordinator or beneficiary concerned of the rejection, the amounts and the reasons why. The coordinator or beneficiary concerned may — within 30 days of receiving notification — submit observations if it disagrees with the rejection (payment review procedure).

If the rejection leads to a recovery, the granting authority will follow the contradictory procedure with pre-information letter set out in Article 22.

# 27.3 Effects

If the granting authority rejects costs or contributions, it will deduct them from the costs or contributions declared and then calculate the amount due (and, if needed, make a recovery; see Article 22).

#### **ARTICLE 28 — GRANT REDUCTION**

#### 28.1 Conditions

The granting authority may — at beneficiary termination, final payment or afterwards — reduce the grant for a beneficiary, if:

- (a) the beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed:
  - (i) substantial errors, irregularities or fraud or
  - (ii) serious breach of obligations under this Agreement or during its award (including improper implementation of the action, non-compliance with the call conditions, submission of false information, failure to provide required information, breach of ethics or security rules (if applicable), etc.), or
- (b) the beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed in other EU grants

awarded to it under similar conditions — systemic or recurrent errors, irregularities, fraud or serious breach of obligations that have a material impact on this grant (see Article 25).

The amount of the reduction will be calculated for each beneficiary concerned and proportionate to the seriousness and the duration of the errors, irregularities or fraud or breach of obligations, by applying an individual reduction rate to their accepted EU contribution.

#### 28.2 Procedure

If the grant reduction does not lead to a recovery, the granting authority will formally notify the coordinator or beneficiary concerned of the reduction, the amount to be reduced and the reasons why. The coordinator or beneficiary concerned may — within 30 days of receiving notification — submit observations if it disagrees with the reduction (payment review procedure).

If the grant reduction leads to a recovery, the granting authority will follow the contradictory procedure with pre-information letter set out in Article 22.

#### 28.3 Effects

If the granting authority reduces the grant, it will deduct the reduction and then calculate the amount due (and, if needed, make a recovery; see Article 22).

#### **SECTION 2 SUSPENSION AND TERMINATION**

#### **ARTICLE 29 — PAYMENT DEADLINE SUSPENSION**

#### 29.1 Conditions

The granting authority may — at any moment — suspend the payment deadline if a payment cannot be processed because:

- (a) the required report (see Article 21) has not been submitted or is not complete or additional information is needed
- (b) there are doubts about the amount to be paid (e.g. ongoing audit extension procedure, queries about eligibility, need for a grant reduction, etc.) and additional checks, reviews, audits or investigations are necessary, or
- (c) there are other issues affecting the EU financial interests.

#### 29.2 Procedure

The granting authority will formally notify the coordinator of the suspension and the reasons why.

The suspension will **take effect** the day the notification is sent.

If the conditions for suspending the payment deadline are no longer met, the suspension will be **lifted** — and the remaining time to pay (see Data Sheet, Point 4.2) will resume.

If the suspension exceeds two months, the coordinator may request the granting authority to confirm if the suspension will continue.

If the payment deadline has been suspended due to the non-compliance of the report and the revised report is not submitted (or was submitted but is also rejected), the granting authority may also terminate the grant or the participation of the coordinator (see Article 32).

#### **ARTICLE 30 — PAYMENT SUSPENSION**

#### 30.1 Conditions

The granting authority may — at any moment — suspend payments, in whole or in part for one or more beneficiaries, if:

- (a) a beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed or is suspected of having committed:
  - (i) substantial errors, irregularities or fraud or
  - (ii) serious breach of obligations under this Agreement or during its award (including improper implementation of the action, non-compliance with the call conditions, submission of false information, failure to provide required information, breach of ethics or security rules (if applicable), etc.), or
- (b) a beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed in other EU grants awarded to it under similar conditions systemic or recurrent errors, irregularities, fraud or serious breach of obligations that have a material impact on this grant.

If payments are suspended for one or more beneficiaries, the granting authority will make partial payment(s) for the part(s) not suspended. If suspension concerns the final payment, the payment (or recovery) of the remaining amount after suspension is lifted will be considered to be the payment that closes the action.

#### 30.2 Procedure

Before suspending payments, the granting authority will send a **pre-information letter** to the beneficiary concerned:

- formally notifying the intention to suspend payments and the reasons why and
- requesting observations within 30 days of receiving notification.

If the granting authority does not receive observations or decides to pursue the procedure despite the observations it has received, it will confirm the suspension (**confirmation letter**). Otherwise, it will formally notify that the procedure is discontinued.

At the end of the suspension procedure, the granting authority will also inform the coordinator.

The suspension will take effect the day after the confirmation notification is sent.

If the conditions for resuming payments are met, the suspension will be **lifted**. The granting authority will formally notify the beneficiary concerned (and the coordinator) and set the suspension end date.

During the suspension, no prefinancing will be paid to the beneficiaries concerned. For interim payments, the periodic reports for all reporting periods except the last one (see Article 21) must not contain any financial statements from the beneficiary concerned (or its affiliated entities). The coordinator must include them in the next periodic report after the suspension is lifted or — if suspension is not lifted before the end of the action — in the last periodic report.

#### ARTICLE 31 — GRANT AGREEMENT SUSPENSION

#### 31.1 Consortium-requested GA suspension

#### 31.1.1 Conditions and procedure

The beneficiaries may request the suspension of the grant or any part of it, if exceptional circumstances — in particular *force majeure* (see Article 35) — make implementation impossible or excessively difficult.

The coordinator must submit a request for **amendment** (see Article 39), with:

- the reasons why
- the date the suspension takes effect; this date may be before the date of the submission of the amendment request and
- the expected date of resumption.

The suspension will **take effect** on the day specified in the amendment.

Once circumstances allow for implementation to resume, the coordinator must immediately request another **amendment** of the Agreement to set the suspension end date, the resumption date (one day after suspension end date), extend the duration and make other changes necessary to adapt the action to the new situation (see Article 39) — unless the grant has been terminated (see Article 32). The suspension will be **lifted** with effect from the suspension end date set out in the amendment. This date may be before the date of the submission of the amendment request.

During the suspension, no prefinancing will be paid. Costs incurred or contributions for activities implemented during grant suspension are not eligible (see Article 6.3).

# 31.2 EU-initiated GA suspension

#### 31.2.1 Conditions

The granting authority may suspend the grant or any part of it, if:

- (a) a beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed or is suspected of having committed:
  - (i) substantial errors, irregularities or fraud or
  - (ii) serious breach of obligations under this Agreement or during its award (including improper implementation of the action, non-compliance with the call conditions,

submission of false information, failure to provide required information, breach of ethics or security rules (if applicable), etc.), or

- (b) a beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed in other EU grants awarded to it under similar conditions systemic or recurrent errors, irregularities, fraud or serious breach of obligations that have a material impact on this grant
- (c) other:
  - (i) linked action issues: not applicable
  - (ii) additional GA suspension grounds: not applicable.

#### 31.2.2 Procedure

Before suspending the grant, the granting authority will send a **pre-information letter** to the coordinator:

- formally notifying the intention to suspend the grant and the reasons why and
- requesting observations within 30 days of receiving notification.

If the granting authority does not receive observations or decides to pursue the procedure despite the observations it has received, it will confirm the suspension (**confirmation letter**). Otherwise, it will formally notify that the procedure is discontinued.

The suspension will **take effect** the day after the confirmation notification is sent (or on a later date specified in the notification).

Once the conditions for resuming implementation of the action are met, the granting authority will formally notify the coordinator a **lifting of suspension letter**, in which it will set the suspension end date and invite the coordinator to request an amendment of the Agreement to set the resumption date (one day after suspension end date), extend the duration and make other changes necessary to adapt the action to the new situation (see Article 39) — unless the grant has been terminated (see Article 32). The suspension will be **lifted** with effect from the suspension end date set out in the lifting of suspension letter. This date may be before the date on which the letter is sent.

During the suspension, no prefinancing will be paid. Costs incurred or contributions for activities implemented during suspension are not eligible (see Article 6.3).

The beneficiaries may not claim damages due to suspension by the granting authority (see Article 33).

Grant suspension does not affect the granting authority's right to terminate the grant or a beneficiary (see Article 32) or reduce the grant (see Article 28).

#### ARTICLE 32 — GRANT AGREEMENT OR BENEFICIARY TERMINATION

#### 32.1 Consortium-requested GA termination

#### 32.1.1 Conditions and procedure

The beneficiaries may request the termination of the grant.

The coordinator must submit a request for **amendment** (see Article 39), with:

- the reasons why
- the date the consortium ends work on the action ('end of work date') and
- the date the termination takes effect ('termination date'); this date must be after the date of the submission of the amendment request.

The termination will **take effect** on the termination date specified in the amendment.

If no reasons are given or if the granting authority considers the reasons do not justify termination, it may consider the grant terminated improperly.

#### **32.1.2 Effects**

The coordinator must — within 60 days from when termination takes effect — submit a **periodic report** (for the open reporting period until termination).

The granting authority will calculate the final grant amount and final payment on the basis of the report submitted and taking into account the costs incurred and contributions for activities implemented before the end of work date (see Article 22). Costs relating to contracts due for execution only after the end of work are not eligible.

If the granting authority does not receive the report within the deadline, only costs and contributions which are included in an approved periodic report will be taken into account (no costs/contributions if no periodic report was ever approved).

Improper termination may lead to a grant reduction (see Article 28).

After termination, the beneficiaries' obligations (in particular Articles 13 (confidentiality and security), 16 (IPR), 17 (communication, dissemination and visibility), 21 (reporting), 25 (checks, reviews, audits and investigations), 26 (impact evaluation), 27 (rejections), 28 (grant reduction) and 42 (assignment of claims)) continue to apply.

#### 32.2 Consortium-requested beneficiary termination

#### 32.2.1 Conditions and procedure

The coordinator may request the termination of the participation of one or more beneficiaries, on request of the beneficiary concerned or on behalf of the other beneficiaries.

The coordinator must submit a request for **amendment** (see Article 39), with:

- the reasons why
- the opinion of the beneficiary concerned (or proof that this opinion has been requested in writing)
- the date the beneficiary ends work on the action ('end of work date')

- the date the termination takes effect ('termination date'); this date must be after the date of the submission of the amendment request.

If the termination concerns the coordinator and is done without its agreement, the amendment request must be submitted by another beneficiary (acting on behalf of the consortium).

The termination will **take effect** on the termination date specified in the amendment.

If no information is given or if the granting authority considers that the reasons do not justify termination, it may consider the beneficiary to have been terminated improperly.

#### **32.2.2 Effects**

The coordinator must — within 60 days from when termination takes effect — submit:

- (i) a report on the distribution of payments to the beneficiary concerned
- (ii) a **termination report** from the beneficiary concerned, for the open reporting period until termination, containing an overview of the progress of the work, the financial statement, the explanation on the use of resources, and, if applicable, the certificate on the financial statement (CFS; see Articles 21 and 24.2 and Data Sheet, Point 4.3)
- (iii) a second **request for amendment** (see Article 39) with other amendments needed (e.g. reallocation of the tasks and the estimated budget of the terminated beneficiary; addition of a new beneficiary to replace the terminated beneficiary; change of coordinator, etc.).

The granting authority will calculate the amount due to the beneficiary on the basis of the report submitted and taking into account the costs incurred and contributions for activities implemented before the end of work date (see Article 22). Costs relating to contracts due for execution only after the end of work are not eligible.

The information in the termination report must also be included in the periodic report for the next reporting period (see Article 21).

If the granting authority does not receive the termination report within the deadline, only costs and contributions which are included in an approved periodic report will be taken into account (no costs/contributions if no periodic report was ever approved).

If the granting authority does not receive the report on the distribution of payments within the deadline, it will consider that:

- the coordinator did not distribute any payment to the beneficiary concerned and that
- the beneficiary concerned must not repay any amount to the coordinator.

If the second request for amendment is accepted by the granting authority, the Agreement is **amended** to introduce the necessary changes (see Article 39).

If the second request for amendment is rejected by the granting authority (because it calls into question the decision awarding the grant or breaches the principle of equal treatment of applicants), the grant may be terminated (see Article 32).

Improper termination may lead to a reduction of the grant (see Article 31) or grant termination (see Article 32).

After termination, the concerned beneficiary's obligations (in particular Articles 13 (confidentiality and security), 16 (IPR), 17 (communication, dissemination and visibility), 21 (reporting), 25 (checks, reviews, audits and investigations), 26 (impact evaluation), 27 (rejections), 28 (grant reduction) and 42 (assignment of claims)) continue to apply.

# 32.3 EU-initiated GA or beneficiary termination

#### 32.3.1 Conditions

The granting authority may terminate the grant or the participation of one or more beneficiaries, if:

- (a) one or more beneficiaries do not accede to the Agreement (see Article 40)
- (b) a change to the action or the legal, financial, technical, organisational or ownership situation of a beneficiary is likely to substantially affect the implementation of the action or calls into question the decision to award the grant (including changes linked to one of the exclusion grounds listed in the declaration of honour)
- (c) following termination of one or more beneficiaries, the necessary changes to the Agreement (and their impact on the action) would call into question the decision awarding the grant or breach the principle of equal treatment of applicants
- (d) implementation of the action has become impossible or the changes necessary for its continuation would call into question the decision awarding the grant or breach the principle of equal treatment of applicants
- (e) a beneficiary (or person with unlimited liability for its debts) is subject to bankruptcy proceedings or similar (including insolvency, winding-up, administration by a liquidator or court, arrangement with creditors, suspension of business activities, etc.)
- (f) a beneficiary (or person with unlimited liability for its debts) is in breach of social security or tax obligations
- (g) a beneficiary (or person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has been found guilty of grave professional misconduct
- (h) a beneficiary (or person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed fraud, corruption, or is involved in a criminal organisation, money laundering, terrorism-related crimes (including terrorism financing), child labour or human trafficking
- (i) a beneficiary (or person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) was created under a different jurisdiction with the intent to circumvent fiscal, social or other legal obligations in the country of origin (or created another entity with this purpose)
- (j) a beneficiary (or person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed:

- (i) substantial errors, irregularities or fraud or
- (ii) serious breach of obligations under this Agreement or during its award (including improper implementation of the action, non-compliance with the call conditions, submission of false information, failure to provide required information, breach of ethics or security rules (if applicable), etc.)
- (k) a beneficiary (or person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed in other EU grants awarded to it under similar conditions systemic or recurrent errors, irregularities, fraud or serious breach of obligations that have a material impact on this grant (extension of findings from other grants to this grant; see Article 25)
- (l) despite a specific request by the granting authority, a beneficiary does not request through the coordinator an amendment to the Agreement to end the participation of one of its affiliated entities or associated partners that is in one of the situations under points (d), (f), (e), (g), (h), (i) or (j) and to reallocate its tasks, or

## (m) other:

- (i) linked action issues: not applicable
- (ii) additional GA termination grounds: not applicable.

#### 32.3.2 Procedure

Before terminating the grant or participation of one or more beneficiaries, the granting authority will send a **pre-information letter** to the coordinator or beneficiary concerned:

- formally notifying the intention to terminate and the reasons why and
- requesting observations within 30 days of receiving notification.

If the granting authority does not receive observations or decides to pursue the procedure despite the observations it has received, it will confirm the termination and the date it will take effect (**confirmation letter**). Otherwise, it will formally notify that the procedure is discontinued.

For beneficiary terminations, the granting authority will — at the end of the procedure — also inform the coordinator

The termination will **take effect** the day after the confirmation notification is sent (or on a later date specified in the notification; 'termination date').

# **32.3.3 Effects**

### (a) for **GA termination**:

The coordinator must — within 60 days from when termination takes effect — submit a **periodic report** (for the last open reporting period until termination).

The granting authority will calculate the final grant amount and final payment on the basis of the report submitted and taking into account the costs incurred and contributions for activities implemented before termination takes effect (see Article 22). Costs relating to contracts due for execution only after termination are not eligible.

If the grant is terminated for breach of the obligation to submit reports, the coordinator may not submit any report after termination.

If the granting authority does not receive the report within the deadline, only costs and contributions which are included in an approved periodic report will be taken into account (no costs/contributions if no periodic report was ever approved).

Termination does not affect the granting authority's right to reduce the grant (see Article 28) or to impose administrative sanctions (see Article 34).

The beneficiaries may not claim damages due to termination by the granting authority (see Article 33).

After termination, the beneficiaries' obligations (in particular Articles 13 (confidentiality and security), 16 (IPR), 17 (communication, dissemination and visibility), 21 (reporting), 25 (checks, reviews, audits and investigations), 26 (impact evaluation), 27 (rejections), 28 (grant reduction) and 42 (assignment of claims)) continue to apply.

# (b) for beneficiary termination:

The coordinator must — within 60 days from when termination takes effect — submit:

- (i) a report on the distribution of payments to the beneficiary concerned
- (ii) a **termination report** from the beneficiary concerned, for the open reporting period until termination, containing an overview of the progress of the work, the financial statement, the explanation on the use of resources, and, if applicable, the certificate on the financial statement (CFS; see Articles 21 and 24.2 and Data Sheet, Point 4.3)
- (iii) a **request for amendment** (see Article 39) with any amendments needed (e.g. reallocation of the tasks and the estimated budget of the terminated beneficiary; addition of a new beneficiary to replace the terminated beneficiary; change of coordinator, etc.).

The granting authority will calculate the amount due to the beneficiary on the basis of the report submitted and taking into account the costs incurred and contributions for activities implemented before termination takes effect (see Article 22). Costs relating to contracts due for execution only after termination are not eligible.

The information in the termination report must also be included in the periodic report for the next reporting period (see Article 21).

If the granting authority does not receive the termination report within the deadline, only costs and contributions included in an approved periodic report will be taken into account (no costs/contributions if no periodic report was ever approved).

If the granting authority does not receive the report on the distribution of payments within the deadline, it will consider that:

- the coordinator did not distribute any payment to the beneficiary concerned and that
- the beneficiary concerned must not repay any amount to the coordinator.

If the request for amendment is accepted by the granting authority, the Agreement is **amended** to introduce the necessary changes (see Article 39).

If the request for amendment is rejected by the granting authority (because it calls into question the decision awarding the grant or breaches the principle of equal treatment of applicants), the grant may be terminated (see Article 32).

After termination, the concerned beneficiary's obligations (in particular Articles 13 (confidentiality and security), 16 (IPR), 17 (communication, dissemination and visibility), 21 (reporting), 25 (checks, reviews, audits and investigations), 26 (impact evaluation), 27 (rejections), 28 (grant reduction) and 42 (assignment of claims)) continue to apply.

# SECTION 3 OTHER CONSEQUENCES: DAMAGES AND ADMINISTRATIVE SANCTIONS

#### ARTICLE 33 — DAMAGES

#### 33.1 Liability of the granting authority

The granting authority cannot be held liable for any damage caused to the beneficiaries or to third parties as a consequence of the implementation of the Agreement, including for gross negligence.

The granting authority cannot be held liable for any damage caused by any of the beneficiaries or other participants involved in the action, as a consequence of the implementation of the Agreement.

#### 33.2 Liability of the beneficiaries

The beneficiaries must compensate the granting authority for any damage it sustains as a result of the implementation of the action or because the action was not implemented in full compliance with the Agreement, provided that it was caused by gross negligence or wilful act.

The liability does not extend to indirect or consequential losses or similar damage (such as loss of profit, loss of revenue or loss of contracts), provided such damage was not caused by wilful act or by a breach of confidentiality.

# ARTICLE 34 — ADMINISTRATIVE SANCTIONS AND OTHER MEASURES

Nothing in this Agreement may be construed as preventing the adoption of administrative sanctions (i.e. exclusion from EU award procedures and/or financial penalties) or other public law measures, in addition or as an alternative to the contractual measures provided under this Agreement (see, for instance, Articles 135 to 145 EU Financial Regulation 2018/1046 and Articles 4 and 7 of Regulation 2988/95<sup>24</sup>).

<sup>&</sup>lt;sup>24</sup> Council Regulation (EC, Euratom) No 2988/95 of 18 December 1995 on the protection of the European Communities financial interests (OJ L 312, 23.12.1995, p. 1).

#### **SECTION 4 FORCE MAJEURE**

#### ARTICLE 35 — FORCE MAJEURE

A party prevented by force majeure from fulfilling its obligations under the Agreement cannot be considered in breach of them.

'Force majeure' means any situation or event that:

- prevents either party from fulfilling their obligations under the Agreement,
- was unforeseeable, exceptional situation and beyond the parties' control,
- was not due to error or negligence on their part (or on the part of other participants involved in the action), and
- proves to be inevitable in spite of exercising all due diligence.

Any situation constituting force majeure must be formally notified to the other party without delay, stating the nature, likely duration and foreseeable effects.

The parties must immediately take all the necessary steps to limit any damage due to force majeure and do their best to resume implementation of the action as soon as possible.

#### **CHAPTER 6 FINAL PROVISIONS**

#### ARTICLE 36 — COMMUNICATION BETWEEN THE PARTIES

# 36.1 Forms and means of communication — Electronic management

EU grants are managed fully electronically through the EU Funding & Tenders Portal ('Portal').

All communications must be made electronically through the Portal, in accordance with the Portal Terms and Conditions and using the forms and templates provided there (except if explicitly instructed otherwise by the granting authority).

Communications must be made in writing and clearly identify the grant agreement (project number and acronym).

Communications must be made by persons authorised according to the Portal Terms and Conditions. For naming the authorised persons, each beneficiary must have designated — before the signature of this Agreement — a 'legal entity appointed representative (LEAR)'. The role and tasks of the LEAR are stipulated in their appointment letter (see Portal Terms and Conditions).

If the electronic exchange system is temporarily unavailable, instructions will be given on the Portal.

#### 36.2 Date of communication

The sending date for communications made through the Portal will be the date and time of sending, as indicated by the time logs.

The receiving date for communications made through the Portal will be the date and time the communication is accessed, as indicated by the time logs. Formal notifications that have not been accessed within 10 days after sending, will be considered to have been accessed (see Portal Terms and Conditions).

If a communication is exceptionally made on paper (by e-mail or postal service), general principles apply (i.e. date of sending/receipt). Formal notifications by registered post with proof of delivery will be considered to have been received either on the delivery date registered by the postal service or the deadline for collection at the post office.

If the electronic exchange system is temporarily unavailable, the sending party cannot be considered in breach of its obligation to send a communication within a specified deadline.

#### 36.3 Addresses for communication

The Portal can be accessed via the Europa website.

The address for paper communications to the granting authority (if exceptionally allowed) is the official mailing address indicated on its website.

For beneficiaries, it is the legal address specified in the Portal Participant Register.

#### ARTICLE 37 — INTERPRETATION OF THE AGREEMENT

The provisions in the Data Sheet take precedence over the rest of the Terms and Conditions of the Agreement.

Annex 5 takes precedence over the Terms and Conditions; the Terms and Conditions take precedence over the Annexes other than Annex 5.

Annex 2 takes precedence over Annex 1.

#### ARTICLE 38 — CALCULATION OF PERIODS AND DEADLINES

In accordance with Regulation No 1182/71<sup>25</sup>, periods expressed in days, months or years are calculated from the moment the triggering event occurs.

The day during which that event occurs is not considered as falling within the period.

'Days' means calendar days, not working days.

# **ARTICLE 39 — AMENDMENTS**

#### 39.1 Conditions

The Agreement may be amended, unless the amendment entails changes to the Agreement which would call into question the decision awarding the grant or breach the principle of equal treatment of applicants.

<sup>&</sup>lt;sup>25</sup> Regulation (EEC, Euratom) No 1182/71 of the Council of 3 June 1971 determining the rules applicable to periods, dates and time-limits (OJ L 124, 8/6/1971, p. 1).

Amendments may be requested by any of the parties.

#### 39.2 Procedure

The party requesting an amendment must submit a request for amendment signed directly in the Portal Amendment tool.

The coordinator submits and receives requests for amendment on behalf of the beneficiaries (see Annex 3). If a change of coordinator is requested without its agreement, the submission must be done by another beneficiary (acting on behalf of the other beneficiaries).

The request for amendment must include:

- the reasons why
- the appropriate supporting documents and
- for a change of coordinator without its agreement: the opinion of the coordinator (or proof that this opinion has been requested in writing).

The granting authority may request additional information.

If the party receiving the request agrees, it must sign the amendment in the tool within 45 days of receiving notification (or any additional information the granting authority has requested). If it does not agree, it must formally notify its disagreement within the same deadline. The deadline may be extended, if necessary for the assessment of the request. If no notification is received within the deadline, the request is considered to have been rejected.

An amendment enters into force on the day of the signature of the receiving party.

An amendment **takes effect** on the date of entry into force or other date specified in the amendment.

# ARTICLE 40 — ACCESSION AND ADDITION OF NEW BENEFICIARIES

#### 40.1 Accession of the beneficiaries mentioned in the Preamble

The beneficiaries which are not coordinator must accede to the grant by signing the accession form (see Annex 3) directly in the Portal Grant Preparation tool, within 30 days after the entry into force of the Agreement (see Article 44).

They will assume the rights and obligations under the Agreement with effect from the date of its entry into force (see Article 44).

If a beneficiary does not accede to the grant within the above deadline, the coordinator must — within 30 days — request an amendment (see Article 39) to terminate the beneficiary and make any changes necessary to ensure proper implementation of the action. This does not affect the granting authority's right to terminate the grant (see Article 32).

#### 40.2 Addition of new beneficiaries

In justified cases, the beneficiaries may request the addition of a new beneficiary.

For this purpose, the coordinator must submit a request for amendment in accordance with Article 39. It must include an accession form (see Annex 3) signed by the new beneficiary directly in the Portal Amendment tool.

New beneficiaries will assume the rights and obligations under the Agreement with effect from the date of their accession specified in the accession form (see Annex 3).

Additions are also possible in mono-beneficiary grants.

#### ARTICLE 41 — TRANSFER OF THE AGREEMENT

In justified cases, the beneficiary of a mono-beneficiary grant may request the transfer of the grant to a new beneficiary, provided that this would not call into question the decision awarding the grant or breach the principle of equal treatment of applicants.

The beneficiary must submit a request for **amendment** (see Article 39), with

- the reasons why
- the accession form (see Annex 3) signed by the new beneficiary directly in the Portal Amendment tool and
- additional supporting documents (if required by the granting authority).

The new beneficiary will assume the rights and obligations under the Agreement with effect from the date of accession specified in the accession form (see Annex 3).

# ARTICLE 42 — ASSIGNMENTS OF CLAIMS FOR PAYMENT AGAINST THE GRANTING AUTHORITY

The beneficiaries may not assign any of their claims for payment against the granting authority to any third party, except if expressly approved in writing by the granting authority on the basis of a reasoned, written request by the coordinator (on behalf of the beneficiary concerned).

If the granting authority has not accepted the assignment or if the terms of it are not observed, the assignment will have no effect on it.

In no circumstances will an assignment release the beneficiaries from their obligations towards the granting authority.

# ARTICLE 43 — APPLICABLE LAW AND SETTLEMENT OF DISPUTES

# 43.1 Applicable law

The Agreement is governed by the applicable EU law, supplemented if necessary by the law of Belgium.

Special rules may apply for beneficiaries which are international organisations (if any; see Data Sheet, Point 5).

# 43.2 Dispute settlement

If a dispute concerns the interpretation, application or validity of the Agreement, the parties must bring action before the EU General Court — or, on appeal, the EU Court of Justice — under Article 272 of the Treaty on the Functioning of the EU (TFEU).

For non-EU beneficiaries (if any), such disputes must be brought before the courts of Brussels, Belgium — unless an international agreement provides for the enforceability of EU court judgements.

For beneficiaries with arbitration as special dispute settlement forum (if any; see Data Sheet, Point 5), the dispute will — in the absence of an amicable settlement — be settled in accordance with the Rules for Arbitration published on the Portal.

If a dispute concerns administrative sanctions, offsetting or an enforceable decision under Article 299 TFEU (see Articles 22 and 34), the beneficiaries must bring action before the General Court — or, on appeal, the Court of Justice — under Article 263 TFEU.

For grants where the granting authority is an EU executive agency (see Preamble), actions against offsetting and enforceable decisions must be brought against the European Commission (not against the granting authority; see also Article 22).

#### **ARTICLE 44 — ENTRY INTO FORCE**

The Agreement will enter into force on the day of signature by the granting authority or the coordinator, depending on which is later.

# SIGNATURES For the coordinator For the granting authority

# ANNEX 1



Commission

# **EU4 Health Programme (EU4H)**

# Description of the action (DoA)

Part A

Part B

# **DESCRIPTION OF THE ACTION (PART A)**

# **COVER PAGE**

Part A of the Description of the Action (DoA) must be completed directly on the Portal Grant Preparation screens.

PROJECT	PROJECT				
Grant Preparation (General Information screen) — Enter the info.					
Project number:	101075326				
Project name:	Joint Action on strengthening ehealth including telemedicine and remote monitoring for health care systems for cancer prevention and care				
Project acronym:	roject acronym: eCAN				
Call:	EU4H-2021-JA-IBA				
Topic:	EU4H-2021-JA-05				
Type of action:	EU4H-PJG				
Service:	HADEA/A/01				
Project starting date: fixed date: 15 September 2022					
Project duration:	24 months				

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## PROJECT SUMMARY

#### **Project summary**

Grant Preparation (General Information screen) — Provide an overall description of your project (including context and overall objectives, planned activities and main achievements, and expected results and impacts (on target groups, change procedures, capacities, innovation etc.)). This summary should give readers a clear idea of what your project is about.

Use the project summary from your proposal.

Across Europe, receiving a timely cancer diagnosis and of surviving the disease differs considerably because of inequalities in preventive policies, access to state-of-the art diagnostics, treatments and care. The projection is that the number of diagnosed cancer cases may increase by a fourth by 2035. Therefore, the usage of telemedicine in healthcare has now even more been acknowledged as important in responding to epidemic situations, including the COVID-19 one. The exchange of best practices on the use of digital tools (such as online consultations and real-time clinical data exchange) could during cross-border emergencies and health crises provide assistance to individuals and patients living in remote and rural areas. This Joint Action (JA) called 'Strengthening eHealth including telemedicine and remote monitoring for health care systems for CANcer prevention and care (eCAN)' aims to bring the benefits of eHealth to all citizens and patients across EU-Member States (MS) focusing on cancer prevention and care. There is a need to harmonize telemedicine regulations and to explore the efficacy of teleconsultation programs and telemonitoring in the cancer field. The eCAN JA explores their role in two clinical trials focused on tele-rehabilitation and telepsychological support in different populations of cancer patients (Breast Cancer, Head and Neck cancer and advanced cancer at recurrence) in 10 European countries. PREMs shall be monitored by dedicated telemonitoring systems, and a secure platform will provide dashboards for decision support enabling future AI applications. The JAs outputs will: i) facilitate the development of modular/interoperable solutions that build on regional/national infrastructures, ii) inform telemedicine services with a strong focus on users (patient and health care providers). Lessons learned from the deployment of the intervention will inform mutual learning and knowledge exchange for better health system resilience and preparedness.

## LIST OF PARTICIPANTS

#### **PARTICIPANTS**

Grant Preparation (Beneficiaries screen) — Enter the info.

Number	Role	Short name	Legal name	Country	PIC
1	COO	Sciensano	SCIENSANO	BE	906160809
1.1	AE	NIHDI	RIJKSINSTITUUT VOOR ZIEKTE- EN INVALIDITEITSVERZEKERING	BE	885781691
1.2	AE	UZA	UNIVERSITAIR ZIEKENHUIS ANTWERPEN	BE	996727866
1.3	AE	ВНТС	SERVICE PUBLIC FEDERAL SANTE PUBLIQUE, SECURITE DE LA CHAINE ALIMENTAIRE ET ENVIRONNEMENT	BE	998853815
2	BEN	GÖG	GESUNDHEIT OSTERREICH GMBH	AT	928836208
3	BEN	RSD	REGION SYDDANMARK	DK	999602073
4	BEN	ICO	INSTITUT CATALA D'ONCOLOGIA	ES	998420031
4.1	AE	IDIVAL	FUNDACION INSTITUTO DE INVESTIGACION MARQUES DE VALDECILLA	ES	946556944
4.2	AE	SAS	SERVICIO ANDALUZ DE SALUD	ES	998853621

# **PARTICIPANTS**

Grant Preparation (Beneficiaries screen) — Enter the info.

Number	Role	Short name	Legal name	Country	PIC
5	BEN	3rd RHA	DIOIKISI 3IS YGEIONOMIKIS PERIFEREIAS MAKEDONIAS	EL	933302379
5.1	AE	CERTH	ETHNIKO KENTRO EREVNAS KAI TECHNOLOGIKIS ANAPTYXIS	EL	998802502
5.2	AE	AUTH	ARISTOTELIO PANEPISTIMIO THESSALONIKIS	EL	999895692
5.3	AE	GNP	GENIKO NOSOKOMEIO PAPAGEORGIOU	EL	912963710
6	BEN	HSE	HEALTH SERVICE EXECUTIVE HSE	IE	993521919
7	BEN	IFO	ISTITUTI FISIOTERAPICI OSPITALIERI	IT	985625925
7.1	AE	INT-NA	ISTITUTO NAZIONALE TUMORI Fondazione Pascale	IT	997819892
7.2	AE	OSR	OSPEDALE SAN RAFFAELE SRL	IT	953176030
8	BEN	VULSK	VIESOJI ISTAIGA VILNIAUS UNIVERSITETO LIGONINE SANTAROS KLINIKOS	LT	991636530
8.1	AE	NVI	NACIONALINIS VEZIO INSTITUTAS	LT	912763114
8.2	AE	KAUNO KLINIKOS	LIETUVOS SVEIKATOS MOKSLU UNIVERSITETO LIGONINE KAUNO KLINIKOS	LT	923616832
9	BEN	MFH	Ministry for Health - Government of Malta	MT	974144423
10	BEN	MSCNRIO	Narodowy Instytut Onkologii im. Marii Sklodowskiej-Curie - Panstwowy Instytut Badawczy	PL	999533203
11	BEN	OIL	ONKOLOSKI INSTITUT LJUBLJANA	SI	986222475
12	BEN	NCZI	NARODNE CENTRUM ZDRAVOTNICKYCH INFORMACII	SK	998884370
13	BEN	NeHa	ETHNIKI ARCHI ILEKTRONIKIS IGEIAS	CY	894004963
13.1	AE	CUT	TECHNOLOGIKO PANEPISTIMIO KYPROU	CY	999597223
13.2	AE	PASYKAF	PAGKYPRIOS SYNDESMOS KARKINOPATHON KAI FILON 1986	CY	940273478
14	BEN	ACSS	ADMINISTRACAO CENTRAL DO SISTEMA DESAUDE IP	PT	997349539
14.1	AE	DGS	MINISTERIO DA SAUDE - REPUBLICA PORTUGUESA	PT	986364095
14.2	AE	IPO LISBON	INSTITUTO PORTUGUES DE ONCOLOGIA DE LISBOA FRANCISCO GENTIL EPE	PT	964516203
14.3	AE	IPO PORTO	INSTITUTO PORTUGUES DE ONCOLOGIA DO PORTO FRANCISCO GENTIL, EPE	PT	996835827
14.4	AE	SPMS	SPMS - SERVICOS PARTILHADOS DO MINISTERIO DA SAUDE EPE	PT	950932323
14.5	AE	IPOCFG, EPE	INSTITUTO PORTUGUES DE ONCOLOGIA DE COIMBRA FRANCISCO GENTIL, E.P.E.	PT	937999022
15	BEN	HDIR	HELSEDIREKTORATET	NO	974772304

# **PARTICIPANTS**

Grant Preparation (Beneficiaries screen) — Enter the info.

Number	Role	Short name	Legal name	Country	PIC
16	BEN	OOI	Orszagos Onkologiai Intezet	HU	991549909

# LIST OF WORK PACKAGES

# Work packages

Grant Preparation (Work Packages screen) — Enter the info.

Work Package No	Work Package name	Lead Beneficiary	Effort (Person- Months)	Start Month	End Month	Deliverables
WP1	Project management and coordination	1 - Sciensano	100.16	1	24	D1.1 – Interim Technical and Financial Report D1.2 – Final Technical and Financial Report
WP2	Communication	4 - ICO	100.00	1	24	D2.1 – Dissemination plan including project leaflet D2.2 – Dissemination plan including project leaflet 2 D2.3 – Dissemination report: Compilation and dissemination of all scientific activities D2.4 – Dissemination report: Compilation and dissemination of all scientific activities
WP3	Evaluation	10 - MSCNRIO	99.50	1	24	D3.1 – Interim evaluation report D3.2 – Final evaluation report
WP4	Sustainability	2 - GÖG	100.00	1	24	D4.1 – Roadmap for scaling-up
WP5	Teleconsultation	7 - IFO	99.95	1	24	D5.1 – Protocols Clinical Studies D5.2 – Interim analysis clinical study D5.3 – Final clinical study analysis D5.4 – Document, report D5.5 – Document, report 2
WP6	WP6 LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	7 - IFO	99.10	1	24	D6.1 – D6.1 D6.2 – D6.2
WP7	Telemonitoring	13 - NeHa	99.83	1	24	D7.1 – Tele monitoring system D7.2 – Pilot Reports

# Work packages

Grant Preparation (Work Packages screen) — Enter the info.

Work Package No	Work Package name	Lead Beneficiary	Effort (Person- Months)	Start Month	End Month	Deliverables
WP8	Stakeholder engagement, education and training	5 - 3rd RHA	99.30	1		D8.1 – Stakeholder's engagement activities Report D8.2 – Stakeholder's engagement activities Report 2 D8.3 – Educational and training activities analytical report D8.4 – Educational and training activities analytical report 2

## Work package WP1 - Project management and coordination

Work Package Number	WP1	Lead Beneficiary	1. Sciensano		
Work Package Name	Project management and coordination				
Start Month	1	End Month	24		

#### **Objectives**

The main objective of the Coordination WP is to ensure that the Joint Action fulfills the necessary administrative and budgetary requirements, as well as fulfills the general and specific objectives set out in this proposal in compliance with the grant agreement.

Detailed objectives include:

- To set up, manage and implement a JA management and corresponding meeting structure,
- To set up, manage and implement a JA knowledge management structure
- To set up, manage and implement a JA reporting and financial management structure.

#### **Description**

Consortium management will consist in planning and coordinating meetings for the JA partners and largre network of national EU-MS authorities and initiatives at national and European level on Cancer and ehealth (such as TEHDAS, eHDSI, PHIRI)

• The Action Coordinator will set up an internal working group of administrative, financial and scientific support that will meet biweekly and act as liaison between all Associated Partners and the EC, representatives of the European Commission and other invited experts, if necessary. The objective of the SC will be to monitor the overall progress of the JA and accept action plans on specific issues, where needed.

The AC will chair (JA) Steering Committee meetings consisting of representatives of all Associated Partners and the AC. The meetings will be held to discuss progress on JA objectives.

The AC will support cross-border cooperation and networking.

The AC will communicate with the WP Leaders, Associated and Collaborating Partners via a variety of methods. These include, but are not limited to: e-mail, telephone, tele-, web- and videoconference, face to face meetings.

Knowledge management includes a regular monitoring of overall JA progress, milestones and deliverables in close collaboration with WP3 – Evaluation. The AC will support WP2 to include up to date news on the JA website, newsletters and closed section of the JA website (intranet). The intranet is foreseen as a closed space for Associated Partners and an online document repository.

A shared repository will be used to manage project deliverables and internal documents during the course of the JA. Teleconferencing softwares (ie. Teams, Webex) will be used to host online meeting on secured platforms.

The AC will manage the submission of the Interim and Final Technical and Financial Reports for the JA, as well as the continuous reporting requirement on the Participant Portal.

In addition to the mandatory reporting requirements, we will require Associated Partners to submit regular six-month financial reports, in order to effectively monitor financial expenditure. The project management system for financial reporting will be used to compile financial reports. Workshops on financial reporting will also be part of specific meetings prior to the submission of the interim and final reports.

Stakeholder mapping and reviewing the existing eHealth infrastructures applied to cancer prevention and care in the JA partner countries for teleconsultation

## Work package WP2 - Communication

Work Package Number	WP2	Lead Beneficiary	4. ICO
Work Package Name	Communication		
Start Month	1	End Month	24

# Objectives

The general objective is to maximise the impact of the JA by supporting the consultation with stakeholders and the dissemination and communication of the project and the project's results to the target audiences and society.

- Objective 2.1: To develop the plan and tools to disseminate, as widely as possible, the process, updates and recommendations of JA.
- Objective 2.2: To set up a network of interested policy makers, professionals, patients' associations, citizens, and other stakeholders at EU level to maintain communication and dissemination of the progress of the Joint Action by producing information of the general public, manuscripts, policy reports, leaflets, newsletters, that will be disseminated through website and other avenues of communication and organise a final event to conclude the project activities.

#### **Description**

- Define a detailed dissemination strategy to ensure high visibility and impact for the action (M1-M3). This strategy will be updated with the results obtained in the Stakeholders' analysis (task 2.2.1) at M7.
- Define the lines of communication for society, as well as the lines of dissemination for stakeholders (M1-M3). These lines will be reviewed after conclusion of the stakeholders' analysis (task 2.2.1)

It implies the creation of a logo, colours, templates... to be used in all documents that will be generated in this JA: leaflets, newsletters, social media, webpages... (M1-M3)

Careful design and continuous updates will be performed showcasing the most recent news, results, and ongoing activities performed in this JA (M1-M24)

Elaborate and upkeep the social media list to be involved like Facebook, Instagram, and Twitter to enhance the dissemination and communication activities (M1-M24)

## Work package WP3 – Evaluation

Work Package Number	WP3	Lead Beneficiary	10. MSCNRIO
Work Package Name	Evaluation		
Start Month	1	End Month	24

#### **Objectives**

- To evaluate achievement of JA objectives including relevance of the deliverables
- To assess the overall satisfaction of JA participants with the project processes and to identify problems and difficulties
- To evaluate pilots implemented in WP5 and WP7

#### **Description**

Assessment of the output, outcome and impact indicators based on the logical framework approach. Evaluation of public events organised by JA

Development of pilot evaluation protocol (tools and guidelines)

Identification of the lessons learnt and patient experiences based on staff survey and patient reported experience measures. SWOT analysis of technical functionalities and implementations issues.

Cost -effectiveness analysis of piloted solutions.

#### Work package WP4 – Sustainability

Work Package Number	WP4	Lead Beneficiary	2. GÖG
Work Package Name	Sustainability		
Start Month	1	End Month	24

#### **Objectives**

• To develop a roadmap towards a sustainable and broad implementation of eHealth initiatives in cancer care that proves being beneficial by

- investigating the current state of play by mapping of existing eHealth initiatives
- looking into the relevance of existing initiatives for cancer care (case study COVID-19) and
- developing a roadmap for scaling up eHealth use in cancer care (taking into account the insights from the JA)
- recognising that sustainability and scaling is dependent on the decisions of individual EU Member States as well as on the development of the European Health Data Space

#### Description

Mapping of existing initiatives = Mapping of governance models / policies and initiatives as well as educational material [in cooperation with WP 8] to be included in a dashboard on the project website; pilots to be included in course of the JA. Done by:

- Desk Research for Mapping (aiming to cover all EU-MS) depending on data/information available and participation in questionnaire for validation all MS + EU-level; focus on strategic documents, laws, policies, educational material) and Case Study (focus on data and background information) [Cooperation with WPs 5 & 7 regarding mapping of technologies and with WP 8 on educational material]
- Information from desk research to be validated in pre-filled questionnaires to MS and semi-structured interviews
- Implementation of a dashboard-solution / presentation of findings to be included to the project's website and support for mapping of existing tools and technologies [Cooperation with WPs 5 & 7 regarding mapping of technologies and with WP 8 on educational material; implementation of the dashboard via WP2 communication and website developpers]
- Integration of policies, tools and technology (existing and pilots) into the dashboard [Cooperation with WPs 5 & 7 regarding mapping of technologies and with WP 8 on educational material]

Relevance of existing initiatives = Case Study on relevance of digital cancer care and prevention during health emergencies (COVID-19) (scope depending on data availability, focus on countries participating in the JA, at least two countries to be identified for the case study comparison – one country with high eHealth implementation and one country with low eHealt implementation for cancer care; otherwise if no data available, description of a best practice case of eHealth use in cancer care during COVID or other areas affected by the pandemic (such as communication between doctors and patients); comparison of cross-country performance (hypothesis: less unmet needs and better coordination of care in emergencies with digital cancer care initiatives in place)

Done by:

- Desk Research for Mapping (all MS + EU-level; focus on strategic documents, laws, policies, educational material) and Case Study (focus on data and background information) [Cooperation with WPs 5 & 7 regarding mapping of technologies and with WP 8 on educational material]
- Information from desk research to be validated in pre-filled questionnaires to MS and semi-structured interviews
- Analysis of data and preparation of Case Study COVID

Foresight exercise and roadmap development = organizing a foresight workshop assembling experience from the past (already existing initiatives) and the JA implementation (pilots) projecting a scaling up of initiatives that have proofed being beneficial (connection to WP 3 and WP 5 & 6) AND developing a roadmap for scaling up eHealth including telemedicine and remote monitoring for health care systems for cancer prevention and care, recognising possibilities (European Health Data Space, MyHealth@EU, Member State initiatives) and framework conditions (EU Member State's path dependencies and decision-making authority), and done by:

- Workshop with all WPs on methodology for foresight exercise (mixed approach including quantitative and qualitative analysis)
- Preparation of foresight exercise, analysis of data already collected in the JA (preparation of draft roadmap) (quantitative) [cooperation with WP3 Evaluation and Monitoring and all WPs especially those including pilots]
- Foresight and Scenario Workshop; collection of expectations, impressions, attitudes of stakeholders (qualitative) [feeding into ecosystem building in WP8; dates to be aligned with main stakeholder conference in WP 8]
- Roadmap-development with relevant stakeholders based on the identified desirable scenario(s)

## Work package WP5 – Teleconsultation

Work Package Number	WP5	Lead Beneficiary	7. IFO
Work Package Name	Teleconsultation		
Start Month	1	End Month	24

#### **Objectives**

WP5 will design 2 Pilot projects dedicated to three specific setting of cancer care.

Pilot Project 1 will address the role of teleconsultation program in the treatment of rehabilitation need in Breast and Head and Neck cancer.

Pilot Project 2 will address the role of a psychological support program in advanced cancer patients

- To implement clinical application of telemedicine tools in different setting of cancer care
- To evaluate pilot projects outcomes
- To collect pilot projects outcomes from all of the involved Centers in a centralized web based Cloud Platform, with segregated and fine tuned data access according to the different authorization's rights.

#### **Description**

Assessment of rehabilitation needs and patient/caregiver educational training with a teleconsultation standardized program performed in a clinical prospective multicenter randomised trial

Psychological support for patients and caregivers with a teleconsultation standardized program performed in a clinical prospective multicenter randomised trial

## Work package WP6 – WP6 LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY

Work Package Number	WP6	Lead Beneficiary	7. IFO				
Work Package Name	WP6 LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
Start Month	1	End Month	24				

#### **Objectives**

The WP6 will focus to organizational level of telemedicine activities, with the aim to produce guidelines and recommendations for health professionals concerning on legal and ethical framework and cyber security in telemedicine Cybersecurity is increasingly becoming a prominent concern among healthcare providers in adopting digital technologies for improving the quality of care delivered to patients. The increasing utilization of telemedicine tools requires new policy, regulations and guidelines to better address patients rights, equity of access, protection of privacy and health data protection from cyber attacks.

Centralized cloud platform and certification security control: to better asses the security at an informatic level, since the majority of the clinical data (sensitive data) we are dealing with resides on platforms, databases and storages that at different levels could be available via a network access (local or remote), we have to plan a centralized vulnerability assessment and penetration testing provided by a certified external partner. This will guarantee a professional certification of the security level we have to provide, in order to be compliant with current GDPR regulations

• To provide guidelines and recommendation on legal/ethical framework and cyber security in organizational issue of telemedicine

## **Description**

Survey about technical equipment among participating countries

Assessment of Platform for Teleconsultation.

List of software used by each partner for teleconsultation.

Harmonization of software requirements for GDPR and legal compliance:

- -End to end encryption.
- -HighAvailability as a measure of service reliability
- -Cybersecurity and protection

development of European guidelines aimed at the harmonization of telemedicine utilization in cancer care and prevention in EU countries

## Work package WP7 - Telemonitoring

Work Package Number	WP7	Lead Beneficiary	13. NeHa
Work Package Name	Telemonitoring		
Start Month	1	End Month	24

#### **Objectives**

- Landscape of cancer telemonitoring systems and needs in EU countries
- Telemonitoring system/tools which can be used to monitor side effects related to cancer treatments, cancer pain, patient's quality of life
- Use Telemonitoring tools to prove usefulness of telemonitoring for cancer patients and healthcare providers (feedback to WP5 Teleconsultation)

#### **Description**

Landscape of telemonitoring systems and assessment of goodness of fit for scale up and/or use in eCAN Development and adaption of a telemonitoring system according to architecture shown in figure 1(based on existing tools – see T7.1), capitalizing on previous projects dealing with health record management (such as NCPeH call "CEFTC-2015-2 - eHealth Generic Services" supported by CEF programme) and taking into account the eHDSI guidelines and TEHDAS findings for the principles for the secondary use of health data Complete pilot tests and produce data for WP3

#### Work package WP8 - Stakeholder engagement, education and training

Work Package Number	WP8	Lead Beneficiary	5. 3rd RHA			
Work Package Name	Stakeholder engagement, education and training					
Start Month	1	End Month	24			

## **Objectives**

- To improve the knowledge of cancer care workforce in the virtual consultation of patients and survivors
- To improve preparedness to respond to emergency and crisis situations
- To increase communication between different stakeholders to support knowledge-sharing
- To allow for efficient coordination amongst policy makers (health authorities), general practitioners, hospitals and patients
- To improve eHealth competencies to teleconsultation, telemonitoring services for providers, care givers, patients
- To support training needs of pilot participants prior to their enrolment in the study

#### **Description**

The main objectives of this task will be:

- To map existing networks of stakeholders across EU countries.
- To build a network of stakeholders by actively engaging representatives from the quadruple helix (science, policy, industry, and society). Stakeholders should also include healthcare policy makers, who could facilitate the adoption of the project's results beyond its implementation.
- To define a stakeholders' engagement framework
- To crowdsource remote cancer care needs and implementation challenges of telehealth based on consultation among partners with stakeholders

Collaboration with ECPC, ELLOK-HCF, ECO, providing information on patients' needs

A Stakeholders Group, formed by local sub-groups (e.g. one per participating/piloting country) will be the main source of collecting clinical practice information and real-life context feedback. Furthermore, the partners in each site will engage the members of the cancer care ecosystem, including primary end-users such as the patients themselves, their caregivers, clinical experts, policy makers (health authorities), service and technology providers and stakeholders from

the management sections in clinical practice. Special attention will be paid in the engagement of remote residents and other hard-to-reach groups.

Capitalising on already formulated ecosystems, and enhancing them with additional stakeholder groups, such as policy formulators, decision makers, representatives of ministries of Healthcare, patient associations, scientific communities and healthcare regulatory bodies the JA main outcomes can shape the future of digital transformation in cancer care. In order to facilitate the above, the consortium will use traditional techniques (workshops, face-to-face meetings, conference presentations, online surveys) as well as social media tools and enhanced digital networking technologies

The main objectives of this task will be:

- To define comprehensive user scenarios following the user-centred design approach
- To develop a participatory design framework that will be employed in focus groups
- To analyse the results of the focus groups to identify the user needs
- To contribute in the testing phase of the technical solutions for the pilots (WP5, WP7) before they enter the implementation phase
- To ensure sustainability of the JA's outcomes through high user acceptance

An agile "participatory design" methodology will be adopted to identify the end-user (patients, general practitioners, hospitals etc.) needs and pose requirements to the technical/pilot WPs And, more specifically, during the design phase of the JA's interventions, Additionally, scenario-based "think-aloud" sessions will be conducted to collect user feedback and identify potential issues before the actual start of the WP5 pilots. AUTH as experts in the Living Lab methodology will also proceed with real-life experimentation of the telehealth piloting tools to better understand implementation facilitators and barriers.

Being foundational for the development of the eCAN activities, T8.2 will rely on the collaboration among all Consortium partners, especially the ones involved in sustainability and piloting activities (i.e. WP4, WP5 and WP7).

The main objectives of this task will be:

- To conduct training needs assessment for patients, caregivers and clinical experts
- To develop a guide of educational activities and training material for patients and caregivers
- To develop a framework of educational activities and training material for clinical experts
- To create educational material regarding telehealth technologies

To create educational material regarding patient empowerment, namely coping strategies, shared decision making, patients' rights, information on the disease and its impact, coping strategies, shared decision making, patients' rights, communication training, assessing psychosocial needs, having difficult discussions etc. A preliminary gap analysis will be conducted, the results of which will guide co-creation of the stakeholders' training.

The main objectives of this task will be:

- To develop a digital training suite
- To carry out actual training activities
- To evaluate training methodology and activities

The training activities will be facilitated through an online, accessible e-Training platform based on existing e-Learning asynchronous platform, such as Moodle. In addition, a mobile app will be developed by AUTH to facilitate the interactive play of virtual patient scenarios (developed in T8.3) on mobile devices. Hands-on training workshops will be organized within real clinical context to achieve highest learning effects possible. With regards to pilots training activities, train-the-trainers workshops should be performed in close collaboration with WP5 and WP7 so that pilot facilitators are able to provide first-level support to the pilot study participants.

Staff will also receive training and education to help them better collaborate with the patients and their caregivers in order to encourage/promote patient empowerment along the patient journey as a whole (i.e. communication, psychosocial needs, having difficult discussions). A twinning approach between EU countries will be adopted to facilitate transfer of best practices as part of the educational/training activities.

# **STAFF EFFORT**

# Staff effort per participant

Grant Preparation (Work packages - Effort screen) — Enter the info.

Participant	WP1	WP2	WP3	WP4	WP5	WP6	WP7	WP8	<b>Total Person-Months</b>
1 - Sciensano	75.00			6.25				7.20	88.45
1.1 - NIHDI	0.74				5.57	11.10	1.66		19.07
1.2 - UZA	0.74					4.10			4.84
1.3 - BHTC	0.74								0.74
2 - GÖG	0.74		22.85	16.25				12.20	52.04
3 - RSD	0.74			16.25					16.99
4 - ICO	0.74	60.40			5.57	7.00	1.66	3.10	78.47
4.1 - IDIVAL	0.74	35.40			5.57	11.10	1.66		54.47
4.2 - SAS	0.74				5.57	11.10	1.66		19.07
5 - 3rd RHA	0.74		10.35	6.25	2.63	3.30	19.43	20.50	63.20
5.1 - CERTH	0.74					3.30		20.50	24.54
5.2 - AUTH	0.74		12.40				19.43	20.50	53.07
5.3 - GNP	0.74		4.10	6.25	2.63		1.66	3.10	18.48
6 - HSE	0.74				5.57	11.10	8.32		25.73
7 - IFO	0.74				5.57	11.10	8.32		25.73
7.1 - INT-NA	0.74				5.57		1.66		7.97
7.2 - OSR	0.74					11.10	1.66		13.50
8 - VULSK	0.74				5.57		1.66		7.97
8.1 - NVI	0.74			6.25	5.57		1.66		14.22

# Staff effort per participant

Grant Preparation (Work packages - Effort screen) — Enter the info.

Participant	WP1	WP2	WP3	WP4	WP5	WP6	WP7	WP8	<b>Total Person-Months</b>
8.2 - KAUNO KLINIKOS	0.74				5.57				6.31
9 - MFH	0.74								0.74
10 - MSCNRIO	0.74		31.15	16.25		3.70			51.84
11 - OIL	0.74				5.57		1.66		7.97
12 - NCZI	0.74			16.25	5.57		1.66		24.22
13 - NeHa	0.74	4.20			5.57		1.66		12.17
13.1 - CUT	0.74		18.65	10.00	5.57	11.10	19.43	12.20	77.69
13.2 - PASYKAF	0.74				5.57		1.66		7.97
14 - ACSS	0.74								0.74
14.1 - DGS	0.74								0.74
14.2 - IPO LISBON	0.74				5.57		1.66		7.97
14.3 - IPO PORTO	0.74								0.74
14.4 - SPMS	0.74								0.74
14.5 - IPOCFG, EPE	0.74								0.74
15 - HDIR	0.74								0.74
16 - OOI	0.74				5.57		1.66		7.97
<b>Total Person-Months</b>	100.16	100.00	99.50	100.00	99.95	99.10	99.83	99.30	797.84

# LIST OF DELIVERABLES

## **Deliverables**

Grant Preparation (Deliverables screen) — Enter the info.

The labels used mean:

Public — fully open ( automatically posted online)

Sensitive — limited under the conditions of the Grant Agreement

EU classified —RESTREINT-UE/EU-RESTRICTED, CONFIDENTIEL-UE/EU-CONFIDENTIAL, SECRET-UE/EU-SECRET under Decision 2015/444

Deliverable No	Deliverable Name	Work Package No	Lead Beneficiary	Туре	<b>Dissemination Level</b>	Due Date (month)
D1.1	Interim Technical and Financial Report	WP1	1 - Sciensano	R — Document, report	PU - Public	12
D1.2	Final Technical and Financial Report	WP1	1 - Sciensano	R — Document, report	PU - Public	24
D2.1	Dissemination plan including project leaflet	WP2	4 - ICO	R — Document, report	SEN - Sensitive	3
D2.2	Dissemination plan including project leaflet 2	WP2	4 - ICO	R — Document, report	SEN - Sensitive	7
D2.3	Dissemination report: Compilation and dissemination of all scientific activities	WP2	4 - ICO	R — Document, report	PU - Public	12
D2.4	Dissemination report: Compilation and dissemination of all scientific activities 2	WP2	4 - ICO	R — Document, report	PU - Public	24
D3.1	Interim evaluation report	WP3	10 - MSCNRIO	R — Document, report	PU - Public	13
D3.2	Final evaluation report	WP3	10 - MSCNRIO	R — Document, report	PU - Public	24
D4.1	Roadmap for scaling-up	WP4	1 - Sciensano	R — Document, report	PU - Public	24
D5.1	Protocols Clinical Studies	WP5	7 - IFO	R — Document, report	SEN - Sensitive	7
D5.2	Interim analysis clinical study	WP5	7 - IFO	R — Document, report	SEN - Sensitive	15
D5.3	Final clinical study analysis	WP5	7 - IFO	R — Document, report	PU - Public	24

## **Deliverables**

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Deliverable No	Deliverable Name	Work Package No	Lead Beneficiary	Туре	Dissemination Level	Due Date (month)
D5.4	Document, report	WP5	7 - IFO	DMP — Data Management Plan	PU - Public	7
D5.5	Document, report 2	WP5	7 - IFO	R — Document, report	PU - Public	24
D6.1	D6.1	WP6	7 - IFO	R — Document, report	PU - Public	7
D6.2	D6.2	WP6	7 - IFO	R — Document, report	PU - Public	24
D7.1	Tele monitoring system	WP7	13 - NeHa	DEM — Demonstrator, pilot, prototype	PU - Public	12
D7.2	Pilot Reports	WP7	13 - NeHa	DEM — Demonstrator, pilot, prototype	SEN - Sensitive	22
D8.1	Stakeholder's engagement activities Report	WP8	1 - CERTH	R — Document, report	PU - Public	12
D8.2	Stakeholder's engagement activities Report 2	WP8	1 - CERTH	R — Document, report	PU - Public	24
D8.3	Educational and training activities analytical report	WP8	2 - AUTH	R — Document, report	PU - Public	12
D8.4	Educational and training activities analytical report 2	WP8	2 - AUTH	R — Document, report	PU - Public	24

# Deliverable D1.1 - Interim Technical and Financial Report

Deliverable Number	D1.1	Lead Beneficiary	1. Sciensano			
Deliverable Name	Interim Technical and Financial Report					
Туре	R — Document, report	<b>Dissemination Level</b>	PU - Public			
Due Date (month)	12	Work Package No	WP1			

Description	
Electronic, English, 40 pages approx.	

# Deliverable D1.2 – Final Technical and Financial Report

Deliverable Number	D1.2	Lead Beneficiary	1. Sciensano			
<b>Deliverable Name</b>	Final Technical and Financial Report					
Туре	R — Document, report	<b>Dissemination Level</b>	PU - Public			
Due Date (month)	24	Work Package No	WP1			

Description	
Electronic, English, 40 pages approx.	

# Deliverable D2.1 – Dissemination plan including project leaflet

Deliverable Number	D2.1	Lead Beneficiary	4. ICO			
Deliverable Name	Dissemination plan including project leaflet					
Туре	R — Document, report	<b>Dissemination Level</b>	SEN - Sensitive			
Due Date (month)	3	Work Package No	WP2			

Description
Document that describes the dissemination and communication plan of this JA.

# Deliverable D2.2 – Dissemination plan including project leaflet 2

Deliverable Number	D2.2	Lead Beneficiary	4. ICO
<b>Deliverable Name</b>	Dissemination plan including project leaflet 2		
Туре	R — Document, report	<b>Dissemination Level</b>	SEN - Sensitive
<b>Due Date (month)</b>	7	Work Package No	WP2

Description	
Document that describes the dissemination and communication plan of this JA.	

# Deliverable D2.3 – Dissemination report: Compilation and dissemination of all scientific activities

Deliverable Number	D2.3	Lead Beneficiary	4. ICO
<b>Deliverable Name</b>	Dissemination report: Compilation and dissemination of all scientific activities		
Туре	R — Document, report	<b>Dissemination Level</b>	PU - Public
Due Date (month)	12	Work Package No	WP2

#### **Description**

Document that collects all communication and dissemination activities done in this JA at M12 and M24.

# Deliverable D2.4 – Dissemination report: Compilation and dissemination of all scientific activities 2

Deliverable Number	D2.4	Lead Beneficiary	4. ICO
<b>Deliverable Name</b>	Dissemination report: Compilation and dissemination of all scientific activities 2		
Туре	R — Document, report	<b>Dissemination Level</b>	PU - Public
Due Date (month)	24	Work Package No	WP2

## **Description**

Document that collects all communication and dissemination activities done in this JA at M12 and M24.

## **Deliverable D3.1 – Interim evaluation report**

<b>Deliverable Number</b>	D3.1	Lead Beneficiary	10. MSCNRIO
<b>Deliverable Name</b>	Interim evaluation report		
Туре	R — Document, report	<b>Dissemination Level</b>	PU - Public
Due Date (month)	13	Work Package No	WP3

## Description

English language document summarising the progress reports 1-4 and lessons learnt.

## **Deliverable D3.2 – Final evaluation report**

<b>Deliverable Number</b>	D3.2	Lead Beneficiary	10. MSCNRIO
<b>Deliverable Name</b>	Final evaluation report		
Туре	R — Document, report	<b>Dissemination Level</b>	PU - Public
Due Date (month)	24	Work Package No	WP3

## **Description**

English language document summarising the JA implementation process and lessons learnt and focusing on achievement of joint action objectives

# Deliverable D4.1 – Roadmap for scaling-up

Deliverable Number	D4.1	Lead Beneficiary	1. Sciensano
Deliverable Name	Roadmap for scaling-up		
Туре	R — Document, report	<b>Dissemination Level</b>	PU - Public
Due Date (month)	24	Work Package No	WP4

## Description

Roadmap for scaling up eHealth including telemedicine and remote monitoring for health care systems for cancer prevention and care

## **Deliverable D5.1 – Protocols Clinical Studies**

Deliverable Number	D5.1	Lead Beneficiary	7. IFO
Deliverable Name	Protocols Clinical Studies		
Туре	R — Document, report	<b>Dissemination Level</b>	SEN - Sensitive
Due Date (month)	7	Work Package No	WP5

## **Description**

Defining trial methodologies and setting-up of the research infrastructure. Electronic, english

## Deliverable D5.2 – Interim analysis clinical study

Deliverable Number	D5.2	Lead Beneficiary	7. IFO
Deliverable Name	Interim analysis clinical study		
Туре	R — Document, report	<b>Dissemination Level</b>	SEN - Sensitive
<b>Due Date (month)</b>	15	Work Package No	WP5

## **Description**

setting up of the statistical plan, Setting up of the centralized Data Collection Cloud Platform, interim analysis of data, statistics. Electronic, english

## Deliverable D5.3 – Final clinical study analysis

Deliverable Number	D5.3	Lead Beneficiary	7. IFO
Deliverable Name	Final clinical study analysis		
Туре	R — Document, report	<b>Dissemination Level</b>	PU - Public
Due Date (month)	24	Work Package No	WP5

## Description

Final analysis of data

Diffusion of project results

Dissemination of guidelines.

English, documents

# **Deliverable D5.4 – Document, report**

Deliverable Number	D5.4	Lead Beneficiary	7. IFO
<b>Deliverable Name</b>	Document, report		
Туре	DMP — Data Management Plan	<b>Dissemination Level</b>	PU - Public
Due Date (month)	7	Work Package No	WP5

Description	
Survey	

# **Deliverable D5.5 – Document, report 2**

Deliverable Number	D5.5	Lead Beneficiary	7. IFO
<b>Deliverable Name</b>	Document, report 2		
Туре	R — Document, report	<b>Dissemination Level</b>	PU - Public
<b>Due Date (month)</b>	24	Work Package No	WP5

## Description

To provide guidelines and recommendations on legal/ethical framework and cyber-security in organizational issues of telemedicine

## Deliverable D6.1 – D6.1

Deliverable Number	D6.1	Lead Beneficiary	7. IFO
Deliverable Name	D6.1		
Туре	R — Document, report	<b>Dissemination Level</b>	PU - Public
<b>Due Date (month)</b>	7	Work Package No	WP6

Description	
Survey	

# Deliverable D6.2 – D6.2

Deliverable Number	D6.2	Lead Beneficiary	7. IFO
Deliverable Name	D6.2		
Туре	R — Document, report	<b>Dissemination Level</b>	PU - Public
Due Date (month)	24	Work Package No	WP6

# Description

Guidelines and recommendations on legal/ethical framework and cyber-security in organizational issues of telemedicine

## **Deliverable D7.1 – Tele monitoring system**

Deliverable Number	D7.1	Lead Beneficiary	13. NeHa
<b>Deliverable Name</b>	Tele monitoring system		
Туре	DEM — Demonstrator, pilot, prototype	<b>Dissemination Level</b>	PU - Public
Due Date (month)	12	Work Package No	WP7

Description	
Landscape description and final telemonitoring system	

# **Deliverable D7.2 – Pilot Reports**

Deliverable Number	D7.2	Lead Beneficiary	13. NeHa
Deliverable Name	Pilot Reports		
Туре	DEM — Demonstrator, pilot, prototype	<b>Dissemination Level</b>	SEN - Sensitive
<b>Due Date (month)</b>	22	Work Package No	WP7

Description	
Input to WP3-evaluation	

# Deliverable D8.1 - Stakeholder's engagement activities Report

<b>Deliverable Number</b>	D8.1	Lead Beneficiary	1. CERTH
<b>Deliverable Name</b>	Stakeholder's engagement activities Report		
Туре	R — Document, report	<b>Dissemination Level</b>	PU - Public
Due Date (month)	12	Work Package No	WP8

## **Description**

A live document depicting the actual outcomes of T8.1 and T8.2 It will emphasise on the engagement of the stakeholders' network. It will contain a report documenting in detail the user requirements of eCAN posing comprehensive requirements to the piloting WPs to ensure user engagement and the effectiveness of the interventions. The first version of the document will be available in M12, but it will be continuously updated to contain all activities described in the corresponding tasks. The final version will be completed in M24

# Deliverable D8.2 - Stakeholder's engagement activities Report 2

Deliverable Number	D8.2	Lead Beneficiary	1. CERTH
<b>Deliverable Name</b>	Stakeholder's engagement activities Report 2		
Туре	R — Document, report	<b>Dissemination Level</b>	PU - Public

<b>Due Date (month)</b>	24	Work Package No	WP8
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#### **Description**

A live document depicting the actual outcomes of T8.1 and T8.2 It will emphasise on the engagement of the stakeholders' network. It will contain a report documenting in detail the user requirements of eCAN posing comprehensive requirements to the piloting WPs to ensure user engagement and the effectiveness of the interventions. The first version of the document will be available in M12, but it will be continuously updated to contain all activities described in the corresponding tasks. The final version will be completed in M24

## Deliverable D8.3 – Educational and training activities analytical report

Deliverable Number	D8.3	Lead Beneficiary	2. AUTH		
Deliverable Name	Educational and training activities analytical report				
Туре	R — Document, report	<b>Dissemination Level</b>	PU - Public		
Due Date (month)	12	Work Package No	WP8		

#### **Description**

The deliverable will be a live document which will contain the activities described in T8.3 & T8.4. more specifically, it will describe the training methodology used for the identification of the training needs and the structure of the training and courses to be implemented. It will also contain a set of multimedia materials including all training content

# Deliverable D8.4 – Educational and training activities analytical report 2

Deliverable Number	D8.4	Lead Beneficiary	2. AUTH		
Deliverable Name	Educational and training activities analytical report 2				
Туре	R — Document, report	<b>Dissemination Level</b>	PU - Public		
Due Date (month)	24	Work Package No	WP8		

## **Description**

The deliverable will be a live document which will contain the activities described in T8.3 & T8.4. more specifically, it will describe the training methodology used for the identification of the training needs and the structure of the training and courses to be implemented. It will also contain a set of multimedia materials including all training content

# **LIST OF MILESTONES**

## Milestones

Grant Preparation (Milestones screen) — Enter the info.

Milestone No	Milestone Name	Work Package No	Lead Beneficiary	Means of Verification	Due Date (month)
1	eCAN Kick-off Meeting (JA, SC)	WP1	1-Sciensano	invitation, agenda, signed attendancelist, report of the event	2
2	Final Conference	WP1	1-Sciensano	invitation, agenda, signed attendance list, report of the event	24
3	Two policy briefs	WP1	1-Sciensano	Publication of policy briefs	24
4	Corporate image, logo, templates, created. Webpages active in the institutional website, including audience targeted interactive activities	WP2	4-ICO	Document that includes the corporate image, logo and templates that will be used in this JA and website working.	3
5	Stakeholder' analysis	WP2	4-ICO	Document that summarises the stakeholder analysis.	6
6	Presentation of the dissemination activities at annual meetings	WP2	4-ICO	Conference Programme and invitations sent to Officers and other HADEA/Commission.	24
7	Monitoring tools ready	WP3	10-MSCNRIO	Published on internal project web space	3
8	Protocol for pilot evaluation	WP3	10-MSCNRIO	Included in the protocol submitted to the ethical board	3
9	Progress report1	WP3	10-MSCNRIO	Document submitted to WP1	4
10	Progress report2	WP3	10-MSCNRIO	Document submitted to WP1	7
11	Cost-effectiveness analysis framework ready	WP3	2-GÖG	Project documentation	10
12	SWOT analysis framework ready	WP3	-	Project documentation	10
13	Progress report3	WP3	10-MSCNRIO	Document submitted to WP1	10
14	Progress report4	WP3	10-MSCNRIO	Document submitted to WP1	13

## Milestones

Grant Preparation (Milestones screen) — Enter the info.

Milestone No	Milestone Name	Work Package No	Lead Beneficiary	Means of Verification	Due Date (month)
15	Progress report5	WP3	10-MSCNRIO	Document submitted to WP1	16
16	Progress report6	WP3	10-MSCNRIO	Document submitted to WP1	19
17	Data collated for pilot evaluation	WP3	10-MSCNRIO	Project documentation	20
18	Progress report7	WP3	10-MSCNRIO	Document submitted to WP1	22
19	Data collected for final report	WP3	10-MSCNRIO	Project documentation	22
20	Pilot evaluation report	WP3	10-MSCNRIO	Recommendations included in the RoadMap (WP4), report from pilots, project documentation	24
21	Initiatives & Tools dashboard	WP4	2-GÖG	Online dashboard further filled with information on tools and technologies used (public)	24
22	Relevance Case Study	WP4	2-GÖG	Relevance Case Study (internal document to feed into the roadmap)	16
23	Draft Roadmap	WP4	1-Sciensano	Draft Roadmap	18
24	Pilot projects protocol	WP5	7-IFO	Manuals/protocols drafting. Telemedicine tools implementation	5
25	Ethical committees submission	WP5	7-IFO	Istitutionals EC approvals, final Guidelines version, electronic CRF (e-CRF) and web-based study database, statistical plan, centre specific research teams established and trained, pre-study site visits	
26	Enrollment start	WP5	7-IFO	First patient enrolled	9
27	Outcome measure evaluation	WP5	7-IFO	patients enrollment evaluation, on site visits and monitoring, central data checking, interim analysis, 1st-year general meeting	15
28	Enrollment end	WP5	7-IFO	central data checking, data analysis	20

## Milestones

Grant Preparation (Milestones screen) — Enter the info.

Milestone No	Milestone Name	Work Package No	Lead Beneficiary	Means of Verification	Due Date (month)
29	Pilot projects conclusion	WP5	7-IFO	general meeting with a) presentation of the results, b) revision of guidelines proposal based on the results obtained	24
30	Web survey on technical equipment	WP6	7-IFO	Production of web survey	7
31	Data security (Firewall, Backup)	WP6	7-IFO	Definition of a single cloud instance for all the involved countries. Training for researchers involved in telemedicine tools utilizations in eCAN WP5 and WP6 activities	
32	Cyber risk assessment	WP6	7-IFO	Documents that summarize stakeholders requirements in order to limit vulnerabilities in telemedicine networks and medical devices and to maintain the safety, privacy and trust of patients	24
33	Legal and Ethical issues analysis	WP6	7-IFO	Web survey analysis Systematic literature review on related issues	9
34	Production of guidelines and expert opinion recommendations	WP6	7-IFO	Dissemination of the eCAN results on legal and ethical issues and cyber security with scientific publications, and scientific meeting communications	
35	Telemonitoring landscape	WP7	13-NeHa	Peer-Review	4
36	Telemonitoring system development	WP7	13-NеНа	Technical and operational verification- demo cases	12
37	Pilot tests	WP7	13-NeHa	Actual system use	20
38	Establishment of local stakeholders' groups	WP8	-	Initiation of co-creation activities	4
39	Development of educational materials and activities	WP8	-	Repository of educational materials is set	12

## Milestones

Grant Preparation (Milestones screen) — Enter the info.

Milestone No	Milestone Name	Work Package No	Lead Beneficiary	Means of Verification	Due Date (month)
40	Delivery of digital training tools	WP8	-	Digital learning tools are deployed	15
41	Final Training results	WP8	-	Evaluation forms of the training activities are completed.	22
42	First Focus Group for Participatory Design organised	WP8	-	Focus group organised	7
43	Final User Requirements in place and communicated to piloting partners	WP8	-	Final User requirements in place	14
44	Final focus groups before pilots launch to validate the interventions' designs	WP8	-	Final focus groups organised	16

# LIST OF CRITICAL RISKS

# Critical risks & risk management strategy

 ${\it Grant \ Preparation \ (Critical \ Risks \ screen)-Enter \ the \ info.}$ 

Risk number	Description	Work Package No(s)	Proposed Mitigation Measures
1	Delays in obtaining the ethical board approval for pilots: Likelihood: moderate / high; Impact: High	WP5, WP7	We will identify the pilot sites and initialise ethical board procedures and requirements considerations at each site at the start of the project. To minimize the potential impact of lenghty procedures we will also admit participation of already running projects, on voluntary basis, provided that they are able to meet the minimum inclusion criteria.
2	Lack of interest from the patients/ staff of pilot sites: Likelihood: low; Impact: Moderate	WP5, WP7	Several sites will be involved in each pilot, which will allow to compensate for difficulties in recruitment of one site, by the other sites. In addition, pilot sites will be selected purposefuly,

# Critical risks & risk management strategy

Grant Preparation (Critical Risks screen) — Enter the info.

Risk number	Description	Work Package No(s)	Proposed Mitigation Measures
			based on interest and experience in teleconsultations and telemonitoring. Moreover, common cancers were sellected to ensure an appropriate number of potential participants.
3	Restrictive data protection procedures at pilot sites/countries: Likelihood: moderate; Impact: low	WP3, WP5, WP7	An overview of procedures and practices at each pilot site will be prepared. This will serve to develop a strategy for data analysis allowing for data privacy restrictions. Modern technologies for federated, remote data analysis (e.g. opens-source software DataSHIELD) allow to run centralized analyses of data stored remotely.
4	Lack of pilot outcomes data standardization: Likelihood: low; Impact: moderate	WP3, WP5, WP7	All efforts will be made to collect proper comparable data, including development of common data collection framework based on standardized PROMs, PREMs scales. The CONSORT checklist will support the initial set-up and reporting of the clinical trials.
5	Stakeholder fatigue with surveys: rate and/ or poor quality of responses. Likelihood: low; Impact: moderate	WP3, WP4, WP8, WP6, WP7	Overburdening the country representatives may result in low response. Synergies across surveys will be sought after to recude the response burden for participatns. In addition we will ensure user-friendly access to online forms for collecting feedback and reporting.
6	Recruitment and stakeholders Engagement	WP8	Country specific and EU-wide stakeholder engagement activites are embedded within WP8 with dedicated person months for local dissemination at the pilot sites. Dissemination activities but also robust ecosystem building efforts (clustering events etc.) have been planned to reach a wide range of stakeholders early on, including tailored communication products ie. translated material in pilot sites. In WP5, the Pilot Projects' protocol preparation, the content of the rehabilitation brochures, will be tailored specifically for BC and H&N cancer patients in different European countries with coordinated input from WP7.
7	Missing Data	WP5	Standard procedures on administration of the questionnaires and structured instructions for the patients are several solutions that might decrease the amount of missing data. In addition, close monitoring by the trial manager is warranted to minimize the amount of missing data.
8	User-Requirements Related Risks: Low acceptance of user requirements and/ or incomplete requirements could pose a threat to the success of the piloting activities Likelihood: Low; Impact: High	WP8, WP7	A participatory design approach will ensure the timely involvement of relevant stakeholders. User needs will be clearly elicitated and communicated to the technical partners and further refinement will be achieved through an iterative process. Frequent communication between the WP Leaders involved will be established.
9	Delays in meeting JA reporting and output deadlines	WP1, WP3, WP5,	other three members of the consortium three weeks before the submission deadline to the PO. Peer-reviewers have one week to send their feedback to the partner in charge of the

# Critical risks & risk management strategy

Grant Preparation (Critical Risks screen) — Enter the info.

Risk number	Description	Work Package No(s)	Proposed Mitigation Measures
			deliverable to make corrections. The final version of the deliverable is approved by the project coordinator before its submission.
10	COVID-19 pandemic and lockdown policies: Likelihood: high; Impact: high	WP1	There could be increased restrictions to travel and/ or to attend local events. We will organize vitual meetings and capitalize on the use of digital material and webtrainings for health care providers, patients and caregivers.







# **EU4Health Programme (EU4H)**

# **Application Form**

**Technical Description (Part B)** 

(EU4H Standard)

Version 1.0 15 April 2021

#### IMPORTANT NOTICE

#### What is the Application Form?

The Application Form is the template for EU grants applications; it must be submitted via the EU Funding & Tenders Portal before the call deadline.

The Form consists of 2 parts:.

- Part A contains structured administrative information
- Part B is a narrative technical description of the project.

Part A is generated by the IT system. It is based on the information which you enter into the Portal Submission System screens.

Part B needs to be uploaded as PDF (+ annexes) in the Submission System. The templates to use are available there.

#### How to prepare and submit it?

The Application Form must be prepared by the consortium and submitted by a representative. Once submitted, you will receive a confirmation.

#### Character and page limits:

- page limit normally 70 pages (unless otherwise provided in the Call document)
- supporting documents can be provided as an annex and do not count towards the page limit
- minimum font size Arial 9 points
- page size: A4
- margins (top, bottom, left and right): at least 15 mm (not including headers & footers).

Please abide by the formatting rules. They are NOT a target! Keep your text as concise as possible. Do not use hyperlinks to show information that is an essential part of your application.

If you attempt to upload an application that exceeds the specified limit, you will receive an automatic warning asking you to shorten and re-upload your application. For applications that are not shortened, the excess pages will be made invisible and thus disregarded by the evaluators.

Please do NOT delete any instructions in the document. The overall page limit has been raised to ensure equal treatment of all applicants.

# **TECHNICAL DESCRIPTION (PART B)**

## **COVER PAGE**

PROJECT	
Project name:	[Joint Action on strengthening ehealth including telemedicine and remote monitoring for health care systems for cancer prevention and care]
Project acronym:	[eCAN]
Coordinator contact:	[Van den Bulcke, Marc], [Sciensano]

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#### **PROJECT SUMMARY**

#### **Project summary**

Across Europe, receiving a timely cancer diagnosis and of surviving the disease differs considerably because of inequalities in preventive policies, and access to state-of-the art diagnostics, treatments and care. The projection is that the number of diagnosed cancer cases may increase by a fourth by 2035. The increased use of telemedicine in healthcare is a new window of opportunity to responding to population health crises, as seen during the COVID-19 pandemic. Currently, there is much room for improvement in the deployment of digital interventions for cancer patients both at EU-Member States (MS) and EU level: there are also legal and ethical guestions which remain a concern. This Joint Action (JA) called 'Strengthening eHealth including telemedicine and remote monitoring for health care systems for CANcer prevention and care (eCAN)' aims to bring the benefits of eHealth to all citizens and patients across the MS, especially for those living in remote and rural areas. The project involves 16 countries and 36 key partners working in public health institutes, universities, hospitals, cancer centres and patient associations across Europe. Over the course of this two-year project (2022-2024), the consortium will explore the impact of teleconsultation and telemonitoring by conducting multi-centric pilots in different populations of cancer patients. In particular, Patient Reported Outcomes and Experiences will be monitored by dedicated telemonitoring systems, and a secure platform will provide dashboards for decision support enabling future Artificial Intelligence (AI) applications. It will also contribute to the harmonization of use of telemedicine in cancer care among EU countries. The main objectives are to i) strengthen telemedicine and remote monitoring in the cancer field by focusing on quality, users' needs and expectations; ii) improve the health workforce's preparedness, in particular when the isolation of cancer patients is an urgent requirement or patients live in remote areas; and iii) support capacity building and the development of modular and interoperable telemedicine solutions.

#### 1. RELEVANCE

#### 1.1 Background and general objectives

#### **Background and general objectives**

Cancer is the second leading cause of mortality in the EU Member States (MS) after cardiovascular disease. The prevention and control of cancer would benefit the majority of citizens since cancer shares common risk factors with other non-communicable diseases. Across Europe, the possibility of receiving a timely cancer diagnosis and of surviving the disease differs considerably because of inequalities in preventive policies, access to state-of-the art diagnostics, treatments and experienced care. The current projection is that, without strong action, the number of diagnosed cancer cases will increase by a fourth by 2035.

The European Commission is tackling cancer through two major initiatives: Europe's Beating Cancer Plan (EBCP) and the Mission on Cancer (MoC). The goal is to save 3.000.000 cancer lives by 2030. EBCP is a policy-driven initiative that sets out actions to support, coordinate or supplement MS' efforts at every stage of the disease: from prevention, early detection, diagnosis and treatment, to an improved quality of life for cancer patients and survivors. The MoC being a research-driven initiative outlined with the input of citizens, patients and MS' stakeholders aims to improve the survival and quality of life of patients with cancer and substantially reduce the cancer burden in the EU. In particular eCAN aligns with the MoC's recommendations 7,8, 12 and 13.1

This Joint Action (JA) proposal aims to support the implementation of EBCP's objective to reduce cancer care inequalities across the Union. It implements the EU4Health Programme's general objective of improving and fostering health in the Union (Article 3, point (a)) through the specific objectives defined in Article 4, points (a) and (b) of Regulation (EU) 2021/ 522. The EU4Health Programme is one of the EU's responses to the current public health emergency that will make a significant contribution to the post-COVID-19 recovery aiming among other objectives to: a) strengthen the national health systems through improved health data use and re-use, development of digital tools and services, digital transformation of healthcare; b) enhance access to healthcare; c) develop and implement EU health legislation and evidence-based decision making; and d) integrate work among MS' health systems.

The eCAN JA explores the role of teleconsultation and remote monitoring in two large clinical trials focused on telerehabilitation and tele-psychological support in different populations of cancer patients. Patient Reported Outcomes (PROs) will be monitored by dedicated telemonitoring systems and a secure platform will provide dashboards for clinical decision support which will enable by design future AI applications. The JAs outputs will: i) facilitate the development of modular and

<sup>&</sup>lt;sup>1</sup> https://www.europeancancer.org/policy/13-policy/16-report-of-the-mission-board-for-cancer-conquering-cancer-mission-possible

EU Grants: Application form (EU4H): V1.0 - 15.04.2021

interoperable solutions that build on regional and national infrastructures and are enabled to use future technologies, ii) inform sustainable telemedicine services remote specialist consultations, and direct-to-consumer telemedicine, for instance through virtual consultations for urgent care needs. These activities can help in rapidly responding to epidemics, and their impact on cancer care, through the ability to deliver clinical care in a timely manner and through a more efficient coordination amongst health authorities, hospitals and patients. Telehealth also provide opportunities for delivering health care outside of traditional health-care facilities, where patients such as the chronically ill or the elderly may receive guidance in certain procedures while remaining at home. It can also facilitate health care workers in remote field settings to obtain guidance from professionals elsewhere in diagnosis, care and referral of patients. Using data from telemedicine applications, smart platforms can provide customised dashboards to stakeholders and enable the use of AI algorithms to optimise choice of and response to treatment, access to health infrastructures, allocation of resources and outcome.

Finally, whereas the Covid-19 pandemic has highlighted the urgent need for European-wide health data sharing and coordination, the cross-border sharing of health data has so far been project-based and there are no legal bases or common practices for the secondary use of health data in Europe. A lack of clarity and differing interpretations of the General Data Protection Regulation (GDPR) leads towards health data being underused in research and decision-making.

#### 1.2 Needs analysis and specific objectives

#### Needs analysis and specific objectives

The usage of telemedicine in healthcare has been acknowledged as important in responding to and coordinating actions in epidemic situations, including the current COVID-19 pandemic that is severely impacting cancer care, and this through online consultations and real-time clinical data exchange. It is expected that the exchange of best practices on using digital tools could provide assistance to individuals and patients during serious cross-border emergencies and health crises, in particular to those in remote and rural areas. Disparities in cancer prevention and care are also linked to the geographical context, such as in rural and difficult-to-reach areas of countries that are disadvantaged in comparison with other territorial settings. The COVID-19 pandemic has hit even further the most disadvantaged groups in society, including cancer patients. Isolation and containment measures due to the pandemic have affected their follow-up care and quality of life.

The market potential of telemedicine is strong and expected to grow at a compound annual growth rate of 14% in the coming years.<sup>2</sup> Demand outpaces supply, but this should be read with care: there are many telemedicine initiatives, but adoption is at early stages, since hospitals and clinics do not always have the appropriate means to pay for the technology by leveraging on well-designed reimbursement systems. Telemedicine barriers exist in all countries but do not affect them to the same degree. In particular, the lack of acceptance of telemedicine solutions by stakeholders, the poor regulatory framework, the insufficient funding and the inadequate IT infrastructure are the most prevalent barriers to telemedicine's widespread deployment.<sup>2</sup> Therefore, this JA is key in ensuring continued cancer prevention and equitable access to care, including in crisis situations. Improvement of digital cancer prevention and care will specifically:

- 1. Allow for a better response in case of a rapid spread of an epidemic and in crisis situations, where isolation of patients will be an urgent requirement to respond to events. Given the great heterogeneity of European countries to digitalize their health care systems, the project will contribute to gaining greater knowledge on how participating countries are organized with respect to eHealth and telemedicine for cancer prevention and care. Information will be collected with respect to the technical functionalities in place in EU-MS, those leveraged during the COVID-19 pandemic, types of data collected and extent to monitoring.
- 2. Increase capability and capacity to communicate between cancer services during an emergency situation and health crises. The project will support improvements in data and collection and monitoring system on patient reported outcomes and experiences following teleconsultations while proposing agile data collection systems. Availability of data on the quality of the communication between patients and care providers is essential for making practice-based decisions and recommendations in the event of emergency situations. Results from pilots conducted across sites will be shared across JA consortium partners with the aim to inform mutual learning.
- 3. Improve knowledge of the cancer care workforce in the virtual consultation of patients and survivors resident in areas that are difficult-to-reach, as well as improving preparedness to respond to emergency and crisis situations. This JA will enable better measurement of outcomes, empower patients by facilitating new ways of communication between health care professionals and patients. The JA will enable exchange of data across the full continuum of prevention and care accompanying the the full patient journey.

<sup>&</sup>lt;sup>2</sup> https://ec.europa.eu/health/sites/default/files/ehealth/docs/2018 provision marketstudy telemedicine en.pdf

- 4. Increase communication to support knowledge-sharing among healthcare professionals. Health care professionals (HCPs) e.g. general practitioners, nurses, specialists, care givers, play a key role in working towards the goal of improved telemedicine services for cancer prevention and care. To support their effort, capacity building activities and trainings are needed to support implementation in different settings. The project will provide HCPs with specific training courses for improving knowledge on benefits and risks for teleconsultation, and aim to facilitate communication with patients and their families in the context of remote care and telemedicine.
- 5. One of our specific objectives is to enable cross-border cooperation and uptake of results. We will engage with T12 trio (Spain-Belgium-Hungary) in 2023-2024 and ensure that telemonitoring and teleconsultation of cancer patients, especially in the context of cross border healthcare, remain high on the agenda at the EU and in MS. We are best placed to do so because our dissemination WP is led by Spain, Sciensano (lead WP 1) is the Belgian Institute for Health, and we include also Hungarian colleagues in our JA. In addition to that, we will outreach the challenge cancer intergroup of the European Parliament through ECPC, which has now joined us as collaborating partner. The intergeroup has cross border healthcare as one of its main focus points for 2022.

An additional objective set by the call for proposals was to increase efficiency by upgrading and promoting the already established virtual consultation model of the European Reference Networks (ERNs). It was suggested to increase the performance of established Molecular Tumour Boards (MTBs) through enhanced collaboration between national institutions, representative of the targets groups, association of HCPs and media. Information collected would then be shared with all the countries participating in the JA adopting a collaborative approach of sharing and learning. MTBs are an essential element not only for cancer-related ERNs but for the management of all cancers. It was considered that for this element synergies are to be created with other parallel JAs where the integration of the MTB in the patient care pathway is also considered (specifically the JA on Comprehensive Cancer Centres/ Networks and the JA on Networks of expertise).

## 1.3 Complementarity with other actions and innovation — European added value

#### Complementarity with other actions and innovation

#### Cancer is an important public health challenge and collaboration at the EU level brings added value especially in:

1. Promoting collaboration across MS to inform national and EU policymakers and enhance the activities that should lead to lowering the burden of cancer across Europe. 2. The deployment of a common pilot across sites will allow the identification of specific national determinants that can facilitate or hinder telemedicine deployment for cancer prevention and care. Through the JA activities, EU-MS will gather evidence for the promotion of changes in existing practice. 3. Benchmarking practices across EU-MS, especially through the successful implementation of eHealth pilots in WP5 and WP7 will inform after-care, patient pathways and survivorship. 4. Providing recommendations on important societal challenges that telemedicine presents specifically for cancer patients in ensuring continuity of care across levels and sectors, societal responses to the issues related to the social aspects of living with and/ or beyond cancer. 5. Preparing health systems and health policy makers to respond readily to the innovative solutions in prevention, early detection, treatment and rehabilitation of cancer patients in the event of future emergencies that could impede access and provision of care. 6. Most telemedicine solutions available on the market are deployed at national or regional level, while few are in use in multiple MS or have international penetration beyond the EU. This is due to significant differences in national regulations and social security schemes. While these remain a national competence, interoperability between solutions is addressed by our multicentric design at EU level.

The eCAN JA builds on previous activities carried out in the field of eHealth and cancer prevention and care. At a European level, a dedicated mechanism for eHealth has been established: The eHealth Network (eHN) was formally established in 2011 through the Commission's Implementing Decision 2011/890/EU based on Art. 14.3 Directive 2011/24/EU ensures ongoing integration of e-health into health policy in order to continue developing e-health services responding to health systems' needs and health objectives. Responsible for e-health policies in Europe, the eHN provides a platform for MS' competent authorities, being scientifically and technically supported by JAs supporting eHN, deliver guidelines, frameworks, reports and other policy documents to the eHN for adoption, for discussion or for information, depending on content and objective. These JAs are positioned at the strategic level and maintain a structured collaboration mechanism between the levels of operation and policy.

#### Joint Actions that have supported the deployment of eHealth in EU-MS

• eHGI – eHealth Governance Initiative (2012-2014): The European eHealth Governance Initiative (eHGI) is a technical IT project that supported cooperation between European Member States at Political Governance levels and eHealth Stakeholders. The main results were recommendations and guidelines, as a more technically oriented work, to achieve Interoperability and increase, at the same time, the quality and efficiency of care. Through effective links and synergies, eHGI made valuable contributions to the implementation of EU objectives supporting both political decision making at High Political Level and eHealth services' deployment across borders.

- JAseHN Joint Action to support the eHN (2015-2018): JAseHN (Joint Action supporting the eHealth Network) meant to support the eHealth Network as a main preparatory body providing technical and scientific support. JAseHN tried to function the cross border cooperation between member states, including the eHealth stakeholder groups and standardization organizations, not only to ensure further common political leadership but also to make certain the integration of eHealth into health policy. JAseHN aimed to replace project piloting and testing phases with a live operation phase using real patient data for the cross-border exchange of eHealth information services towards the establishment of the eHealth Digital Service Infrastructure (eHDSI).
- eHAction Joint Action supporting the eHN (2018-2021): eHAction (eHealth Action), aimed to further facilitate cross-border healthcare across the EU 2018-2021 and reduce barriers faced at the implementation of digital solutions in MS' healthcare systems. The target eHAction set was mainly to facilitate the management of chronic diseases and multi-morbidity through sustainable and efficient health systems and through facilitating personalized care and empowering European citizens. Mainly, eHAction provided policies and strategic recommendations in four priority areas: 1.Empowering people; 2. Innovative use of health data; 3.Enhancing continuity of care; 4.Overcoming implementation challenges with respect to cancer prevention and care, the overall ambition from EU MS is to better include telemedicine into cancer control and better align eHealth investments to health needs. A central aspect is to bridge the gaps between the governance, strategy and operational levels.

#### Joint Actions that have supported cancer control policies and interventions in EU-MS

- Joint Action EPAAC (2009-2014): The specificity of the EPAAC Partnership is that it brought together the efforts of different stakeholders into a joint response to prevent and control cancer. Relevant outputs of this Joint action for eCAN include the European Guide on Quality National Cancer Control Programmes
- Joint Action Cancon (2014-2017): CANCON developed the *European Guide on Quality Improvement in Comprehensive Cancer Control*. The Guide aims to help to reduce not only the cancer burden throughout the EU but also the inequalities in cancer control and care that exist between MS. The Guide is meant for governments, parliamentarians, health care providers and funders, and cancer care professionals at every level.
- Joint Action iPAAC (2018-2021): Finally, the general objective of the iPAAC Joint Action (JA) is to develop innovative approaches to cancer prevention, the use of genomics in cancer control, cancer information and registries, mapping of innovative cancer treatments and governance of integrated cancer control, including a new analysis of National Cancer Control Plans. The key focus of the JA is on implementation of previous JA recommendations, reflected in the key deliverable: the Roadmap on Implementation and Sustainability of Cancer Control Actions. Another key output of the Joint Action has been the 'Cancer Control Policy Interview Survey' (CCPIS) ( ccpis-report.pdf (ipaac.eu) ) which contains valuable information on telemedicine/ teleconsultation needs of the MS.

The eCAN JA by aggregating patient information (including coverage of ePrescriptions, and patient reported outcomes and experiences) is also complementary to ongoing EU initiatives such as:

The creation of a European Data Space as one of the priorities of the Commission 2019-2025. A common European Health Data Space will promote better exchange and access to different types of health data (electronic health records, genomics data, data from patient registries etc.), not only to support healthcare delivery but also for health research and health policy making. The consortium will ensure compliance to to GDPR Articles of the recently published EHDS Regulation of the EC. Sciensano, the main coordinator of eCAN, is leading partner in TEHDAS (Toward European Health Data Space) JA in WP 4 (Outreach engagement and sustainability). The eHDSI recommendations and guidelines from EHDS/TEHDAS related to the use of digital services and primary/secondary use of health data, and medical coding and standards (e.g. IHE profiles) will inform the development of the IT infrastructure for eCAN.

Moreover, there is a need to set up national contact points for eHealth (NCPeH) in several EU-MS. In 2021, the Commission also intends to undertake actions to support the management and governance of the MyHealth@EU Digital Service Infrastructure (refer to DI-g-25.3.1 in Annex 4 EU4Health Programme). The eCAN JA will increase the type of health data being exchanged and add value to the continuity of care. It will contribute to achieving a high level of trust and security, enhancing continuity of care setting the stage for cross-border digital healthcare. Finally, solutions for professionals are lagging behind and there are slow adoption rates for solutions targeting collaboration among professionals (B2B). The pilots will leverage mutidsciplinary expertise and concerted efforts amongst different health care professionals. WP8 on Stakeholder engagement will further support these efforts. This contributes to EU cross-border collaborations between health professionals such as the eHealth Digital Service Infrastructure (eHDSI or eHealth DSI), and the European Reference Networks (ERNs) – virtual networks involving healthcare providers across Europe. Indeed, ERNs aim to tackle complex or rare diseases and conditions that require highly specialised treatment and a concentration of knowledge and resources. There are 24 ERNS involving 25 European countries included Norway, over 300 hospitals with over 900 healthcare units and covering all major disease groups;³ we will engage with ERN EURACAN and PaedCan. The former aims at connecting patients who have rare adult solid cancers to expert health care centers across Europe. The second one PaedCan targets childhood cancer.

<sup>&</sup>lt;sup>3</sup> https://ec.europa.eu/health/sites/default/files/ehealth/docs/2018 provision marketstudy telemedicine en.pdf

# Finally, several parallel ongoing EC cancer initiatives are preferentially aligned with the activities in this Joint action including:

- EU4H-2021-JA-02: Direct grant to Member States' authorities: support to assist Member States to roll out large-scale human papillomavirus vaccination campaigns;
  - Importance for telemedicine: coverage of vaccination to difficult to reach populations
- EU4H-2021-JA-03: Direct grants to Member States' authorities: network of Comprehensive Cancer Centres: Preparatory
  activities on creation of National Comprehensive Cancer Centres and EU Networking
  Importance for telemedicine: MTB to be integrated in the network concepts
- EU4H-2021-JA-04: Direct grants to Member States' authorities: network of Comprehensive Cancer Centres: Establishment of new EU Network of Expertise on Cancers and Cancer Conditions
   Importance for telemedicine: integration of telemedicine within the networks, between the networks, etc
- CSA unCAN: MTB to be integrated in the clinical research concepts

In all these actions, elements of cybersecurity and GDPR aspects covered in the current JA should be shared. Technical complementarity with other cancer-related projects and initiatives will be achieved through an extensive list of collaborating partners, who will cooperate in specific tasks of Work Packages or with the JA as a whole. Collaborators include: JARC JA, InfAct JA, eHAction JA, TRANSCAN-2 (H2020), INTENT project (INTERREG Central Europe), European Reference Networks, Steering Group on Promotion and Prevention, European Commission Initiatives on Breast/ Colorectal Cancers. An index of over 300 contact points representing various EU cancer-related initiatives has already been compiled from previous projects and will be expanded upon from the onset of the JA in order to actively include key complementary projects and initiatives in working groups and outputs.

#### 2. QUALITY

#### 2.1 Concept and methodology

#### Concept and methodology

The recent availability of eHealth interventions presents unique opportunities to enhance cancer prevention and care by increasing intervention reach, adapting to various setting of care, being readily available where users live, work, and play, and tailoring information to patients' needs. The use of telehealth technology is a recent approach that is both patient-centered and protects patients, caregivers and health professionals. There are various benefits in using technology of telehealth, especially in non-emergency/ routine care and in cases where services do not require direct patient-provider interaction in cancer care and prevention. Remote care reduces the use of resources in health centers, improves access to care, while minimizing the risk of direct transmission of the infectious agent from person to person. In addition to being beneficial in keeping people safe, including the general public, patients and health workers, another important advantage is providing widely access to caregivers. Therefore, this technology is an attractive, effectual and affordable option in cancer care.

During the COVID-19 pandemic, telehealth has emerged as a rapidly expanding service connecting patients with their healthcare providers in an efficient, cost-effective, and physically distant manner. However, as telehealth utilization becomes more prevalent, especially during the ongoing pandemic, the challenges associated with the widespread use of these services have become more apparent. Some of the key challenges include overutilization or misuse of care, widening disparities in care, and patient data security. A key focus regarding telehealth utilization should revolve around narrowing the inequalities in access to care and increase access for frail patients.

Telemedicine can represent one of the fundamental levers for redesigning local healthcare and making it possible to make the the patient's home a more important and secure place of care. The main objectives of telemedicine utilization in cancer care and prevention are: to promote teleconsultation for clinical care between expert Cancer Centers; to offer educational material for patients, caregivers and HCPs to facilitate access to clinical trials; to allow translational research approach for rare tumors including molecular tissue evaluation and Molecular Tumor Board consultation; to spread information about cancer preventions; to offer second opinions for rare tumor patients; to promote continuity of care between Cancer Centers and health district services and General Physicians. Telemedicine tools are used both for the collection of clinical data at home, for the clinical monitoring of the patient, and for the provision of remote services.

Cancer care is currently shifting from a disease-centered approach to a more personalized and person-centred approach. As this shift occurs, the importance of integrating Patient-Reported Outcome (PRO) assessments into routine care of cancer patients is increasing. The integration of telemedicine tools such as teleconsultation and telemonitoring may allow to improve person-centered care and patients' empowerment. Both patients, and HCPs, can therefore benefit by harnessing the potential of eHealth tools which integrate and automate assessments based on patient-reported outcomes measures (PROMs). EHealth tools could potentially contribute to an easy and efficient identification and treatment of patients' care needs while simultaneously encouraging active participation on behalf of the patient. Several previous research studies found that elderly people have less technological self-efficacy and a higher level of anxiety while using innovative technology in healthcare

settings and therefore may require more assistance.<sup>4</sup> Gender may additionally affect the likelihood that patients required assistance completing the questionnaires via eHealth tools with women requiring significantly less help than men. Equity of access to telemedicine tools should be also facilitated for frail cancer people including elderly and physically and/ or cognitive impaired patients. There is a great need to better assess health care methodology in cancer patients in European countries, to harmonize telemedicine regulations and to explore the efficacy of teleconsultation programs and telemonitoring in cancer prevention and care. The contribution of this JA in this field will focus on the role of teleconsultation programs in 2 large clinical trials on tele-rehabilitation and tele-psychological support in different populations of cancer patients (breast cancer, head and neck cancer and advanced cancer at recurrence).

The pilot projects will be conducted in 10 European countries with a multicentric, prospective, randomized design in patients affected by Breast (Pilot 1a BC), Head and Neck (Pilot 1b H&N) and Advanced cancer (Pilot 2): The primary objective is to monitor health related quality of life (HRQoL), while the secondary objectives is to assess pain with a Visual Analogical Scale in Pilot 1 (VAS) and Distress Thermometer in Pilot 2. The pilots will compare outcomes and health-care system related versus standard of care in a population with same diagnosis and clinical characteristics followed with usual care. We will be pooling results to estimate the effect of the intervention (teleconsultation and telemonitoring) overall, and according to the UN geoscheme for European countries (subregional analysis). We will consider a range of plausible effect sizes in the Pilots with a representation of different cancer types (Breast, H&N, Lung, colorectum, prostate). The retained target sample sizes in each of the sites (and by cancer types for Pilots 1a/b and 2) will be specified in the protocols that will be submitted to local ethical review boards.

### **PILOT PROJECT 1:**

Rationale: Surgical morbidity is a frequent complication from treatment for BC and H&N cancer. Rehabilitation needs in these populations of patients are high and recognized in the scientific literature. Postoperative sequelae in BC have been reported in up to 70% of patients, including Axillary Web Syndrome, pain, lymphangitis, Shoulder articular limitation, fatigue, diminished cognitive, physical role, social and emotional functioning. In H&N cancer patients, as a consequence of the tumor and its treatments, impairment of functioning may occur, including difficulties in swallowing, speech, breathing, pain and cancerrelated fatigue. However, rehabilitation needs in these population of cancer patients remain underestimated and undertreated. Rehabilitation interventions are recognized as an important aspect of care for patients with BC and H&N cancers, and several clinical trials show beneficial effects of physical training offered during and/ or after cancer treatment. The World Health Orgnaisation (WHO) has defined rehabilitation as "the use of all means aimed at reducing the impact off disabling and handicapping conditions and enabling people with disabilities to achieve optimal social integration". Utilization of telehealth tools may facilitate the assessment of motor and sensory deficits and to allow remote training and education of patients. However, there is no sufficient evidence for the efficacy of telemedicine-based interventions in the aftercare for patients with Breast Cancer and H&N cancer.

Aim of the Pilot Project 1: pilot study 1 will assess the role of a teleconsultation program focused on rehabilitation issues in a prospective multicentric randomized study to determine the benefits of a two-month rehabilitation teleconsultation program (in terms of quality of life and pain) among patients affected by newly diagnosed BC and H&Ncancer Methods:

**Population**: newly diagnosed BC and H&N cancer patients that have undergone surgery in 10 countries: IT, ES, IE, HU, LT, PT, BE, CY, SI, SK

# Inclusion criteria:

- Pilot 1 a: all eligible consenting patients affected by BC treated in the Cancer Centers of participants European countries will be offered to participate in the pilot project. Patients will be randomly assigned either to the intervention group or to the control group. The control group consists of patients with the same diagnosis and clinical characteristics (newly diagnosed BC treated with surgery) as the intervention group, receiving usual care in the same Cancer Centers.
- Pilot 1 b: all eligible consenting patients affected by H&N cancer treated in the Cancer Centers of participants European countries will be offered to participate in the pilot project. Patients will be randomly assigned to either the intervention group or to the control group. Control group consists of patients with the same diagnosis and clinical characteristics (newly diagnosed H&N cancer treated with surgery) as the intervention group, receiving usual care in the same Cancer Centers
- The control group will be matched based on e.g. type of cancer, age, severity of symptoms, comorbidity. This will be further defined in the country site's protocol that will be submitted to the Medical Ethics Committees of each site.

<sup>&</sup>lt;sup>5</sup> Bruce J, Mazuquin B, Canaway A, Hossain A, Williamson E, Mistry P, Lall R, Petrou S, Lamb SE, Rees S, Padfield E, Vidya R, Thompson AM; Prevention of Shoulder Problems Trial (PROSPER) Study Group. Exercise versus usual care after non-reconstructive breast cancer surgery (UK PROSPER): multicentre randomised controlled trial and economic evaluation. BMJ. 2021 Nov 10;375:e066542. doi: 10.1136/bmj-2021-066542. PMID: 34759002; PMCID: PMC8579424.

<sup>&</sup>lt;sup>6</sup> https://www.who.int/news-room/fact-sheets/detail/rehabilitation

#### Sample size

On the basis of a Sample Size estimation, according to Nolte (2019)<sup>7</sup>, considering an effect size equivalent of 0.55, with and expected increase of QoL score of 12 points, the sample size of the pilot study 1 will be:

Intervention arm group: 53 patients affected by newly diagnosed BC and 53 patients affected by newly diagnosed H&N cancer after surgical treatment will be enrolled in the program of rehabilitation teleconsultation (indicative, pending approval of ethical review at pilot sites)

- Patients enrolled in the Intervention Arm will receive pre-scheduled weekly teleconsultation visit for two months to assess motor deficits, pain, sensory disturbances, lymphedema and receive training and education for rehabilitation exercises
- Control arm group: 53 patients affected by newly diagnosed BC, and 53 patients affected by H&N cancer after surgical treatment will receive usual care (no teleconsultation program) indicative, pending approval of ethical review at pilot sites

To test this hypothesis at the significance level of 5% with the power of 80%, we need to randomize 106 patients (53 vs 53) in Pilot 1a, and 106 patients in Pilot 1 b (indicative, pending approval of ethical review at pilot sites)

<u>Measures of Oucome:</u> Primary End Point: Quality of Life measured with EORTC QLQ C30 + BR23 module (or H&N35 module); Secondary End points: Pain Visual Analogical Scale (VAS).

#### **PILOT PROJECT 2:**

Rationale: Literature shows that about 50% of cancer patients may have clinically significant emotional distress and/ or unrecognized or untreated psychosocial conditions as a consequence of cancer at some point during the cancer trajectory. Diagnosis and treatment of cancer is a major life stress for cancer patients and their families. Patients and caregivers present psychological issues including distress, anxiety, depression and behavioral alteration wich should receive adequate psychological support. These problems have a profound impact on quality of life, impairment in social relationship, poor adherence to treatment and abnormal illness behaviour. According to some authors, distress should be measured as the sixth vital sign after temperature, blood pressure, pulse, respiratory rate and pain.

Aim of the Pilot Project 2: pilot study 2 will assess the role of a teleconsultation program focused on remote psychoncology support in a prospective multicentric randomized study to determine the benefits of a two-month teleconsultation program (in terms of quality of life and distress thermometer score) among patients affected by advanced cancer at recurrence.
Methods:

<u>Population:</u> patients affected by advanced cancer at recurrence (different histology) including lung, prostate, colorectum, breast cancer in 10 different European countries (IT, ES, IE, HU, LT, PT, BE, CY, SI, GR);

<u>Inclusion criteria:</u> Before the start of treatment, all eligible consenting patients treated in the Cancer Centers of the participants European Countries will be offered to participate in the pilot project. Patients will be randomly assigned to the intervention group or to the control group. Control group consists of patients with the same diagnosis and clinical characteristics (patients affected by advanced cancer at recurrence with different histology) receiving usual care in the same Cancer Centers. Patients will be randomised to intervention Arm or to Control Arm

Intervention arm group: 53 patients affected by advanced cancer will be enrolled in the program of psychooncology teleconsultation (weekly remote psychology support for two months). Patients enrolled in the Intervention Arm will receive pre-scheduled weekly teleconsultation visit for two months to assess quality of life (EORTC QIQ C30 questionnaire and distress thermometer) – number of patients indicative, pending approval of ethical review at pilot sites

- Control arm group: 53 patients affected by advanced cancer will be randomized to receive usual care (no teleconsultation program) number of patients indicative, pending approval of ethical review at pilot sites
- The control group will be matched based on e.g. type of cancer, age, severity of symptoms, comorbidity. This will be further defined in the country site's protocol that will be submitted to the Medical Ethics Committees of each site.

<u>Sample size:</u> 53 patients for intervention arm; 53 patients for control arm (indicative, pending approval of ethical review at pilot sites)

According to Nolte (2019) QoL standard deviation is 21.7, so an absolute increase of 12 points is equivalent to an effect size of 0.55. To test this hypothesis at the significance level of 5% with the power of 80%, we need to randomize 106 patients (53 vs 53) in Pilot 2

<sup>7</sup> Nolte S, Liegl G, Petersen MA, Aaronson NK, Costantini A, Fayers PM, Groenvold M, Holzner B, Johnson CD, Kemmler G, Tomaszewski KA, Waldmann A, Young TE, Rose M; EORTC Quality of Life Group. General population normative data for the EORTC QLQ-C30 health-related quality of life questionnaire based on 15,386 persons across 13 European countries, Canada and the Unites States. Eur J Cancer. 2019 Jan;107:153-163. doi: 10.1016/j.ejca.2018.11.024. Epub 2018 Dec 19. PMID: 30576971.

<sup>&</sup>lt;sup>8</sup> Chad-Friedman E, Coleman S, Traeger LN, Pirl WF, Goldman R, Atlas SJ, Park ER. Psychological distress associated with cancer screening: A systematic review. Cancer. 2017 Oct 15;123(20):3882-3894. doi: 10.1002/cncr.30904. Epub 2017 Aug 22. PMID: 28833054; PMCID: PMC8116666.

<u>Measures of Oucome:</u> Primary End Point: Patients' Quality of Life measured with EORTC QLQ C30; Distress Thermomether.

PROs will be measured during the pilots at regular intervals by a dedicated telemonitoring system facilitated through WP7 and building on existing solutions at national level. The results from the telemonitoring systems will be complimentary to those of WP5, given that data will be collected outside the health care provider's consultations. Moreover WP7 activites will further provide evidence on the prevention of related risk to hospitalization and unnecessary readmissions, which could offer cost-effective improvements to health care systems. The telemonitoring use cases are described as follows:

- a. Telemonitoring of treatment related site effects (159 patients from Pilots 1a/b and Pilot 2 receiving the teleconsultation intervention vs. 159 patients in the control groups number of patients indicative, pending approval of ethical review at pilot sites) Site effects will be monitored from this system. These will include symptoms, cancer pain and sensory indicators. Wearable devices like FitBit watches or Garmin Venu sq will be used with the proposed system in order to monitor different patient data. In cases where these devices are not available, android based applications will be used to help the user record data manually.
- b. Quality of life monitoring (159 patients from Pilots 1a/b and Pilot 2 receiving the teleconsultation intervention vs. 159 patients in the control groups): This system will include recordings about social interaction, symptoms level and activities of the patients. This is going to be based on scales specifically related to quality of life monitoring, like EORTC QLQ C30, FACT quality of life ,Pain monitoring. Functional status of cancer survivors, including mobility patterns, social activity, vitals and sleep patterns will be continuously monitored with the wearable devices. In addition to this, cases like the support of patients during a lock down phase (like the Covid-19 pandemic case) will be monitored.

The sample sizes provided here are indicative. These will be further refined at the pilot sites to take into account country level determinants and prior studies. We will conduct a pooled statistical analysis of the patient data. We will consider a range of plausible effect sizes. The retained target sample sizes in each of the sites (and by cancer types for Pilots 1a/b and 2) will be specified in the protocols that will be submitted to local ethical review boards.

In WP7, different sensory indicators will be defined. Wearable devices will be selected and the final integrated system will cover: a) telemonitoring of patient symptoms, b) patient's activity patterns, c) pain monitoring, and d) quality of life monitoring. Data recorded from patients will be forwarded to a dedicated cloud platform which encompasses production level cybersecurity provisions as well as cloud anonymization technologies. Healthcare professionals (in WP5) will be able to monitor patients through a dashboard (will be designed by WP5 and WP7 and delivered by NeHA).

Tools like parameters threshold monitoring and basic statistical analysis, will be used to present data and to healthcare professionals and administrators. The capability of incorporating AI algorithms in a dashboard will be also demonstrated.

eCAN will build on an investigation of existing tools i.e PROM-reporting apps already on the solutions telemedicine market, existing including those developed in EU-funded projects like e-Smart etc, before deployment of the solution in WP7. Considering a 'solution' as an entire ecosystem and the related data flow endto-end are key in effective regulation and market facilitation. The conduct of a feasibility study regarding the end-user acceptance of the developed solution falls under the scope of this JA. Both cancer patients/ survivors and clinical experts will be involved in the two different pilots to provide their feedback using structured interviews and validated usability questionnaires. This will be conducted in collaboration with WP3 'Evaluation'.

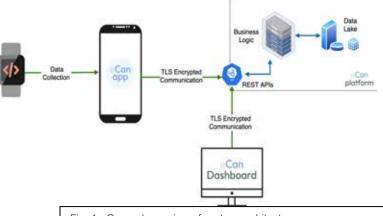


Fig. 1 - General overview of system architecture

The data flow for both use cases will be recorded through a system as shown in Figure 1. Data will be transferred from mobile devices to a cloud server which will be located in Europe and will follow all the restrictions according to the guidelines defined in the appropriate workpackages. These guidelines will be structured based on the GDPR, and will include privacy, data protection, data anonymisation, cybersecurity and anything else related to patient data restrictions. Specific ethical and data security challenges and policy recommendations including cyber security risks will be explored more in depth in WP6. eCAN will also leverage 32 actionable recommendations developed by DigitalHealthEurope<sup>9</sup> addressing significant challenges for the uptake of digital solution for person-centred integrated care.

Finally, the eCAN JA will monitor the cost effectiveness of the pilots in WP3, and identify good practices in MS related to funding schemes for telemedicine and in supporting their adoption by other interested countries. In order to increase the adoption of telehealth solutions that will be piloted in WP5 and developed within WP6 and WP7, eCAN aims to implement a

<sup>9</sup> https://digitalhealtheurope.eu/overview/

comprehensive participatory research approach together with the development of an educational methodology within WP8. Strong engagement of stakeholder groups (including both end-users such as patients, caregivers, healthcare professionals and policy makers) that are part of the cancer care ecosystem throughout the JA will ensure the successful implementation of the telehealth solutions in real-life clinical practice. A training needs assessment analysis will allow to better understand which are the main digital competencies that are currently missing by the healthcare workforce. Educational content and experiential training activities will be developed and delivered through a suite of digital platforms to enhance asynchronous eLearning with contemporary pedagogical approaches such as problem-based learning. Main outcome of this WP8 would be to increase the knowledge of the healthcare workforce about the possibilities offered by telehealth and improve their confidence to safely and effectively use teleconsultation and telemonitoring technologies in their care routine.

Guidelines from previous ehealth European projects such as, epSOS, Antilope, CEF NCPeH, will be reviewed and embedded in the design of the IT infrastructure and eCAN mobile app for efficient implementation by all pilot partners and early adopters. The technical infrastructure will be implemented to support the National Patient Summary for cross boarder services. The CEF NCPeH services are based on the Master Value Catalogue to achieved semantic interoperability such as SNOMED CT, ICD 10, ATC, LOINIC, ISO and HL7.

Moreover, the European project X-eHealth will expand the services with 4 scenarios to cover Medical Imaging, Labs, eReferrals and rare diseases. The X-eHealth result will be the export of the EEHR-xF exchange format protocol. The project consortium will include the above findings to cover all tasks and propose the necessary interoperability in all domains. furthermore, the domains will be divided into three areas: Semantic, technical and organisational. Statistical analysis, control of patients, Key Performance Indicators (KPIs) based on the eHDSI and the quality of life monitoring tools will be used.

Finally, the existing HIS and EHR systems will be supported to extract medical data on a editable/accessible format to be used for the needs of the project. The eCAN app will explore possibilities for interoperability with the EU mobile app for cancer prevention.

#### 2.2 Consortium set-up

### Consortium cooperation and division of roles (if applicable)

Describe the participants (Beneficiaries, Affiliated Entities and Associated Partners, if any) and explain how they will work together to implement the project. How will they bring together the necessary expertise? How will they complement each other?

In what way does each of the participants contribute to the project? Show that each has a valid role and adequate resources to fulfil that role. **Note:** When building your consortium you should think of organisations that can help you reach objectives and solve problems.

eCAN will have a very broad geographical coverage and will include Associated Partners from sixteen different European countries. This will facilitate dissemination of the eCAN main deliverables, making for greater sustainability of the JA outcomes. We have identified WP leads below based on their specific expertise and potential to successfully implement the activities in the JA further described in Sections 3 and 4 of this proposal. The consortium was consolidated over the course of weekly meetings held prior to proposal submission and WP descriptions were refined with the input of all partners.

We have identified (as indicated in Part A), the relevant competent authorities, affiliated entities, and collaborators at national and regional level with the needed expertise to carry out the objectives of the proposal. This involves the participation of experts from the medical field, telemedicine, and research for facilitating running of the pilots and formulating recommendations at EU-level. In addition, the oncology centres will provide patients and staff in support of the JA, once ethical approval is obtained in the participating sites. Each partner listed in Section 2.2 and project team member listed in Section 2.3 contributes in specific tasks listed in the WP descriptions in Section 4 and the budget proposal. The expertise of the participants is shown in the short CVs and includes their previous experience with successfully completed projects that relate to the JA.

Below, we describe the unique contribution and experience of each partner only once – the first time it is cited in a WP and in subsequent instances, only the name of the partner organisation is cited. More detailed information on the Consortium members is also provided in Annex.

WP	Country, Lead organization and participants	Expertise
wP1		<u>BELGIUM:</u> At SCIENSANO, the Belgian Cancer Center participated in three previous JAs on cancer, from a scientific and managerial standpoint with recognised results, many of which are reflected in the EBCP and forthcoming activities. The Cancer Center managed the development of the European Guide on Quality Improvement in Comprehensive Cancer Control in the JA Cancon, and coordinates the development of the iPAAC Roadmap (end 2021). The Cancer Center plays a leading role in providing national cancer policy and practice recommendations (i.e.

		on the implementation of NGS diagnostics in routine care, HPV testing and cancer screening, and on the involvement of citizens and patients in policy development).	
WP2 Communication	Lead: Spain, ICO Participants: ES: IDIVAL, CY: NeHA	SPAIN: The Catalan Institute of Oncology (ICO) is a public non-profit centre assigned to the Catalan Health Service working exclusively in the field of cancer. ICO is currently the referral cancer centre for almost 50% of the adult population of Catalonia and its approach to the disease is comprehensive, combining, all in one organisation, prevention, patient care, specialised training and research. Structured as a network, it comprises four centres that work in cooperation with university hospitals, local hospitals, non-profit health research institutes and universities.  According to the SCImago report, ICO ranks percentile 17th in overall research and innovation at worldwide level. The average annual number of publications between 2016 and 2020 was around 420 and the average impact factor around 6.07. In 2020, ICO was involved in 1117 clinical trials, 14 as promoter, with more than 1.214 patients recruited. And ICO has 17 active patents. Moreover, ICO has a long record participation in research and innovation projects funded by national and international sources. ICO researchers are currently involved in 20 Projects funded by H2020. Besides, ICO is or has been involved in other EU programmes such as the Third Health Programme, IMI, Interreg Poctefa, Interreg Sudoe, ERA-NET Transcan,	
		IDIVAL: Valdecilla Research Institute (IDIVAL; www.idival.org) is the main institution dedicated to biomedical research in the autonomous region of Cantabria. It is patronized by the University of Cantabria (UC) and the Cantabrian Health Service (Servicio Cántabro de Salud, SCS), which is the public organism in charge of providing medical assistance to the vast majority of the population from the region.	
		<u>CYPRUS</u> : NeHA: The NeHA National eHealth Authority is the organisation responsible for telemedicine actions in Cyprus. See more detailed information in WP7.	
WP3 Evaluation	Lead: Poland, MSCI  Participants: AT (GOEG)  CY: CUT  GR: AUTH, 3rd RHA, GNP  PL: MSCI	POLAND: MSCI: Maria Skłodowska Curie National Research Institute of Oncology (www.pib-nio.pl) a comprehensive cancer centre and a governmental research institute involved in basic/preclinical research, clinical trials, diagnostic and treatment, and education in oncology. MSCI is a leader of the National Cancer Strategy, the National Oncology Network, and the National Coordinating Center for population screening and primary cancer prevention and runs the National Cancer Registry. It provides annually more than 130 000 cancer patient hospital admissions, 680 000 outpatients consultations, and 50 000 newly diagnosed patients. Nowadays, there are more than 220 phase I-IV clinical trials (commercial and academic). MSCI collaborates with ESMO, ASCO, NCI, EORTC, NCCN, ASH, EURACAN, EuroBloodNet, EndoERN, Institute Curie, Unniveristy of Leeds, MD Anderson's Sister Institution Network, EHA, WSN, EuMelaReg, EBMT, Patients Advocacy Groups, and many others.	
		AUSTRIA: see more detailed information in WP4 below	
		CYPRUS: CUT (see more detailed information below in WP7)	
		GREECE: AUTH, 3rdRHA, GNP ( see more detailed information below in WP8).	
WP4 Sustainability	Lead: Austria, GOEG  Participants: BE: Sciensano DK: RSD PL: MSCI GR: 3 <sup>rd</sup> RHA, GNP	AUSTRIA: The Austrian National Public Health Institute (Gesundheit Österreic GmbH, in short GOEG) is the appointed Competent Authority for Austria in this Join Action. GOEG's staff has large experience in a wide range of health topics from health care planning, economics, monitoring and evaluation, pharmaceuticals, health literacy, health promotion, and health reporting to evidence-based decision-making support. This is also reflected in GOEG's active partnerships in national are international consultancy, knowledge, and research networks. GOEG will participate in WPs 3, 4 and 8 and contribute its experience in project management, evaluational monitoring as well as cost-effectiveness analysis, data analysis, stakeholder engagement (stakeholder surveys, interviews and workshops) and foresign exercises (development of scenarios).	
	CY: CUT	BELGIUM: Sciensano	
	SK: NCZI NO: NWTP	CYPRUS: NeHA (see more detailed information in WP7 below)  DENIMARK: The REGION OF SOUTHERN DENIMARK has been appointed.	
	INO. INVV IF	DENMARK: The REGION OF SOUTHERN DENMARK has been appointed Competent Authority representing all five regions in Denmark. As a country, we have	

a strong national strategy on Telemedicine and we are organized in a National Forum for Telemedicine. This forum enables an overview, coordination and knowledge sharing across the different telemedicine projects in the regions and will be involved in the Joint Action. This also supports a joint strategic roadmap for telemedicine in Denmark. Both the regions and municipalities, organizing the social care services, have joined forces in developing and implementing a national infrastructure for telemedicine. An organization called Joint Development of Telemedicine (in Danish called FUT) has been responsible for developing this infrastructure as well as a national telemedicine solution for COPD patients across all regions and municipalities. This has resulted in a framework for local procurements from companies developing telemedicine. All these experiences as well as relevant local projects will be a part of the input for our involvement in WP4. We have access to both hospitals, social service organisations, practitioners and private companies as well as knowledge institutions in all five regions as well as national bodies, who can contribute to the work in the Joint Action.

**NORWAY**: National Welfare Technology Program, Norwegian Directorate of Health. The program was founded in 2013 to strengthen innovation processes in the health-and care services in the municipalities and contribute to the development, testing, documentation and implementation of welfare technology. The National Welfare Technology Program divides benefits into three categories: increased quality, time saved and avoided costs. A previous study shows that there is a varying awareness of achieved benefits and the realization of these benefits in the municipalities working to implement welfare technology in the health and care service.

<u>SLOVAKIA:</u> NCZI, National Health Information Centre (NHIC) is a state-funded organization founded by the Ministry of Health of the Slovak Republic.NHIC performs tasks in the area of informatisation of health service, administration of the National Health Information System, standardisation of health informatics, health statistics and provision of library and information services in the field of medical sciences and health service. It administrates national health registries and national health administrative registries as well.

**GREECE:** 3<sup>rd</sup> RHA, GNP (see more detailed information below in WP8)

# WP5

## Teleconsultation

Lead: Italy, IFO-IRE; NCI; OSR

## Participants:

BE: RIZIV/INAMI; UZA

CY: NeHA, CUT, PASYFAK

IT : INT Pascale, OSR

IE: HSE Digital Transformation

ES: IDIVAL, ICO, SAS

HU: NIO

LT: VULSK, KK, NCI

PT: IPO

GR: 3<sup>rd</sup> RHA, GNP

SI: OIL

SK: NCZI

ITALY: Over the last few years, the Regina Elena National Cancer Institute (IFO-IRE), in collaboration with the Lazio Region, has developed a hospital / territory model of continuity of care for patients suffering from brain neoplasms. The cost/effectiveness of the care model has been documented with clinical studies published by Dr. Andrea Pace (main contact and Lead WP5) et al. The IRE is able to bring to the JA project a model of continuity of care for neuro-oncological patients, also thanks to the use of telemedicine resources, contributes to the reduction of costs associated with repeated hospital admissions and improves the appropriateness of healthcare services. At IRE, Clinical trials Center activities and Ethical committee staff will be involved in the project for Clinical protocol preparation and studies conduction as in kind contribution of participant's organizations.

The NCI, National Cancer Institute of Naples (INT Pascale) represents the reference center for the Campania region for diagnosis and treatment of neoplastic diseases. Over the past years, the Institute has focused on the development of IT platforms for the management of clinical trials and patients' assistance. In particular, telemedicine applications have assumed considerable importance with the aim to create a direct connection with the patient. Even the use of IT skills accumulated over the years, in particular in the collection of PRO questionnaires through mobile devices, can contribute to the achievement of the objectives that the consortium has set.

<u>BELGIUM</u>, under the coordination of the National Health and Disability Insurance Agency RIZIV-INAMI, has built up expertise in the reimbursement of teleconsultation and telemedicine (dermatology), telemonitoring (cardiology and COVID-19), as well as in the development of mobile applications. **UZA**, **The Antwerp University Hospital** guarantees top quality healthcare and a wide range of specialized treatments. The department of oncology will implement pilots 1 and 2.

CYPRUS: NeHA, CUT, PASYFAK (see more detailed information in WP7 below)

IRELAND: HSE Digital Transformation was established in mid 2019 with a simple vision: Develop and unleash the digital capability of the HSE and associated ecosystem to drive breakthrough improvements in health service efficiency,

effectiveness and experience. The mission is to Drive HSE Digital Competence, Capability, Capacity and Change to support the rapid adoption of disruptive Digital Health technologies to enable better patient, staff and system efficiency, effectiveness and experience.

ITALY: IRCCS Ospedale San Raffaele (OSR) (see WP6)

<u>SPAIN:</u> IDIVAL, ICO (see detailed information in WP2 above) and SAS, the Andalusian Health Service. SAS is an administrative agency responsible for exercising the functions related to Health and subject to the general guidelines and criteria of the Andalusian health policy and, in particular, in: a) the management of all health benefits in the field of health promotion and protection, disease prevention, health care and rehabilitation that corresponds to it in the territory of the Autonomous Community of Andalusia; b) the administration and management of the institutions, centers and health services that act under its organic and functional dependence; and c) the management of human, material and financial resources assigned to it for the development of its functions.

**HUNGARY: NIO** is the National Institute of Oncology acting as the methodological, organizational, cancer prevention, training, treatment, and scientific co-ordinating centre for Hungarian oncology. The Institute, as the professional, methodological, and research centre, has established international connections that promote the international integration of Hungarian clinical oncology and tumour research. The Institutes participates in a number of interstate agreements and international grant proposals, and it maintains contacts with the international health organizations.

<u>LITHUANIA</u>: National Cancer Institute (NCI) is the only specialised oncology institution in Lithuania. The Institute acts as the clinical cancer centre, certified and accredited by the Organisation of European Cancer Institutes. NCI implements the modern approach of individualized precision medicine services, including early and accurate cancer diagnostics, selection of appropriate treatment strategies, promotion of active prevention and monitoring programs, palliative medical care; (VULSK), (OIL) NCI will participate in the implementation of pilot trial trial (WP5 Teleconsultation, part T1.1: Rehabilitation need in Breast and Head and Neck Cancer) together with Hospital of Lithuanian University of Health Sciences Kauno klinikos (KK) and coordinate the implementation of pilot trial (WP5 Teleconsultation, part T1.2: Psychoncology teleconsultation) at NCI and VULSK.

PORTUGAL: Director-General of Health (DGS) - National Program for Oncological Diseases: one of our national priority programs, will participate in this JA as the entity responsible for the definition of the Portuguese cancer strategy. SPMS — Shared Services of the Ministry of Health E.P.E (National ICT and Telehealth Authority): Main contribution to the project: Promoting telehealth; Incite research and experimentation in the search for telehealth solutions that constitute an innovative proposal for citizens and health professionals interaction; Contribute to the creation of new models of healthcare provision, leveraged by ICT, which provide added value to the citizen; Promote the adoption and use of digital and telehealth services. Main contribution to the project: SPMS will participate in the JA as the competent body responsible for the National Telehealth Centre, and the execution of the National Strategic Plan for Telehealth 2019-2022.

Three hospitals specialized in cancer care - IPO (Portuguese Institute of Cancer of Lisbon, Portuguese Institute of Cancer of Porto, IPO Portuguese Institute of Cancer of Coimbra. They are the 3 Portuguese Comprehensive Cancer Centres that provide highly specialized and differentiated healthcare. They are the main Portuguese cancer hospitals, certified as a National Reference Centers for the treatment of various types of cancer by the Ministry of Health, we are accredited by the Organization of European Cancer Institutes, we have quality indicators identical to those of the best international reference centers. The 3 institutes (IPO) participating in the project will take care of the study and monitor the patients

<u>SLOVENIA</u>: the Institute of Oncology Ljubljana (OIL) is the principal national institution supervising programs on the comprehensive management of cancer diseases in terms of prevention, early detection, diagnostics, treatment and rehabilitation, research and education.

WP6 Legal, ethical framework and cybersecurity	Lead: Italy, IFO-IRE Participants: IT: OSR ES: IDIVAL, ICO, SAS GR: 3 <sup>rd</sup> RHA, CERTH CY: CUT, NeHA BE: SPF IE: HSE Digital Transformation	SLOVAKIA: NCZI will bring to project the expertise in the area of eHealth. We plan to contribute mainly in the area of sustainability, where we have experience from the other international projects. NCZI also offers expertise in the area of standardization.  GREECE: 3rd RHA, GNP (detailed information below WP8)  ITALY: IFO-IRE (see more detailed information in WP5 above)  IRCCS Ospedale San Raffaele OSR is a private university hospital recognized by the Italian Ministry of Health as a research hospital (Istituto di Ricovero e Cura a Caratetere Scientifico, IRCCS). It comprises clinical, research and training activities, conducted on a highly specialized and qualified campus with 1,340 beds, around 1,600 basic, clinical and translational scientists, and almost 3000 students. OSR is one of the leading private scientific research institutes in Italy performing cutting-edge science and aims at advancing the knowledge about human diseases and novel therapies through translational research. OSR can count on 4 Research Divisions, 4 Research Institutes, 4 Research Centers, 6 Clinical Research Centers and more than 50 Clinical Operative Units (http://research.hsr.it/).  GREECE: 3rd RHA, CERTH (see more details in WP8 below)  BELGIUM: Federal Government Public Health (SPF), programme e-Health The preparation of this new action plan 2019-2021 further elaborates on the digital
	PL: MSCI	transformation of Belgian healthcar and stabilise ongoing projects.  POLAND: MSCI (see more details in WP3 above)  SPAIN: IDIVAL, ICO, SAS (see detailed information in WP2 and WP5 above).
WP7 Telemonitoring	Lead: Cyprus, Participants: ES: IDIVAL, ICO, SAS IT: OSR GR: AUTH Other countries: Same partners as in WP5	CYPRUS: The national consortium (competent authority and affiliated entities and collaborators) will work very closely for designing and building the user requirements for the project and participate actively in the pilot studies.  NeHA, acting as a policy making organization will promote in collaboration with the affiliated partner CUT to the development of applications in telemedicine, telemonitoring, and teleconsultation in Cyprus. NeHA - National eHealth Authority is the organisation responsible for telemedicine actions will work with the two abovementioned affiliates. The consortium members will offer the following expertise: NeHA - eHealth, Management, Telemedicine, Interoperability, Policy, Legal, Standards, Research; CUT - Telemedicine, Computer Science, System Development, IoT, Security, Education, Research; cybersecurity, dashboards delivery, Al algorithms enabler; PASYKAF - Patient Support, Telemonitoring, System Development, Education coordination; BOCOC - Medical Treatment, System Specification, Remote Sensing, Teleconsultation, Pilot Studies; GOC - Medical Treatment, System Specification, Remote Sensing, Teleconsultation, Pilot Studies; UCY - Education, System Specification, Teleconsultation, Research.  The Cyprus Team will participate in all WPs and Pilot studies by involving patients and oncologists from the two Oncology centres (BOCOC and GOC) in the island. The members of the consortium will work together with the corresponding scientist in the other participating countries for developing jointly interoperable solutions that can be applied both at national and European levels.  LITHUANIA: National Cancer Institute (NCI) is the only specialised oncology institution in Lithuania. The Institute acts as the clinical cancer centre, certified and accredited by the Organisation of European Cancer Institutes. NCI implements the modern approach of individualized precision medicine services, including early and accurate cancer diagnostics, selection of appropriate treatment strategies, promotion of acti

# WP8 Stakeholder Engagement

**Lead**: Greece, 3<sup>rd</sup> RHA

# Participants: AT: GOEG

BE: Sciensano
ES: ICO
CY: CUT, NeHA),
PASYKAF
GR: AUTH

GR: AUTH
GR: CERTH
GR: GNP,
IT: IFO-IRE

MT, MoH

GREECE: The 3rd Regional Health Authority (3<sup>rd</sup>RHA) of Macedonia (or 3rd Hellenic Health Region (3<sup>rd</sup> RHH)) belongs to a network of seven (7) Regional Health Authorities established by the Greek state in 2001,. The 3<sup>rd</sup> RHA is responsible to provide recommendations and monitor the implementation of regional health policies set by the Ministry of Health. 3<sup>rd</sup> RHA, through its IT department, participated in two previous JAs supporting the eHealth Network, JAseHN and eHAction. In JAseHN, 3<sup>rd</sup> RHA played a leading role in the preparation of five deliverables, regarding common standards and technical specifications in e-health within the EU, e-health standardization developments, studies concerning added value of eHealth/mHealth services and evaluation of health technologies. In eHAction, 3<sup>rd</sup> RHA as WP Lead developed two deliverables, for interoperability and cybersecurity, including the online interoperability guide available in the eHAction website environment, which is maintained by eHN and is accessible at http://ehaction.eu/interoperability-guide/.

**AUTH** (Lab of Medical Physics and Digital Innovation): An adherent member of the European Network of Living Labs has adopted the quadruple helix approach in terms of stakeholders' engagement through the Living Lab methodology. AUTH has already existing synergies with cancer patient associations (Alma Zois Breast Cancer Association) and scientific societies (International Society of Geriatric Oncology – SIOG, Hellenic Society of Medical Oncologists – HESMO and Institute for the Study of Urologic Diseases - ISUD) at National and EU level and leads the City Science Initiative on Mental Health. AUTH has experience with Oncology-focused Living Labs, and in leading the Special Unit for Biomedical Research and Education.

**INAB|CERTH** is a research institution focusing on various aspects of biosciences emphasizing on life sciences, especially on haematological cancers. To this end, eHealth and biomedical informatics are actively elaborated, including the development of ICT systems with a high emphasis on user-centric design and patient engaging approaches (e.g. "design thinking") as well as their evaluation through clinical studies. More specifically, INAB|CERTH coordinates various research initiatives both in national and international level (e.g. the Hellenic Precision Medicine Network in Oncology, the MyPal H2020 action aiming to support palliative care for cancer patients via an innovative eHealth platform etc.).

Geniko Nosokomeio Papageorgiou (GNP) or General Hospital Papageorgiou, has been a pioneer in the Public Health sector since its operation in 1999 and the establishment of the Teaching Clinics in 2004. The staff (1840 employees & 500 students) is currently engaged in a standing cooperation with the School of Medicine. AUTH. The cornerstone of the hospital's philosophy behind its operation is the provision of high quality & patient-centered healthcare services. During COVID-19 pandemic the hospital launched entirely new ways to engage with patients, including virtual visits in order to provide consultations and e-prescriptions. Regarding safety precautions, awareness was quickly raised about health risks and ways to reduce the spread of the virus. New safety training protocols were implemented and a range of support programs (virtual psychological consultations for inpatients, their families and HPs) were launched. In particular, our goal is to reassure patients that it is safe to get essential care at our clinics, and our emergency care center. This has been a challenging time for all staff, so additional information was provided, as well as reminders to take care of themselves and follow the guidelines both on and off duty. Addressing patients' and staff needs will continue to be a priority in the months

Hellenic Cancer Federation, Greece is going to be a Collaborating Partner of WP8

Malta: Office of the Chief Medical Officer, Department for Policy in Health,

# 2.3 Project teams, staff and experts

Project teams and staff			
Name and function	Organisation	Role/ tasks/ professional profile and expertise	
AUSTRIA:			

Project teams and staff	Project teams and staff			
Name and function	Organisation	Role/ tasks/ professional profile and expertise		
Claudia Habl, Senior Expert	Gesundheit Österreich GmbH	Head of international affairs and consultancy unit, responsible for the overall content of Austria's contribution to the JA, delivers expertise and input to WPs 4 and 8, mainly to WP 3		
Alexander Degelsegger- Marquez, Senior Expert	Gesundheit Österreich GmbH	Head of digital health and innovation unit, responsible for the overall content of Austria's contribution to the JA, delivers expertise and input to WPs 3 and 4, mainly to WP 4		
Katharina Habimana, Project Manager	Gesundheit Österreich GmbH	Health policy expert in international affairs and consultancy team, manages the JA day to day for Austria, coordinates the Austrian Expert Team, main liaison person with Consortium Lead, in charge of reporting and implementation of WPs, main contribution in WP 4, contributions also to WP3 and WP8		
Kathrin Trunner, eHealth Expert	Gesundheit Österreich GmbH	eHealth and digital health expert in international affairs and consultancy team, supports the Austrian team in content production in WP 3, 4 and 8		
Johannes Weiss, Administrative Personnel	Gesundheit Österreich GmbH	Secretary of the team, manages administrative requirements for the JA, coordinates meetings and events and supports the team		
Gerald Gredinger	Gesundheit Österreich GmbH	Health economist and health system analyst		
Florian Trauner	Gesundheit Österreich GmbH	Health economist and health system analyst		
	E	BELGIUM:		
Marc Van den Bulcke, Head of Cancer Center	Sciensano	Manages the overall content of the JA as Scientific Coordinator, coordinates all experts and scientific content of the JA		
Marie Delnord, Scientist	Sciensano	Epidemiologist and senior scientist at the Belgian Cancer Center with experience in EU health information and cancer JAs		
Tugce Schmitt, Project Manager	Sciensano	Lead on WP1; manages the JA day to day, coordinates the Project Management Team, main liaison with Hadea and EC, and in charge of reporting		
TBD, project researcher	Sciensano	Supports the Project Management Team, liaison with Hadea and EC, and reporting		
Souhade Tabakkalt	Sciensano	Administrative Personnel		
Ulla Cahay	RIZIV/INAMI National Health and Disability Insurance	Attaché RIZIV/ INAMI involved in the assessment of telemonitoring pilot studies.		
Marc Peeters	UZA	Head of the department of oncology of the University Hospital Antwerp and director College of Oncology. Digestive oncologist and professor leading on severeal eHealth related clinical studies within the University of Antwerp		

Project teams and staff				
Name and function	Organisation	Role/ tasks/ professional profile and expertise		
Erik Vertommen	SPF Santé Publique - FOD Volksgezondheid	Program Manager eHealth within the Federal Government Public Health		
		CYPRUS:		
Christos N. Schizas	NeHA	Coordinates the Project Local Team, main liaison with the project coordinator, Senior Expert/Advisor/Researcher		
Marios Karaiskakis	NeHA	Medical doctor, surgeon, eHealth expert/advisor		
Minas Kyriakides	NeHA	Project manager of the local team, administrative requirements for the local consortium, coordinates meetings, events and report preparation, Administrative personnel, Senior Expert/Advisor.		
Michalis Antoniou	NeHA	Financial officer for the local consortium, in charge of financial matters, reporting, financial support for local consortium, Administrative personnel		
Eraclis Kyriakides	NeHA	Technical officer, in charge of technical issues, liaison with the local technical team, Technical personnel, Junior Expert/Advisor.		
To be hired	NeHA	Junior Expert/Advisor/Researcher		
To be hired	NeHA	Project manager. Manages the day to day activities, coordinates the WP7 partners, main liaison with Lead beneficiaries, in charge of reporting, monitoring timeline activities and procedures.		
To be hired	NeHA	Consultant Oncologists		
Efthyvoulos Kyriacou	CUT	Senior Expert/Advisor/Researcher		
Andreas Charalambous	CUT	Senior Expert/Advisor/Researcher, Trainer/Teacher		
To be hired	CUT	Junior Expert/Advisor/Researcher		
To be hired	CUT	Senior academic clinician/Researcher/Advisor/Educator		
Nicolas Philippou	PASYKAF	Coordinator of the Affiliated entity, Senior Expert/Advisor/Researcher		
To be hired	CUT	Junior Expert/Advisor/Researcher		
To be hired	CUT	Senior Expert/Advisor/Researcher		
To be hired	PASYKAF	Junior Expert/Advisor/Researcher		
Maria Krini	PASYKAF	Project Manager for the Affiliated entity, Expert/Advisor/Researcher		

Project teams and staff		
Name and function	Organisation	Role/ tasks/ professional profile and expertise
Artemis Komatina	PASYKAF	Researcher, Trainer/Teacher
Andreas Christodoulou	PASYKAF	Researcher, Trainer/Teacher
Stavri Xydia	PASYKAF	Responsible for the dissemination of the project
To be hired	PASYKAF	Junior Expert/Advisor/Researcher
		DENMARK:
Christian Mercado Manager	Health Innovation Centre of Southern Denmark	Head of division of the Digital Innovation unit at the Health Innovation Centre of Southern Denmark. He has a Master's degree in IT and has been involved in a variety of IT-projects both within and beyond the Health Care sector. He has extended experience with EHR systems, where he has been the project manager of several projects in OUH and also responsible for a team of project managers. He works specifically in the fields of Integrated Care, Digitalisation of the Health Care sector and Implementation of national and regional IT-strategies.
Tine Kongsted Eefsen Manager	Health Innovation Centre of Southern Denmark	Team Coordinator in the Digital Innovation unit at the Health Innovation Centre of Southern Denmark.  Tine has a Master's degree, cand.scient.soc, from the University of Roskilde and courses in Public Health from the University of Copenhagen. Tine has worked as a consultant within the area of quality and patient safety with a focus on auditing and on-going quality improvement in the hospital of Frederiksberg. Tine has also worked as a consultant in the Municipality of Nyborg, in the Health and Social Care Department with a focus on political and administrative service, development of strategies, politics and plans, realisation of initiatives in the working group on patient safety and funding. Currently Tine is employed at the Health Innovation Centre of Southern Denmark where her work is mainly focused on cross-sectoral collaboration regarding participation in groups within AAL and telemedicine as well as working groups under the Health IT Committee with the themes AAL and robot technology.
Arne Vesth Pedersen Project Manager	Health Innovation Centre of Southern Denmark	Project manager at the Health Innovation Centre of Southern Denmark.  Arne has a Master's degree in social sciences and a Minor Subject Exam in English. He has worked in health care administration, first in the County of Funen, later in the Region of Southern Denmark, where his work areas have included managing cooperation with providers of prehospital services, supporting political and administrative decision makers and cross-sectoral collaboration, primarily with municipalities. Currently, Arne is part of the secretariat for the National Forum for Telemedicine, which aims at providing coordination and sharing of knowledge and ideas across regions.
Linda Justi Project Manager	Health Innovation Centre of Southern Denmark	Linda holds an MA in English and business language. She has worked in a broad array of administrative constellations and project management in the pharmaceutical industry and health care. Her experience includes digitization projects with a large element of user involvement and teaching of the cultural aspects

Project teams and staff				
Name and function	Organisation	Role/ tasks/ professional profile and expertise		
		of digital transformation. Thus, projects that implicate cross- sectoral collaboration and aim to create sustainable transitions in the local health care system are primary focal points. She has extensive experience working on welfare technology, digitization, skills for health care personnel, telemedicine and strategic communication.		
Anne Hagelskjær Skovlund Special Advisor	Health Innovation Centre of Southern Denmark	Anne holds a Master's degree in Political Science with a strong focus on qualitative research methods. She works specifically in the fields of Telemedicine, Digitalization of the Health Care sector and Implementation of national and regional IT-strategies by supporting political and administrative decision makers and cross-sectoral collaboration. Anne has been involved in a variety of IT-projects both within and beyond the Health Care sector.		
Morten Frydensberg  Consultant	Health Innovation Centre of Southern Denmark	Morten has a master's degree in Political Science and his master thesis was about the EU-referendums. He has worked in the Danish Patient Safety Authority with the organizational supervision of healthcare providers in Denmark. Currently he is working on two EU-projects – Deliver and JadeCare. In Deliver he is in charge of the quantitative aspects of mapping the digital competencies of health professionals in Slovenia, Italy and Denmark. In Jadecare, another EU joint action program, he supports other European Regions in adopting some of Region of Southern Denmark's best practices in the field of integrated care including different telemedicine solutions.		
Maria Hardt Schønnemann Consultant	Health Innovation Centre of Southern Denmark	Funding consultant at the Health Innovation Centre of Southern Denmark.  Maria has a Master's degree in IT, communication and organisation that is focused on building a bridge between software developers and software users. She has worked as a Project Manager in both the private sector as well as in the public sector in both a municipality and a Region. The common thread for Marias' work is integrated care and digitalization. Maria currently works as a funding consultant ensuring financing for new and innovative healthcare projects in the Health Innovation Centre of Southern Denmark.		
		GREECE:		
Dr. Mrs Stergiani (Stella) Spyrou	3 <sup>rd</sup> RHA	Coordinates WP8, 3 <sup>rd</sup> RHA team and Greek entities, manages WP's leader meetings, coordinates of scientific content, reports and deliverables of WP8 and all tasks that Greece is involved. Leading activities.		
Georgia Tzitzili	3 <sup>rd</sup> RHA	Participates in tasks concerning 3 <sup>rd</sup> RHA's team involvement, meetings, writes reports, supports coordination activities, drafting deliverables.		
Angelos-Dimitrios Vlachos	3 <sup>rd</sup> RHA	Participates in WP8 and all the tasks that 3 <sup>rd</sup> RHA is involved, supports the creation of training materials, collaboration tools platform maintenance (if used), technical system support, involvement in actions like providing requirements and developing.		
To be added, IT experts/ technical personnel	3 <sup>rd</sup> RHA	Personnel from the IT Department of 3rd RHA . Responsible for supporting the coordination activities of 3 <sup>rd</sup> RHA, also for support		

Project teams and staff				
Name and function	Organisation	Role/ tasks/ professional profile and expertise		
		to stakeholder training and other activities (workshop, meetings) and technical issues.		
To be added, doctors/experts	3 <sup>rd</sup> RHA	Doctors from Hospitals and Health Centres of RHA (estimation). Participates in all tasks that 3 <sup>rd</sup> RHA is involved.		
To be added, administrative personnel	3 <sup>rd</sup> RHA	Personnel from the administrative Department (research & innovation etc) of 3 <sup>rd</sup> RHA. Responsible for the performance of work especially by taking actions of administrative nature in any activity related to 3 <sup>rd</sup> RHA		
Prof. Panagiotis Bamidis, Project Manager, Senior Expert/Advisor/Researcher	AUTH (AE)	Coordinates all scientific content produced by the AUTH team, manages administrative requirements, coordinates all researchers of the AUTH team.		
Dr. Antonis Billis, Senior Expert/Advisor/Researcher	AUTH (AE)	Manages the day to day project progress of the AUTH team, coordinates meetings, reports and deliverables produced by the team, in charge of the tasks that concern AUTH's team.		
Christina Plomariti, Junior Expert/Advisor/Researcher	AUTH (AE)	Participates in all tasks that concern AUTH's team, supports primary researcher in project's activities, writes reports and deliverables for the AUTH team.		
Despoina Mantziari, Junior Expert/Advisor/Researcher, Trainer/Teacher	AUTH (AE)	Participates in AUTH tasks, in charge of stakeholders' engagement, organizes educational material and staff training.		
To be added later technical personnel	AUTH (AE)	Participates in WP8, responsible for development of VP scenarios, support in creation of training materials		
To be added later Administrative Personnel	AUTH (AE)	Responsible for the performance of work entailing responsibility for taking decisions of an administrative nature in the conduct of any activity related to AUTH		
Dr. Pantelis Natsiavas, Senior Researcher	CERTH (AE)	Oversees and coordinates all scientific effort produced by the CERTH team.		
Dr. Christina Karamanidou, Senior Researcher	CERTH (AE)	Oversees CERTH's activities in the training tasks and provides guidance and input regarding patient empowerment and stakeholders networking.		
Christine Kakalou, Junior Researcher	CERTH (AE)	Participates in all tasks that are undertaken by CERTH, implements the participatory design processes, participates in mapping of data exchange issues and assists in the stakeholders engagement activities and in patient, caregiver and healthcare staff training.		
Junior Researcher	CERTH (AE)	Assists in the development of the training materials		
Ioannis Diakogiannis, Senior expert	GNP (AE)	Participates in all tasks related to Geniko Nosokomeio Papageorgiou's team involvement.		
Eleni Timotheadou, Senior expert	GNP(AE)	Participates in all tasks related to Geniko Nosokomeio Papageorgiou's team involvement.		

Project teams and staff		
Name and function	Organisation	Role/ tasks/ professional profile and expertise
Markos Syngelakis, Senior expert	GNP (AE)	Participates in all tasks related to Geniko Nosokomeio Papageorgiou's team involvement.
Maria Bigaki, Project Manager, Project Manager	GNP (AE)	Project manager of Geniko Nosokomeio Papageorgiou's team and participate in all tasks related to Geniko Nosokomeio Papageorgiou's team involvement.
Senior experts	GNP (AE)	Psychiatrists and psychologists, and nurses that are going to contribute in all tasks related to Geniko Nosokomeio Papageorgiou's team involvement
Technical staff	GNP (AE)	Involvement in technical issues related to telemedicine )eg. design and development)
		HUNGARY:
Dr. Zoltan Lantos Project Manager	NEIT/NIO	Manages the Hungarian contribution to JA day to day, coordinates the Research Team and supporting functions, main liaison with Sciensano and the Consortium, in charge of reporting
Dr. Josef Lövey Senior Researcher	NIO	Senior Oncologist Researcher, manages the Hungarian research work streams of the pilots in WP5, the research team, patient recruitment, video consultations and reporting
Dr. Peter Kovacs Senior Researcher	NIO	Psycho-oncologist, carries out the teleconsultation in WP5.
Dr. Orsolya Horvath Senior Researcher	NIO	Physiotherapist expert, contributes to the Head and Neck Cancer pilot in WP5.
Edit Marosi Technical Personnel	NIO	Manages the project"s administrative and financial documentation, coordinates meetings and events.
		IRELAND:
Martin Curley	HSE Digital Transformation	Director of HSE Digital Transformation. Oversees the development of Innovation projects within the Irish Health Service. Delivers expertise and input into WP5, WP6 and W7
TBD	HSE Digital Transformation	Al Lead for HSE Digital Transformation. Responsible for the reporting and implementation of WP5, WP6 and WP7 in Ireland. Oversees pilot projects in Ireland for WP5. Liaison with local technical team
To be hired, 2 persons	HSE Digital Transformation	Senior Expert/Advisor/Researcher
To be hired	HSE Digital Transformation	Junior Expert/Advisor/Researcher
		ITALY:
Andrea Pace, Senior Expert Researcher	(IFO-IRE)	Manages the overall content of the WP5 as Scientific Coordinator and WP Leader, coordinates all experts and scientific content, meetings and events of Italian Affiliated Entities of MoH

Project teams and staff			
Name and function	Organisation	Role/ tasks/ professional profile and expertise	
Project Manager, tbd	(IFO-IRE)	Manages the JA day to day, coordinates the WP5 partners, main liaison with Lead beneficiaries, in charge of reporting, monitoring timeline activities and procedures	
Bioethicist, tbd	(IFO-IRE)	To be recruited for pilot clinical studies 1 and 2.	
Legal expert advisor, tbd	(IFO-IRE)	To be recruited for pilot clinical studies 1 and 2	
Data Analyst, tbd	(IFO-IRE)	Data entry, collection, monitoring, CRF compilation	
SAR – Administrative person	(IFO-IRE)	Administrative officer, manages administrative requirements, financial overview and reporting, amendments for the JA	
Giuseppe Navanteri, Senior Expert	(IFO-IRE)	Technical, informatic Implementation of telemedicine supports apps and platforms	
Annunziata Di Turi, (In kind Contribution)	(IFO-IRE)	Contact Person OECI for European networking support in oncology, expertise in Clinical Sociology, in oncologic field	
Pina Caolo (In kind Contribution)	(IFO-IRE)	Contact Person OECI for European networking support in oncology, specialist in cancer epidemiology statistical studies	
Paolo Basili, clinical Researcher (In kind Contribution)	(IFO-IRE)	DH Outpatient Nursing Coordinator and clinical researcher	
Maria Cecilia Cercato (Clinical researcher)	(IFO-IRE)	Medical Oncology Department, Senior Staff Member, Epidemiology and Cancer Registry Unit	
Nicola Normanno	INT Pascale of Naples	Senior Expert	
Francesco Perrone	INT Pascale of Naples	Senior Expert	
Maria Carmela Piccirillo	INT Pascale of Naples	Senior Expert	
Laura Arenare	INT Pascale of Naples	Researcher	
Francesca D'Ambrosio	INT Pascale of Naples	Administrative Personnel	
Rocco Saviano	INT Pascale of Naples	Technical Personnel	
Andrea Zauli	OSR	Senior Researcher, He is director of the strategic clinical coordination program of the Pancreas Center of San Raffaele and referent of the outpatient activity focused on the treatment of tumors of the pancreas, nervous system and gastro-esophagus.	
llario Tagliaferri	OSR	IT Expert in cloud computing and cybersecurity involved in WP6 package	

Project teams and staff				
Name and function	Organisation	Role/ tasks/ professional profile and expertise		
Sara Ortensio	OSR	IT Expert in cloud computing and cybersecurity involved in WP6 package		
Corrado Masciullo	OSR	IT expert, that develop the platform for data collection and aggregation, involved in WP5 and partially in WP7.		
Guido Scicolone	OSR	IT expert, that support the develop of the platform for data collection and aggregation, involved in WP5 and partially in WP7.		
Sala Cinzia Felicita	OSR	IT expert, with strong skills in designing custom data collector, and ETL (data extractiom, data aggregation and manipulation), involved in WP5 and partially in WP7.		
	L	ITHUANIA:		
Jolanta Paškevičienė, Senior Expert	National cancer institute	Physician of physical medicine and rehabilitation, manages the content of the JA WP5 pilot 1 as senior expert. Expert in rehabilitation needs of breast and head-neck cancer patients, management of health services, remote health services. CV attached.		
Sandra Birbilaitė, Senior Expert	National cancer institute	Manages the content of the JA WP 5 pilot 2 as scientific coordinator, coordinates experts and scientific content. Expert in psycho-oncology teleconsultation of cancer patients. CV attached.		
Veronika Mickevičienė, Technical Personnel	National cancer institute	Technical executor of the telecommunication services at NCI. CV attached		
	•	MALTA:		
Sascha Reiff	Ministry for Health	Resident Specialist in Public Health Medicine		
	ı	NORWAY:		
Bjørnar Alexander Andreassen	The National Welfare Technology Program	Program Leader		
Thomas Rannstad Haugen	The National Welfare Technology Program	Senior Advisor		
POLAND:				
Magdalena Rosińska	MSCI	Leads WP3, Coordinates the Project Local Team, main liaison with the project coordinator, Senior Expert/Advisor/Researcher		
lwona Ługowska	MSCI	Inputs into WP3, WP4, WP6, WP8 Senior Expert/Advisor/Researcher		
Piotr Rutkowski	MSCI	Inputs into WP3, WP4, WP6, WP8 Senior Expert/Advisor/Researcher		
Beata Biel	MSCI	Inputs into WP3, WP4, WP8 Senior Expert/Advisor/Researcher		

Project teams and staff		
Name and function	Organisation	Role/ tasks/ professional profile and expertise
Junior Expert/Advisor/Researcher, to be hired	MSCI	Supports developpment of evaluation tools, cost effectiveness and SWOT analysis. Should have experience in literature review and project evaluation or HTA
Data manager/analyst, Junior Expert, To be hired	MSCI	Supports data collection, analysis and preparation of reports in WP3
Administrative support, To be hired	MSCI	Manages administrative requirements for the JA, coordinates meetings and events and supports the team
		PORTUGAL:
Maria Adelaide Belo Alves Parreira, Senior Expert	ACSS	Coordinator: Medical Doctor, Manages the Joint Action daily work  Coordinates the Project Management team, mainly with Heads and leaders Work Packages (WPs)
Teresa Mariano Pêgo, Senior Researcher	ACSS	Coordinator: Health Care Manager, Coordinates all experts and content of the Joint Action
Cyanne Pereira, Administrative Personnel	ACSS	Assists the administrative Joint Action processes, Coordinates documentation, meetings and events
Donzilia Brito Coordinator	DGS	Manages the overall content of the JA as Scientific Coordinator for the Portuguese participation
Cristina Portugal, Project Manager	DGS	Desk officer for the JA, manages administrative requirements for the JA, coordinates meetings and events, reports. Financial Reports.
Telma Gaspar, Financial Head	DGS	Financial officer for the JA, in charge of financial overview, reporting, financial support for entire Consortium and EC reporting, amendments.
Cátia Pinto, Senior Expert	SPMS	Overall management of SPMS' involvement in the JA, as International Relations and Projects Coordinator
Vanessa Mendes, Project Manager	SPMS	Manage the JA day to day business regarding SPMS' contribution and responsibilities
Rafael Franco, Senior Expert	SPMS	Head of Unit – Telehealth's Innovation Laboratory. Senior expert from the Portuguese National Telehealth Center. Provides technical and functional expertise regarding the National Telehealth Strategy.
Ana Ribeiro Garcia, Project Manager	SPMS	National Telehealth Center's technical officer. Provides technical and functional expertise regarding the National Telehealth Strategy.
Daniela Miranda	SPMS	National Telehealth Center's technical officer. Provides technical and functional insight from a fieldwork basis
João Oliveira, Senior Exper	IPO Lisboa	Medical Doctor

Project teams and staff						
Name and function	Organisation	Role/ tasks/ professional profile and expertise				
Elisabete Durão Senior Researcher	IPO Porto	Manages the overall content of the JA as Scientific Coordinator, coordinates all scientific content of the JA				
Marta Ferreira Junior Researcher	IPO Porto	Manages the participation on the Pilot studies				
Junior Researcher, to be hired	IPO Porto	Medical Doctor				
Alda Silva Project Manager	IPO Porto	Financial officer for the JA, in charge of financial overview, reporting, financial support and EC reporting, amendments.				
Rui Soares Senior Researcher	IPO Coimbra	Manages the overall content of the JA as Scientific Coordinator, coordinates all scientific content of the JA				
Rita Felix Soares Junior Researcher	IPO Coimbra	Manages the participation on the Pilot studies				
Fátima Marques Project Manager	IPO Coimbra	Financial officer for the JA, in charge of financial overview, reporting, financial support and EC reporting, amendments				
	SLOV	AK REPUBLIC:				
Pavol Rieger, Senior Expert	NCZI	Will participate in WP4 – expert on sustainability. Will also participate shortly in WP5 and WP7 - to receive some relevant inputs for WP4 activities.				
	S	LOVENIA:				
Cvetka Grasic Kuhar, Senior Expert (Medical Oncology) & Researcher	Institute of Oncology Ljubljana (OIL)	Manages the overall content of the JA as Scientific Coordinator, coordinates all experts and scientific content of the JA, CV attached.				
Gaber Plavc Junior Researcher/Expert	OIL	Manages the specific content of the JA in head and neck cancer, attached CV, in charge of including patients and doing activities according to study protocol				
Jelena Azarija Junior Researcher/Junior Expert	OIL	Manages the specific content of the JA in head and neck cancer, breast cancer, attached CV, in charge of including patients and doing activities according to study protocol				
Andreja Cirila Škufca Smrdel	OIL	Manage the psycho-oncological support in patients				
Senior Expert-psyhooncologist						
Tjaša Pečnik, Study Nurse	OIL	Desk officer for the JA, manages administrative requirements for the JA regarding patients, coordinates meetings and events, patients visits in charge of CRF inputs.				
Uroš Kuhar, Project manager	OIL	Financial officer for the competent authority, in charge of financial overview, reporting, financial support for our organisation, and EC reporting, amendments.				
Administrative support, To be hired	OIL	Manages administrative requirements for the JA, coordinates meetings and events and supports the team				

Project teams and staff									
Name and function	Organisation	Role/ tasks/ professional profile and expertise							
SPAIN:									
Tarsila Ferro, Senior Expert/ Advisor/Researcher	ICO	Manages the overall content of WP2 as Coordinator, coordinates all Spanish affiliated entities participating in the JA, CV attached.							
Sara Ela, Project Manager	ICO	Manages the Spanish competent authority (ICO) participation day to day, coordinates the Project Management Team, main liaison with JA Coordination and all Spanish entities. Desk officer for the JA, manages administrative requirements for the JA, coordinates meetings and events, reports. Financial officer for the competent authority, in charge of financial overview, reporting, financial support for entire Consortium and EC reporting, amendments. Technical support on the development of the JA, revision of proposals, WP's tasks							
Junior Expert/Advisor/Researcher	ICO (To be hired)	In charge of WP2's dissemination and communication activities and the development of the plan. Support to Spanish affiliated entities participating in WPs 5-8. Liaison with other WPs leaders to keep outputs updated.							
Junior Expert/Advisor/Researcher	ICO (To be hired)	In charge of WP2's dissemination and communication activities and stakeholders analysis. Support to Spanish affiliated entities participating in WPs 5-8. Liaison with other WPs leaders to keep outputs updated.							
Ana Sedano, Senior Expert/ Advisor/Researcher	ICO	Participant in WP8, co-leading one of the tasks proposed, 8.5 on staff training and education.							
Olga Romero, Technical Personnel	ICO	She will participate in WP8 giving support to task 8.5.							
Mireia Montserrat, Technical Personnel	ICO	She will participate in WP8 giving support to task 8.5.							
Javier Ruiz, Technical Personnel	ICO	He will participate in WP8 giving support to task 8.5.							
Paloma González, Project Manager	IDIVAL	Desk officer in IDIVAL, both manage administrative requirements, coordinate meetings and events, reports.  She will participate in WP2 (communication) giving support to the WP leader (ICO) and will promote the project results in social networks							
Sarah Berrocoso, Project Manager	IDIVAL	Desk officer in IDIVAL, both manage administrative requirements, coordinate meetings and events, reports. She will participate in WP2 (communication) giving support to the WP leader (ICO) and will promote the project results in social networks							
Joaquin Cayón, Senior Researcher	IDIVAL	Joaquin is Director of a research group on health law and bioethics at IDIVAL. PhD in Law. He has an extensive international expertise in lecturing, networking and researching on health law.							

Project teams and staff							
Name and function Organisation		Role/ tasks/ professional profile and expertise					
		He will participate in the WP6 Legal, ethical framework and cybersecurity giving advice and contributing with the rest of partners					
Natalia Puente, Administrative Personnel	IDIVAL	Financial officer in IDIVAL, in charge of financial reports, financial support, budget preparation, etc.					
Ignacio Duran, Senior Researcher	IDIVAL	He will contribute to WP5 (teleconsultation) piloting the tele- psychoncology in the University Hospital Marques de Valdecilla. In addition, he will participate in WP7 telemonitoring, CV attached.					
Carlos Lopez, Senior Researcher	IDIVAL	Carlos will be in charge of the verification of the pilot in psyconcology. and will give support in WP7, CV attached.					
Itziar Gardeazabal, Junior Researcher	IDIVAL	Itziar is a medical oncologist with interests in clinical and translational research. She will give support in WP 5 and 6 and will participate in the pilot, CV attached.					
Sophie Monteau	SAS, Administrative Personnel	Desk officer in SAS, both manage administrative requirements, coordinate meetings and events, reports.					
David Vicente	SAS, Senior Expert/ Advisor/Researcher	Director of the Andalusian Cancer Plan. He will participate in WP5 teleconsultation and WP7 telemonitoring.					

# Outside resources (subcontracting, seconded staff, etc)

Subcontracting is envisaged in 3 WPs:

- WP2: a specialised company that brings together experts in different fields of science, strategic and international communication actions will be contracted to develop the following tasks: Task 2.1.2: Creation of a visual identity of this JA; Task 2.1.3: Design, maintenance and updating of specific webpages within the institutional website dedicated to this joint action; External support will be needed for managing the following WP2's tasks: Task 2.2.3: Project' findings at meetings, conferences, workshops; Task 2.2.4: the organisation of the final conference.
- WP6: a consulting service to centralise security control certification for multicentric data collections.
- WP8: for Task 8.1, 8.2, 8.3, a subcontractor as far as technical support is concerned is needed. Technical Developments and Support are crucial to accommodate various WP8 technical needs and ensure the development and maintenance of such solutions throughout the JA's lifecycle. All WP8 tasks i.e. Ecosystem Building Stakeholder's engagement, Participatory Design, and Educational activities and information material for patients, caregivers, and clinical experts are expected to demand the provision of technical solutions in order to address any emerging needs.

For WPs 2, 6 and 8-related subcontracted activities, quotes will be requested from different companies following the national regulations for subcontracting.

## **Experts (if applicable)**

CYPRUS: Dr. Theodoros Kyprianou (m) is a senior academic clinician, researcher, and educator in the fields of Respiratory and Intensive Care Medicine with special interest in Health Informatics, Big Data Analytics, and their applications in Acute Care Medicine. A detailed background can be found in the CV Annex. NeHA and CUT with the expert will undertake data platform services, data anonymisation, cybersecurity, dashboards presentation to healthcare professionals, Al algorithms enabler: The collaboration shall: a) transform and assimilate inbound patient's data that consortium partners will send to the platform from apps and wearables, b) apply automatic anonymisation when data are transferred to the cloud with near-real-time eponymisation within the secure clinical environment, c) host the data in its already developed platform with comprehensive, production level cybersecurity provisions, d) develop a specific to the project interface to import inbound data

to the management layer, e) transform these data via ETL (extract, transform and load) into meaningful information points, f) pipe information points into the Inference Engine (IE) and Presentation Layers (dashboards designed by consortium partners), g) adapt the existing architecture which provides by design readiness for intelligence (Al algorithms) incorporation, to create value and sustainability to the scoped dashboards.

**SLOVENIA:** IT expert will be subcontracted for technical support in WP7.

## 2.4 Consortium management and decision-making

#### Consortium management and decision-making (if applicable)

#### The governance structure of the eCAN Joint Action consists of the following bodies:

The Action Coordinator (AC) ensures appropriate and endorsed contact between the consortium and the ECservices and will oversee liaison with other EC actions and initiatives I nthe field. The AC represents the partners in all formal relationships with the EC and the eHDSI Governance bodies. The AC chairs meetings of the SC and the LC. The AC is supported by a Project Management Team in charge of daily management of the Action, including administrative, organisational and financial issues.

The Steering Committee (SCo) deals with the strategic implementation of the JA. The SCo is chaired by the Action Coordinator and is composed of all nominated entities and their affiliated entities. The SC will be supported by the Coordination Secretariat (CS). The SCo meets on a quarterly basis (every 3 months) by tele conference and once face to face (F2F) in Year 1, and once in Year 2. In addition, teleconferences can be arranged ad-hoc in order to debrief project partners on JA progress and outcomes. Alongside the SCo, a Governmental Board (GB) will be installed including Member State and EC representatives. The GB acts as a gatekeeper on matching the activities of the JA as closely as possible with the expectations and needs from the field. The GB's task is to inform final decisions made by the SCo and provide the backbone of eCAN recommendations. One of the major added values of the GB will be to lend a translational and cultural approach to the materials and outputs generated by the JA for use in specific contexts in individual Member States, and to provide an external quality assessment of JA progress.

The Leadership Council (LC) is responsible for aligning and coordinating the ongoing work across all WPs through a continuous assessment of inputs and emerging results. It is composed of all WP leaders and co-leaders and is chaired by the Coordinator. LC is also responsible for preparing proposals for SC as well as carrying out executive decisions, i.e., actions that do not require SC approval. The LC will meet once a month by teleconference. Additional communication is to be done by email or teleconference. All Work Packages have a Lead responsible for steering the implementation of their respective WP Tasks in accordance to the objectives of this proposal. WP Leads coordinate the work in close cooperation, with WP task leads making decisions for specific subtasks of the WP. Each WP participant shall be represented by at least one member in meetings. Quality and risk management mechanisms are put in place in close collaboration with WP3 – Evaluation.

### 2.5 Project management, quality assurance and monitoring and evaluation strategy

# Project management, quality assurance and monitoring and evaluation strategy

Evaluation of the JA is based on the logical framework model. Additionally, special focus is given to evaluating the pilot implementation of teleconsultation and telemonitoring services in WP5 and WP7, for which separate sub-studies are envisioned.

#### I. MONITORING AND EVALUATION:

 The process of the JA will be monitored through output indicators, qualitative risk assessment of the WP leads and participant satisfaction measures.

For each of the five specific objectives we have developed a set of tailor-made indicators that are in line with the RACER-criteria of better regulation guidelines<sup>10</sup>. The output indicators of the JA are defined primarily by the deliverables and intermediary outputs (in form of milestones), linking them directly to the project logic and objectives as well as assigning resonsibilities to respective WP teams (see Gannt Chart, Section 4.3). Timeliness of achieving the milestones and deliverables

<sup>10</sup> RACER (Relevant, Accepted, Credible, Easy, Robust). European Commission. "Better regulation" Toolbox, November 2021 edition. Available at https://ec.europa.eu/info/sites/default/files/br toolbox-nov 2021 en 0.pdf

will be assessed. The indicators will measure progress towards each deliverable and milestone as defined in the table below. They will be collected through standardized online questionnaires. The data collection will take place in collaboration with WP1 and WP leads every 3 months for output indicators and yearly for participant evaluation forms. The 3 monthly data collection of output indicators will be supplemented by commentary on opportunities and risks from WP leads collected in the form of short meetings with WP3 or via email. Website statistics will be analyzed where appropriate (published documents). The JA participants' satisfaction will be evaluated in terms of satisfaction with the quality of communication, internal procedures, partner website and shared space, and the satisfaction with the project events. This will be implemented annually among the JA personnel in order to adjust the JA procedures if necessary and document the recommendations.

2. The effect of the JA is defined by producing guidelines, recommendations and the roadmap which will be relevant and feasible to implement by the Member States promoting the wider roll-out of eHealth in the field of oncology, including prevention and care.

Based on these inputs the quarterly progress reports will be prepared, focusing on the process indicators (output) and risk identification. The interim report summarizing progress of year 1 of the project will be written based on progress reports and a participant satisfaction survey and if necessary will propose changes to the implementation process of the JA. At the end of the two years of implementation of the JA a wider survey will be performed. The effect of the JA will assessed by the Final Stakeholder Survey and inputs of the Final Conference and Foresight Workshop participants. The Final Stakeholder Survey will be performed at the end of JA among partners and stakeholders engaged in the JA through WP8, including policy makers, coordinating centers for national cancer strategies, payers, medical associations, digital health coordinators, patient organizations. The survey will be open to additional participants and each of the respondents will be encouraged to indicate other potentially interested participants. The key areas for the Final Stakeholder Survey will be identified based on mapping exercises in WP4, WP6 – WP8 and scoping literature review of prior experience in teleconsultations and telemonitoring. These areas will be discussed and agreed by the Steering Committee of the JA prior to the development of the questionnaire, which will be piloted among volunteering participants of the JA. A final conference (WP 2) and the foresight workshop (WP4) will involve a broader audience and focused discussion in the JA. This task will contribute evaluation forms to be collected during or after these events to assess the appropriateness of the content and the format of these events and their relevance for the future work. The results will be included to evaluate the effect of the JA.

Specific Objective 1: Allow for a better response in case of patients will be an urgent requirement to respond to every contraction.	of an epidemic and in crisis situations, where isolation			
Key Process Indicator(s)	Target Measure of success			
Enable remote monitoring and teleconsultation of patients	Apply the system through pilot studies and prove its usefulness. Qualitattive and quantitative evaluation. Patient Public Involvement (PPI) in evaluation.			
Key Output Indicator(s)	Target Measure of success			
Remote monitoring and teleconsultation system	Meet consultation and monitoring targets  Total of >120 patients monitored for 8 weeks over 11 months in 10 different countries			
Outcome/ Impact Indicator(s)	Target Measure of success			
Policy recommendations to promote eHealth and telemedicine for cancer prevention in care in the event of health emergencies and crisis situations considering the lens of equity taken up by national authorities				
Specific Objective 2: Increase capability and capacity emergency situation and health crises				
Key Process Indicator(s)	Target Measure of success			
Enable Telemonitoring services	Availability of monitoring information to appropriate experts			
Key Output Indicator(s)	Target Measure of success			
Remote telemonitoring system	Availability of information, time analysis of information. Apply AI techniques in order to proof the concept. Total of >120 patients monitored for 8 weeks over 11 months in 10 different countries			
Outcome/ Impact Indicator(s)	Target			
Patients continuous monitoring	Patient continuous monitoring. Enable feedback and better response when continuous parameters are recorded			
Specific Objective 3: Improve knowledge of the cancer ca survivors resident in areas that are difficult-to-reach, emergency and crisis situations				
Key Process Indicator(s)	Target Measure of success			
Number of thematic workshops held Number of professionals participating in different knowledge enhancing actions	At least 1 Up to 200			

Satisfaction of participants regarding the setting and delivery of knowledge enhancing actions	80%			
Key Output Indicator(s)	Target Measure of success			
Training guidelines for HCPs aiming to enhance their digital competencies applied to telehealth for cancer care	Final evaluation report regarding training methodolog and activities (see D8.2)			
Outcome/ Impact Indicator(s)	Target			
% of HCPs that improved their knowledge and skills Perceived improvement of knowledge and preparedness by patients	80% approximately 80%			
Specific Objective 4: Increase communication to support				
Key Process Indicator(s)	Target Measure of success			
Number of meetings with stakeholders Number of presentations at scientific and policy events Number of stakeholders engaged	>20 approximately >40 approximately up to 15 per pilot site			
Key Output Indicator(s)	Target			
Number of professionals participating in training Number of training events	up to 200 up to 10			
Specific Objective 5: Enable cross-border cooperation as	nd uptake of results			
Key Process Indicator(s)	Target Measure of success			
Number of meetings with eCAN governmental board	4 meetings (2/year)			
(includes MS representatives) Number of events with EU-level expet groups on cancer (including professional societies, e.g. ERN EURACAN and PaedCan)	4 meetings (2/year)			
Key Output Indicator(s)	Target			
Policy brief based on the discussions from eCAN governmental board and expert groups	. ,			
Outcome/ Impact Indicator(s) % coverage of EU MS in eCAN governmental board events (even beyond the partners of consortium)	Target 27 EU MS			

#### **II. PILOT EVALUATION:**

The evaluation of the pilot implementation of the teleconsultation and telemonitoring will incorporate multiple approaches to address domains identified in the Model for Assessment of Telemedicine (MAST). Although the aim of the pilot evaluation in the JA is not to evaluate any specific telemedicine solution, but rather to identify challenges and opportunities for eHealth in cancer prevention and care in different European settings, it is still useful to use the validated structure offered by MAST, including the areas of clinical effectiveness and safety (evaluated in the clinical trials in WP5 and WP7), socio-cultural, ethical and legal aspects, including the cybersecurity (analysed by the WP6) and well and patient perspectives and organisational aspects. Transferability assessment in terms of feasibility of application in the Member States, scalability, and cross-border application will be also assessed. In particular, quantitative assessment will be used to collate lessons learnt from the perspective of the patients and service providers. Evaluation also includes SWOT analysis of the technical and implementation aspects as well as framework cost-effectiveness analysis in view of future implementation in Europe. This task will contribute to the development of a pilot evaluation framework including guidelines and tools for the data collection (the data collection per se is planned to be coordinated in WPs 5 and 7). It is envisaged that the guidelines and tools will feed into an integrated toolkit for sites piloting both teleconsultations and telemonitoring. However, it should be also possible to use it in case of pilots focusing on teleconsultations or telemonitoring only. In addition, core/minimal evaluation requirements will be identified for sites running their own projects that volunteer to take part in the Joint Action.

1. The quantitative data on pilot experience in the pilot sites will be collected through survey to the staff of each pilot site, relating to organisational issues such as use of human resources, organisational changes, IT infrastructure investment, etc. In addition a patient survey on experience of technical and medical aspects of the piloted interventions and the overall satisfaction with participation in the pilot will be included in the telemonitoring framework. These data will be collected using validated Patient-reported experience measures (PREMs), which are increasingly used, especially in implementation studies

<sup>&</sup>lt;sup>11</sup> Kidholm, K., Ekeland, A., Jensen, L., Rasmussen, J., Pedersen, C., Bowes, A., Bech, M. (2012). A MODEL FOR ASSESSMENT OF TELEMEDICINE APPLICATIONS: MAST. International Journal of Technology Assessment in Health Care, 28(1), 44-51. doi:10.1017/S0266462311000638

in telemedicine. 12 13 The existing tools will be reviewed to identify an optimal solution taking into account the specific aims of the pilot, as well as availability of translations.

- **2. SWOT analysis:** The aim of the SWOT will be the analysis of the technical functionalities and the identification of any implementation issues. One SWOT analysis will be carried out by each pilot site in the form of a focus group. WP3 team will organize a webinar to support partners during the procedure and explain the SWOT analysis, how to perform it and who are the stakeholders needed. A guide for the focus group will be provided as a form of open-type questions. After the completion of each focus group, the pilot partners will be responsible for providing the main outcomes, by filling out the given templates.
- **3. Cost-effectiveness analysis:** As the final step the evaluation of the pilot will include cost-effectiveness analysis, using the data on efficacy of the piloted interventions (including quality of life improvement) as well as on the resources needed. For this purpose the data collection from pilot sites will include indicators on staff involvement and technical solutions needed and their costs, which will be related to the outcomes achieved in the analysis. Ideally, cost-effectiveness analysis will be performed from the societal perspective, but if not feasible the health care provider perspective will be adopted. Basing the analysis on multiple countries may increase the transferability of the results. Their research on the best cost-effectiveness evaluation framework is still ongoing, the JA will review the previously used approaches (e.g. as in the review of Sulz et al., 2021 to develop the most appropriate approach.

The main strength of the pilots projects are, however, the rich qualitative data that will be collected, which eventually will pave the way for quantitative research at scale and facilitate routine implementation in MS. WP 3, together with WP 4 will look into this aspect. To complement the activities of WP 3, through the foresight exercise that will be conducted within WP 4, issues around cost-effectiveness will be analysed in a qualitative way. In the preparation of foresight exercise, quantitative analysis of data already collected in the JA will help create a draft roadmap. This will be conducted in cooperation with WP 3.

## 2.6 Cost effectiveness and financial management

### Cost effectiveness and financial management

Describe the measures adopted to ensure that the proposed results and objectives will be achieved in the most cost-effective way. Indicate the arrangements adopted for the financial management of the project and, in particular, how the financial resources will be allocated and managed within the consortium. Do NOT compare and justify the costs of each work package, but summarize briefly why your budget is cost effective.

The financial management of the JA will be undertaken by the Project Management Team, with dedicated support from Sciensano's Finance department. The Finance Department of Sciensano has extensive experience with large scale national and European projects (ie. JA iPAAC, CSA- PHIRI, JA InfACT, JA BridgeHealth in 2018-2020 see also Annex for list of previous projects in which Sciensano participated). The Financial Officer is well acquainted with the rules and regulations of the funding mechanism and has several years of experience in management of Joint Action and partner budgets. Conditions for direct costs to be eligible will be verified in accordance with the EC's grant agreement. Dedicated project management software will be used for the purposes of the specific projects we are coordinating. We will be requiring all partners to fill in timesheets and upload their financial documents (invoices, salary slips, proof of travel costs, etc.) to the system. Such a method ensures greater transparency, and has already been used by Sciensano for managing other EU projects. In this way, we will be able to have a greater overview of the partner budgets and expenditure according to the planned budget. In order to monitor expenditure, we will require partners to submit a financial progress report every six months. These reports will be carefully reviewed, with specific recommendations to be issued for each partner based on their expenditure.

Teleconferences between the Project Management Team and the financial officers of the partner institutions will be organised around key financial reporting milestones, such as the interim and final reports. Additionally, each Joint Action meeting of the Associated Partners will have at least one agenda point dedicated to financial management. We foresee workshops on financial reporting to be held within a minimum of two Joint Action meetings (including an FAQ portion based on our own extensive experience and interactive session for Q&A on specific issues). Financial reporting will also be covered in the partnership consortium

<sup>&</sup>lt;sup>12</sup> Knapp A, Harst L, Hager S, Schmitt J, Scheibe M. Use of Patient-Reported Outcome Measures and Patient-Reported Experience Measures Within Evaluation Studies of Telemedicine Applications: Systematic Review J Med Internet Res 2021;23(11):e30042. Doi: 10.2196/30042

<sup>&</sup>lt;sup>13</sup> Hajesmaeel-Gohari, S., Bahaadinbeigy, K. The most used questionnaires for evaluating telemedicine services. BMC Med Inform Decis Mak 21, 36 (2021). https://doi.org/10.1186/s12911-021-01407-y

<sup>&</sup>lt;sup>14</sup> Bergmo TS. How to Measure Costs and Benefits of eHealth Interventions: An Overview of Methods and Frameworks. J Med Internet Res. 2015;17(11):e254. Published 2015 Nov 9. doi:10.2196/jmir.4521

<sup>&</sup>lt;sup>15</sup> Sülz S, van Elten HJ, Askari M, Weggelaar-Jansen AM, Huijsman R. eHealth Applications to Support Independent Living of Older Persons: Scoping Review of Costs and Benefits Identified in Economic Evaluations. J Med Internet Res. 2021;23(3):e24363. Published 2021 Mar 9. doi:10.2196/24363

agreement. The Project Management Team will act as liaison on financial management between the partners and the EC, whom we will notify if there are significant deviations from the planned budgets or partnership structure. If necessary, we will propose amendments to the Grant Agreement based on a specific need that is currently unforeseen.

Travel costs will be kept to a minimum and given the context of the pandemic and related travel restrictions, meetings will be essentially held online. Partners will provide in-kind contributions up to 20% in order to meet the JA's aim and objectives. This will consist in leveraging the experience of senior personnel within the participating organisations, as well as the use of equipments and infrastructures. The budget for the JA is built on realistic cost planning for all budget categories, including staff, travel, subcontracting, equipment and other costs. Firstly, the WP Leaders were requested to provide an estimate of staff effort in person months per partner in their WP.The budget proposal was checked by the coordination team and any ineligible costs were automatically removed. The coordination team made sure that the costs were justified based on the proposed tasks to be executed per partner.

## 2.7 Risk management

Critic	Critical risks and risk management strategy								
Risk No	Description	Work package No	Proposed risk-mitigation measures						
1	Delays in obtaining the ethical board approval for pilots:  Likelihood: moderate / high; Impact: High	WP5, WP7 (delayed pilot implementation)	We will identify the pilot sites and initialise ethical board procedures and requirements considerations at each site at the start of the project. To minimize the potential impact of lenghty procedures we will also admit participation of already running projects, on voluntary basis, provided that they are able to meet the minimum inclusion criteria.						
2	Lack of interest from the patients/ staff of pilot sites: Likelihood: low; Impact: Moderate	WP5, WP7	Several sites will be involved in each pilot, which will allow to compensate for difficulties in recruitment of one site, by the other sites. In addition, pilot sites will be selected purposefuly, based on interest and experience in teleconsultations and telemonitoring. Moreover, common cancers were sellected to ensure an appropriate number of potential participants.						
3	Restrictive data protection procedures at pilot sites/ countries:  Likelihood: moderate; Impact: low	WP3, WP5, WP7	An overview of procedures and practices at each pilot site will be prepared. This will serve to develop a strategy for data analysis allowing for data privacy restrictions. Modern technologies for federated, remote data analysis (e.g. openssource software DataSHIELD) allow to run centralized analyses of data stored remotely.						
4	Lack of pilot outcomes data standardization: Likelihood: low; Impact: moderate	WP3, WP5, WP7	All efforts will be made to collect proper comparable data, including developement of common data collection framework based on standardized PROMs, PREMs scales. The CONSORT checklist will support the initial set-up and reporting of the clinical trials.						
5	Stakeholder fatigue with surveys: rate and/ or poor quality of responses.  Likelihood: low; Impact: moderate	WP3, WP4, WP6, WP7, WP8	Overburdening the country representatives may result in low response. Synergies across surveys will be sought after to recude the response burden for participatns. In addition we will ensure user-friendly access to online forms for collecting feedback and reporting.						

6	Recruitment and stakeholders Engagement	WP8	Country specific and EU-wide stakeholder engagement activites are embedded within WP8 with dedicated person months for local dissemination at the pilot sites. Dissemination activities but also robust ecosystem building efforts (clustering events etc.) have been planned to reach a wide range of stakeholders early on, including tailored communication products ie. translated material in pilot sites. In WP5, the Pilot Projects' protocol preparation, the content of the rehabilitation brochures, will be tailored specifically for BC and H&N cancer patients in different European countries with coordinated input from WP7.
7	Missing Data	WP5	Standard procedures on administration of the questionnaires and structured instructions for the patients are several solutions that might decrease the amount of missing data. In addition, close monitoring by the trial manager is warranted to minimize the amount of missing data.
8	User-Requirements Related Risks: Low acceptance of user requirements and/ or incomplete requirements could pose a threat to the success of the piloting activities  Likelihood: Low; Impact: High	WP7, WP8	A participatory design approach will ensure the timely involvement of relevant stakeholders. User needs will be clearly elicitated and communicated to the technical partners and further refinement will be achieved through an iterative process. Frequent communication between the WP Leaders involved will be established.
9	Delays in meeting JA reporting and output deadlines	All	Every partner should send its deliverables to the other three members of the consortium three weeks before the submission deadline to the PO. Peer-reviewers have one week to send their feedback to the partner in charge of the deliverable to make corrections. The final version of the deliverable is approved by the project coordinator before its submission.
10	COVID-19 pandemic and lockdown policies:  Likelihood: high; Impact: high	WP1	There could be increased restrictions to travel and/ or to attend local events. We will organize vitual meetings and capitalize on the use of digital material and webtrainings for health care providers, patients and caregivers.

# 3. IMPACT

## 3.1 Impact and ambition

## Impact and ambition — Progress beyond the state-of-the-art

The EU4Health Programme aims to strengthen and integrate telemedicine and remote monitoring in health and care systems building on innovative approaches and actions for the deployment of telemedicine using Union funds. eCAN will provide a framework of specific recommendations that allow the integration of telemedicine and remote monitoring in healthcare systems to improve effectiveness, efficiency and quality in prevention and cancer care, particularly for cross-border emergencies and health crises. eCAN will also increase the capacity and capability of healthcare services to intercommunicate as well as to expand knowledge-sharing among healthcare professionals, specifically for ERNs. The activities of this JA will provide the knowledge and tools to deliver scientific data on telemedicine application in cancer care and prevention.

The results of the Pilot projects will validate methodologies for remote consultations, in home monitoring, remote specialist consultations, and direct to-consumer telemedicine, enabling cancer patient-centered care and promoting a more efficient coordination amongst health authorities, hospitals and patients. Moreover, the JA results will provide new tools (guidelines and expert opinion recommendations) on critical issues related to tele-health tools utilization, including patients' data privacy

and protection, and related legal and ethical issues. The results of this project will lead to the publication of scientific articles and contributions to scientific meetings. This in turn will raise new interesting possibilities for research and will ultimately lead to further development of telemedicine implementation of prevention and care in cancer patients.

Many patients and HCPs are not aware of the full benefits of eHealth/ telehealth and its implications in improving cancer care and overall quality of life. The organisation of national and EU-wide workshops/ clustering events will nurture a discussion with relevant target groups. Finally, the participatory design approaches that are tightly associated with the stakeholders engagement activities will ensure and strengthen the value of eHealth/telehealth solutions through high usability of the proposed solutions. Empowering patients and their caregivers to actively participate in their care process enabled through the use of eCAN's resultsoffers the opportunity to patients to improve the management of cancer, enhance the self-control of their health and establish a collaborative environment between physicians, patients and caregivers. The training of stakeholders involved in telemedicine tools utilization will increase the adoption of telemedicine in European countries, standardization of laws and harmonization of technical and organizational approach.

Key target group of the eCAN JA will be cancer patients and patient organisations, who stand to benefit from the focus on the uptake of telemedicine for cancer prevention and care; as well as EU-level policymakers and decision makers at national, regional and local level. All of the innovative actions covered by the JA WPs will be assessed on the basis of sustainability and integration into national policies on e-health and cancer control. The results of this work will be the *Roadmap for scaling up eHealth including telemedicine and remote monitoring for health care systems for cancer prevention and care* in WP4, which will draw on lessons learned from the implementation of the Pilots in WP5 and WP7. This output will inform recommendations towards the SGs of EBCP. Professional and scientific organisations, will have direct benefit from the JA by sharing expertise and experience regarding the added value of digital solutions for optimizing care and service delivery.

The Consortium aims to trigger change and innovation also by R&D embedded into the technological solutions developed/ used in WP7. These include automatic data anonymization (cloud) / eponymisation (healthcare profesisonals dashboard), as well as smart visualisation and embedded data analytics capability. eCAN also includes a WP specifically devoted to sustainability of the outcomes of the project (WP4, also see '3.3 Sustainability and continuation') aiming to realize a long lasting effect of the JAs results.

## 3.2 Communication, dissemination and visibility

### Communication, dissemination and visibility of funding

This Joint Action considers the communication and dissemination activities as a shared responsibility between all partners, strategically planned to perfuse throughout the whole duration of the project. WP2 aims to ensure a high visibility and impact for the JA and its results to policy makers, competent authorities and experts, and the society, both at national and European level.

To achieve this aim, the following two specific objectives have been set :

- a) Development of the dissemination and communication plan and tools to disseminate, as widely as possible, the process, updates and recommendations of the JA;
- b) Setting up of a network of interested policymakers, professionals, patients' associations, citizens, and other stakeholders at EU level to maintain the communication and dissemination of the progress of this JA.

The Dissemination and Communication plan will specify the overall dissemination strategy and the definition of the lines of communication for society, as well as the lines of dissemination for stakeholders. This plan will be developed during the first three months of the project and reviewed after concluding the stakeholder analysis. The communication activities will take place in the following order:

- a) Dissemination and communication planning: Define a detailed dissemination strategy to ensure high visibility and impact for the action, and define the lines of communication for society, as well as the lines of dissemination for stakeholders. Both items will be reviewed after conclusion of the stakeholder analysis.
- b) Visual identity creation: Creation of a logo, colours, templates... to be used in all documents that will be generated in this JA: leaflets, newsletters, social media, webpages...In this visual identity, the **EU emblem** will be used correctly and prominently.
- c) Project website and Social Media accounts creation: Design and continuous updates of the project website, elaborate and upkeep the social media list to be involved like Facebook, Instagram, and Twitter, to enhance the dissemination and communication activities, showcasing the most recent news, results, and ongoing activities performed in this JA.
- d) Stakeholder and policymaker mapping and analysis: Develop and upkeep a stakeholder network, considering the stakeholders targeted by past / ongoing relevant JAsrelated to cancer and digital transformation healthcare policies. Dissemination and communication of the different WP activities and of the project results: The dissemination strategy aims to link the JA outcomes, results, and findings to all potential interested parties. Communication experts, a social media manager and an ICT expert will support the dissemination team. All participants of the JA will contribute to the projects' dissemination and communication activities. The creation of the website will become the core part of the dissemination strategy of the JA.

The dissemination strategy will focus on three main activities:

- a) To communicate the main objectives, structure and outcomes of the project to the stakeholders in a way to inform, promote and engage relevant bodies on how to take advantage from the results of the JA. The creation of the website will become the core part of the dissemination strategy of the JA.
- b) To communicate scientific knowledge and information, as well as the JA results, to professionals and specialist audiences to inform them about the outcomes of the JA, enable them to take them up and provide guidance on how to use them.
- c) To bring targeted audiences together to interact (with organization of events e.g., webinar) in order to disseminate the potential and the benefits of telemedicine development. These main efforts of the dissemination strategy will focus on tailor-made content based on the need of different stakeholder groups; stakeholders should include patients' bodies, specialists' colleges, oncology hospitals (public, private) healthcare professionals and organizations, patient organizations, NGOs, university departments and researchers, industry, biotechnology and e-health companies. All messages will be created aiming at reaching the specific target audiences by tailoring content and format to their health literacy level. The communication tools will include social media campaigns via patient organisations and through the Twitter account of the JA, stakeholders' forums, online webinars. We will strictly enforce the graphic identity and statement regarding EU funding for all communication messages to all audiences.
- Health professionals, i.e. specialists colleges, oncology hospitals (public, private) healthcare professionals: to address possible scientific aspects of telemedicine development, we will seek to present progress of the JA in international scientific conferences and publications.
- Policymakers, i.e. relevant ministries, state authorities, to empower the potential of the telemedicine introduction in
  the health care systems through policy dialogues. Furthermore, the JA will engage with T12 trio (Spain-BelgiumHungary) in 2023-2024 and ensure that telemonitoring and teleconsultation of cancer patients, especially in the
  context of CBHC, remain high on the agenda at the EU and in MS. We have included policy briefs as outputs of
  multistakeholder dialogues of Specific objective 5.
- For patients and the general public, communication material will be available in plain language (and translated) as informed by the local patient and healthcare provider networks.
- e) Final conference organisation: Disseminate the JA's results via a final event, involving all parties, stakeholders and policymakers. This conference will be planned and goes hand in hand with the foresight workshop in WP 4. Digital material from the conference will be created and it will include the final report.

As the research and results involve information from several EU MS, reports for communication and dissemination will be produced in both English and in the national language of the participating MS. **The visibility of EU funding** will be ensured by: linking up to EU priorities in the communication activities; using the EU emblem correctly and prominently; using accurate information; involving the EU when communicating, and granting the EU the right to use all communication material.

### 3.3 Sustainability and continuation

# Sustainability, long-term impact and continuation

The JA will draft and validate recommendations for a broad implementation of eHeatlh in cancer care in Europe (WP4 – foresight exercise and development of a roadmap). The roadmap, which is the final deliverable of WP4 will be based on a foresight exercises that gathers and analyses all relevant information from the past (e.g. mapping of existing initiatives (and tools, in cooperation with WPs 5 and 7) and a study on the relevance of eHealth for cancer care (comparative case study on performance in cancer care during COVID-19) and the present JA (pilots, developed material and collected information).

As the foresight exercise will include all stakeholders and collect – besides quantitative data from monitoring and evaluation (WP3) – their views, expectations and assessment in a qualitative form, the roadmap will be able to offer a concrete and accepted way forward for eHealth in cancer care. It will thus be most important to generate clear, concise and manageable recommendations in WP4, which make clear for everyone participating and at stake, who will have to implement which measures at which point in time to arrive at a broad and impactful scaling up of ehalth in cancer care in Europe.

An important part of defining which parts of the project should be continued and maintained is attributed to WP 3 - Monitoring and Evaluation. Collection of data on indicators will be structured and done in a systematic way for each of the work packages and will be done in regular intervals (6 months). And, at the end of the joint action, in WP3 a stakeholder survey to assess the relevance, impact and usefulness of the JA outputs will be performed and feed into the roadmap of WP4 as well.

The pilots implemented during the JA will undergo an evaluation including cost-effectiveness analysis in view of future roll-out as well as lessons learnt by those implementing pilots will be collected through surveys to staff and patients on site.

The JA is much aligned with the European Commission's action to tackle cancer (EBCP) and the MoC in aiming to achieve a reduction in inequalities in cancer care throughout the MSby contributing ideas on how to better integrate eHealth into health policy directed to cancer care. Members of the Consortium are also taking part in other (EU funded) actions that contribute to a broader implementation of eHealth in cancer care (Coordination of the development of the iPAAC Roadmap (end 2021) and participation in a Eu4Health call on New diagnostics and treatment for all). The final evaluation report (of the JA with a special focus on the pilots) and the developed roadmap will be communicating elements and deliver ideas and recommendations for the definition of a future possibility to implement and broaden implementation of eHealth solutions in cancer care.

# 4. WORK PLAN, WORK PACKAGES, TIMING AND SUBCONTRACTING

## 4.1 Work plan

#### Work plan

The following figure visualises the interoperability between the 8 WPs of the project. This will consist of standard WPs: Coordination (WP1), Communication (WP2), and Evaluation (WP3) which are necessary to the overall project implementation. Core WPs on Teleconsultation (WP5), Telemonitoring (WP7), Legal, ethical frameworks and Cyberscurity (WP6) which will provide the proof of concept on the potential of eHealth for cancer prevention and care.

The pilots conducted in WP5 and WP7 operate within a common data privacy framework as represented the figure 2, and the activtieis conducted in WP5 and 7 together provide a comprehensive overview of the short (during the consultation), medium and more long term (ie. via telemonitoring) benefits and potential obstacles to overcome for leveraging the potential of telemedicine. Patient reported outcome data collected in WP7 feedback to the physcicians through a dashboard and can be used to inform care as represented by the double arrow.

WP8 which focuses on stakeholder engagement is necessary to faciliate running of the activties in the WP5-7 pilots by raising awareness amongst patient and healthcare providers about the JA aims and objectives, and by providing educational and training material. Lessons learned from the field will inform recommendations to scale up eHealth and telemedicine for cancer prevention and care in WP4 Sustainability.

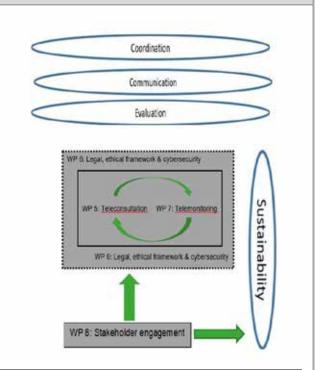


Fig. 2 - Visualisation of the interoperability between the 8 WPs

# 4.2 Work packages and activities

## **WORK PACKAGES**

This section concerns a detailed description of the project activities. Group your activities into work packages. A work package means a major sub-division of the project. For each work package, enter an objective (expected outcome) and list the activities, milestones and deliverables that belong to it. The grouping should be logical and guided by identifiable outputs.

Projects should normally have a minimum of 2 work packages. WP1 should cover the management and coordination activities (meetings, coordination, project monitoring and evaluation, financial management, progress reports, etc) and all the activities which are cross-cutting and therefore difficult to assign to another specific work package (do not try splitting these activities across different work packages). WP2 and further WPs should be used for the other project activities. You can create as many work packages as needed by copying WP1. For very simple projects, it is possible to use a single work package for the entire project (WP1 with the project acronym as WP name). Work

packages covering financial support to third parties ( only allowed if authorised in the Call document) must describe the conditions for implementing the support (for grants: max amounts per third party; criteria for calculating the exact amounts, types of activity that qualify (closed list), persons/categories of persons to be supported and criteria and procedures for giving support; for prizes: eligibility and award criteria, amount of the prize and payment arrangements). Enter each activity/milestone/output/outcome/deliverable only once (under one work package).

# Work Package 1

# Work Package 1: Project management and coordination

Duration: M1 – M24 Lead Beneficiary: Sciensano

# **Objectives**

The main objective of the Coordination WP is to ensure that the Joint Action fulfills the necessary administrative and budgetary requirements, as well as fulfills the general and specific objectives set out in this proposal in compliance with the grant agreement.

Detailed objectives include:

- To set up, manage and implement a JA management and corresponding meeting structure,
- To set up, manage and implement a JA knowledge management structure
- To set up, manage and implement a JA reporting and financial management structure.

## Activities (what, how, where) and division of work

Task No (continuou	Task Name	Description	Participa	nts	In-kind Contributions
numbering linked to WP)			Name	Role (COO, BEN, AE, AP, OTHER)	and Subcontracting (Yes/No and which)
T1.1	Consortium management and networking	Consortium management will consist in planning and coordinating meetings for the JA partners and largre network of national EU-MS authorities and initiatives at national and European level on Cancer and ehealth (such as TEHDAS, eHDSI, PHIRI)  • The Action Coordinator will set up an internal working group of administrative, financial and scientific support that will meet biweekly and act as liaison between all Associated Partners and the EC, representatives of the European Commission and other invited experts, if necessary. The objective of the SC will be to monitor the overall progress of the JA and accept action plans on specific issues, where needed.	Sciensano All other partners	COO BEN/ AE	In-kind 20% (see Section 6)
		The AC will chair (JA) Steering Committee meetings consisting of representatives of all Associated			

		Partners and the AC. The meetings will be held to discuss progress on JA objectives.  The AC will support cross-border cooperation and networking, including pilot site visits. These visits will serve a quality assurance purpose with regards to the implementation of the RCTs, and to collect qualitative input from key stakeholders on the process of setting up teleconsultations and telemonitoring.			
T1.2	Knowledge Management	The AC will communicate with the WP Leaders, Associated and Collaborating Partners via a variety of methods. These include, but are not limited to: e-mail, telephone, tele-, web- and videoconference, face to face meetings.  Knowledge management includes a regular monitoring of overall JA progress, milestones and deliverables in close collaboration with WP3 – Evaluation. The AC will support WP2 to include up to date news on the JA website, newsletters and closed section of the JA website (intranet). The intranet is foreseen as a closed space for Associated Partners and an online document repository.  A shared repository will be used to manage project deliverables and internal documents during the course of the JA. Teleconferencing softwares (ie. Teams, Webex) will be used to host online meeting on secured platforms.	Sciensano All partners	COO BEN/ AE	In-kind 20% (see Section 6)
T1.3	Technical and Financial Reporting	The AC will manage the submission of the Interim and Final Technical and Financial Reports for the JA, as well as the continuous reporting requirement on the Participant Portal.  In addition to the mandatory reporting requirements, we will require Associated Partners to submit regular six-month financial reports, in order to effectively monitor financial expenditure. The project management system for financial reporting will be used to compile financial reporting will be used to compile financial reporting will also be part of specific meetings prior to the submission of the interim and final reports.	Sciensano	COO	In-kind 20% (see Section 6)

T1.4		eleconsultation capacity of pountries reviewing the electron infrastructures are prevention and				oplied to cance	n er A		coo	In-kind 20% (see Section 6)
Milestone	s and d	leliverables (ou	utputs/o	utco	omes)					
Milestone (continue numbering linked to	ous g not	Milestone Name	Work Packa No		Lead Beneficiary	Descr	iption	(m	Due Date nonth mber)	Means of Verification
MS1.	1	eCAN Kick- off Meeting organisation (JA, SC),	1		Sciensano	target group: 9 other invited e number of est participants: 6 duration of the	experts imated 0	M	2	Inovoice for the event organisation, invitation, agenda, signed attendancelist, report of the event
MS1.	2	Scoping review	1		Sciensano	target group: all EU Member States		МЗ	Preliminary resurt for a peer-review publication	
MS1.	3	Interim financial report	1		Sciensano	target group: .	JA partners	M1	2	Report
MS1.	4	Final Conference	1		Sciensano	target group: SC, GB, and other invited experts number of estimated participants: 60 duration of the event (2h)		M	24	invitation, agenda, signed attendance list, report of the event
MS1.	5	Two policy briefs	1		Sciensano	target group: a Member State		M	24	Publication of policy briefs
Deliverab (continue numbering to WF	ous linked	Deliverable Name	Work Packa No		Lead Beneficiary	Туре	Disseminati on Level	(m	Oue Oate nonth mber)	Description (including format and language)
D1.1		Interim Technical and Financial Report,	1		Sciensano	[R — Document, report]	[PU — Public]	M	12	Electronic, English, 40 pages approx.
D1.2	2	Final Technical and Financial Report,	1		Sciensano	[R — Document, report]	<i>[</i> PU — Public]	M	24	Electronic, English, 40 pages approx.

**Type**: [R — Document, report] [DEM — Demonstrator, pilot, prototype] [DEC —Websites, patent filings, videos, etc] [DATA — data sets, microdata, etc] [DMP — Data Management Plan] [ETHICS] [SECURITY] [OTHER]; **Dissemination level**: [PU — Public] [SEN — Sensitive] [R-UE/EU-R — EU Classified] [C-UE/EU-C — EU Classified][S-UE/EU-S — EU Classified]

# Estimated budget — Resources

See Detailed Budget Table (Annex to Part B).

# Work Package 2

Work Package N°: 2 Communication					
Duration:	M1 – M24	Lead Beneficiary:	1-ICO		

The general objective is to maximise the impact of the JA by supporting the consultation with stakeholders and the dissemination and communication of the project and the project's results to the target audiences and society.

- Objective 2.1: To develop the plan and tools to disseminate, as widely as possible, the process, updates and recommendations of JA.
- Objective 2.2: To set up a network of interested policy makers, professionals, patients' associations, citizens, and other stakeholders at EU level to maintain communication and dissemination of the progress of the Joint Action by producing information of the general public, manuscripts, policy reports, leaflets, newsletters, that will be disseminated through website and other avenues of communication and organise a final event to conclude the project activities.

## Activities (what, how, where) and division of work

**Objective 2.1:** To develop the plan and tools to disseminate, as widely as possible, the process, updates and recommendations of JA.

Task N⁰	Task Name	Description	Participants		In-kind Contributions and Subcontracting
(con tinuo us num beri ng linke d to WO)			Name	Role (CO O, BEN, AE, AP, OTH ER)	(Yes/No and which)
Task 2.1.1	Creation and updating of the dissemination and communication plan	Define a detailed dissemination strategy to ensure high visibility and impact for the action (M1-M3). This strategy will be updated with the results obtained in the Stakeholders' analysis (task 2.2.1) at M7.      Define the lines of communication for society, as well as the lines of dissemination for stakeholders (M1-M3). These lines will be reviewed after conclusion of the stakeholders' analysis (task 2.2.1)	ICO, ES IDIVAL, ES	BEN/ COO AE	In-kind 20% (see Section 6)
Task 2.1.2.	Creation of a visual identity of this JA	It implies the creation of a logo, colours, templates to be used in all documents	ICO, ES	BEN/ COO	Subcontractig: YES All task

		that will be generated in this JA: leaflets, newsletters, social media, webpages (M1-M3)		AE	
Task 2.1.3.	Design, maintenance and updating of specific webpages within the institutional website dedicated to this joint action	Careful design and continuous updates will be performed showcasing the most recent news, results, and ongoing activities performed in this JA (M1-M24)	ICO, ES	BEN/ COO AE	Subcontrating: YES All task
Task 2.1.4.	Development and maintenance of the social media accounts	Elaborate and upkeep the social media list to be involved like Facebook, Instagram, and Twitter to enhance the dissemination and communication activities (M1-M24)	ICO, ES IDIVAL, ES	BEN/ COO AE	In-kind 20% (see Section 6)

**Objective 2.2:** To set up a network of interested policy makers, professionals, patients' associations, citizens, and other stakeholders at EU level to maintain communication and dissemination of the progress of the Joint Action by producing information of the general public, manuscripts, policy reports, leaflets, newsletters, that will be disseminated through website and other avenues of communication and organize a final project to conclude the project activities.

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Task 2.2.1.	Stakeholders' analysis	Develop and upkeep a stakeholder network, considering the stakeholders targeted by past / ongoing relevant Joint Actions related to cancer and digital transformation healthcare policies (M1-M6)	ICO, ES IDIVAL, ES	BEN/ COO AE	In-kind 20% (see Section 6)		
Task 2.2.2.	Dissemination and communication of the different WP activities	Set up and upkeep specific channels of communication, according to the communication and dissemination plan, with all WP to keep the information up to date, including the pilots (M4-M24)	ICO, ES IDIVAL, ES	BEN/ COO AE	In-kind 20% (see Section 6)		
Task 2.2.3.	Dissemination of the project's results	Disseminate the project' findings at meetings, conferences, workshops (face-to-face and online) focused on different stakeholders along the JA. (M4-M24)	ICO, ES IDIVAL, ES NeHA, CY	BEN/ COO AE AP	In-kind 20% (see Section 6)		
Task 2.2.4.	Organisation of the final conference	Disseminate the JA' results in a final event, involving all parties, stakeholders and policymakers. (M19-M24)     Digital material from the conference will be created and it will include the final report. (M19-M24)	ICO, ES IDIVAL, ES	BEN/ COO AE	In-kind 20% (see Section 6)		

Milestones and deliverables (outputs/outcomes)						
Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Packag e No	Lead Beneficiary	Description	Due Date (month numbe r)	Means of Verification
MS 2.1	Corporate image, logo, templates, created. Webpages active in the institutional website, including audience targeted interactive activities	2	ICO, ES	Creation of a visual identity for the JA. To set up a specific website to show the most recent news, results, and ongoing activities performed in this JA	M3	Document that includes the corporate image, logo and templates that will be used in this JA and website working.
MS 2.2	Stakeholder' analysis	2	ICO, ES	Develop and upkeep a stakeholder network, considering the stakeholders targeted by past / ongoing relevant Joint Actions related to cancer and digital transformation healthcare policies	M6	Document that summarises the stakeholder analysis.
MS 2.3	Presentation of the disseminatio n activities at annual meetings	2	ICO, ES	Disseminate the project' findings at meetings, conferences, workshops (faceto-face and online) focused on different stakeholders along the JA	M12 M24	Report
MS 2.4	Final Conference organised	2	ICO, ES	Disseminate the JA' results in a final event, involving all parties, stakeholders and policymakers.  Digital material from the conference will be created and it will include the final report.	M24	Conference Programme and invitations sent to Officers and other HADEA/Commission.

Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Packag e No	Lead Beneficiary	Туре	Dissemin ation Level	Due Date (month numbe r)	Description (including format and language)
D. 2.1	Disseminatio n plan including project leaflet	2	ICO, ES	R	Sensitive	M3, M7	Document that describes the dissemination and communication plan of this JA.
D 2.2	Disseminatio n report: Compilation and disseminatio n of all scientific activities	2	ICO, ES	R	PU	M12, M24	Document that collects all communication and dissemination activities done in this JA at M12 and M24.

**Type**: [R — Document, report] [DEM — Demonstrator, pilot, prototype] [DEC —Websites, patent filings, videos, etc] [DATA — data sets, microdata, etc] [DMP — Data Management Plan] [ETHICS] [SECURITY] [OTHER]; **Dissemination level**: [PU — Public] [SEN — Sensitive] [R-UE/EU-R — EU Classified] [C-UE/EU-C — EU Classified] [S-UE/EU-S — EU Classified]

## Work Package 3

Work Package N°3: Eva	luation		
Duration:	M1 - M24	Lead Beneficiary:	MSCNRIO

- To evaluate achievement of JA objectives including relevance of the deliverables
- To assess the overall satisfaction of JA participants with the project processes and to identify problems and difficulties
- To evaluate pilots implemented in WP5 and WP7

### Activities (what, how, where) and division of work

Task No (continuous	Task Name	Description	Participa	ints	In-kind Contributions and Subcontracting
numbering linked to WP)			Name	Role (COO , BEN, AE, AP, OTH ER)	(Yes/No and which)
T3.1	Monitoring and evaluation	Assessment of the output, outcome and impact indicators based on the logical framework approach. Evaluation of public events organised by JA	MSCI 3 <sup>rd</sup> RHA, Papareirgio u, CUT, GOG	COO BEN	In-kind 20% (see Section 6)

FU Grants:	Application	form	(FU4H):	V1 0 -	15 04 2021	

T3.2	Development of pilot evaluation framework	Development of pilot evaluation protocol (tools and guidelines)	MSCI 3rdRHA, AUTH, GNP, CUT, GOG	COO BEN AE AE	Subcontractig: YES, translations of questionnaires
T3.3	Evaluation of pilot experience and SWOT analysis	Identification of the lessons learnt and patient experiences based on staff survey and patient reported experience measures. SWOT analysis of technical functionalities and implementations issues.	MSCI AUTH, CUT	COO AE	In-kind 20% (see Section 6)
T3.4	Evaluation of pilots: cost-effectiveness analysis	Cost -effectiveness analysis of piloted solutions.	MSCI GOG	COO BEN	In-kind 20% (see Section 6)

# Milestones and deliverables (outputs/outcomes)

Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date (month numbe r)	Means of Verification
MS3.1	Monitorin g tools ready	3	MSCI	Online questionnaires to collect indicators	3	Published on internal project web space
MS3.2	Protocol for pilot evaluatio n	3	MSCI	Protocol for collection of data from the pilot sites	3	Included in the protocol submitted to the ethical board
MS3.3	Progress report1	3	MSCI	Document summarizing JA progress in terms of indicators	4	Document submitted to WP1
MS3.4	Progress report2	3	MSCI	Document summarizing JA progress in terms of indicators	7	Document submitted to WP1
MS3.5	Cost- effectiven ess analysis framewor k ready	3	GOEG	Protocol for cost effectiveness	10	Project documentation
MS3.6	SWOT analysis framewor k ready	3	AUTH	Protocol for SWOT analysis	10	Project documentation
MS3.7	Progress report3	3	MSCI	Document summarizing JA progress in terms	10	Document submitted to WP1

				of indica	ators		
MS3.8	Progress report4	3	MSCI		rizing JA s in terms	13	Document submitted to WP1
MS3.9	Progress report5	3	MSCI		rizing JA s in terms	16	Document submitted to WP1
MS3.10	Progress report6	3	MSCI		rizing JA s in terms	19	Document submitted to WP1
MS3.11	Data collated for pilot evaluatio n	3	MSCI	sites' pe	). on of data	20	Project documentation
MS3.12	Progress report7	3	MSCI		rizing JA s in terms	22	Document submitted to WP1
MS3.13	Data collected for final report	3	MSCI		rvey participants ceholders	22	Project documentation
MS3.14	Pilot evaluatio n report	3	MSCI	the pilot	rising learnt from , SWOT, ectiveness	24	Recommendations included in the RoadMap (WP4), report from pilots, project documentation
Deliverable No (continuous numbering linked to WP)	Deliverab le Name	Work Package No	Lead Beneficiary	Туре	Dissemin ation Level	Due Date (month numbe r)	Description (including format and language)
D3.1	Interim evaluatio n report	3	MSCI	R	PU	13	English language document summarising the progress reports 1-4 and lessons learnt.
D3.2	Final evaluatio n report	3	MSCI	R	PU	24	English language document summarising the JA implementation process and lessons learnt and focusing on achievement of joint action objectives

## Work Package 4

Work Package 4: Susta	inability		
Duration:	M1 – M24	Lead Beneficiary:	GOEG

## **Objectives**

- To develop a roadmap towards a sustainable and broad implementation of eHealth initiatives in cancer care that proves being beneficial by
  - investigating the current state of play by mapping of existing eHealth initiatives
  - looking into the relevance of existing initiatives for cancer care (case study COVID-19) and
  - developing a roadmap for scaling up eHealth use in cancer care (taking into account the insights from the JA)
  - recognising that sustainability and scaling is dependent on the decisions of individual EU Member States as well as on the development of the European Health Data Space

## Activities (what, how, where) and division of work)

Task No	Task Name	Description	Partici	nante	In-kind
I dok INO	Task Name	Description	Name	Role	- Contrib utions and
					Subcon tracting
T4.1	Mapping and relevance	Mapping of existing initiatives = Mapping of governance models / policies and	GOEG	coo	In-kind
	of existing initiatives	initiatives as well as educational material [in cooperation with WP 8] to be included	RDYD	BEN	20% (see
		in a dashboard on the project website;	MSCI	BEN	Section 6)
		pilots to be included in course of the JA.	CUT	BEN	0)
		Done by:	NCZI	BEN	
		<ul> <li>Desk Research for Mapping (aiming to cover all EU-MS) depending on data/ information available and participation in questionnaire for validation all MS + EU-level; focus on strategic documents, laws, policies, educational material) and Case Study (focus on data and background information) [Cooperation with WPs 5 &amp; 7 regarding mapping of technologies and with WP 8 on educational material]</li> <li>Information from desk research to be validated in pre-filled questionnaires to MS and semistructured interviews</li> <li>Implementation of a dashboard-solution / presentation of findings to be included to the project's website and support for mapping of existing tools and technologies [Cooperation with WPs 5 &amp; 7 regarding</li> </ul>			

EU Grants: Application form (EU4H): V1.0 - 15.04.2021 mapping of technologies and with WP 8 on educational material; implementation of the dashboard via WP2 communication and website developpers] Integration of policies, tools and technology (existing and pilots) into the dashboard [Cooperation with WPs 5 & 7 regarding mapping of technologies and with WP 8 on educational material] Relevance of existing initiatives = Case Study on relevance of digital cancer care and prevention during health emergencies (COVID-19) (scope depending on data availability, focus on countries participating in the JA, at least two countries to be identified for the case study comparison – one country with high eHealth implementation and one country with low eHealt implementation for cancer care: otherwise if no data available, description of a best practice case of eHealth use in cancer care during COVID or other areas affected by the pandemic (such as communication between doctors and patients); comparison of cross-country performance (hypothesis: less unmet needs and better coordination of care in emergencies with digital cancer care initiatives in place) Done by: Desk Research for Mapping (all MS + EU-level; focus on strategic documents, laws, policies, educational material) and Case Study (focus on data and background information) [Cooperation with WPs 5 & 7 regarding mapping of technologies and with WP 8 on educational material] Information from desk research to be validated in pre-filled questionnaires to MS and semistructured interviews Analysis of data and

preparation of Case Study

COVID

M 4.2

Relevance Case

Study

T4.2	Foresight exercise a roadmap developme	dev wor pas JA i sca beir WP sca and sys recc Dat Star (EU and don	elopment = or kshop assemble (already exist mplementation ling up of initial ing beneficial (in 5 & 6) AND do ling up eHealth remote monition group eHealth remote monition group end in the service of the initiatives of the initiative exercise including qualitative expectation analysis in the JA roadmap (cooperation including the including of the initiative expectation attitudes (qualitative expectation attitudes expectation attitudes (qualitative expectation attitudes (qualitative expectation attitudes expectation attitudes (qualitative expectation attitudes expectation attitudes expectation attitudes (qualitative expectation attitudes expectati	and Scenario op; collection of cions, impressions, of stakeholders on the stakeholders of stak	Sciensan o GOEG 3rd RHA : RSYD NWTP MSCI NCZI GNP, GR	COO COO BEN BEN BEN BEN AE	In-kind 20% (see Section 6)
Milestone No	Milestone Name	Work Packa ge No	Lead Beneficiar y	Description	Due Date		ns of cation
MS 4.1	Initiatives & Tools dashboard	4	AT	Integration of tools and technology (from existing initiatives and from pilots) into the dashboard, technology mapping performed in WP 5 and 7 (filtering by MS, type of cancer, type of	M24	further fil informati tools and	on on

tool/technology)

Relevance Case Study

M16

ΑТ

4

Relevance Case

Study (internal

							document to feed into the roadmap)
MS 4.3	Draft Roadmap	4	BE	Draft Roadma including quan information (fro Monitoring and Evaluation and potentially other	titative om WP3 I	M18	Draft Roadmap
Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Packa ge No	Lead Beneficiar y	Туре	Disse minati on Level	Due Date (month number)	Description (including format and language)
D4.1	Roadmap for scaling-up	4	BE	R	PU	M24	Roadmap for scaling up eHealth including telemedicine and remote monitoring for health care systems for cancer prevention and care

### Work Package 5

Work Package N°5 Telecons	ultation		
	M01- M24	Lead Beneficiary:	1-IFO-IRE

### **Objectives**

WP5 will design 2 Pilot projects dedicated to three specific setting of cancer care.

Pilot Project 1 will address the role of teleconsultation program in the treatment of rehabilitation need in Breast and Head and Neck cancer.

Pilot Project 2 will address the role of a psychological support program in advanced cancer patients

- To implement clinical application of telemedicine tools in different setting of cancer care
- To evaluate pilot projects outcomes
- To collect pilot projects outcomes from all of the involved Centers in a centralized web based Cloud Platform, with segregated and fine tuned data access according to the different authorization's rights.

### Activities (what, how, where) and division of work

Task No (continuous numbering linked to WP)	Task Name	Description	Participants		IN-kind contribution and subcontracting
			Name	Role (COO, BEN, AE, AP, OTHER)	
T5.1	Pilot 1 a /b	Assessment of rehabilitation needs and patient/caregiver	IFO-IRE, IT	BEN	IFO-IRE as coordinator of

	Rehabilitation needs in Breast and Head and Neck cancer	educational training with a teleconsultation standardized program performed in a clinical prospective multicenter randomised trial	INT Pascale, IT  HSE, Digital Transformatio n, IE  IDIVAL, ES  SAS, ES  ICO, ES  RIZIV/INAMI; UZA, BE  NCI, LT  KK, LT  VULSK, LT  OIL SL  NCZI SK  CUT, CY  PASYFAK, CY  NeHA, CY  NIO HU  IPO PT	BEN	Pilot Studies – Subcontracting: Legal and Bioetichal consultants  OSR subcontracting: Cloud Platform Costs (2Y) for multicentric use in Pilot 1 and Pilot 2; In-kind 20% (see Section 6)
T5.2	Pilot 2 Psychoncology teleconsultation	Psychological support for patients and caregivers with a teleconsultation standardized program performed in a clinical prospective multicenter randomised trial	IFO-IRE IT ITN Pascale IT OSR, IT HSE, Digital Transformatio n, IE IDIVAL, ES SAS, ES ICO, ES RIZIV/INAMI; UZA, BE NCI LT VULSK, LT OIL SI NCZI SK CUT, CY PASYFAK, CY NEHA, CY NIO NEKÜ HU 3rd RHA, GR GNP, GR IPO PT	BEN	IFO-IRE as coordinator of Pilot Studies – Subcontracting: Legal and Bioetichal consultants  In-kind 20% (see Section 6)

Milestones and deliverables (outputs/outcomes)									
Milestone No (continuous numbering not linked to WP)	Mileston e Name	Work Package No	Lead Benefic iary	Descri	ption	Due Date (month number)	Means of Verification		
MS5.1	Pilot projects protocol	5,6	IFO- IRE IT	Definition of study protocol, sample size, outcome measures		5	Manuals/protocols drafting. Telemedicine tools implementation		
MS5.2	Ethical committ ees submissi on	5	IFO- IRE IT	Protocol submission to ECs		6	Istitutionals EC approvals, final Guidelines version, electronic CRF (e-CRF) and web-based study database, statistical plan, centre specific research teams established and trained, pre-study site visits		
MS5.3	Enrollm ent start	5	IFO- IRE IT	Pilot projects		9	First patient enrolled		
MS5.4	Outcom e measure evaluati on;	3,5,7	IFO- IRE IT	Interim ar clinical st		15	patients enrollment evaluation, on site visits and monitoring, central data checking, interim analysis, 1 <sup>st</sup> - year general meeting		
MS5.5	Enrollm ent end	5	IFO- IRE IT	Patients enrolmen	t end	20	central data checking, data analysis,		
MS5.6	Pilot projects conclusi on	3,5,7	IFO- IRE IT	final anal	ysis	21-24	general meeting with a) presentation of the re b) revision of guidelines proposal based on the results obtained		
Deliverable No (continuous numbering linked to WP)	Delivera ble Name	Work Package No	Lead Benefic iary	Туре	Disse minat ion Level	Due Date (month number)	Description (including format and language)		
D5.1	Protocol s Clinical Studies	5	IFO- IRE IT	R Sens itive		7	Defining trial methodologies and setting-up of the research infrastructure. Electronic, english		
D5.2	Interim analysis	5,3	IFO- IRE IT	R, DATA	Sens itive	15	setting up of the statistical plan, Setting up of the		

	clinical study						centralized Data Collection Cloud Platform, interim analysis of data, statistics. Electronic, english
D5.3	Final clinical study analysis	5,3,7	IFO- IRE IT	R, DATA	PU	24	Final analysis of data  Diffusion of project results  Dissemination of guidelines.  English, documents

### Work Package 6

Work Package I	N°6: WP6 L	LEGAL, ETHICAL	FRAMEWORK AND CYBERSECURITY
Duration:	M01 – M24	Lead Beneficiary:	1-IFO-IRE

### **Objectives**

The WP6 will focus to organizational level of telemedicine activities, with the aim to produce guidelines and recommendations for health professionals concerning on legal and ethical framework and cyber security in telemedicine

Cybersecurity is increasingly becoming a prominent concern among healthcare providers in adopting digital technologies for improving the quality of care delivered to patients. The increasing utilization of telemedicine tools requires new policy, regulations and guidelines to better address patients rights, equity of access, protection of privacy and health data protection from cyber attacks.

Centralized cloud platform and certification security control: to better asses the security at an informatic level, since the majority of the clinical data (sensitive data) we are dealing with resides on platforms, databases and storages that at different levels could be available via a network access (local or remote), we have to plan a centralized vulnerability assessment and penetration testing provided by a certified external partner. This will guarantee a professional certification of the security level we have to provide, in order to be compliant with current GDPR regulations

 To provide guidelines and recommendation on legal/ethical framework and cyber security in organizational issue of telemedicine

<b>Activities</b>	hubat	how	whore)	and	division	of work
Activities	(wnat.	now.	. wnere)	and	aivision	or work

Task	Task Name	Description	De	Participants In-kind Contributions and		
No (contin uous number ing linked to WP)	I ask ivalle	Description	Name	Role (COO, BEN, AE, AP, OTHER)	Subcontracting (Yes/No and which)	
T6.1	Data and systems security in teleconsult ations and telemonitori ng	Survey about technical equipment among participating countries	IFO-IRE, IT OSR, IT HSE, Digital Transformatio n, IE IDIVAL, ES	BEN BEN BEN BEN BEN	IFO-IRE as coordinator of Pilot Studies – Subcontracting: support the design of patient assessment and data security.  OSR subcontracting:centralized security control certification for multicentric data collections	

T6.3	Guideline and recomme dations productio	production	-Cybersecurity and protection  development of European guidelines aimed at the harmonization of telemedicine utilization in cancer care and prevention in EU countries		OSF HSE Trar n, IE IDIV SAS	E, Digital esformatio E YAL, ES 5, ES V/INAMI;	BEN BEN BEN BEN BEN BEN BEN BEN	In-kind 20% (see Section 6)
T6.3	and recomme dations	de Eu n gu the n of uti ca	development of European guidelines aimed at the harmonization of telemedicine utilization in cancer care and prevention in EU		OSF HSE Trar n, IE IDIV SAS	R IT E, Digital Insformatio E VAL, ES G, ES V/INAMI;	BEN BEN BEN BEN BEN	In-kind 20% (see Section 6)
T6.2	Data exchange issues: teleconsu ation and telemonit ng scenarios and clinic care pathways	Plant Terminal Termin	esessment of atform for eleconsultation et of software ed by each rtner for econsultation ftware quirements DPR and lec mpliance: end to end cryption. HighAvailabing a measure rvice reliabing	on. on of for gal lity of lity	RIZI UZA CUT MSC IFO- OSF HSE Trar n, IE IDIV SAS ICC RIZI UZA CUT 3 <sup>rd</sup> F	T, CY CI, PL -IRE IT R IT E Digital insformatio	BEN	In-kind 20% (see Section 6)  IFO-IRE as coordinator of Pilot Studies – Subcontracting: support the design of patient assesment and data security In-kind 20% (see Section 6)

				Itation) in			
				participan t			
				institution s			
MS6.2	Data security (Firewall, Backup)	6,7	IFO-IRE IT	Assessme nt of technical requireme nts for teleconsul tation trial conducted in WP5 and tele monitorin g activities (WP7)	9		Definition of a single cloud instance for all the involved countries.  Training for researchers involved in telemedicine tools utilizations in eCAN WP5 and WP6 activities
MS6.3	Cyber risk assessme nt	6	IFO-IRE IT	Analysis of health data protection issues from cyber-attacks and possible technical solutions	24		Documents that summarize stakeholders requirements in order to limit vulnerabilities in telemedicine networks and medical devices and to maintain the safety, privacy and trust of patients
MS6.4	Legal and Ethical issues analysis	6	IFO-IRE IT	Definition of legal and ethical issues in telemedic ine, emerging from survey (MS!) and literature systemati c review	9		Web survey analysis Systematic literature review on related issues
MS6.5	Productio n of guidelines and expert opinion recomme ndations	6	IFO-IRE IT	Meetings and Expert opinion productio n with Delphi method	24		Dissemination of the eCAN results on legal and ethical issues and cyber security with scientific publications, and scientific meeting communications
Deliverable No (continuous numbering linked to WP)	Deliverabl e Name	Work Packag e No	Lead Beneficia ry	Туре	Dissem ination Level	Due Date (month number)	Description (including format and language)

D6.1	R — Documen t, report	6	IFO-IRE IT	DMP	PU	7	Survey
D6.2	R — Documen t, report	6,7	IFO-IRE IT	R	PU	24	To provide guidelines and recommendations on legal/ethical framework and cyber-security in organizational issues of telemedicine

### Work Package 7

Work Package N°: 7 Telemonitoring	Work Package N°: 7 Telemonitoring								
Duration:	M1 – M24	Lead Beneficiary:	NeHA						

# Objectives:

- Landscape of cancer telemonitoring systems and needs in EU countries
- Telemonitoring system/tools which can be used to monitor side effects related to cancer treatments, cancer pain, patient's quality of life
- Use Telemonitoring tools to prove usefulness of telemonitoring for cancer patients and healthcare providers (feedback to WP5 Teleconsultation)

## Activities (what, how, where) and division of work

					In-kind
Task No (continuous numbering linked to WP)	Task Name	Description	Participa Name	·	
T7.1	Telemo nitoring system s Landsc ape	Landscape of telemonitoring systems and assessment of goodness of fit for scale up and/or use in eCAN	CY, CUT IFO-IRE IT HSE, Digital Transformation, IE 3rd RHA, GR AUTH, GR	COO AP BEN AE	In kind contributio n 20% (See Section 6)
T7.2	Monitori ng System Design & Develo pment	Development and adaption of a telemonitoring system according to architecture shown in figure 1(based on existing tools – see T7.1), capitalizing on previous projects dealing with health record management (such as NCPeH call "CEF-TC-2015-2 - eHealth Generic Services" supported by CEF programme) and taking into account the eHDSI guidelines and TEHDAS	CY, CUT 3rd RHA, GR AUTH, GR	COO BEN AE	In kind contributio n 20% (See Section 6)for cloud platform and related cybersecur ity services.

		findings for secondary		ciples for the ealth data			
T7.3	Telemo nitoring Pilot test	Complete programmer for WP3	oilot tests	and produce data	CY Same partners as WP5 for Pilots 1 and 2 AUTH, GR	COO AP AE	In kind contributio n 20% (See Section 6)
Milestones and d	leliverables (o	utputs/outo	omes)				
Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Benef iciary	Desc	ription	Due Date (month number)	Means of Verification
MS7.1	Telemonito ring landscape	7	СУ	systems:  1. Telemonite Landscape (CY, IT  Telemonitoring so cancer patients documented during goal will be to find presented in literatuthe best of their feabe a complete telemedicine solution cancer care. This is	clutions used for worldwide will be this task. The main successful systems are and try to identify tures. The result will landscape of the ons used to support a going to be used in develop the system	4	Peer- Review
MS7.2	Telemonito ring system developme nt	7.2	CY	Development (CY, Design and developroposed telemon cancer patients. indicators will be devices will be se integrated system. The system will longitudinal monisymptoms, patient pain monitoring. Data rewill be forwarded to physicians will be patients through a deparameters threshold basic statistical and present data and present	ystem Design &	12	Technical and operational verification - demo cases

				interoperability with the EU mobile app for cancer prevention. Al algorithms incorporation readiness will be build.			
MS7.3	Pilot tests	7	CY	Pilot test finish Same partners as WP5 for Pilots 1 and 2	20		Actual system use
Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Benef iciary	Туре	Disse minati on Level	Due Dat e (mo nth num ber)	Description (including format and language)
D7.1	Tele monitoring – system	7	CY, GR	DEM	PU	12	Landscape description and final telemonitor ing system
D7.2	Pilot Reports	7	CY CY, IT, ES, IE,	DEM, R	SEN	22	Input to WP3- evaluation

Type: [R — Document, report] [DEM — Demonstrator, pilot, prototype] [DEC —Websites, patent filings, videos, etc] [DATA — data sets, microdata, etc] [DMP — Data Management Plan] [ETHICS] [SECURITY] [OTHER]; Dissemination level: [PU — Public] [SEN — Sensitive] [R-UE/EU-R — EU Classified] [C-UE/EU-C — EU Classified] [S-UE/EU-S — EU Classified]

### Work Package 8

Work Package 8: Stakeholder engagement, education and training

Ensure consistence with the detailed budget table (if applicable).

Duration: M1 - M24 Lead Beneficiary: 3<sup>rd</sup> RHA

Objectives

List the specific objectives to which this work package is linked.

- To improve the knowledge of cancer care workforce in the virtual consultation of patients and survivors
- To improve preparedness to respond to emergency and crisis situations
- To increase communication between different stakeholders to support knowledge-sharing

HU, PT, LT, GR, BE, SI

- To allow for efficient coordination amongst policy makers (health authorities), general practitioners, hospitals and patients
- To improve eHealth competencies to teleconsultation, telemonitoring services for providers, care givers, patients
- To support training needs of pilot participants prior to their enrolment in the study

Activities (what, how, where) and division of work

Task No	Task Name	Description	Participa	ints	In-kind
(continuous numbering linked to WP)			Name	Role (COO, BEN, AE, AP, OTHER)	Contributions and Subcontracting (Yes/No and which)
T8.1	Ecosystem	The main objectives of this task will	GR (3 <sup>rd</sup> RHA)	BEN	In-kind 20%
	building and stakeholder's	be:	GR (AUTH)	AE	(see Section 6)
	engagement	<ul> <li>To map existing networks of stakeholders</li> </ul>	GR (CERTH)	AE	
		across EU countries	All other partners	BEN/ AE	
		• To build a network of stakeholders by actively engaging representatives from the quadruple helix (science, policy, industry, and society). Stakeholders should also include healthcare policy makers, who could facilitate the adoption of the project's results beyond its implementation.			
		• To define a stakeholders' engagement framework			
		• To crowdsource remote cancer care needs and implementation challenges of telehealth based on consultation among partners with stakeholders			
		Collaboration with ECPC, ELLOK-HCF, ECO, providing information on patients` needs			
		A Stakeholders Group, formed by local sub-groups (e.g. one per participating/piloting country) will be the main source of collecting clinical practice information and real-life context feedback. Furthermore, the partners in each site will engage the members of the cancer care ecosystem, including primary end-users such as the patients themselves, their caregivers, clinical experts, policy makers (health authorities), service and technology providers and stakeholders from the management sections in clinical practice. Special attention will be paid in the engagement of			
		remote residents and other hard-to-reach groups.			

		Capitalising on already formulated ecosystems, and enhancing them with additional stakeholder groups, such as policy formulators, decision makers, representatives of ministries of Healthcare, patient associations, scientific communities and healthcare regulatory bodies the JA main outcomes can shape the future of digital transformation in cancer care.  In order to facilitate the above, the consortium will use traditional techniques (workshops, face-to-face meetings, conference presentations, online surveys) as well as social media tools and enhanced digital networking technologies			
T8.2	Participatory Design	The main objectives of this task will be:  To define comprehensive user scenarios following the user-centred design approach  To develop a participatory design framework that will be employed in focus groups  To analyse the results of the focus groups to identify the user needs  To contribute in the testing phase of the technical solutions for the pilots (WP5, WP7) before they enter the implementation phase  To ensure sustainability of the JA's outcomes through high user acceptance  An agile "participatory design" methodology will be adopted to identify the end-user (patients, general practitioners, hospitals etc.) needs and pose requirements to the technical/pilot WPs And, more specifically, during the design phase of the JA's interventions, Additionally, scenario-based "think-aloud" sessions will be conducted to collect user feedback and identify potential issues before the actual start of the WP5 pilots. AUTH as experts in the Living Lab methodology will also proceed with real-life experimentation of the telehealth piloting tools to better understand implementation facilitators and barriers.	GR (3rd RHA) GR (AUTH) GR (CERTH) BE (Sciensano) CY (CUT) AT (GÖG)	BEN AE AE COO AE BEN	In-kind 20% (see Section 6)

		Being foundational for the development of the eCAN activities, T8.2 will rely on the collaboration among all Consortium partners, especially the ones involved in sustainability and piloting activities (i.e. WP4, WP5 and WP7).			
T8.3	Educational activities and information material for patients, caregivers and clinical experts	The main objectives of this task will be:  To conduct training needs assessment for patients, caregivers and clinical experts  To develop a guide of educational activities and training material for patients and caregivers  To develop a framework of educational activities and training material for clinical experts  To create educational material regarding telehealth technologies  To create educational material regarding patient empowerment, namely coping strategies, shared decision making, patients' rights, information on the disease and its impact, coping strategies, shared decision making, patients' rights, communication training, assessing psychosocial needs, having difficult discussions etc. A preliminary gap analysis will be conducted, the results of which will guide cocreation of the stakeholders' training.	GR (3rd RHA) GR (AUTH) GR (CERTH) BE (Sciensano) CY (CUT) AT (GÖG) ELLOK (GR Collaborator)  ECPC (Collaborator)	BEN AE AE COO AE BEN	In-kind 20% (see Section 6)
T8.4	Staff training & education and alignment with existing practice	The main objectives of this task will be:  To develop a digital training suite  To carry out actual training activities  To evaluate training methodology and activities  The training activities will be facilitated through an online, accessible e-Training platform based on existing e-Learning asynchronous platform, such as Moodle. In addition, a mobile app will be developed by AUTH to facilitate the interactive play of virtual patient scenarios (developed in T8.3) on mobile devices. Hands-on training workshops will be organized within real clinical context to achieve	ES (ICO) GR(AUTH) GR(CERTH) GR(Papageorgiou) GR (3rd RHA) BE (Sciensano) CY (CUT) AT (GÖG) IT (IFO)	AE AE BEN COO AE BEN BEN	No

highest learning effects possible.
With regards to pilots training
activities, train-the-trainers
workshops should be performed in
close collaboration with WP5 and
WP7 so that pilot facilitators are
able to provide first-level support to
the pilot study participants.

Staff will also receive training and education to help them better collaborate with the patients and their caregivers in order to encourage/promote patient empowerment along the patient journey as a whole (i.e. communication, psychosocial needs, having difficult discussions). A twinning approach between EU countries will be adopted to facilitate transfer of best practices as part of the educational/training activities.

### Milestones and deliverables (outputs/outcomes)

Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date (month number)	Means of Verification
MS8.1	Establishment of local stakeholders' groups	8	AUTH	Local stakeholders which are part of the cancer care ecosystem have been identified at each participating country.  This is crucial to kick-off their participation in cocreation and pilot activities of the project.	M4	Initiation of co-creation activities
MS8.2	Development of educational materials and activities	8	AUTH	Framework for educational materials selected and content developed	M12	Repository of educational materials is set
MS8.3	Delivery of digital training tools	8	AUTH	eTraining platform and mobile app for virtual patient scenarios are set up and ready to be used	M15	Digital learning tools are deployed
MS8.4	Final Training results	8	AUTH	Training Activities and train-the-trainers are completed	M22	Evaluation forms of the training activities are completed.
MS8.5	First Focus Group for Participatory Design organised	8	CERTH	First Focus Group for Participatory Design organised	M7	Focus group organised

MS6	Final User Requirements in place and communicated to piloting partners	8	CERTH		User ments in place iterations with WPs)	M14	Final User requirements in place
MS7	Final focus groups before pilots launch to validate the interventions' designs	8	CERTH	validate	focus groups pilots launch to the tions' designs	M16	Final focus groups organised
Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Туре	Dissemination Level	Due Date (month number)	Description (including format and language)
D8.1	Stakeholder's engagement activities Report	8	CERTH	R	Public	M12 & M24	A live document depicting the actual outcomes of T8.1 and T8.2 It will emphasise on the engagement of the stakeholders' network. It will contain a report documenting in detail the user requirements of eCAN posing comprehensive requirements to the piloting WPs to ensure user engagement and the effectiveness of the interventions. The first version of the document will be available in M12, but it will be continuously updated to contain all activities described in the corresponding tasks. The final version will be completed in M24
D8.2	Educational and training activities analytical report	8	AUTH	R	Public	M12 & M24	The deliverable will be a live document which will contain the activities described in T8.3 & T8.4. more specifically, it will describe the training methodology used for the identification of the training needs and the structure of the training and courses to be implemented. It will also contain a set of multimedia materials including all training content

# 4.3 Timetable

												N	ONTH	S:										
ACTIVITY:	M 1	M 2	М 3	M 4	M 5	М 6	M 7	M 8	М 9	M 10	M 1 1	M 12	M 13	M 14	M 15	M 16	M 1 7	M 18	M 19	M 20	M 21	M 22	M 23	M 24
Task 1.1 – Consortium management and networking		MS 1																						MS2
Task 1.2 – Knowledge management																								
Task 1.3 – Technical and financial reporting												D1.1												D1.2
Task 1.4 –  Review of the teleconsultat ion capacity of countries			MS1 .2																					
Task 2.1.1Creation and updating of the disseminatio n and communicati on plan			MS2 .1 D.2.				D 21																	

												N	ONTH	S:										
ACTIVITY:	M 1	M 2	М 3	M 4	M 5	M 6	M 7	M 8	М 9	M 10	M 1 1	M 12	M 13	M 14	M 15	M 16	M 1 7	M 18	M 19	M 20	M 21	M 22	M 23	M 24
Task 2.1.2 Creation of a visual identity of this JA																								
Task 2.1.3 Design, maintenance and updating of specific webpages within the institutional website dedicated to this joint action			MS 2.1																					
Task 2.1.4 Development and maintenance of the social media accounts																								
Task 2.2.1 Stakeholders ' analysis						MS2 .2																		
Task 2.2.2 Disseminatio n and												MS2. 3												MS2. 3

												N	IONTH	S:										
ACTIVITY:	M 1	M 2	М 3	M 4	M 5	М 6	M 7	M 8	М 9	M 10	M 1 1	M 12	M 13	M 14	M 15	M 16	M 1 7	M 18	M 19	M 20	M 21	M 22	M 23	M 24
communicati on of the different WP activities												D 2.2												D 2.2
Task 2.2.3 Disseminatio n of the project's results												MS2. 3 D 2.2												MS2. 3 D 2.2
Task 2.2.4 Organisation of the final conference																								MS 2.4 D 2.2
Task 3.1 – Monitoring and evaluation			MS3 .1 MS3 .2	MS3			M S3 .4			MS3.5/ 6/7			MS3 .8 D3.1			MS3 .9			MS3. 10			MS3. 12 MS3. 13		MS3. 14 D3.2
Task 3.2. Development of pilot evaluation framework																								
Task 3.3. Evaluation of pilot experience and SWOT analysis																				MS1 1				

												N	MONTH	S:										
ACTIVITY:	M 1	M 2	М 3	M 4	M 5	M 6	M 7	M 8	М 9	M 10	M 1	M 12	M 13	M 14	M 15	M 16	M 1 7	M 18	M 19	M 20	M 21	M 22	M 23	M 24
Task 3.4. Evaluation of pilots: cost-effectiveness analyses																								
Task 4.1 - Mapping and relevance of existing initiatives																MS4 .2								MS4. 1
Task 4.2 - Foresight exercise and roadmap development																		MS4 .3						D4.1
Task 5.1 – Rehabilitatio n needs in Breast and Head and Neck cancer					M S 5.	MS5 .2	D 5. 1		MS5. 3						MS5 .4 D5.2					MS5 .5	MS5 .6	MS5. 6	MS5 .6	MS5. 6 D5.3
Task 5.2- Psycho- oncology teleconsultat ion					M S 5.	MS5 .2	D 5. 1		MS5. 3						MS5 .4 D 5.2					MS5 .5	MS5 .6	MS5. 6	MS5 .6	MS5. 6 D5.3
Task 6.1 – Data and systems						MS6 .1																		

	MONTHS:																							
ACTIVITY:	M 1	M 2	М 3	M 4	M 5	M 6	M 7	M 8	М 9	M 10	M 1 1	M 12	M 13	M 14	M 15	M 16	M 1 7	M 18	M 19	M 20	M 21	M 22	M 23	M 24
security in tele- consultation s and tele monitoring																								
Task 6.2- Data exchange issues: teleconsultat ion and tele monitoring scenarios and clinical care pathways							D 6. 1		MS6. 2, MS6. 4															
Task 6.3 - Guideline and recommenda tions production																								MS6. 3, MS6. 5, D
Task 7.1 – Tele monitoring systems Landscape				MS7 .1																				
Task 7.2 - Monitoring System												MS7. 2, D 7.1												60

	MONTHS:																							
ACTIVITY:	M 1	M 2	М 3	M 4	M 5	М 6	M 7	M 8	М 9	M 10	M 1	M 12	M 13	M 14	M 15	M 16	M 1 7	M 18	M 19	M 20	M 21	M 22	M 23	M 24
Design & Development																								
Task 7.3 Tele monitoring pilot test																				MS7 .3		D7.2		
Task 8.1 - Ecosystem building and stakeholder' s engagement				MS8 .1								D 8.1												D8.1
Task 8.2 - Participatory Design							M S8 .5					MS8. 2				MS8 .7								
Task 8.3 - Educational activities and information material for patients, caregivers and clinical experts												MS8. 2 D 8.2										MS8. 4		
Task 8.4 - Staff training & education and alignment												D 8.2		MS8 .6	MS8 .3									D 8.2

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												N	ONTH	S:										
ACTIVITY:	M 1	M 2	М 3	M 4	M 5	M 6	M 7	M 8	М 9	M 10	M 1	M 12	M 13	M 14	M 15	M 16	M 1 7	M 18	M 19	M 20	M 21	M 22	M 23	M 24
with existing practice																								

Legend: MS in the table stands for Milestones – D stands for Deliverables (see descriptions in Section 4.2)

## 4.4 Subcontracting

### **Subcontracting**

Give details on subcontracted project tasks (if any) and explain the reasons why (as opposed to direct implementation by the Beneficiaries/Affiliated Entities). Subcontracting — Subcontracting means the implementation of 'action tasks', i.e. specific tasks which are part of the EU grant and are described in Annex 1 of the Grant Agreement. Note: Subcontracting concerns the outsourcing of a part of the project to a party outside the consortium. It is not simply about purchasing goods or services. We normally expect that the participants have sufficient operational capacity to implement the project activities themselves. Subcontracting should therefore be exceptional.Include only subcontracts that comply with the rules (i.e. best value for money and no conflict of interest; no subcontracting of coordinator tasks).

Work Package No	Subcontract No (continuous numbering linked to WP)	Subcontract Name (subcontracted action tasks)	Description (including task number and BEN to which it is linked)	Estimated Costs (EUR)	Justification (why is subcontracting necessary?)	Best-Value-for- Money (how do you intend to ensure it?)
WP2	S1.1	Services company	Task 2.1.2: Creation of a visual identity of this JA. BEN: ICO.	7.000	To create visual identity implies technical and knowledge expertise on communication	We will be asking for 3 quotes from diverse pecialised companies with mandatory requirement of being involved or have previous experience in scientific EU projects.
WP2	S1.1	Services company	Task 2.1.3: Design, maintenance and updating of specific webpages within the institutional website dedicated to this joint action.	20 000	To create, maintain and manage a website and social medie implies technical and knowledge expertise on communication	We will be asking for 3 quotes from diverse specialised companies with mandatory requirement of being involved or have previous experience in scientific EU projects.
WP3	S3.2	Services company	Development of pilot evaluation protocol (tools and guidelines)	10.000	Translations of questionnaires for pilot site	Same as above
WP5	S5.1	Services company	Data collection from pilots (T5.1 and T5.2)	20.000	Creatig a platform for collection clinical data for all pilot sites	Same as above
WP6	S6.1	Services company	support the design of patient assesment and data security	10.000	Foreseeing data security issues	Same as above

WP6	S6.2	Services company	Legal and Bioetichal consultants task 6.3	10.000	Tackling data security issues	Same as above
WP6	S6.3	Services company	Task 6.2:  Data and systems security in teleconsultations and telemonitoring	15.000	A consulting service to centralise security control certification for multicentric data collections.	We will be asking for 3 quotes from diverse specialised companies with mandatory requirement of being involved or have previous experience in scientific EU projects.
WP8	S8.1	To be hired, technical support	For Task 8.1, 8.2, 8.3, should be a subcontractor as far as technical support is concerned.	30.000	Technical Developments and Support are crucial to accommodate various WP8 technical needs and ensure the development and maintenance of such solutions throughout the JA's lifecycle. All WP8 tasks , i.e. Ecosystem Building Stakeholder's engagement, Participatory Design, and Educational activities and information material for patients, caregivers, and clinical experts are expected to demand the provision of technical solutions in order to address any emerging needs.	Close monitoring of provided services during the development, employment and support phase.  Short monthly reports on the use of the provided technical solutions.  Reported daily/frequent use by the WP8 stakeholders

#### 5. OTHER

## 5.1 Ethics

#### **Ethics**

Data security and protection of privacy are crucial in eCAN as pilots WP5 and 7 deal with personal health data Specific ethical and data security challenges and policy recommendations including cyber security risks are explored in WP6. The increasing utilization of telemedicine tools requires new policy, regulations and guidelines to better address patient's rights and equity of access. A key focus regarding telehealth utilization in cancer patients should revolve around narrowing the inequalities in access to care and increase access for frail patients. Recent studies reported the risk of disparities in telehealth access, particularly in elderly patients or frail patients with physical and cognitive difficulties. This proposal adresses ethical and organizational issues related to telemedicine tools utilization in cancer patients with the aim to produce guidelines and clinical recommendations to limit access disparities and facilitate the use of telehealth tools by specific groups of patients. The time needed for ethical review board approvals in the pilot sites(WP5 and WP7) may differ across countries. Individual consent forms for the study will be developed. Health data will be collected, managed and stored in line with GDPR and any other additional requirements in the country sites.

Data management and data analyses will be locally conducted using pseudonymized or anonymised data. Within the eCAN JA analytical pipelines will be developed that operate locally in participating pilot sites. We will determine in each site, the extent to which individual or aggregated data can be then transferred to the coordinator of the IT infrastructure in WP7 and for local and pooled data analysis in WP5. At minimum, aggregated summary results (e.g. summary coefficients) will be obtained

from local sites implementing Pilots 1 and 2. Ethical and cybersecurity risks will be reviewed in depth as part of the work in WP6. This will inform the case for a federated infrastructure that allows remote analysis of patient reported outcomes, a well as provide feedback to careproviders (as part of the teleconsultation). GDPR stipulations apply where data re-use concerns pseudo-anonymized personal data, with data subjects potentially being re-identifiable. Provisions in WP6 will ensure that the applicable national regulations are applied, allowing for re-use of personal data on the ground of legitimate public interest or based on data subjects' consent. Moreover, this process will be embedded as part of the Ethical review board decisions in each pilot site. Respective ethics approvals will be obtained prior to commencement of the pilot studies (1/2), and be kept on file and be available upon request. Secure storage of data will be assured. The Data Protection Officer (DPO) of the Consortium Partners will be involved in reviewing loca site protocols for the pilots. All Consortium Partners are committed to comply with relevant international and EU level fundamental ethical, privacy and security legislation and regulations.

#### 5.2 Security

### Security

Cybersecurity is increasingly becoming a prominent concern among healthcare providers in adopting digital technologies for improving the quality of care delivered to patients. The increasing utilization of telemedicine tools requires new policy, regulations and guidelines to better address patients rights, equity of access, protection of privacy and health data protection from cyber attacks. We consider telemedicine a concept that contains, within it, multiple applications and tools: Tele visit teleconsultation; remote reporting; telemonitoring; remote rehabilitation; each type of application of telemedicine is distinguished by the type of data processed and exchanged and, therefore, by the different security techniques to be adopted. WP6 will address Data and systems security in teleconsultations and telemonitoring in Task1, assuring the adherence to GDPR. WP7 will implement the outcomes of WP6 in regards to cybersecurity and implement the cloud platform based data management and dashboards. Moreover, the current eHaction has developed resources with the aim to support MSin addressing eHealth implementation challenges and in particular interoperability and cybersecurity challenges at the decision-making level of healthcare providers. The Cybersecurity Guide<sup>16</sup> aims, in particular, to help navigate the different guidance documents that have been delivered by EU-level collaborative expert teams of Member State representatives and ENISA, the European Union Agency for Cybersecurity.

#### 6. DECLARATIONS

Higher funding rate (if applicable)	YES/NO
Do you fulfil the conditions set out in the Call document for a higher funding rate?  If YES, explain and provide details.	YES
10 countries (Greece, Spain, Cyprus, Lithuania, Hungary, Malta, Poland, Portugal, Slovenia, Slovakia) out of 16 90% of the EU average	6 participating with GNI below

Double funding											
Information concerning other EU grants for this project  Please note that there is a strict prohibition of double funding from the EU budget (except under EU Synergies actions).	YES/NO										
We confirm that to our best knowledge neither the project as a whole nor any parts of it have benefitted from any other EU grant (including EU funding managed by authorities in EU Member States or other funding bodies, e.g. Erasmus, EU Regional Funds, EU Agricultural Funds, European Investment Bank, etc). If NO, explain and provide details.	YES										
We confirm that to our best knowledge neither the project as a whole nor any parts of it are (nor will be) submitted for any other EU grant (including EU funding managed by authorities in EU Member States or other funding bodies,	YES										

<sup>&</sup>lt;sup>16</sup> http://ehaction.eu/wp-content/uploads/2021/01/Data-and-systems-security-Guide.pdf

Associated with document Ref. Ares(2022)6416201 - 16/09/2022 EU Grants: Application form (EU4H): V1.0 – 15.04.2021

e.g. Erasmus, EU Regional Funds, EU Agricultural Funds, European Investment Bank, etc). If NO, explain and provide details.

### Financial support to third parties (if applicable)

If in your project the maximum amount per third party will be more than the threshold amount set in the Call document, justify and explain why the higher amount is necessary in order to fulfil your project's objectives.

Insert text

## **LIST OF ANNEXES**

Detailed budget table (annex to Part B) — mandatory

CVs (annex to Part B) — mandatory, if required in the Call document

Detailed information on Consortium members

List of previous projects of eCAN participants

#### EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101075326
Project acronym:	ECAN

ATTENTION! Delete columns that do not apply for your grant.

					TED COSTS			,				
				PR	ROJECT COST	S PER WOR	K PACKAGE					
	A.1 Employees A.2 + A.3 Natural		B. Subcontracting			C. Purcha	se costs			D. Other cost categories	E. Indirect costs	
	persons under direct contract and seconded persons	A.4 SME owners	costs	C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, works and services	D.1 Financial support to third parties		Total
	a1 - a2	a3	ь	c1	cia	c1b	clc	c2	c3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
CIENSANO												
TOTAL COSTS PARTICIPANT (Proposal Step)	976.500,00				9.000,00	6.000,00	5.000,00		75.000,00		75.005,00	1.146.505
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												(
IEHA												
TOTAL COSTS PARTICIPANT (Proposal Step)	274.500,00				4.800,00	2.800,00	2.600,00	1.866,67	23.000,00		21.669,67	331.236
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												(
DIVAL												
TOTAL COSTS PARTICIPANT (Proposal Step)	80.700,00				4.000,00	1.200,00	1.640,00	1.500,00			6.232,80	95.27
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												(
AT GOEG												
TOTAL COSTS PARTICIPANT (Proposal Step)	150.437,00				1.800,00	1.200,00	1.000,00				10.810,59	165.24
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												
Y CUT												
TOTAL COSTS PARTICIPANT (Proposal Step)	206.750,00				5.000,00	3.600,00	3.400,00	4.000,00	5.500,00		15.977,50	244.22
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												
OK .												
TOTAL COSTS PARTICIPANT (Proposal Step)	63.108,00				1.800,00	1.200,00	1.000,00				4.697,56	71.80
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												
ES - ICO												
TOTAL COSTS PARTICIPANT (Proposal Step)	299.046,20		27.000,00		5.850,00	3.900,00	3.250,00	3.000,00	30.000,00		26.043,23	398.08
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												
ES - SAS												
TOTAL COSTS PARTICIPANT (Proposal Step)	83.250,00				3.540,00	2.400,00	1.900,00	1.500,00			6.481,30	99.07
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												
GR - 3RHA												
TOTAL COSTS PARTICIPANT (Proposal Step)	94.700,00		30.000,00		7.300,00	4.100,00	2.600,00	20.000,00	13.000,00		12.019,00	183.71
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												
GR - AUTH												
TOTAL COSTS PARTICIPANT (Proposal Step)	155.000,00				3.800,00	2.700,00	1.500,00		8.500,00		12.005,00	183.50
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												
GR - CERTH												
TOTAL COSTS PARTICIPANT (Proposal Step)	104.400,00				3.300,00	2.200,00	1.500,00		2.000,00		7.938,00	121.33
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												
GR - GNP												
TOTAL COSTS PARTICIPANT	68.310,00				1.800,00	1.200,00	1.000,00	10.000,00	2.500,00		5.936,70	90.74

	TOTAL COSTS PARTICIPANT									0,00
1990   1990	(Grant Preparation Step)									0,00
Test		102 700 00		E 900 00	1 200 00	1 000 00	2 400 00		9.057.00	122 157 00
Total Control Personal Perso	(Proposal Step)	103.700,00		3.800,00	1.200,00	1.000,00	3.400,00		8.037,00	
	(Grant Preparation Step)									0,00
Property State   1.00.00										
Color   Color Processing   Color   Color Processing   Color Processi	(Proposal Step)	144.674,83		1.800,00	1.200,00	1.000,00			10.407,24	159.082,06
1709AC COSTS PARTICIPANS   147 200,00   1500000   11200,00   1500,00   110	TOTAL COSTS PARTICIPANT (Grant Preparation Step)									0,00
Command State										
Company		267.800,00	55.000,00	12.200,00	4.450,00	3.650,00		31.000,00	26.187,00	400.287,00
TOTAL COST PARTICIPANT   S. 600.00   S.	TOTAL COSTS PARTICIPANT (Grant Preparation Step)									0,00
CHOOLING STATE PARTICIPARY										
TOTAL COSTS PARTICIPANT   100-200-00   1.200.00   1.2	TOTAL COSTS PARTICIPANT	56.000,00		3.600,00	1.650,00	1.450,00			4.389,00	67.089,00
TOTAL COSTS PARTICIPANT   100,0001   1,000,00   1,000	TOTAL COSTS PARTICIPANT									0.00
1.00   1.00										5,55
1	TOTAL COSTS PARTICIPANT	80 000 00		5 200 00	2 450 00	2 050 00	9 984 00		6 977 88	106 661 88
Column   Programme   Program		33.330,00		3.200,00	2.438,00	2.030,00	3.334,00		3.577,66	
1.000.00   1.0000.00   1.0000.00   1.0000.00   1.0000.00   1.0000.00   1.0000.00   1.0000.00   1.0000.00   1	(Grant Preparation Step)									0,00
TOTAL COSTS PARTICIPANT										
COUNTY PRINTERS   100.240,00   5.800,00   1.200,00   1.200,00   3.400,00   8.444,00   129.084,10   1.000,00   1.200,00	(Proposal Step)	56.220,00		1.800,00	1.200,00	1.000,00			4.215,40	64.435,40
1074A_COSTS_PARTICIPANT   190_240,00   1,200_00   1,2										0,00
TOTAL COSTS PARTICIPANT										
Count Properties Steps	TOTAL COSTS PARTICIPANT (Proposal Step)	109.240,00		5.800,00	1.200,00	1.000,00	3.400,00		8.444,80	129.084,80
TOTAL COSTS PARTICIPANT	TOTAL COSTS PARTICIPANT (Grant Preparation Step)									0,00
TOTAL COSTS PARTICIPANT	LT - VULSK		· · · · · · · · · · · · · · · · · · ·							
TOTAL COSTS PARTICIPANT (Proposal Step)		25.240,01		1.800,00	1.200,00	1.000,00			2.046,80	31.286,81
MAITE	TOTAL COSTS PARTICIPANT									0,00
TOTAL COSTS PARTICIPANT										
TOTAL COSTS PARTICIPANT  (Great Preparation Stop)  SPMS  TOTAL COSTS PARTICIPANT  (Great Preparation Stop)	TOTAL COSTS PARTICIPANT	4.000,00		1.800,00	1.200,00	1.000,00			560,00	8.560,00
(Grant Proposal Step)  1 OTAL COSTS PARTICIPANT (Grant Proposal Step)  5 PMS  TOTAL COSTS PARTICIPANT (Grant Proposal Step)  1 13.665,00  1 1.800,00	TOTAL COSTS PARTICIPANT									
TOTAL COSTS PARTICIPANT   13.66,90   10.000,00   1.00										0,00
Chroposis Step   SA-95-90   SA-										446.000.40
(Graft Preparation Step)  TOTAL COSTS PARTICIPANT (Proposal Step)  TOTAL COSTS PARTICIPANT (Circuit Preparation Step)  SK  TOTAL COSTS PARTICIPANT (Circuit Preparation Step)  TOTAL COSTS PARTICIPANT (Circuit Preparation Step)  SL  TOTAL COSTS PARTICIPANT (Proposal Step)  TOTAL COSTS PARTICIPANT (Proposal Step)  TOTAL COSTS PARTICIPANT (Graft Preparation Step)	(Proposal Step)	89.483,60	10.000,00	5.400,00	2.000,00	1.600,00			7.593,85	
TOTAL COSTS PARTICIPANT (Proposal Step)   13.665,90   1.800,00   1.200,00   1.000,00   1.206,61   18.902,52	(Grant Preparation Step)									0,00
1.300,00   1.300,00										
(Grant Preparation Step)  SX  TOTAL COSTS PARTICIPANT (Proposal Step)  1.839,60 28.119	(Proposal Step)	13.665,90		1.800,00	1.200,00	1.000,00			1.236,61	18.902,52
TOTAL COSTS PARTICIPANT (Proposal Step)  TOTAL COSTS PARTICIPANT (Proposal Step)  SL  TOTAL COSTS PARTICIPANT (Graft Preparation Step)  SL  TOTAL COSTS PARTICIPANT (Proposal Step)  TOTAL COSTS PARTICIPANT (Proposal Step)  TOTAL COSTS PARTICIPANT (Graft Preparation Step)  PASYKAF  TOTAL COSTS PARTICIPANT (Graft Preparation Step)  PASTYLAF  TOTAL COSTS PARTICIPANT (Proposal Step)  TOTAL COSTS PARTICIPANT (Graft Preparation Step)	TOTAL COSTS PARTICIPANT (Grant Preparation Step)									0,00
Company   Comp	-									
TOTAL COSTS PARTICIPANT   Grant Preparation Step	TOTAL COSTS PARTICIPANT (Proposal Step)	22.280,00		1.800,00	1.200,00	1.000,00			1.839,60	28.119,60
SL  TOTAL COSTS PARTICIPANT (Proposal Step) 113.302,70 1.800,00 1.200,00 1.000,00 3.400,00 8.449,19 129.151,89 1.800,00 1.000,00	TOTAL COSTS PARTICIPANT									0,00
15.50,00			1							
TOTAL COSTS PARTICIPANT   Grant Preparation Step)   0,00	TOTAL COSTS PARTICIPANT (Proposal Stan)	113.302,70		1.800,00	1.200,00	1.000,00	3.400,00		8.449,19	129.151,89
No.	TOTAL COSTS PARTICIPANT									0.00
TOTAL COSTS PARTICIPANT (Proposal Step) 87.500,00 3.000,00 2.000,00 1.800,00 1.000,00 5.000,00 7.021,00 107.32	V									2,30
(Proposal Step)	TOTAL COSTS PARTICIPANT	87,500.00		3.000.00	2,000.00	1,800.00	1,000.00	5,000.00	7.021.00	107,321.00
(Grant Preparation Step)  RIZIV  TOTAL COSTS PARTICIPANT (Proposal Step)  1.800,00 1.200,00 1.000,00 4.672,50 71.422	(Proposal Step)	37.333,00		3.300,00	2.000,00	2.000,00	1.000,00	3.000,00	7.021,00	
TOTAL COSTS PARTICIPANT (Proposal Step) 62.750,00 1.800,00 1.200,00 1.000,00 4.672,50 71.422,50 TOTAL COSTS PARTICIPANT (Grant Preparation Step) 5PF TOTAL COSTS PARTICIPANT 6.000.00 1.000,00 1	(Grant Preparation Step)									0,00
(Proposal Step)		I								
(Grant Preparation Step)  SPF  TOTAL COSTS PARTICIPANT  CORRORD  TOTAL COSTS PARTICIPANT  CORRORD  TOTAL COSTS PARTICIPANT	(Proposal Step)	62.750,00		1.800,00	1.200,00	1.000,00			4.672,50	71.422,50
TOTAL COSTS PARTICIPANT										0,00
TOTAL COSTS PARTICIPANT         62,000,00         1.800,00         1.200,00         1.000,00         4.620,00         70,620,00										
	TOTAL COSTS PARTICIPANT (Proposal Step)	62.000,00		1.800,00	1.200,00	1.000,00			4.620,00	70.620,00

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							Out.	ASSOCIAL
TOTAL COSTS PARTICIPANT (Grant Preparation Step)								0,00
UZA								
TOTAL COSTS PARTICIPANT (Proposal Step)	62.750,00		1.800,00	1.200,00	1.000,00		4.672,50	71.422,50
TOTAL COSTS PARTICIPANT (Grant Preparation Step)								0,00
NORVEGE								
TOTAL COSTS PARTICIPANT (Proposal Step)	39.400,00		1.800,00	1.200,00	1.000,00		3.038,00	46.438,00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)								0,00
ACSS								
TOTAL COSTS PARTICIPANT (Proposal Step)	17.665,90		1.800,00	1.200,00	1.000,00		1.516,61	23.182,52
TOTAL COSTS PARTICIPANT (Grant Preparation Step)								0,00
DGS								
TOTAL COSTS PARTICIPANT (Proposal Step)	17.665,90		1.800,00	1.200,00	1.000,00		1.516,61	23.182,52
TOTAL COSTS PARTICIPANT (Grant Preparation Step)								0,00
IPO COIMBRA								
TOTAL COSTS PARTICIPANT (Proposal Step)	17.665,90		1.800,00	1.200,00	1.000,00		1.516,61	23.182,52
TOTAL COSTS PARTICIPANT (Grant Preparation Step)								0,00
IPO LISBON								
TOTAL COSTS PARTICIPANT (Proposal Step)	17.665,90		1.800,00	1.200,00	1.000,00		1.516,61	23.182,52
TOTAL COSTS PARTICIPANT (Grant Preparation Step)								0,00
IPO PORTO								
TOTAL COSTS PARTICIPANT (Proposal Step)	17.665,90		1.800,00	1.200,00	1.000,00		1.516,61	23.182,52
TOTAL COSTS PARTICIPANT (Grant Preparation Step)								0,00
TOTAL COSTS PARTICIPANT (Proposal Step)								4.995.796,22
TOTAL COSTS PARTICIPANT (Grant Preparation Step)								0,00

							Associa	sted with document Ref. Ares(2022)6416201 - 16/09/2022
	EU GRA	ANTS DETAILED	D BUDGE	T TABLE (AC	ΓΙΟΝ GRA	NTS)		
Project number:	101075326		1		1		1	14-09-22 17:25
Project acronym:	ECAN							
Participant short name:	NEHA							
Participant PIC:	906160809							
ATTENTION: This table should be filled	d out one per participant (beneficiary, affiliated entity)	•						
ATTENTION: This table may ONLY cont	tain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	is part of your o	call documents). At propos	al stage and durir	g grant preparation	, it should contain <u>estimated</u> o	costs/income. Costs must be estimated in EUR.
ATTENTION! List each budgeted cost ite	em ONLY once in this table, for the main WP.							
ATTENTION! White cells mean that you	are required to enter data. Blue cells are calculated automaticall	у.						
						_		
	EU	PROJECT BUD	GET TAB	SLE (PER PAR	ΓΙCΙΡΑΝΤ	()		
		P	PROJECT	COSTS				
A. Personnel costs								
			Costs (act	tual costs) Time				
		Type of rate	Rate (amount)	(months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which	Description of project role/activities/responsibilities
		(monthly/other)	а	b	c = a * b		WP	
WORK PACKAGE 1	WP1_COORDINATION			'				
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	loyees (or equivalent)	0,00			
	A.2 + A.3 Natural persons under direct contract and secon	nded persons						
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other						I I	
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
		al natural persons under d	lirect contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without	-						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	al SME owners and natura			0,00			
			Total	personnel for this WP	0,00			

WORK PACKAGE 2	WP2_DISSEMINATION						
	A.1 Employees (or equivalent)  Associated with document Ref. Ares(2022)6416201 - 16/09/2022						
	Senior experts/advisors/researchers	monthly	6.000,00	1,00	6.000,00	YES; WP5 and WP7 and WP8	Task 2.2.3. Dissemination of the project's results
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
			Total emplo	oyees (or equivalent)	6.000,00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Junior experts/advisors/researchers	monthly	3.000,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other				·		
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tota	l natural persons under o	lirect contract a	nd seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	I SME owners and natura	l person benefic	ciaries without salary	0,00		
	Total personnel for this WP			6.000,00			
WORK PACKAGE 3	WP3_EVALUATION						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	8.000,00	0,50	4.000,00		
	Junior experts/advisors/researchers	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
			Total emplo	oyees (or equivalent)	4.000,00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Junior experts/advisors/researchers	monthly	3.500,00	7,00	24.500,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other		<u> </u>				
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Total natural persons under direct contract and seconded persons 24.500,00						
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Total SME owners and natural person beneficiaries without salary				0,00		
	Total personnel for this WP						
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	8.000,00	0,75	6.000,00		
	Select a staff category	monthly	0,00	0,00	0,00		

	Other											
	[category 1]	monthly	0,00	0,00	0,00		Assoc	ciated with document Ref. Ares(2022)6416201 - 16/09/202				
	[category 2]	monthly	0,00	0,00	0,00							
			Total emplo	oyees (or equivalent)	6.000,00							
	A.2 + A.3 Natural persons under direct contract and secon	nded persons	<u> </u>		<u> </u>							
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other		7,13	3,71								
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
		<u> </u>										
	Total natural persons under direct contract and seconded persons 0,00  A.4 SME owners and natural person beneficiaries without salary											
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
		al SME owners and natura			0,00							
	100			personnel for this WP	6.000,00							
WORK PACKAGE 5	WP 5_TELECONSULTATION		Total p	ersonner for enis wi	0.000,00							
WORK PACKAGE 5	A.1 Employees (or equivalent)											
	Senior experts/advisors/researchers	monthly	8.000,00	1,25	10.000,00		YES; WP2 and WP7 and WP8					
	Select a staff category	monthly	0,00	0,00	0,00		TES, WPZ allu WP7 allu WP6	T5.1				
	Other											
			0.00	0.00	2.00							
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
		Total employees (or equivalent) 10.000,00  A.2 + A.3 Natural persons under direct contract and seconded persons										
	A.2 + A.3 Natural persons under direct contract and secon	laea persons					Pilot 1 a /b					
	Junior experts/advisors/researchers	monthly	3.500,00	2,50	8.750,00		YES; WP2 and WP7 and WP8	Rehabilitation needs in Breast and Head and Neck cancer and Pilot 2 Psychoncology teleconsultation				
	Senior experts/advisors/researchers	monthly	6.000,00	5,00	30.000,00		YES; WP2 and WP7 and WP8	Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer and Pilot 2 Psychoncology teleconsultation				
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	Tota	nl natural persons under d	lirect contract ar	nd seconded persons	38.750,00							
	A.4 SME owners and natural person beneficiaries without	salary		·								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Tota	al SME owners and natura	l person benefic	0,00								
			Total p	personnel for this WP	48.750,00							
WORK PACKAGE 6	WP 6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY											
	A.1 Employees (or equivalent)											
	Senior experts/advisors/researchers	monthly	8.000,00	1,50	12.000,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	-											

	Other										
	[category 1]	monthly	0,00	0,00	0,00	Asso	ciated with document Ref. Ares(2022)6416201 - 16/09/2022				
	[category 2]	monthly	0,00	0,00	0,00						
			Total employees		12.000,00						
	A.2 + A.3 Natural persons under direct contract and second	nded persons	· · ·	` ' '							
	Junior experts/advisors/researchers	monthly	3.500,00	6,50	22.750,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other			5,55							
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
		· · · · · · · · · · · · · · · · · · ·									
	Total natural persons under direct contract and seconded persons 22.750,00										
	A.4 SME owners and natural person beneficiaries without	I	0.00	0.00	0.00						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	al SME owners and natura			0,00						
			lotal perso	onnel for this WP	34.750,00						
WORK PACKAGE 7	WP 7_TELEMONITORING										
	A.1 Employees (or equivalent)	I	l I								
	Senior experts/advisors/researchers	monthly	8.000,00	7,00	56.000,00						
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			56.000,00								
	A.2 + A.3 Natural persons under direct contract and second	nded persons									
	Administrative personnel	monthly	3.000,00	1,00	3.000,00	YES; WP2 and WP5 and WP8	T7.1 Telemonitoring systems Landscape; T7.2 Monitoring System Design & Development; T7.3 Telemonitoring Pilot test				
	Junior experts/advisors/researchers	monthly	3.500,00	11,00	38.500,00	YES; WP2 and WP5 and WP8	T7.1 Telemonitoring systems Landscape; T7.2 Monitoring System Design & Development; T7.3 Telemonitoring Pilot test				
	Senior experts/advisors/researchers	monthly	6.000,00	5,00	30.000,00	YES; WP2 and WP5 and WP8	T7.1 Telemonitoring systems Landscape; T7.2 Monitoring System Design & Development; T7.3 Telemonitoring Pilot test				
	Other			·							
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	al natural persons under d	lirect contract and se	econded persons	71.500,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	al SME owners and natura	l person beneficiarie	es without salary	0,00						
			127.500,00								
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT			onnel for this WP	,						
	A.1 Employees (or equivalent)										
	Senior experts/advisors/researchers	monthly	8.000,00	2,00	16.000,00	YES: WP2 and WP5 and	WT,8,1 Ecosystem building and stakeholder's engagement				
	Select a staff category	monthly	0,00	0,00	0,00						
	Other	Inontiny	0,00	0,00	0,00						
		monthly	0.00	0.00	0.00						
	[category 1]	monthly	0,00	0,00	0,00						

							T
	[category 2]	monthly	0,00	0,00	0,00	Association Associ	 ciated with document Ref. Ares(2022)6416201 - 16/09/202
			Total emp	loyees (or equivalent)	16.000,00		,
	A.2 + A.3 Natural persons under direct contract and secon	ded persons					
	Senior experts/advisors/researchers	monthly	5.500,00	0,00	0,00		
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00		
	Junior experts/advisors/researchers	monthly	3.500,00	2,00	7.000,00	YES; WP2 and WP5 and	T,8,1 Ecosystem building and stakeholder's engagement
	Junior experts/advisors/researchers	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tota	l natural persons under o	direct contract	and seconded persons	7.000,00		
	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	I SME owners and natura	I person benef	iciaries without salary	0,00		
			Tota	personnel for this WP	23.000,00		
					<u> </u>		
			Total	personnel (all WPs)	274.500,00		
B. Subcontracting costs	S						
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION		'			'	
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00	-				
	Total subcontracting for this WP						
WORK PACKAGE 3	WP3_EVALUATION	3,00	<u> </u>				
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00	-				+
	Total subcontracting for this WP						
WORK PACKAGE 4	WP4_SUSTAINABILITY	0,00					
TOTAL TACABLE	1 [Subcontract short name]	0,00					
			-				
	2 [Subcontract short name]	0,00					
WORK BACKACE -	Total subcontracting for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Subcontract short name]	0,00	-				
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 6	WP 6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						

Treat indicational content   Treat indicati		1 [Cub contract about name-1	2.22						
Material solution for Hole vg		1 [Subcontract short name]	0,00					Associ	 ated with document Ref. Ares(2022)6416201 - 16/09/202
Marie   Mari									, , , , , ,
100   Sectionary (server, september of the content of the conten		Total subcontracting for this WP	0,00						
Maintenance	WORK PACKAGE 7	WP 7_TELEMONITORING							
Point   Poin		TBD (Subcontacting(server, cybersecurity,data exchange))	0,00						
		2 [Subcontract short name]	0,00						
		Total subcontracting for this WP	0,00						
	WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
Total substitution   Total s		1 [Subcontract short name]	0,00						
Total subcistness		2 [Subcontract short name]	0,00						
Continue   Continue		Total subcontracting for this WP	0,00						
Continue   Continue									
Code				Total subco	ontracting (all WPs)	0,00			
Code									
Cost   Continue Case   Cost   Cost	C. Purchase costs								
Continue   Continue	C.1 Travel and subsistence								
Marriad Part   Marr					Costs (unit cost)			Also part of other work	Description (e.g. international/not international; place of activity/destination: number of days: number of persons
MP_CORRINATION			(actual costs)		Number of units			packages?	(speakers, personnel and participants whose costs will be covered); transport means; average price per person;
Speakers   Speakers	WORK PACKAGE 1	WP1_COORDINATION							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Travel costs		1 [Travel short name]							
Accomposition costs 0,0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0		Speakers							
Personnel   Pers		Travel costs	0,00	0,00	0,00	0,00			
Personnel		Accomodation costs	0,00	0,00	0,00	0,00			
Travel costs   1,00		Subsistence costs	0,00	0,00	0,00	0,00			
Travel costs   0,00   450,00   4,00   1,800,00   4,00   1,800,00   4,00   1,800,00   4,00   1,800,00   4,00   1,200,00   4,00   1,200,00   4,00   1,200,00   4,00   1,200,00   4,00   1,200,00   4,00   1,200,00   4,00		Personnel					_		'
Accomodation costs   0,00   300,00   4,00   1.200,00		Travel costs	0,00	450,00	4,00	1.800,00	N	10	conference eCAN (Brussels); est. 2 days/conference;
No   Subsistence costs   O, O   O,		Accomodation costs	0,00	300,00	4,00	1.200,00	N		accomodation for 2 people attending kick off and final
Participants  Travel costs 0,00 0,00 0,00 0,00 0,00		Subsistence costs	0,00	250,00	4,00	1.000,00	N	10	subsistence for 2 people attending kick off and final
Accomodation costs 0,00 0,00 0,00 0,00 0,00		Participants							
Subsistence costs   0,00   0,00   0,00   0,00   0,00		Travel costs	0,00	0,00	0,00	0,00			
Subsistence costs   0,00   0,00   0,00   0,00   0,00		Accomodation costs							
Total travel costs for this travel  Total accomodation costs for this travel  Total subsistence costs for this travel  Total travel  Total travel costs for this WP  Total comodation costs for this WP  Total subsistence costs for this WP  Total travel costs for this WP  Total subsistence costs for this WP  Total travel for this WP  Total travel for this WP  4.000,00		Subsistence costs							
Total subsistence costs for this travel  Total travel  Total travel costs for this WP  Total accommodation costs for this WP  Total subsistence costs for this WP  Total travel for this WP  Total travel for this WP  4.000,00  Total travel for this WP  4.000,00		Total travel costs for this travel	1.800,00						ı
Total travel 4.000,00  Total travel costs for this WP 1.800,00  Total accomodation costs for this WP 1.200,00  Total subsistence costs for this WP 1.000,00  Total travel for this WP 4.000,00		Total accomodation costs for this travel	1.200,00						
Total travel costs for this WP 1.800,00  Total accomodation costs for this WP 1.200,00  Total subsistence costs for this WP 1.000,00  Total travel for this WP 4.000,00		Total subsistence costs for this travel	1.000,00						
Total accomodation costs for this WP 1.200,00  Total subsistence costs for this WP 1.000,00  Total travel for this WP 4.000,00		Total travel	4.000,00						
Total subsistence costs for this WP 1.000,00  Total travel for this WP 4.000,00		Total travel costs for this WP	1.800,00						
Total subsistence costs for this WP 1.000,00  Total travel for this WP 4.000,00		Total accomodation costs for this WP	1.200,00						
Total travel for this WP 4.000,00		Total subsistence costs for this WP							
			<u> </u>						
	WORK PACKAGE 2								

1 [Travel short name]						_	
Speakers						Associated with document Ref. Ares(2022)64	116201 - 16/09/2022
Travel costs	0,00	0,00	0,00	0,00			
Accomodation costs	0,00	0,00	0,00	0,00			
Subsistence costs	0,00	0,00	0,00	0,00			
Personnel							
Travel costs	0,00	0,00	0,00	0,00			
Accomodation costs	0,00	0,00	0,00	0,00			
Subsistence costs	0,00	0,00	0,00	0,00			
Participants							
Travel costs	0,00	0,00	0,00	0,00			
Accomodation costs	0,00	0,00	0,00	0,00			
Subsistence costs	0,00	0,00	0,00	0,00			
Total travel costs for this travel	0,00						
Total accomodation costs for this travel	0,00						
Total subsistence costs for this travel	0,00						
Total travel	0,00						
Total travel costs for this WP	0,00		·				
Total accomodation costs for this WP	0,00						
Total subsistence costs for this WP	0,00						
Total travel for this WP	0,00						
WP3_EVALUATION							
1 [Travel short name]							
Speakers			0.00				
Travel costs		0,00	0,00	0,00			
Accomodation costs	-		0,00	0,00			
Subsistence costs	0,00	0,00	0,00	0,00			
Personnel			2.00			2 meetings, 1 person per partner	
Travel costs			2,00	0,00			
Accomodation costs			0,00	0,00			
Subsistence costs	0,00	0,00	0,00	0,00			
Participants	0.00	0.00	0.00	2.22			
Travel costs			0,00				
Accomodation costs			0,00				
Subsistence costs		0,00	0,00	0,00			
Total accomplation costs for this travel	0,00						
Total accommodation costs for this travel							
Total subsistence costs for this travel							
Total travel	0,00						
Table 1 of the con-							
Total travel costs for this WP	-						
Total travel costs for this WP  Total accommodation costs for this WP  Total subsistence costs for this WP	0,00						

	Total travel for this WP	0,00						
WORK PACKAGE 4	WP4_SUSTAINABILITY						Assoc	siated with document Ref. Ares(2022)6416201 - 16/09/202
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00		_				
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							Triangue de la companya de la compan
	Travel costs	1.800,00	0,00	0,00	0,00			meeting with WP5 leads to align IT infrastructure with teleconsultation pilots needs
	Accomodation costs	800,00	0,00	0,00	0,00			meeting with WP5 leads to align IT infrastructure with teleconsultation pilots needs
	Subsistence costs	800,00	0,00	0,00	0,00			meeting with WP5 leads to align IT infrastructure with teleconsultation pilots needs
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	1.800,00						
	Total accomodation costs for this travel	800,00						
	Total subsistence costs for this travel	800,00						
	Total travel	3.400,00						
	Total travel costs for this WP	1.800,00						
	Total accomodation costs for this WP	800,00						
	Total accomputation costs for this WP	800,00						

	Total subsistence costs for this WP	800,00					
	Total travel for this WP	3.400,00				O As	sociated with document Ref. Ares(2022)6416201 - 16/09/2022
WORK PACKAGE 6	WP 6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	'					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel	'		,			
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						·
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						meeting with WP5 leads to align IT infrastructure with
	Travel costs	1.200,00	0,00	1,00	0,00		teleconsultation pilots needs meeting with WP5 leads to align IT infrastructure with
	Accomodation costs	800,00	0,00	0,00	0,00		teleconsultation pilots needs meeting with WP5 leads to align IT infrastructure with
	Subsistence costs	800,00	0,00	0,00	0,00		teleconsultation pilots needs
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	1.200,00					
	Total accomodation costs for this travel	800,00					
	Total subsistence costs for this travel	800,00					
	Total travel	2.800,00					

Proposition									
Total standament or for this W   1800   18		Total travel costs for this WP	1.200,00					Associ	riated with document Ref. Ares(2022)6416201 - 16/09/203
Note		Total accomodation costs for this WP	800,00					705000	Marca with document rich. Arcs(2022)0410201 10/00/202
Note   Part		Total subsistence costs for this WP	800,00						
Property of the Control of the Con		Total travel for this WP	2.800,00						
Part	WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
Paris		1 [Travel short name]							
		Speakers							
		Travel costs	0,00	0,00	0,00	0,00			
Parameter   Para		Accomodation costs	0,00	0,00	0,00	0,00			
Continue		Subsistence costs	0,00	0,00	0,00	0,00			
Accessoration roots   0,00		Personnel					'		
		Travel costs	0,00	0,00	0,00	0,00			
Peticonics		Accomodation costs	0,00	0,00	0,00	0,00			
Total crawled costs for this travel   0.00		Subsistence costs	0,00	0,00	0,00	0,00			
Accomplation cases		Participants							
Subdiffered points   Co.00		Travel costs	0,00	0,00	0,00	0,00			
Total accomandation costs for this trave		Accomodation costs	0,00	0,00	0,00	0,00			
Total accomodation costs for this travel   0,00   0   0   0   0   0   0   0   0		Subsistence costs	0,00	0,00	0,00	0,00			
Total subsistence costs for this travel   0.00		Total travel costs for this travel	0,00						
Total travel costs for this WP		Total accomodation costs for this travel	0,00						
Total travel costs for this WP   0,00		Total subsistence costs for this travel	0,00						
Total subsistence costs for this Wp		Total travel	0,00						
Total subsistence costs for this WP		Total travel costs for this WP	0,00		ı				
Total travel for this WP   0,00		Total accomodation costs for this WP	0,00						
Total travel costs (all WPs) 2.800,00  Total accommodation (all WPs) 2.800,00  Total subsistence (all WPs) 2.600,00  Total travel and subsistence (all WPs) 10.200,00  Total travel and subsistence (all WPs) 2.600,00  Total travel and subsistence (all WPs) 10.200,00  Total travel and subsistence (all WPs) 2.600,00  Total travel and subsistence (all WPs) 10.200,00  Total travel and subsistence (all WPs) 2.600,00  Total travel and subsistence (all WPs) 2.600,00  Total travel and subsistence (all WPs) 10.200,00  Total travel and subsistence (all WPs) 2.600,00  Total travel and subsistence (all WPs) 3.000,00  Total travel a		Total subsistence costs for this WP	0,00						
Total subsistence (all WPs   2.800,00   Control   Cont		Total travel for this WP	0,00						
Total subsistence (all WPs   2.800,00   Control   Cont									
Total subsistence (all WPs) 2.600,00  Total travel and subsistence (all WPs) 10.200,00  2. Equipment  FORK PACKAGE 1  C.2.1 Purchase (depreciation/full cost)  Price   Depreciation method (e.g., shownth or 6 months) allocated to the action (100% or packages? YES/NO and which packages? YES/NO and which meeded   Price   Price   Number of months allocated to the action (100% or packages? YES/NO and which meeded   Price   Price   Price   Number of months allocated to the action (100% or packages? YES/NO and which meeded   Price   Pri				Tota	al travel costs (all WPs)	4.800,00			
Total subsistence (all WPs) 2.600,00  Total travel and subsistence (all WPs) 10.200,00  2. Equipment  FORK PACKAGE 1  C.2.1 Purchase (depreciation/full cost)  Price   Depreciation method (e.g., shownth or 6 months) allocated to the action (100% or packages? YES/NO and which packages? YES/NO and which meeded   Price   Price   Number of months allocated to the action (100% or packages? YES/NO and which meeded   Price   Price   Price   Number of months allocated to the action (100% or packages? YES/NO and which meeded   Price   Pri				Total a	accomodation (all WPs)	2.800.00			
Total travel and subsistence (all WPs)   10.200,00									
Composition				Tota	I subsistence (all WPs)	2.600,00			
C.2.1 Purchase (depreciation/full cost)    C.2.1 Purchase (depreciation/full cost)   Costs (actual costs)			To	otal travel and	d subsistence (all WPs)	10.200,00			
C.2.1 Purchase (depreciation/full cost)    C.2.1 Purchase (depreciation/full cost)   Costs (actual costs)									
C.2.1 Purchase (depreciation/full cost)    Costs (actual costs)	C.2 Equipment								
Price Depreciation method (e.g., 36 month or 60 month) a b c d e = (c/b *d) * a  1 [Equipment short name] 0,00 0 0 0,00 0 0 0,00 0 0,00  2 [Equipment short name] 0,00 ATTENTION! Can be used only if full cost option in the grant agreement 0,00 agreement 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,	WORK PACKAGE 1	WP1_COORDINATION							
Price		C.2.1 Purchase (depreciation/full cost)							
Price method (e.g. 36 month or 60 month) a b c d d e = (c/b *d) * a  1 [Equipment short name] 0,00 0 0 0,00 0 0 0,00 0 0,00  2 [Equipment short name] 0,00 ATTENTION! Can be used only if full cost option in the grant agreement 0,00 action (100% or less if used also for other work packages? YES/NO and which WP  Description of tasks/activities for which the equipmen needed  Price method (e.g. 36 month or 60 months allocated to the action (100% or less if used also for other work packages? YES/NO and which WP  Description of tasks/activities for which the equipmen needed  Price method (e.g. 36 month or 60 month) allocated to the action (100% or less if used also for other work packages? YES/NO and which WP  Description of tasks/activities for which the equipmen needed  Also part work (EUR)  Price method (e.g. action (100% or less if used also for other work (EUR)  Price method (e.g. action (100% or less if used also for other work (EUR)  Also part work (EUR)  Price method (e.g. action (100% or less if used also for other work (EUR)  Price method (e.g. action (100% or less if used also for other work (EUR)  Price method (e.g. action (100% or less if used also for other work (EUR)  Price method (e.g. action (100% or less if used also for other work (EUR)  Price method (e.g. action (100% or less if used also for other work (EUR)  Price method (e.g. action (100% or less if used also for other work (EUR)  Price method (e.g. action (100% or less if used also for other work (EUR)  Price method (e.g. action (100% or less if used also for other work (EUR)  Price method (e.g. action (100% or less if used also for other work (EUR)  Price method (e.g. action (100% or less if used also for other work (EUR)  Price method (e.g. action (100% or less if used also for other work (100% or less if used also for other work (100% or less if used also for other work (100% or less if used also for other work (100% or less if used also for other work (100% or less if used also for other work (100% or less if used also for other work (100%				Depreciation		Rate of use for the		Also part of other work	
Tequipment short name			Price			less if used also for		packages? YES/NO and which	Description of tasks/activities for which the equipment in needed
1 [Equipment short name]       0,00       0       0,00       0%       0,00         2 [Equipment short name]       0,00       0       0,00       0%       0,00         3 [Equipment short name]       0,00       ATTENTION! Can be used only if full cost option in the grant agreement       0,00			a		С			. VVI	
3 [Equipment short name]  0,00  ATTENTION! Can be used only if full cost option in the grant agreement  0,00		1 [Equipment short name]		0		0%			
agreement 0,00 agreement		2 [Equipment short name]	0,00	0	0,00	0%	0,00		
		3 [Equipment short name]	0,00	ATTENTION!		ption in the grant	0,00		
						tal depreciation	0,00		

	C.2.2 Rental and leasing (rate of use/full cost)												
				Costs (actual costs)			Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/20					
		Monthly rent/fee	Number of m	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a		b	С	d= a*b*c							
	1 [Equipment short name]	0,0	00	0,00	0%	0,00							
	2 [Equipment short name]	0,0		0,00	0%	0,00							
	3 [Equipment short name]	0,0	OO ATTENTION	! Can be used only if full cost agreement	option in the grant	0,00							
				Total r	ental and leasing	0,00							
				Total equip	ment for this WP	0,00							
WORK PACKAGE 2	WP2_DISSEMINATION												
	C.2.1 Purchase (depreciation/full cost)												
			Depreciation	Costs (actual costs)	Rate of use for the	I	-						
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a	b	С	d	e =(c/b *d) * a							
	1 [Equipment short name]	0,0	00	0,0	0 0%	0,00							
	2 [Equipment short name]	0,0		0,0		0,00							
	3 [Equipment short name]	0,0	OO ATTENTION										
		Total depreciation 0,00											
	C.2.2 Rental and leasing (rate of use/full cost)												
				Costs (actual costs)		I							
		Monthly rent/fee	Number of m	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
	1 [Equipment short name]	a 0,	20	0,00	C 0%	d= a*b*c							
						, 							
	2 [Equipment short name]	0,0	ATTENTION	0,00 ! Can be used only if full cost	option in the grant	, 							
	3 [Equipment short name]	0,0	00	agreement		0,00							
					ental and leasing	· · · · · · · · · · · · · · · · · · ·							
				Total equip	ment for this WP	0,00							
WORK PACKAGE 3	WP3_EVALUATION												
	C.2.1 Purchase (depreciation/full cost)												
		Price	Depreciation method (e.g. 36 month or 66 month)	Number of months	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a	b	С	d d	e =(c/b *d) * a							
	1 [Equipment short name]	0,0	00	0,0	0 0%	0,00							
	2 [Equipment short name]	0,0		0,0		0,00							
	3 [Equipment short name]	0,0	OO ATTENTION	! Can be used only if full cost agreement	option in the grant	0,00							
				Т	otal depreciation	0,00							
	C.2.2 Rental and leasing (rate of use/full cost)												
		Monthly rent/fee	Monthly rent/fee  Number of months of use for the action  Rate of use for the action (100% or less if used also for other purposes)  Total (EUR)				Also part of other work packages? YES/NO and which WP  Description of tasks/activities for which the entertain needed						
		a		b	d= a*b*c								

1								
	1 [Equipment short name]	0,	00	0,00	0%	0,00		
	2 [Equipment short name]	0,	00	0,00	0%	0,00	Assoc	stated with document Ref. Ares(2022)6416201 - 16/09/202
	3 [Equipment short name]	0,	00 ATTENTION	! Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the	I		
		Price	method (e.g.	Number of months	action (100% or less if used also for	Total	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is needed
			month)		other purposes)	e =(c/b *d) * a	WP	needed
	1 [Equipment short name]	a 0,	00	0,00				
	2 [Equipment short name]		00	0,00				
	3 [Equipment short name]			! Can be used only if full cost of		0,00		
	3 [Equipment short name]	0,	70	agreement				
				10	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)			Costs (actual costs)				
		Monthly rent/fee	Number of m	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	C C	d= a*b*c		
	1 [Equipment short name]	0,	00	0,00		0,00		
	2 [Equipment short name]	0,	00	0,00	0%	0,00		
	3 [Equipment short name]	0.	00 ATTENTION	! Can be used only if full cost of agreement	option in the grant	0,00		
					ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
				Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 6 month)		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	1 Laptop	a 2.000,	00 3	c 6 24,00	d 100%	e =(c/b *d) * a 1.333,33	NO	data management
	2 [Equipment short name]		00	0,00				+
	3 [Equipment short name]			! Can be used only if full cost of		0,00		+
	- 1-4-1			agreement	otal depreciation			
	C 2 2 Bontal and loading (rate of use /full cost)			···		1.333,33		
	C.2.2 Rental and leasing (rate of use/full cost)			Costs (actual costs)				
		Monthly rent/fee	Number of m	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,	00	0,00	0%	0,00		
	2 [Equipment short name]	0,	00	0,00	0%	0,00		
	3 [Equipment short name]	0,00 ATTENTION! Can be used only if full cost option in the grant agreement				0,00	1	
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	1.333,33		

WORK PACKAGE 6	WP 6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	CYBERSECURITY												
	C.2.1 Purchase (depreciation/full cost)						Associ	iated with document Ref. Ares(2022)6416201 - 16/09/202						
				Costs (actual costs)										
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed						
		a	b	С	d	e =(c/b *d) * a								
	1 [Equipment short name]	0,00	0	0,00	0%	0,00								
	2 [Equipment short name]	0,00	0	0,00	0%	0,00								
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00								
				T	otal depreciation	0,00								
	C.2.2 Rental and leasing (rate of use/full cost)													
				Costs (actual costs)										
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed						
		a		b	С	d= a*b*c								
	1 [Equipment short name]	0,00		0,00	0%	0,00								
	2 [Equipment short name]	0,00		0,00	0%	0,00								
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00								
		Total rental and leasing 0,00												
		Total equipment for this WP 0,00												
WORK PACKAGE 7	WP 7_TELEMONITORING													
	C.2.1 Purchase (depreciation/full cost)													
		Costs (actual costs)												
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed						
		a	b	С	d	e =(c/b *d) * a	NO	smartwatches						
	1 Wearable devices	800,00	36	24,00	100%	533,33	NO .	Sittat (watches						
	2 [Equipment short name]	0,00		0,00		0,00								
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00								
				T	otal depreciation	533,33								
	C.2.2 Rental and leasing (rate of use/full cost)													
			I	Costs (actual costs)										
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed						
	4.55	a		b	С	d= a*b*c								
	1 [Equipment short name]	0,00		0,00	0%	· ·								
	2 [Equipment short name]	0,00		0,00 Can be used only if full cost (	0%	<u> </u>								
	3 [Equipment short name]	0,00	ATTENTION!	agreement	ental and leasing	0,00								
			<u>'</u>											
		Total equipment for this WP 533,33												
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT													
	C.2.1 Purchase (depreciation/full cost)													
		Price  Depreciation method (e.g. 36 month or 60 month)  Rate of use for the action (100% or less if used also for other purposes)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed						
		a	b	С	d d	e =(c/b *d) * a								

	re	0.00		00/	0.00		
_	[Equipment short name]	0,00			0,00	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/2022
_	[Equipment short name]	0,00	ATTENTIONI Can be used only if full cost of		0,00		
3	[Equipment short name]	0,00	agreement		0,00		
_			Т	otal depreciation	0,00		
C.	.2.2 Rental and leasing (rate of use/full cost)						
			Costs (actual costs)	Rate of use for the			
		Monthly rent/fee	Number of months of use for the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
_		a	b	С	d= a*b*c		
1	[Equipment short name]	0,00	0,00	0%	0,00		
2	[Equipment short name]	0,00		0%	0,00		
3	[Equipment short name]	0,00	ATTENTION! Can be used only if full cost of agreement	ption in the grant	0,00		
			Total re	ntal and leasing	0,00		
			Total equip	ment for this WP	0,00		
			Total equi	pment (all WPs)	1.866,67		
C.3 Other goods, works and services				·			
	VP1_COORDINATION						
WORK PACKAGE 1	VPI_COORDINATION	Also part of other work					
		Costs (actual costs)				packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
Co	onsumables	0,00					
Co	onferences, seminars, workshops, trainings & events	0,00					
In	nformation & publications	0,00					
Ot	ther expenses				,		
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	3.000,00					
-	4 Project evaluation						
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP						
MODY DACKACE 3		3.000,00					
WORK PACKAGE 2	VP2_DISSEMINATION	Costs				Also part of other work	
		(actual costs)				packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
Cc	onsumables	0,00					
_	onferences, seminars, workshops, trainings & events	0,00					
_	nformation & publications	0,00					
_	ther expenses	3,00					
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					

	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00		Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
WORK PACKAGE 3	WP3_EVALUATION				
		Costs (actual costs)	рас	Also part of other work ckages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
		Costs (actual costs)	рас	Also part of other work ckages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)	рас	Also part of other work ckages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			

Total goods, work	s and services for this WP	0,00			
WORK PACKAGE 6 WP 6_LEGAL, ETHICAL FRAMEW CYBERSECURITY	VORK AND			Associa	ated with document Ref. Ares(2022)6416201 - 16/09/202
OTBERGEGORIT		Costs (actual costs)	Also part of	of other work	Description of tasks/activities for which the goods/services
		(actual costs)	W. W	WP	are needed; types of goods services needed; how much
Consumables		0,00			
Conferences, seminars, workshops,	trainings & events	0,00			
Information & publications		0,00			
Other expenses					
	1 IPR costs	0,00			
2 Bar	nk fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, work	s and services for this WP	0,00			
WORK PACKAGE 7 WP 7_TELEMONITORING	I	· .			
		Costs	Also part of	of other work	Description of tasks/activities for which the goods/services
		(actual costs)		S/NO and which WP	are needed; types of goods services needed; how much
Consumables		0,00			
Conferences, seminars, workshops,	trainings & events	0,00			
Information & publications		0,00			
Other expenses					
	1 IPR costs	0,00			
2 Bar	nk fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
[5 Se	ervice -( Server, Cloud Services)]	20.000,00	NO		data management activites as the lead of WP7 telemonitoring
	[6 short name other]	0,00			Leternoritoring
Total goods, work	s and services for this WP	20.000,00			
WORK PACKAGE 8 WP8_STAKEHOLDER ENGAGEMI		· ·			
		Costs	Also part of	of other work	Description of tasks/activities for which the goods/services
		(actual costs)		S/NO and which WP	are needed; types of goods services needed; how much
Consumables		0,00			
Conferences, seminars, workshops,	trainings & events	0,00			
Information & publications		0,00			
Other expenses					
	1 IPR costs	0,00			
2 Bar	nk fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total seeds word					
Total goods, work	s and services for this WP	0,00			

		I						
	Total goods, works and services (all WPs)	23.000,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
			Total purchase costs (all WPs)	35.066,67				
D. Other cost categories								
D.1. Financial support to third pa	rties							
WORK PACKAGE 1	WP1_COORDINATION							
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0,00						
	[Support scheme short name]	0,00						
		0,00						
	Total other cost category D.1 for this WP	0,00						
WORK PACKAGE 2	WP2_DISSEMINATION							
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0,00						
	[Support scheme short name]	0,00						
		0,00						
	Total other cost category D.1 for this WP	0,00						
WORK PACKAGE 3	WP3_EVALUATION	,						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0,00						
	[Support scheme short name]	0,00						
		0,00					<u>'</u>	
	Total other cost category D.1 for this WP	0,00						
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0,00						
	[Support scheme short name]	0,00						
		0,00						
	Total other cost category D.1 for this WP	0,00						
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	Financial support to third parties	Costs (actual costs)				Also used for other work packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)	

						TEST TO UTA WHICH TH	
	[Support scheme short name]	0,00				Associa	ated with document Ref. Ares(2022)6416201 - 16/09/202
	[Support scheme short name]	0,00					
	[Jupport scriente short name]	0,00					
	Total other cost category D.1 for this WP						
	WP 6_LEGAL, ETHICAL FRAMEWORK AND	0,00					
VORR PACKAGE 0	CYBERSECURITY						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
VORK PACKAGE 7	WP 7_TELEMONITORING						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00		'			
ORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	'					
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
			Total D.1 (all WPs)	0,00			
		Tota	ol other cost categories (all WPs)	0,00			
E. Indirect costs			l	I			
		Costs (flat-rate)					
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	309.566,67					
ALL WORK PACKAGES	Flat-rate (%)	7%					
	Total indirect costs	21.669,67					
	Total indirect costs	21.669,67					

			TOTAL COSTS PARTICIPANT	Associated with document Ref. Ares(2022)6416201 - 16/09/202						
		PI	ROJECT INCOME							
EU CONTRIBUTION (GR	ANT)									
		Amount (EUR)								
	Total costs	331.236,33								
	Single Funding rate (%)	80%								
	Maximum EU contribution	264.989,07								
	Requested EU contribution	264.989,06								
	EU CONTRIBUTION	264.989,06								
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES										
Revenues	Revenues									
Income generated by the action	1									
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)						
ALL WORK PACKAGES	Estimated income generated by the action	0,00								
	Total income generated by the action	0,00								
	Revenues	0,00								
In-kind contributions by	y third parties									
In-kind contributions by third p	arties									
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)						
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00								
	Total in-kind contributions	0,00								
	In-kind contributions	0,00								
Financial contributions	by third parties									
Financial contributions by third	parties									
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)						
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00								
	Total financial contributions	0,00								
	Financial contributions	0,00								
TOTAL REVENUE	ES AND CONTRIBUTIONS BY THIRD PARTIES	0,00								

OWN RESOURCES  Associated with document Ref. Ares(2022)6416201 - 16/09								
	Amount (EUR)							
Own resources	66.24	7,27						
	OWN RESOURCES 66.247	27						
TOTAL	INCOME PARTICIPANT 331.236,	33						

## **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Associated with document Ref	Ares(2022)6416201 -	16/09/2022

Project number:	101075326
Project acronym:	ECAN
Participant short name:	NEHA
Participant PIC:	906160809

## CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

## COSTS PER WORK PACKAGE

	COSTS FER WORK FACKAGE														
	A.1 Employees A.2 + A.3 Natural persons under direct contract and	B. Subcontracting			C. Purc	hase costs			D. Other cost categories  E. Indirect costs		Total				
	seconded persons				nd A.4 SME owners C	costs	C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		Total
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	с3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)				
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	3.000,00	0,00		7.000,00			
WP2 WP2_DISSEMINATION	6.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		6.000,00			
WP3 WP3_EVALUATION	28.500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		28.500,00			
WP4 WP4_SUSTAINABILITY	6.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		6.000,00			
WP5 WP 5_TELECONSULTATION	48.750,00	0,00	0,00	3.400,00	1.800,00	800,00	800,00	1.333,33	0,00	0,00		53.483,33			
WP6 WP 6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	34.750,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		34.750,00			
WP7 WP 7_TELEMONITORING	127.500,00	0,00	0,00	2.800,00	1.200,00	800,00	800,00	533,33	20.000,00	0,00		150.833,33			
WP8 WP8_STAKEHOLDER ENGAGEMENT	23.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		23.000,00			
TOTAL COSTS PARTICIPANT	274.500,00	0,00	0,00	10.200,00	4.800,00	2.800,00	2.600,00	1.866,67	23.000,00	0,00	21.669,67	331.236,33			

							Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202
	EU GRA	ANTS DETAILE	D BUDGI	ET TABLE (AC	TION GRA	ANTS)		
Project number:	101075326							15-09-22 12:57
Project acronym:	ECAN							
Participant short name:	SCIENSANO	]						
Participant PIC:	906160809	1						
ATTENTION: This table should be fille	ed out one per participant (beneficiary, affiliated entity)	4						
	ntain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	t is part of your	call documents). At propos	sal stage and duri	ng grant preparation	n, it should contain <u>estimated</u>	costs/income. Costs must be estimated in EUR.
· · · · · · · · · · · · · · · · · · ·	tem ONLY once in this table, for the main WP.		<u> </u>	, , ,			·	<u> </u>
ATTENTION! White cells mean that you	u are required to enter data. Blue cells are calculated automaticall	y.						
	EU	PROJECT BUD	GET TAE	BLE (PER PAR	TICIPANT	Γ)		
		ı	PROJECT	COSTS				
A. Personnel costs								
			Costs (ac	tual costs)				
		Type of rate	Rate (amount)	Time (months/other of work on the action)	Total (EUR)	packages? YES/NO and	Also working for other work packages? YES/NO and which	Description of project role/activities/responsibilities
		(monthly/other)	а	b	c = a * b		WP	
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	8.000,00	24,00	192.000,00		Yes, oversight of all other WPs 2-8	Manages the overall content of the JA as Scientific Coordinator, coordinates all experts and scientific content of the JA
	Junior experts/advisors/researchers	monthly	6.500,00	24,00	156.000,00		Yes, oversight of all other WPs 2-8	Supports the Project Management Team, liaison with Hade
	Administrative personnel	monthly	5.500,00	22,00	121.000,00		No	Administrative Personnel
	Other							
	Senior experts/advisors/researchers	monthly	6.500,00	24,00	156.000,00		Yes, oversight of all other WPs 2-8	Supports the Project Management Team, liaison with Hade
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	oloyees (or equivalent)	625.000,00			
	A.2 + A.3 Natural persons under direct contract and secon	nded persons						
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Tota	al natural persons under o	direct contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without	salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	al SME owners and natura	al person bene	ficiaries without salary	0,00			

			Total	personnel for this WP	625.000,00							
WORK PACKAGE 2	WP2_DISSEMINATION			<u> </u>		Associated with document Ref. Ares(2022)6416201 - 16/09/20						
	A.1 Employees (or equivalent)											
	Junior experts/advisors/researchers	monthly	6.500,00	8,00	52.000,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
		·	Total empl	oyees (or equivalent)	52.000,00							
	A.2 + A.3 Natural persons under direct contract and sec	onded persons		·								
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other	·	· ·									
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	Т	otal natural persons under	direct contract a	and seconded persons	0,00							
	A.4 SME owners and natural person beneficiaries without	A.4 SME owners and natural person beneficiaries without salary										
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Т	otal SME owners and natura	al person benefi	ciaries without salary	0,00							
			52.000,00									
WORK PACKAGE 3	WP3_EVALUATION											
	A.1 Employees (or equivalent)											
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
			Total empl	oyees (or equivalent)	0,00	·						
	A.2 + A.3 Natural persons under direct contract and sec	conded persons										
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	То	otal natural persons under	direct contract a	and seconded persons	0,00							
	A.4 SME owners and natural person beneficiaries without	ut salary										
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Т	otal SME owners and natura	0,00									
			0,00									
NORK PACKAGE 4	WP4_SUSTAINABILITY											
	A.1 Employees (or equivalent)											
	Senior experts/advisors/researchers	monthly	8.000,00	6,00	48.000,00	Yes, WP1	Task 2 Foresight exercise and roadmap development					

			I I								
	Junior experts/advisors/researchers	monthly	6.500,00	12,00	78.000,00	Ass	sociated with document Ref. Ares(2022)6416201 - 16/09/202				
	Other		1			7.00					
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Total employees (or equivalent) 126.000,00										
	A.2 + A.3 Natural persons under direct contract and seconded persons										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	l natural persons under o	lirect contract and	seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	I SME owners and natura	l person beneficiar	ies without salary	0,00						
			Total pers	sonnel for this WP	126.000,00						
WORK PACKAGE 5	WP 5_TELECONSULTATION				·						
	A.1 Employees (or equivalent)										
	Project managers	monthly	6.000,00	0,50	3.000,00	Yes, WP6/WP1	Coordinating and management WP5				
	Administrative personnel	monthly	5.000,00	0,50	2.500,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total employe	es (or equivalent)	5.500,00		·				
	A.2 + A.3 Natural persons under direct contract and secon	ded persons		'	<u>'</u>						
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other		'	,			·				
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	l natural persons under d	lirect contract and	seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	I SME owners and natura	l person beneficiar	ies without salary	0,00		'				
			Total pers	sonnel for this WP	5.500,00						
WORK PACKAGE 6	Legal, ethical framework and cybersecurity			I							
	A.1 Employees (or equivalent)										
	Junior experts/advisors/researchers	monthly	5.000,00	12,00	60.000,00	Yes, WP5/WP1	Coordinating and management WP6				
	Project managers	monthly	6.000,00	2,00	12.000,00	Yes, WP1/WP5	Coordinating and management WP6				
	Other	•		·							
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	[	monthly	0,00	0,00	0,00						

			Total employee	es (or equivalent)	72.000,00	
	A.2 + A.3 Natural persons under direct contract and seco	nded persons		'		Associated with document Ref. Ares(2022)6416201 - 16
	Select a staff category	monthly	0,00	0,00	0,00	
	Select a staff category	monthly	0,00	0,00	0,00	
	Other	'		'	'	
	[category 1]	monthly	0,00	0,00	0,00	
	[category 2]	monthly	0,00	0,00	0,00	
	Tot	al natural persons under d	lirect contract and	seconded persons	0,00	
	A.4 SME owners and natural person beneficiaries without	salary				
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00	
	Tot	al SME owners and natura	l person beneficiari	ies without salary	0,00	
			Total pers	sonnel for this WP	72.000,00	
WORK PACKAGE 7	WP 7_TELEMONITORING					
	A.1 Employees (or equivalent)					
	Select a staff category	monthly	0,00	0,00	0,00	
	Select a staff category	monthly	0,00	0,00	0,00	
	Other					
	[category 1]	monthly	0,00	0,00	0,00	
	[category 2]	monthly	0,00	0,00	0,00	
			Total employee	es (or equivalent)	0,00	
	A.2 + A.3 Natural persons under direct contract and second	nded persons				
	Select a staff category	monthly	0,00	0,00	0,00	
	Select a staff category	monthly	0,00	0,00	0,00	
	Other					
	[category 1]	monthly	0,00	0,00	0,00	
	[category 2]	monthly	0,00	0,00	0,00	
	Tot	al natural persons under d	lirect contract and	seconded persons	0,00	
	A.4 SME owners and natural person beneficiaries without	salary				
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00	
	Tot	al SME owners and natura	l person beneficiari	ies without salary	0,00	
			Total pers	sonnel for this WP	0,00	
WORK PACKAGE 8	WP8_STAKEHOLDERENGAGEMENT					
	A.1 Employees (or equivalent)					
	Senior experts/advisors/researchers	monthly	8.000,00	12,00	96.000,00	
	Select a staff category	monthly	0,00	12,00	0,00	
	Other					
	[category 1]	monthly	0,00	0,00	0,00	
	[category 2]	monthly	0,00	0,00		
			es (or equivalent)	96.000,00		
	A.2 + A.3 Natural persons under direct contract and seco	nded persons				
	Select a staff category	monthly	0,00	0,00	0,00	
	Select a staff category	monthly	0,00	0,00	0,00	

	Other						
	[category 1]	monthly	0,00	0,00	0,00	Associa	sted with document Ref. Ares(2022)6416201 - 16/09/2
	[category 2]	monthly	0,00	0,00	0,00		
		ıl natural persons under d					
	A.4 SME owners and natural person beneficiaries without				3733		
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
		I SME owners and natura			0,00		
	1366	iii orie owners and nacara		personnel for this WP	96.000,00		
			10ta1	personner for this WF	30.000,00		
			Total	personnel (all WPs)	976.500,00		
B. Subcontracting costs							
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
VORK PACKAGE 2	WP2_DISSEMINATION		'				
	1 [Subcontract short name]	0,00	)				
	2 [Subcontract short name]	0,00	-				
	Total subcontracting for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
	1 [Subcontract short name]	0,00	)				
	2 [Subcontract short name]	0,00	-				
	Total subcontracting for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00	-				
	Total subcontracting for this WP	0,00					
NORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
VORK PACKAGE 6	Legal, ethical framework and cybersecurity						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP						
WORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00	-				
	Total subcontracting for this WP						

VORK PACKAGE 8	WP8_STAKEHOLDERENGAGEMENT						
	1 [Subcontract short name]	0,00				O A	ssociated with document Ref. Ares(2022)6416201 - 16/09/202
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
			Total subco	ontracting (all WPs)	0,00		
C. Purchase costs				l	<u> </u>		
1 Travel and subsistence							
		Costs (actual costs)		Costs (unit cost)		Also part of other worl	Description (e.g. international/not international; place of activity/destination; number of days; number of persons
		(actual costs)	Amount per unit	Number of units	Total ( EUR)	packages? YES/NO and which WF	(speakers, personnel and participants whose costs will be
ORK PACKAGE 1	WP1_COORDINATION			I	. , , ,		
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel			,			'
	Travel costs	0,00	450,00	20,00	9.000,00	Yes, WP5/6/7	Monitoring implementation of teleconsultation and telemonitoring pilots 10 sites, 2 day visit - 2 persons from WP1 traveling
	Accomodation costs	0,00	300,00	20,00	6.000,00	Yes, WP5/6/7	Monitoring implementation of teleconsultation and telemonitoring pilots, 10 isites 2 day visit - 2 persons from WP 1 traveling
	Subsistence costs	0,00	250,00	20,00	5.000,00	Yes, WP5/6/7	Monitoring implementation of telemonitoring and teleconsultationpilots, 10 sites 2 day visit - 2 persons fror WP1 traveling
	Participants						, 2 66.6
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	9.000,00					
	Total accomodation costs for this travel	6.000,00					
	Total subsistence costs for this travel						
	Total travel						
	Total travel costs for this WP						
	Total accomodation costs for this WP						
	Total subsistence costs for this WP	-					
	Total travel for this WP	20.000,00					
ORK PACKAGE 2	WP2_DISSEMINATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						

	Travel costs	0,00	0,00	0,00	0,00	A 2222	listed with document Det. Area(2022)(6415201 - 15(00/20
	Accomodation costs	0,00	0,00	0,00	0,00	ASSOC	lated with document Ref. Ares(2022)6416201 - 16/09/20
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00		,			
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel						
	Total subsistence costs for this travel						
	Total travel						
	Total travel costs for this WP						
	Total accomodation costs for this WP						
	Total subsistence costs for this WP						
	Total travel for this WP						
WORK PACKAGE 4	WP4_SUSTAINABILITY	5,755					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		

	Personnel						
	Travel costs	0,00	0,00	0,00	0,00	Assoc	siated with document Ref. Ares(2022)6416201 - 16/09/202
	Accomodation costs		0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants	0,00	0,00	0,00	0,00		
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00	0,00	0,00	0,00		
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
WORK BACKAGE E	Total travel for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION  1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs		0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants		1				1
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 6	Legal, ethical framework and cybersecurity						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		

	Subsistence costs	0,00	0,00	0,00	0,00	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	Personnel					7,00001	1
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants			'			
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel						
	Total subsistence costs for this travel						
	Total travel						
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP						
	Total subsistence costs for this WP						
	Total travel for this WP						
WORK PACKAGE 8	WP8_STAKEHOLDERENGAGEMENT	0,00					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		

								I
	Accomodation costs	0,00					Associ	 ated with document Ref. Ares(2022)6416201 - 16/09/202
	Subsistence costs	0,00	0,00	0,00	0,00		<del></del>	, ,
	Personnel					 		
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants	I		I				
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
			Tota	al travel costs (all WPs)	9.000,00			
			Total a	accomodation (all WPs)	6.000,00			
			Tota	ıl subsistence (all WPs)	5.000,00			
		То	otal travel an	d subsistence (all WPs)	20.000,00			
C.2 Equipment								
WORK PACKAGE 1	WP1_COORDINATION							
WORK FACINGE 1	C.2.1 Purchase (depreciation/full cost)							
	cizir randiase (depreciation) ran ease)			Costs (actual costs)				
		Price	Depreciation method (e.g.	Number of months	Rate of use for the action (100% or	Total	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is
			36 month or 60 month)		less if used also for other purposes)		WP	needed
	1 [Equipment short name]	a 0.00	b	c 0,00	d 0%	e =(c/b *d) * a		
	1 [Equipment short name]	0,00						
	2 [Equipment short name]	0,00	ATTENTION	0,00 Can be used only if full cost o				
	3 [Equipment short name]	0,00		agreement		0,00		
				Тс	tal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)			Costs (actual costs)				
				Soots (detail costs)	Rate of use for the		Also part of other work	
		Monthly rent/fee	Number of mo	nths of use for the action	action (100% or less if used also for	Total (EUR)	packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	other purposes)	d= a*b*c	VVI	
	1 [Equipment short name]	0,00		0,00	0%			
	2 [Equipment short name]	0,00		0,00	0%			
	3 [Equipment short name]	0,00	ATTENTIONI	Can be used only if full cost of		0,00		
	- E-darkmone and a manual	0,00		agreement		0,00		

1 [Equipment short nan 2 [Equipment short nan 3 [Equipment short nan 2 [Equipment short nan 3 [Equipment short nan 3 [Equipment short nan 4 [Equipment short nan 5 [Equipment short nan 6 [Equipment short nan 7 [Equipment short nan 8 [Equipment short nan 9 [Equipment short nan 9 [Equipment short nan 1 [Equipment short nan 9 [Equipment short nan	depreciation/full cost)	Price  a  0,0  0,0  0,0	0 (	Costs (actual costs)  Number of months	Rate of use for the action (100% or less if used also for other purposes)	Total	Association Also part of other work	lated with document Ref. Ares(2022)6416201 - 16/09/20				
C.2.1 Purchase (de  1 [Equipment short nan 2 [Equipment short nan 3 [Equipment short nan 4 [Equipment short nan 5 [Equipment short nan 6 [Equipment short nan 7 [Equipment short nan 8 [Equipment short nan 9 [Equipment short nan 9 [Equipment short nan 1	eme]	0,0 0,0	method (e.g. 36 month or 60 month)  b  0	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work					
1 [Equipment short nan 2 [Equipment short nan 3 [Equipment short nan 4 [Equipment short nan 5 [Equipment short nan 6 [Equipment short nan 7 [Equipment short nan 8 [Equipment short nan 9 [Equipment short nan 1 [Equipment short nan 9 [Equipment short nan 1 [Equipment short nan	ame] ame] ame]	0,0 0,0	method (e.g. 36 month or 60 month)  b  0	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work					
2 [Equipment short nam 3 [Equipment short nam C.2.2 Rental and le  1 [Equipment short nam 2 [Equipment short nam 3 [Equipment short nam C.2.1 Purchase (de  1 [Equipment short nam 2 [Equipment short nam 3 [Equipment short nam 3 [Equipment short nam 4 [Equipment short nam 5 [Equipment short nam 6 [E	ame]	0,0 0,0	method (e.g. 36 month or 60 month)  b  0	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work					
2 [Equipment short nam 3 [Equipment short nam C.2.2 Rental and le  1 [Equipment short nam 2 [Equipment short nam 3 [Equipment short nam C.2.1 Purchase (de  1 [Equipment short nam 2 [Equipment short nam 3 [Equipment short nam	ame]	0,0 0,0	method (e.g. 36 month or 60 month)  b  0	allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work					
2 [Equipment short nam 3 [Equipment short nam C.2.2 Rental and le  1 [Equipment short nam 2 [Equipment short nam 3 [Equipment short nam C.2.1 Purchase (de  1 [Equipment short nam 2 [Equipment short nam 3 [Equipment short nam 3 [Equipment short nam 4 [Equipment short nam 5 [Equipment short nam 6 [E	ame]	0,0 0,0	month) b 0 (	С	other purposes)	(EUR)	packages? YES/NO and which	Description of tasks/activities for which the equipment is				
2 [Equipment short nan 3 [Equipment short nan C.2.2 Rental and le  1 [Equipment short nan 2 [Equipment short nan 3 [Equipment short nan C.2.1 Purchase (de  1 [Equipment short nan 2 [Equipment short nan 3 [Equipment short nan	ame]	0,0	0 0				WP	needed				
2 [Equipment short nan 3 [Equipment short nan C.2.2 Rental and le  1 [Equipment short nan 2 [Equipment short nan 3 [Equipment short nan C.2.1 Purchase (de  1 [Equipment short nan 2 [Equipment short nan 3 [Equipment short nan	ame]	0,0	0 (	0,00	d	e =(c/b *d) * a						
3 [Equipment short nan  C.2.2 Rental and le  1 [Equipment short nan  2 [Equipment short nan  3 [Equipment short nan  C.2.1 Purchase (de  1 [Equipment short nan  2 [Equipment short nan  3 [Equipment short nan	ame]			+	0%	0,00						
C.2.2 Rental and le  1 [Equipment short nan 2 [Equipment short nan 3 [Equipment short nan C.2.1 Purchase (de  1 [Equipment short nan 2 [Equipment short nan 3 [Equipment short nan 3 [Equipment short nan 3 [Equipment short nan		0,0		0,00		0,00						
1 [Equipment short nan 2 [Equipment short nan 3 [Equipment short nan  WP3_EVALUATION  C.2.1 Purchase (de  1 [Equipment short nan 2 [Equipment short nan 3 [Equipment short nan 3 [Equipment short nan	easing (rate of use/full cost)		0 ATTENTION!	! Can be used only if full cost of agreement	option in the grant	0,00						
1 [Equipment short nan 2 [Equipment short nan 3 [Equipment short nan  WORK PACKAGE 3  WP3_EVALUATION  1 [Equipment short nan 2 [Equipment short nan 3 [Equipment short nan 3 [Equipment short nan	leasing (rate of use/full cost)			T	otal depreciation	0,00						
2 [Equipment short nan  3 [Equipment short nan  WP3_EVALUATION  C.2.1 Purchase (de  1 [Equipment short nan  2 [Equipment short nan  3 [Equipment short nan  3 [Equipment short nan												
2 [Equipment short nan  3 [Equipment short nan  WP3_EVALUATION  C.2.1 Purchase (de  1 [Equipment short nan  2 [Equipment short nan  3 [Equipment short nan  3 [Equipment short nan				Costs (actual costs)								
2 [Equipment short nan 3 [Equipment short nan 4 C.2.1 Purchase (de 4 1 [Equipment short nan 5 [Equipment short nan 6 2 [Equipment short nan 7 3 [Equipment short nan 8 3 [Equipment short nan 9 1 [E		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
2 [Equipment short nan  3 [Equipment short nan  WORK PACKAGE 3  WP3_EVALUATION  C.2.1 Purchase (de  1 [Equipment short nan  2 [Equipment short nan  3 [Equipment short nan  3 [Equipment short nan		a		b	С	d= a*b*c						
WORK PACKAGE 3  WP3_EVALUATION  C.2.1 Purchase (de  1 [Equipment short nan  2 [Equipment short nan  3 [Equipment short nan	ime]	0,0	0	0,00	0%	0,00						
WORK PACKAGE 3  WP3_EVALUATION  C.2.1 Purchase (de  1 [Equipment short nan  2 [Equipment short nan  3 [Equipment short nan	ime]	0,0	0	0,00	0%	0,00						
C.2.1 Purchase (de	ame]	0,0	0 ATTENTION!	! Can be used only if full cost of agreement	option in the grant	0,00						
C.2.1 Purchase (de					ental and leasing	0,00						
C.2.1 Purchase (de				Total equip	ment for this WP							
C.2.1 Purchase (de	WP3_EVALUATION											
1 [Equipment short nan 2 [Equipment short nan 3 [Equipment short nan												
2 [Equipment short nan	epreciation/fun cost)			Costs (actual costs)								
2 [Equipment short nan			Depreciation	Number of months	Rate of use for the action (100% or	Total	Also part of other work	Description of tasks/activities for which the equipment is				
2 [Equipment short nan		Price	method (e.g. 36 month or 60 month)		less if used also for		packages? YES/NO and which WP	needed				
2 [Equipment short nan		a	b	С	other purposes) d	e =(c/b *d) * a						
3 [Equipment short nan	ime]	0,0	0	0,00	0%	0,00						
	ime]	0,0	0	0,00	0%	0,00						
C.2.2 Rental and le	ime]	0,0	0 ATTENTION!	! Can be used only if full cost of agreement	option in the grant	0,00						
C.2.2 Rental and lo		_			otal depreciation	0,00						
	leasing (rate of use/full cost)											
				Costs (actual costs)								
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment i needed				
		a		b	С	d= a*b*c						
1 [Equipment short nan	me]	0,0	0	0,00	0%	0,00						
2 [Equipment short nan	me]	0,0		0,00	0%	0,00						
3 [Equipment short nan	ime]	0,0	0 ATTENTION!	! Can be used only if full cost of agreement	option in the grant	0,00						
				Total re	ental and leasing	0,00						
				Total equip	ment for this WP	0,00						
WORK PACKAGE 4 WP4_SUSTAINABI		WP4_SUSTAINABILITY										
	ILITY											
51212 31 31 31 30 (40	ILITY lepreciation/full cost)											

		Price		methou (e.g.	Number of months	action (100% of	TOLAI (EUD)	packages? YES/NO and which	Description of tasks/activities for which the equipment is
			30	month or 60 month)	allocated to the action	less if used also for other purposes)	(EUR)	WP	needed ated with document Ref. Ares(2022)6416201 - 16/09/202
	1 [Equipment short name]	a	0,00	b	0,00	d 0%	e =(c/b *d) * a		
	2 [Equipment short name]		0,00	0	0,00				
				ATTENTION!	Can be used only if full cost of		<u> </u>		
	3 [Equipment short name]		0,00		agreement		0,00		
					Т	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)				Cooks (actual cooks)			l .	I
					Costs (actual costs)	Rate of use for the			
		Monthly rent/fee		Number of mor	of use for the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a			b	С	d= a*b*c		
	1 [Equipment short name]		0,00		0,00	0%	0,00		
	2 [Equipment short name]		0,00		0,00	0%	0,00		
	3 [Equipment short name]		0,00	ATTENTION! (	Can be used only if full cost of agreement	option in the grant	0,00		
					Total re	ental and leasing	0,00		
					Total equip	ment for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION								
	C.2.1 Purchase (depreciation/full cost)								
				Danui II	Costs (actual costs)	Data of the first			
		Price	1	Depreciation method (e.g. 6 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]		0,00	0	0,00	0%	0,00		
	2 [Equipment short name]		0,00	0	0,00		0,00		
	3 [Equipment short name]		0,00	ATTENTION! (	Can be used only if full cost of agreement	option in the grant	0,00		
					To	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)								
					Costs (actual costs)	I			
		Monthly rent/fee		Number of mor	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a			b	С	d= a*b*c		
	1 [Equipment short name]		0,00		0,00	0%	0,00		
	2 [Equipment short name]		0,00		0,00	0%	0,00		
	3 [Equipment short name]		0,00	ATTENTION! (	Can be used only if full cost of agreement	option in the grant	0,00		
					Total re	ental and leasing	0,00		
					Total equip	ment for this WP	0,00		
WORK PACKAGE 6	Legal, ethical framework and cybersecurity								
	C.2.1 Purchase (depreciation/full cost)								
				Depreciation	Costs (actual costs)	Rate of use for the			
		Price	1	method (e.g. 6 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	0.05	b	C	d	e =(c/b *d) * a		
	1 [Equipment short name]		0,00	0	0,00		0,00		
	2 [Equipment short name]		0,00	ATTENTION (	0,00 Can be used only if full cost of		<u> </u>		
	3 [Equipment short name]		0,00		agreement	praori in the grant	0,00		

				Т	otal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)						Assoc	ciated with document Ref. Ares(2022)6416201 - 16/09/20				
				Costs (actual costs)								
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,00	0	0,00	0%	0,00						
	2 [Equipment short name]	0,00		0,00	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost agreement	option in the grant	0,00						
				Total r	ental and leasing	0,00						
				Total equip	ment for this WP	0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING											
	C.2.1 Purchase (depreciation/full cost)											
			Depreciation	Costs (actual costs)	Rate of use for the							
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a	b	С	d	e =(c/b *d) * a						
	1 [Equipment short name]	0,00	0	0,0	0%	0,00						
	2 [Equipment short name]	0,00		0,0		0,00						
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost agreement	option in the grant	0,00						
	Total depreciation 0,00											
C	C.2.2 Rental and leasing (rate of use/full cost)											
			1	Costs (actual costs)								
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a	_	b	С	d= a*b*c						
	1 [Equipment short name]	0,00		0,00	0%	· ·						
	2 [Equipment short name]	0,00		0,00	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost agreement	option in the grant	0,00						
				Total r	ental and leasing	0,00						
				Total equip	ment for this WP	0,00						
WORK PACKAGE 8	WP8_STAKEHOLDERENGAGEMENT											
	C.2.1 Purchase (depreciation/full cost)											
			Depreciation	Costs (actual costs)	Rate of use for the							
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a	b	С	d	e =(c/b *d) * a						
	1 [Equipment short name]	0,00		0,0		0,00						
	2 [Equipment short name]	0,00		0,0		0,00						
	3 [Equipment short name]	0,00	) ATTENTION!	Can be used only if full cost agreement	option in the grant	0,00						
				Т	otal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)	C.2.2 Rental and leasing (rate of use/full cost)										
				Costs (actual costs)								
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment i needed				

		a	b	С	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	0,00	O Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/202
	2 [Equipment short name]	0,00	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost o agreement	ption in the grant	0,00		
				ntal and leasing	0,00		
			Total equipn	nent for this WP	0,00		
			Total equip	oment (all WPs)	0,00		
C.3 Other goods, works and service	s						
WORK PACKAGE 1	WP1_COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	29.000,00				no	Organisation kick off meeting (logistics, web streaming and catering)
	Information & publications	10.000,00				no	3 Open Access scientific articles (SWOT of pilots, foresight recommendations, T1.4 scoping review of telemedicine infrastructure in EU-MS)
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	39.000,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	13.000,00				NO	Design, maintenance and updating of project website
	Conferences, seminars, workshops, trainings & events	10.000,00				NO	Dissemination of project results in international confereces
	Information & publications	3.000,00				Yes, WP8	Dissemination activities: publication of promotional and training material for healthcare providers, citizens and patients
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	26.000,00					
WORK PACKAGE 3	WP3_EVALUATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					

	Information & publications	0,00		
	Other expenses		Associ	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)			
	3 Audit fees (CFS)			
	4 Project evaluation			
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP			
WORK PACKAGE 4	WP4_SUSTAINABILITY	· .		
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)			
	3 Audit fees (CFS)			
	4 Project evaluation			
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 6	Legal, ethical framework and cybersecurity		AL	
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		

	Other expenses					
	1 IPR costs	0,00			Associ	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	2 Bank fees (pre-financing guarantee)					
	3 Audit fees (CFS)					
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP	0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP	0,00				
WORK PACKAGE 8	WP8_STAKEHOLDERENGAGEMENT					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	10.000,00				T8.1 WP8 Stackeholder engagement workshop and ecosystem building
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP	10.000,00				
	Total goods, works and services (all WPs)	75.000,00				
			Total purchase costs (all WPs)	95.000,00		
D. Other cost categories						
D.1. Financial support to third part	ies					

WORK PACKAGE 1	WP1_COORDINATION							
		Associated with document Ref. Ares(20						
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)			
	[Support scheme short name]	0,00						
	[Support scheme short name]	0,00						
		0,00						
	Total other cost category D.1 for this WP	0,00	'					
WORK PACKAGE 2	WP2_DISSEMINATION							
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)			
	[Support scheme short name]	0,00						
	[Support scheme short name]	0,00						
		0,00						
	Total other cost category D.1 for this WP	0,00						
WORK PACKAGE 3	WP3_EVALUATION							
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)			
	[Support scheme short name]	0,00						
	[Support scheme short name]	0,00						
		0,00						
	Total other cost category D.1 for this WP	0,00	·					
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)			
	[Support scheme short name]	0,00						
	[Support scheme short name]	0,00						
		0,00						
	Total other cost category D.1 for this WP	0,00						
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)			
	[Support scheme short name]	0,00						
	[Support scheme short name]	0,00						
		0,00						
	Total other cost category D.1 for this WP	0,00						
WORK PACKAGE 6	Legal, ethical framework and cybersecurity	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						

	Financial support to third parties	(actual costs)				packages? YES/NO and who WASsocia	Description of support scheme (estimated number of recipients; maximum amount per recipient) ated with document Ref. Ares(2022)6416201 - 16/09/2023
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING	'					
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDERENGAGEMENT						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
			Total D.1 (all WPs)	0,00			
		Tota	l other cost categories (all WPs)	0,00			
E. Indirect costs							
		Costs (flat-rate)					
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	1.071.500,00					
ALL WORK PACKAGES	Flat-rate (%)	7%					
	Total indirect costs	75.005,00					
	Total indirect costs	75.005,00					
			то	TAL COSTS I	PARTICIPANT	1.146.505,00	
		PF	ROJECT INCOME				
EU CONTRIBUTION (GRAN	T)						

		Amount	
		(EUR)	Associated with document Ref. Ares(2022)6416201 - 16/09/202
	Total costs	1.146.505,00	
	Single Funding rate (%)	80%	
	Maximum EU contribution	917.204,00	
	Requested EU contribution	908.644,00	
	EU CONTRIBUTION	908.644,00	
REVENUES AND CONTRIB	UTIONS BY THIRD PARTIES		
Revenues			
income generated by the action			
		Amount (EUR)	Description of the income (type of generated income an number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00	
	Total income generated by the action	0,00	
	Revenues	0,00	
n-kind contributions by	third parties		
n-kind contributions by third par	ties		
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
LL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	0,00	
	In-kind contributions	0,00	
Financial contributions b	y third parties		
inancial contributions by third p	arties		
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
LL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	0,00	
	Financial contributions	0,00	
TOTAL REVENUES	S AND CONTRIBUTIONS BY THIRD PARTIES	0,00	
OWN RESOURCES			
		Amount (EUR)	
	Own resources	237.861,00	
	OWN RESOURCES	237.861,00	

Associated with document Ref. Ares(2022)6416201 - 16/09/202	1.146.505,00	TOTAL INCOME PARTICIPANT

### **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Associated with document Ref	Ares(2022)6416201 -	16/09/2022

Project number:	101075326					
Project acronym:	ECAN					
Participant short name:	SCIENSANO					
Participant PIC:	906160809					

# CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

#### COSTS PER WORK PACKAGE

					0051512	K WOKK I A	OICAGE					
	A.1 Employees A.2 + A.3 Natural persons under direct contract and	A A SME ourners	A.4 SME owners B. Subcontracting			C. Purc	hase costs		D. Other cost categories	E. Indirect costs	Total	
	seconded persons	A.4 SME OWNERS	costs	C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		Total
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	с3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1_COORDINATION	625.000,00	0,00	0,00	20.000,00	9.000,00	6.000,00	5.000,00	0,00	39.000,00	0,00		684.000,00
WP2 WP2_DISSEMINATION	52.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	26.000,00	0,00		78.000,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	126.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		126.000,00
WP5 WP 5_TELECONSULTATION	5.500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		5.500,00
WP6 Legal, ethical framework and cybersecurity	72.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		72.000,00
WP7 WP 7_TELEMONITORING	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8_STAKEHOLDERENGAGEMENT	96.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	10.000,00	0,00		106.000,00
TOTAL COSTS PARTICIPANT	976.500,00	0,00	0,00	20.000,00	9.000,00	6.000,00	5.000,00	0,00	75.000,00	0,00	75.005,00	1.146.505,00

Project acronym: ECAN Participant short name: IDIVAL  Participant PIC: 946556944  ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)  ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.  ATTENTION! White cells meen that you are required to enter data. Blue cells are calculated automatically.  EU PROJECT BUDGET TABLE (PER PARTICIPANT)  A. Personnel costs  A. Personnel costs  Type of rate (monuth) figure of work on the stage of the stage									
Project aumber 10107326 Project auronym: ECAN Project auronym: ECAN Project auronym: ECAN Project auronym: EDITVAL Projec							1	Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202
Project aumber 10107326 Project auronym: ECAN Project auronym: ECAN Project auronym: ECAN Project auronym: EDITVAL Projec									
Project accomysis.         E.CAN           Proficiosant Force (minuments)         10 TOVAL           Proficiosant Force (minuments)         9 4055050941           ATTENTION This table should be selected (proof case), will be used any low of vice algoes can't (or case) but supply and the signal part of proof departments). A proof of great and finance of the signal part of proof departments are part of great and decomposity. As proof properties all stands trained agreement that are part of great and decomposity. As proof proof properties all stands trained agreement that are part of great and decomposity. As proof proof properties all stands trained agreement that are part of great and decomposity. As proof pr		EU GRA	ANTS DETAILE	D BUDGE	ET TABLE (AC	TION GRA	ANTS)		
Project accomysis.         E.CAN           Proficiosant Force (minuments)         10 TOVAL           Proficiosant Force (minuments)         9 4055050941           ATTENTION This table should be selected (proof case), will be used any low of vice algoes can't (or case) but supply and the signal part of proof departments). A proof of great and finance of the signal part of proof departments are part of great and decomposity. As proof properties all stands trained agreement that are part of great and decomposity. As proof proof properties all stands trained agreement that are part of great and decomposity. As proof proof properties all stands trained agreement that are part of great and decomposity. As proof pr									
Pericipant PIC   9   945550944	Project number:	101075326							14-09-22 17:31
Participant PCC   Passasses	Project acronym:	ECAN							
ACTIFICATION This had a shadow for first out one per positioned (learning lawy) filtered earlies).  ACTIFICATION (In the balled hando for first out one per positioned (learning lawy) and positioned control (a. does that comply vide to the past algorithm (learning lawy).  ACTIFICATION (In the balled many Out) or control option in this catch, for the many of the personal control option in this catch, for the many of the personal control option in this catch, for the many of the personal control option in this catch, for the many of the personal control option in this catch, for the many of the personal control option in this catch, for the many of the personal control option in this catch, for the many of the personal control option in this catch, for the many of the personal control option in this catch, for the many of the personal control option in this catch, for the many of the personal control option in this catch, for the many of the personal control option in this catch, for the many of the personal control option in this catch, for the many of the personal control option in this catch, for the many of the personal control option in the personal control	Participant short name:	IDIVAL							
ATTENTION This table ney ONLY or an atticle control table, for prease of the control with the eighbility rate of the great systems of the control table part of prease of the control table part of the	Participant PIC:	946556944							
Propertion   Pro	ATTENTION: This table should be fille	ed out one per participant (beneficiary, affiliated entity)							
PROJECT BUDGET TABLE (PER PARTICIPANT)	ATTENTION: This table may ONLY con	ntain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	t is part of your	call documents). At propos	sal stage and duri	ng grant preparatio	n, it should contain estimated	costs/income. Costs must be estimated in EUR.
	ATTENTION! List each budgeted cost it	tem ONLY once in this table, for the main WP.							
A. Personnel Costs	ATTENTION! White cells mean that you	u are required to enter data. Blue cells are calculated automaticall	у.						
A. Personnel Costs									
## Personnel costs    Page		EU	PROJECT BUD	GET TAE	BLE (PER PAR	TICIPAN	Γ)		
$ \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$			1	PROJECT	COSTS				
Page	A. Personnel costs								
MORK PACKAGE 1   MP1_COORDINATION				Costs (ac					
MORK PACKAGE 1   Mail					(months/other of work on			packages? YES/NO and which	Description of project role/activities/responsibilities
A.1 Employees (or equivalent)  Janior experts/advisors/researchers  munthly  Janior experts/advisors/researchers  Janior experts/advisors/researchers  munthly  Janior experts/advisors/researchers  Janior experts/advisors/researchers  munthly  Janior experts/advisors/researchers  Janior experts/advisors/researchers  Janior experts/advisors/researchers  munthly  Janior experts/advisors/researchers  Janior experts/advisors/researchers  munthly  Janior experts/advisors/researchers  Jan			, , ,	a	b	c = a * b			
Junior experts/advisors/researchers  monthly  3.500,00  1.00  3.500,00  3.500,00  WST Reconsultation and Was legal, ethical framework and cylersecurity and WTP leteromaching and VTP. Peteromaching and VTP.	WORK PACKAGE 1	WP1_COORDINATION							
Junior experts/advisors/researchers  monthly  3.50,00  1.00  3.500,00  3.500		A.1 Employees (or equivalent)							
Select a staff category   monthly   0,00		Junior experts/advisors/researchers	monthly	3.500,00	1,00	3.500,00		WP5 Teleconsultation and WP6 Legal, ethical framework and cybersecurity and WP7 Telemonitoring and WP8 Stakeholder engagement,	T1,1 Consortium management and networking and T1,2 Knowledge Management
[Category 1]         monthly         0,00         0,00         0,00         0,00           Total employees (or equivalent)         3.500,00    A.2 + A.3 Natural persons under direct contract and seconded persons  Select a staff category  monthly  monthl		Select a staff category	monthly	0,00	0,00	0,00			
Category 2]         monthly         0,0         0,00         0,00         0,00           Total employees (or equivalent)         3.500,00           A.2 + A.3 Natural persons under direct contract and seconded persons           Select a staff category         monthly         0,00         0,00         0,00         0		Other							
Total employees (or equivalent) 3.500,00  A.2 + A.3 Natural persons under direct contract and seconded persons  Select a staff category monthly 0,00 0,00 0,00 0,00 Select a staff category monthly 0,00 0,00 0,00 0,00 Other  [category 1] monthly 0,00 0,00 0,00 0,00 Category 2] monthly 0,00 Category 2] Monthly 0,00 0,00 Category 2] Monthly 0,00 Ca		[category 1]	monthly	0,00	0,00	0,00			
A.2 + A.3 Natural persons under direct contract and seconded persons  Select a staff category monthly 0,00 0,00 0,00 0,00 Select a staff category monthly 0,00 0,00 0,00 0,00 0,00 0,00 Other  [category 1] monthly 0,00 0,00 0,00 0,00 Category 2] monthly 0,00 0,00 0,00 0,00 Other  Total natural persons under direct contract and seconded persons 0,00 Other  A.4 SME owners and natural person beneficiaries without salary		[category 2]	monthly	0,00	0,00	0,00			
Select a staff category monthly 0,00 0,00 0,00 0,00 Select a staff category monthly 0,00 0,00 0,00 0,00 Other  [category 1] monthly 0,00 0,00 0,00 O,00 O,00 O,00 O,00 O,0				Total emp	oloyees (or equivalent)	3.500,00			
Select a staff category monthly 0,00 0,00 0,00 0,00 Other  [category 1] monthly 0,00 0,00 0,00 [category 2] monthly 0,00 0,00 0,00 O,00 O,00 O,00 O,00 O,0		A.2 + A.3 Natural persons under direct contract and second	nded persons						
Other  [category 1] monthly 0,00 0,00 0,00 [category 2] monthly 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,		Select a staff category	monthly	0,00	0,00	0,00			
[category 1] monthly 0,00 0,00 0,00 [category 2] monthly 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,		Select a staff category	monthly	0,00	0,00	0,00			
[category 2] monthly 0,00 0,00 0,00 Total natural persons under direct contract and seconded persons 0,00 A.4 SME owners and natural person beneficiaries without salary		Other							
Total natural persons under direct contract and seconded persons 0,00  A.4 SME owners and natural person beneficiaries without salary		[category 1]	monthly	0,00	0,00	0,00			
A.4 SME owners and natural person beneficiaries without salary		[category 2]	monthly	0,00	0,00	0,00			
		Tota	al natural persons under	direct contract	and seconded persons	0,00			
SME owners/natural person beneficiaries without salary daily 0,00 0,00		A.4 SME owners and natural person beneficiaries without	salary						
		SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			

	Tot	al SME owners and natura	al person bene	ficiaries without salary	0,00								
			3.500,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022									
WORK PACKAGE 2	WP2_DISSEMINATION												
	A.1 Employees (or equivalent)												
	Junior experts/advisors/researchers	monthly	3.500,00	2,00	7.000,00	YES, WP1 Coordination and WP5 Teleconsultation and WP6 Legal, ethical framework and cybersecurity and WP7 Telemonitoring and WP8 Stakeholder engagement, education and training  Task 2.1.1 Creation and updating of the dissemination and communication plan and Task 2.1.4. Development and maintenance of the social media accounts and Task 2.2.1. Stakeholders' analysis and Task 2.2.2. Dissemination and communication of the different WP activities and Task 2.2.3. Dissemination of the project's results and Task 2.2.4. Organisation of the final conference							
	Select a staff category	monthly	0,00	0,00	0,00								
	Other												
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
			Total emp	oloyees (or equivalent)	7.000,00								
	A.2 + A.3 Natural persons under direct contract and seconded persons												
	Select a staff category	monthly	0,00	0,00	0,00								
	Select a staff category	monthly	0,00	0,00	0,00								
	Other		1	'									
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
	Tot	al natural persons under o	direct contract	and seconded persons	0,00								
	A.4 SME owners and natural person beneficiaries without salary												
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00								
	Tot	al SME owners and natura	al person bene	ficiaries without salary	0,00								
			Tota	7.000,00									
WORK PACKAGE 3	WP3_EVALUATION												
	A.1 Employees (or equivalent)												
	Select a staff category	monthly	0,00	0,00	0,00								
	Select a staff category	monthly	0,00	0,00	0,00								
	Other	'	1	<u>'</u>									
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
		'	Total emp	oloyees (or equivalent)	0,00								
	A.2 + A.3 Natural persons under direct contract and seco	nded persons											
	Select a staff category	monthly	0,00	0,00	0,00								
	Select a staff category	monthly	0,00	0,00	0,00								
	Other			l									
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
		al natural persons under o			0,00								
	A.4 SME owners and natural person beneficiaries without				, ,								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00								
		al SME owners and natura			0,00								
				, , , , , , , , , , , , , , , , , , , ,	0,00								

			Total	personnel for this WP	0,00								
WORK PACKAGE 4	WP4_SUSTAINABILITY			'			Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202					
	A.1 Employees (or equivalent)												
	Select a staff category	monthly	0,00	0,00	0,00								
	Select a staff category	monthly	0,00	0,00	0,00								
	Other												
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
		'	Total emp	loyees (or equivalent)	0,00	,							
	A.2 + A.3 Natural persons under direct contract and second	nded persons		<u>'</u>									
	Select a staff category	monthly	0,00	0,00	0,00								
	Select a staff category	monthly	0,00	0,00	0,00								
	Other				'								
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
	Total	al natural persons under	direct contract	and seconded persons	0,00								
	A.4 SME owners and natural person beneficiaries without salary												
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00								
	Total												
	Total personnel for this WP 0,00												
WORK PACKAGE 5	WP 5_TELECONSULTATION												
	A.1 Employees (or equivalent)												
	Senior experts/advisors/researchers	monthly	4.200,00	4,50	18.900,00	WP2 Lega cybe Tele Stak	2 Communication and WP6	T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer and T5,2 Pilot 2 Psychoncology teleconsultation					
	Select a staff category	monthly	0,00	0,00	0,00	Cad	eactor and crammy						
	Other			-									
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
		'	Total emp	loyees (or equivalent)	18.900,00								
	A.2 + A.3 Natural persons under direct contract and second	nded persons		'									
	Select a staff category	monthly	0,00	0,00	0,00								
	Select a staff category	monthly	0,00	0,00	0,00								
	Other	'				,							
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
	Tota	al natural persons under o	direct contract	and seconded persons	0,00								
	A.4 SME owners and natural person beneficiaries without	salary											
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00								
	Tot	al SME owners and natura	al person benef	iciaries without salary	0,00								
			Total	personnel for this WP	18.900,00								

WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	CYBERSECURITY													
	A.1 Employees (or equivalent)					O Ass	ociated with document Ref. Ares(2022)6416201 - 16/09/20								
	Senior experts/advisors/researchers	monthly	4.500,00	3,00	13.500,00	YES, WP1 Coordination and WP2 Communication and WP7 Teleconsultation and WP7 Telemonitoring and WP8 Stakeholder engagement, education and training	Task 6.1. Data and systems security in teleconsultations and telemonitoring; Task 6.2. Data exchange issues: teleconsultation and telemonitoring scenarios and clinical care pathways; Task 6.3. Guideline and recommendation production								
	Senior experts/advisors/researchers	monthly			0,00										
	Senior experts/advisors/researchers	monthly			0,00										
	Other	Other													
	[category 1]	monthly	0,00	0,00	0,00										
	[category 2]	monthly	0,00	0,00	0,00										
			Total emplo	yees (or equivalent)	13.500,00										
	A.2 + A.3 Natural persons under direct contract and second	onded persons		·											
	Select a staff category	monthly	0,00	0,00	0,00										
	Select a staff category	monthly	0,00	0,00	0,00										
	Other	•													
	[category 1]	monthly	0,00	0,00	0,00										
	[category 2]	monthly	0,00	0,00	0,00										
	То	tal natural persons under	direct contract ar	nd seconded persons	0,00										
	A.4 SME owners and natural person beneficiaries withou	A.4 SME owners and natural person beneficiaries without salary													
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00										
	То	tal SME owners and natura	0,00												
			13.500,00												
WORK PACKAGE 7	WP 7_TELEMONITORING				ı										
	A.1 Employees (or equivalent)														
	Senior experts/advisors/researchers	monthly	4.200,00	3,00	12.600,00	YES, WP1 Coordination and WP2 Communication and WP. Teleconsultation and WP6 Legal, ethical framework and cybersecurity and WP8 Stakeholder engagement, education and training									
	Senior experts/advisors/researchers	monthly	3.500,00	6,00	21.000,00	education and training YES, WP1 Coordination and WP2 Communication and WP. Teleconsultation and WP6 Legal, ethical framework and cybersecurity and WP8 Stakeholder engagement, education and training									
	Other	·			'	, seeded so that the seed so									
	[category 1]	monthly	0,00	0,00	0,00										
	[category 2]	monthly	0,00	0,00	0,00										
		<u>'</u>	Total emplo	yees (or equivalent)	33.600,00		'								
	A.2 + A.3 Natural persons under direct contract and second	onded persons													
	Select a staff category	monthly	0,00	0,00	0,00										
	Select a staff category	monthly	0,00	0,00	0,00										
	Other	1					'								
	[category 1]	monthly	0,00	0,00	0,00										
			· .	·											
	[category 2]	monthly	0,00	0,00	0,00										

	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00	O Associ	ciated with document Ref. Ares(2022)6416201 - 16/09/202
		I SME owners and natural			0,00		
				personnel for this WP	33.600,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	4.200,00	1,00	4.200,00	YES, WP1 Coordination and WP2 Communication and WP5 Teleconsultation and WP6 Legal, ethical framework and cybersecurity and WP7 Telemonitoring	T8.1 Ecosystem building and stakeholder's engagement
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
			Total emple	oyees (or equivalent)	4.200,00		
	A.2 + A.3 Natural persons under direct contract and secon	ded persons					
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tota	l natural persons under d	irect contract a	nd seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	I SME owners and natural	l person benefic	ciaries without salary	0,00		
			Total	personnel for this WP	4.200,00		
				personnel (all WPs)	80.700,00		
B. Subcontracting cos	its						
B. Subcontracting cos	sts	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
	sts  WP1_COORDINATION	Costs (actual costs)				packages?	Description of subcontracted project tasks/activities
-		Costs (actual costs)	Total p			packages?	Description of subcontracted project tasks/activities
-	WP1_COORDINATION	(actual costs)	Total p			packages?	Description of subcontracted project tasks/activities
	WP1_COORDINATION  1 [Subcontract short name]	(actual costs)  0,00  0,00	Total p			packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]	(actual costs)  0,00  0,00	Total p			packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP	(actual costs)  0,00  0,00	Total p			packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION	(actual costs)  0,00  0,00  0,00	Total p			packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]	0,00 0,00 0,00 0,00	Total p			packages?	Description of subcontracted project tasks/activities
B. Subcontracting cos  WORK PACKAGE 1  WORK PACKAGE 2	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]	0,00 0,00 0,00 0,00	Total p			packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1  WORK PACKAGE 2	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP	0,00 0,00 0,00 0,00	Total p			packages?	Description of subcontracted project tasks/activities

	Total subcontracting for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY					Association	iated with document Ref. Ares(2022)6416201 - 16/09/202
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION	·					
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND	·					
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP						
WORK PACKAGE 7	WP 7_TELEMONITORING	,					
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	·					
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
			Total subco	entracting (all WPs)	0,00		
C. Purchase costs							
C.1 Travel and subsistence							
		Costs (actual costs)		Costs (unit cost)		Also part of other work	Description (e.g. international/not international; place of activity/destination; number of days; number of persons
			Amount per unit	Number of units	Total ( EUR)	packages? YES/NO and which WP	(speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
WORK PACKAGE 1	WP1_COORDINATION						
	1 [Travel short name]						
	Speakers						I
	Travel costs	0,00		0,00	0,00		
	Accomodation costs	0,00		0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						travel for 1 person attending the kick of and final
	Personnel Travel costs	0,00	450,00	4,00	1.800,00	NO	travel for 1 person attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane: 100-150 participants
				4,00	1.800,00	NO NO	travel for 1 person attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants accomodation for 1 person attending kick off and final conference eCAN (Brussels - 2 days)
	Travel costs	0,00	300,00				conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants accomodation for 1 person attending kick off and final
	Travel costs  Accomodation costs	0,00	300,00	4,00	1.200,00	NO	conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants accommodation for 1 person attending kick off and final conference eCAN (Brussels - 2 days) subsistence for 1 person attending kick off and final
	Accomodation costs  Subsistence costs	0,00	300,00	4,00	1.200,00	NO	conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants accommodation for 1 person attending kick off and final conference eCAN (Brussels - 2 days) subsistence for 1 person attending kick off and final

	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	1.800,00				Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/2
	Total accomodation costs for this travel	1.200,00					
	Total subsistence costs for this travel	1.000,00					
	Total travel	4.000,00					
	Total travel costs for this WP	1.800,00		I			
	Total accomodation costs for this WP	1.200,00					
	Total subsistence costs for this WP	1.000,00					
	Total travel for this WP	4.000,00					
WORK PACKAGE 2	WP2_DISSEMINATION	·					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	1.000,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00			ı		
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
ORK PACKAGE 3	WP3_EVALUATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants	<u>'</u>					
	Travel costs	0,00	0,00	0,00	0,00		

	Accomodation costs	0,00	0,00	0,00	0.00		
					0,00	Assoc	 siated with document Ref. Ares(2022)6416201 - 16/09/20
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
	WP4_SUSTAINABILITY 1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0.00	0,00	0.00		
			0,00		0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel	1					
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	900,00	2,00	1.800,00	NO	Visits for pilot sites
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						<u> </u>

	Travel costs	0,00	0,00	0,00	0,00	Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Accomodation costs  Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	1.800,00	0,00	0,00	0,00		
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel						
		0,00					
	Total travel	1.800,00					
	Total travel costs for this WP	1.800,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP WP6_LEGAL, ETHICAL FRAMEWORK AND	1.800,00					
WORK PACKAGE 6	CYBERSECURITY						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel	'		'			
	Travel costs	0,00	50,00	8,00	400,00	NO	2 persons per partner, 1 meetign each: visits for pilots
	Accomodation costs	0,00	0,00	0,00	0,00		

	Subsistence costs	0,00	80,00	8,00	640,00	O Ass	pointed with document Ref. Ares(2022)6416201 - 16/09/2022
	Participants		I				
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	400,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	640,00					
	Total travel	1.040,00					
	Total travel costs for this WP	400,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	640,00					
	Total travel for this WP	1.040,00					
	WP8_STAKEHOLDER ENGAGEMENT						
	1 [Travel short name]						
	Speakers						
	Travel costs		0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel	ı					
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP						
	Total travel for this WP						
			Tota	I travel costs (all WPs)	4.000,00		
			Total a	ccomodation (all WPs)	1.200,00		
			Tota	I subsistence (all WPs)	1.640,00		
		Tot	al travel and	I subsistence (all WPs)	6.840,00		
C.2 Equipment							

WORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)						Associ	iated with document Ref. Ares(2022)6416201 - 16/09/202
				Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost agreement	option in the grant	0,00		
				Т	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
			1	Costs (actual costs)	1			
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
				Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00		· ·		
	2 [Equipment short name]	0,00		0,00 Can be used only if full cost		<u> </u>		
	3 [Equipment short name]	0,00	ATTENTION:	agreement	option in the grant	0,00		
				Т	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)	1			
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the			
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		

	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	ption in the grant	0,00		
					tal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)						ı	
				Costs (actual costs)				
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	ption in the grant	0,00		
				Total re	ntal and leasing	0,00		
				Total equipr	nent for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY						'	
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the			
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	455	a	b	C	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0 ATTENTION	0,00 Can be used only if full cost o		0,00		
	3 [Equipment short name]	0,00		agreement		0,00		
				Тс	tal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)						I	
		Monthly rent/fee	Number of mo	Costs (actual costs)  nths of use for the action	Rate of use for the action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is needed
					other purposes)		WP -	
	1 [Equipment short name]	a 0,00		0,00	c 0%	d= a*b*c		
				0,00				
	2 [Equipment short name]	0,00		0,00 Can be used only if full cost o	0% ption in the grant	0,00		
	3 [Equipment short name]	0,00		agreement		0,00		
					ntal and leasing	0,00		
				Total equipr	nent for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the		Also part of other work	
		Price	method (e.g. 36 month or 60	Number of months allocated to the action	action (100% or less if used also for	Total (EUR)	packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	month) b	С	other purposes) d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	ption in the grant	0,00		
		1			tal depreciation	0,00		

					Costs (actual costs)				
		Monthly rent/fee	Nui	ımber of mont	hs of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of oth Associ packages? YES/NO and which WP	iated with document Ref. Ares(2022)6416201 - 16/09/200 Description of tasks/activities for which the equipment is needed
		a			b	С	d= a*b*c		
	1 [Equipment short name]		0,00		0,00	0%	0,00		
	2 [Equipment short name]		0,00		0,00	0%	0,00		
	3 [Equipment short name]	(	0,00 A	ATTENTION! Ca	an be used only if full cost of agreement	ption in the grant	0,00		
		-				ental and leasing	0,00		
					Total equipr	ment for this WP	0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY								
	C.2.1 Purchase (depreciation/full cost)								
			De	epreciation	Costs (actual costs)	Rate of use for the			
		Price	me 36 m	ethod (e.g. month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d d	e =(c/b *d) * a		
	1 [Equipment short name]		0,00	0	0,00	0%	0,00		
	2 [Equipment short name]		0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	(	0,00 A	ATTENTION! Ca	an be used only if full cost of agreement	ption in the grant	0,00		
		'				otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)								
					Costs (actual costs)				
		Monthly rent/fee	Nui	ımber of mont	hs of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a			b	С	d= a*b*c		
	1 [Equipment short name]	(	0,00		0,00	0%	0,00		
	2 [Equipment short name]	(	0,00		0,00	0%	0,00		
	3 [Equipment short name]		0,00 A	ATTENTION! Ca	an be used only if full cost o agreement	ption in the grant	0,00		
					Total re	ental and leasing	0,00		
					Total equip	ment for this WP	0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING								
	C.2.1 Purchase (depreciation/full cost)								
			l Da		Costs (actual costs)	D-4f f 4h-			
		Price	me 36 m	ethod (e.g. month or 60	Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		month)	С	other purposes) d	e =(c/b *d) * a		
	Smart watch	1.500	0,00	12	12,00	100%	1.500,00	NO	Equipment - Cloud Server
	2 [Equipment short name]		0,00	0	0,00	0%	0,00		
	3 [Equipment short name]		0,00 A	TTENTION! Ca	an be used only if full cost of agreement	ption in the grant	0,00		
		·			To	otal depreciation	1.500,00		
	C.2.2 Rental and leasing (rate of use/full cost)								'
					Costs (actual costs)				
		Monthly rent/fee	Nui	ımber of mont	hs of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a			b	С	d= a*b*c		
	1 [Equipment short name]		0,00		0,00	0%	0,00		

	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of	option in the grant	0,00		ated with document Ref. Ares(2022)6416201 - 16/09/202
				agreement  Total re	ental and leasing			
					ment for this WP			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					<u> </u>		
	C.2.1 Purchase (depreciation/full cost)							
			Donucciation	Costs (actual costs)	Rate of use for the			
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00		, in the second		
	2 [Equipment short name]	0,00	ATTENTION	0,00 Can be used only if full cost o		, in the second		
	3 [Equipment short name]	0,00	ATTENTION	agreement		0,00		
				To	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)			Costs (actual costs)				T
				Costs (actual costs)	Rate of use for the		Also part of oth	
		Monthly rent/fee	Number of mo	nths of use for the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	, in the second		
	2 [Equipment short name]	0,00		0,00 Can be used only if full cost of	0%	,		
	3 [Equipment short name]	0,00	ATTENTION:	agreement		0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
				Total equi	pment (all WPs)	1.500,00		
C.3 Other goods, works and servi	ices							
WORK PACKAGE 1	WP1_COORDINATION							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
	[6 short name other]	0,00						
	Total goods, works and services for this WP	0,00						
WORK PACKAGE 2	WP2_DISSEMINATION							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

	Consumables	0,00	A 2222	isted with decument Det. Avec/000000415001 15/00/0000
	Conferences, seminars, workshops, trainings & events	0,00	ASSOC	lated with document Ref. Ares(2022)6416201 - 16/09/202
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 3	WP3_EVALUATION			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,00		

	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00	Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Other expenses	·		
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)			
	3 Audit fees (CFS)			
	4 Project evaluation			
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND	0,00		
WORK PACKAGE 0	CYBERSECURITY	Costs	Also part of other work	Description of tasks/activities for which the goods/sequises
		(actual costs)	packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		

Te						
	Information & publications	0,00				
	Other expenses				Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP	0,00				
	Total goods, works and services (all WPs)	0,00				
			Total purchase costs (all WPs)	8.340,00		
			Total parenase costs (all 117 5)	0.540,00		
D. Other cost categories						
D.1. Financial support to third par	ties					
NORK PACKAGE 1	WP1_COORDINATION					
		Costs			Also used for other work	Description of support scheme (estimated number of
	Financial support to third parties	(actual costs)			packages? YES/NO and which WP	recipients; maximum amount per recipient)
	I					
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
NORK PACKAGE 2	WP2_DISSEMINATION					
					Also used for other work	
	Financial support to third parties	Costs (actual costs)			packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
					YES/NO and which WP	
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP					
WORK PACKAGE 3	WP3_EVALUATION					
	Financial support to third parties	Costs			Also used for other work packages?	Description of support scheme (estimated number of
	rmancial support to time parties	(actual costs)			YES/NO and which WP	recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
	Loupport scrience short name;					
	Tabal abban and a same	0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY					
					Alexand Sameblean mania	

	Financial support to third parties	Costs		packages?	Description of support scheme (estimated number of
		(actual costs)		YES/NO and white Wassoci	recipients; maximum amount per recipient) iated with document Ref. Ares(2022)6416201 - 16/09/202
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
			Total D.1 (all WPs) 0,00		

		Tota	al other cost categories (all WPs)	0,00		Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202
E. Indirect costs			'	'			
		Costs (flat-rate)					
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	89.040,00					
ALL WORK PACKAGES	Flat-rate (%)	7%					
	Total indirect costs	6.232,80					
	Total indirect costs	6.232,80					
			то	TAL COSTS P	ARTICIPANT	95.272,80	
		PI	ROJECT INCOME				
EU CONTRIBUTION (GRA	NT)						
		Amount (EUR)					
	Total costs	95.272,80					
	Single Funding rate (%)	80%					
	Maximum EU contribution	76.218,24					
	Requested EU contribution	76.218,24					
	EU CONTRIBUTION	76.218,24					
REVENUES AND CONTRIB	UTIONS BY THIRD PARTIES						
Revenues							
Income generated by the action							
		Amount (EUR)					Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00					
	Total income generated by the action	0,00					
	Revenues	0,00					
In-kind contributions by	third parties						
In-kind contributions by third par	ties						
		Amount (EUR)					Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00					
	Total in-kind contributions	0,00					

	In-kind contributions	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
Financial contributions	by third parties		ASSOCIATED WITH DOCUMENT NET. ATES(2022)0410201 - 10/09/2023					
Financial contributions by third	nancial contributions by third parties							
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00						
	Total financial contributions	0,00						
	Financial contributions	0,00						
TOTAL REVENUE	ES AND CONTRIBUTIONS BY THIRD PARTIES	0,00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources	19.054,56						
	OWN RESOURCES	19.054,56						
	TOTAL INCOME PARTICIPANT	95.272,80						

### **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Associated with document Ref	Ares(2022)6416201 -	16/09/2022

Project number:	101075326
Project acronym:	ECAN
Participant short name:	IDIVAL
Participant PIC:	946556944

## CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

#### COSTS PER WORK PACKAGE

	COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and	A.4 SME owners	B. Subcontracting			C. Purc	nase costs			D. Other cost categories	E. Indirect costs	Total	
	seconded persons	costs		C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		Total	
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	с3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)		
WP1 WP1_COORDINATION	3.500,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		7.500,00	
WP2 WP2_DISSEMINATION	7.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		7.000,00	
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00	
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00	
WP5 WP 5_TELECONSULTATION	18.900,00	0,00	0,00	1.800,00	1.800,00	0,00	0,00	0,00	0,00	0,00		20.700,00	
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	13.500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		13.500,00	
WP7 WP 7_TELEMONITORING	33.600,00	0,00	0,00	1.040,00	400,00	0,00	640,00	1.500,00	0,00	0,00		36.140,00	
WP8 WP8_STAKEHOLDER ENGAGEMENT	4.200,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		4.200,00	
TOTAL COSTS PARTICIPANT	80.700,00	0,00	0,00	6.840,00	4.000,00	1.200,00	1.640,00	1.500,00	0,00	0,00	6.232,80	95.272,80	

							Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	EU GRA	ANTS DETAILE	D BUDGE	T TABLE (ACT	ION GRA	NTS)		
Project number:	101075326	1	'	'	'		'	15-09-22 12:55
Project acronym:	ECAN	1						
Participant short name:	ЗПНА	1						
Participant PIC:	933302379	1						
ATTENTION: This table should be fille	ed out one per participant (beneficiary, affiliated entity)							
ATTENTION: This table may ONLY cor	ntain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	t is part of your o	call documents). At proposa	al stage and durin	g grant preparation	n, it should contain <u>estimated</u> o	costs/income. Costs must be estimated in EUR.
ATTENTION! List each budgeted cost it	tem ONLY once in this table, for the main WP.							
ATTENTION! White cells mean that you	u are required to enter data. Blue cells are calculated automatical	ly.					1	
	E11	DDOJECT DUD	CET TAB	LE (DED DADZ	TOTRANT	`		
	EU	PROJECT BUD	GET TAB	LE (PER PARI	ICIPANI	)		
		F	PROJECT	COSTS				
A. Personnel costs								
			Costs (act	rual costs) Time				
		Type of rate	Rate (amount)	(months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which	Description of project role/activities/responsibilities
		(monthly/other)	a	b	c = a * b		WP	
WORK PACKAGE 1	WP1_COORDINATION				I			
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	loyees (or equivalent)	0,00			
	A.2 + A.3 Natural persons under direct contract and seco	nded persons						
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other	1						
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
		al natural persons under d	direct contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tot	al SME owners and natura			0,00			
			Total	personnel for this WP	0,00			

WORK PACKAGE 2	WP2_DISSEMINATION  Associated with document Ref. Ares(2022)6416201 - 16/09/2029												
	A.1 Employees (or equivalent)					0	Associated with document Ref. Ares(2022)6416201 - 16/09/202						
	Select a staff category	monthly	0,00	0,00	0,00								
	Select a staff category	monthly	0,00	0,00	0,00								
	Other				'		·						
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
			Total employees	s (or equivalent)	0,00		'						
	A.2 + A.3 Natural persons under direct contract and seconded persons												
	Select a staff category	monthly	0,00	0,00	0,00								
	Select a staff category	monthly	0,00	0,00	0,00								
	Other												
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
		ıl natural persons under d			0,00		<u> </u>						
	A.4 SME owners and natural person beneficiaries without	salary											
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00								
		I SME owners and natura			0,00								
				onnel for this WP	0,00								
WORK PACKAGE 3	WP3_EVALUATION												
	WP3_EVALUATION  A.1 Employees (or equivalent)												
	Senior experts/advisors/researchers	monthly	2.000,00	0,75	1.500,00	YES, WP4-7	T3.1 Monitoring and evaluation of the JA - T.3.2						
	Junior experts/advisors/researchers	monthly	1.400,00	0,75	1.050,00	YES, WP4-7	Development of pilot evaluation protocol  T3.1 Monitoring and evaluation of the JA - T.3.2						
	Other	,					Development of pilot evaluation protocol						
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
		,			2.550,00								
	Total employees (or equivalent) 2.550,00  A.2 + A.3 Natural persons under direct contract and seconded persons												
	Select a staff category	monthly	0,00	0,00	0,00								
	Select a staff category	monthly	0,00	0,00	0,00								
	Other		-7	3,73	5,55								
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
		al natural persons under d			0,00								
	A.4 SME owners and natural person beneficiaries without				9,66								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00								
		· · · · · · · · · · · · · · · · · · ·											
	Total SME owners and natural person beneficiaries without salary 0,00  Total personnel for this WP 2.550,00												
WORK PACKAGE 4	WP4_SUSTAINABILITY		Total perso		2.330,00								
TORK FACRAGE 4	A.1 Employees (or equivalent)												
		monthly.	2 000 00	0.05	1.020.00	Vac all M/D-	T4.2 Foresight exercise and roadmap development						
	Junior experts/advisors/researchers	monthly	2.000,00	0,96	1.920,00	Yes, all WPs	T4.2 Foresight exercise and roadmap development						
	Senior experts/advisors/researchers	monthly	1.400,00	3,50	4.900,00	Yes, all WPs	shorabb and reading development						

	Other											
	[category 1]	monthly	0,00	0,00	0,00	O As	esociated with document Ref. Ares(2022)6416201 - 16/09/202					
	[category 2]	monthly	0,00	0,00	0,00							
			Total employees		6.820,00							
	A.2 + A.3 Natural persons under direct contract and secon	nded persons			·							
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other	,	5,55	3,65	3,65							
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
		al natural persons under d			0,00							
	A.4 SME owners and natural person beneficiaries without		meet contract and se	conded persons	0,00							
			0.00	0.00	0.00							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	100	al SME owners and natura			0,00							
			lotal person	nnel for this WP	6.820,00							
WORK PACKAGE 5	WP 5_TELECONSULTATION											
	A.1 Employees (or equivalent)		I I				T5.2 Pilot 2 - Psychoncology teleconsultation					
	Senior experts/advisors/researchers	monthly	2.000,00	0,25	500,00	Yes, WP7	T5.2 Pilot 2 - Psychoncology teleconsultation					
	Junior experts/advisors/researchers	monthly	1.400,00	0,70	980,00	Yes, WP7	13.2 Flot 2 T sycholicology teleconsultation					
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
			Total employees	(or equivalent)	1.480,00							
	A.2 + A.3 Natural persons under direct contract and seconded persons											
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	Tota	al natural persons under d	lirect contract and se	conded persons	0,00							
	A.4 SME owners and natural person beneficiaries without salary											
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Tota	al SME owners and natura	l person beneficiaries	without salary	0,00							
			Total persor	nnel for this WP	1.480,00							
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY											
	A.1 Employees (or equivalent)											
	Senior experts/advisors/researchers	monthly	2.000,00	1,00	2.000,00	Yes, WP5-7	T6.2 Assessment of Platform for Teleconsultation					
	Junior experts/advisors/researchers	monthly	1.400,00	0,75	1.050,00	Yes, WP5-7	T6.2 Assessment of Platform for Teleconsultation					
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
		1 ,	Total employees									
			Total employees	(or equivalent)	3.050,00							

	A.2 + A.3 Natural persons under direct contract and second	onded persons									
	Select a staff category	monthly	0,00	0,00	0,00	O As	ssociated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Select a staff category	monthly	0,00	0,00	0,00						
	Other			5755							
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
		tal natural persons under			0,00						
	A.4 SME owners and natural person beneficiaries withou	<del>-</del>	un ect contract a	and seconded persons	0,00						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
		tal SME owners and natura			0,00						
	10	tal SME OWIIEIS allu liatura		personnel for this WP							
WORK BACKACE 7	WR 7 TELEMONITORING		Total	personnel for this WP	3.050,00						
WORK PACKAGE 7	WP 7_TELEMONITORING										
	A.1 Employees (or equivalent)					l	T7.1 Telemonitoring landscape and T7.2 telemonitoring				
	Senior experts/advisors/researchers	monthly	2.000,00	1,00	2.000,00	Yes, WP5	system development T7.1 Telemonitoring landscape and T7.2 telemonitoring				
	Junior experts/advisors/researchers	monthly	1.400,00	1,00	1.400,00	Yes, WP5	system development				
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total empl	oyees (or equivalent)	3.400,00						
	A.2 + A.3 Natural persons under direct contract and second	onded persons									
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Total natural persons under direct contract and seconded persons 0,00										
	A.4 SME owners and natural person beneficiaries without salary										
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	То	tal SME owners and natura	al person benefi	ciaries without salary	0,00						
			Total	personnel for this WP	3.400,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT										
	A.1 Employees (or equivalent)										
	Project managers	monthly	2.500,00	3,00	7.500,00	Yes, WP5-7	Coordination WP - manages WP's leader meetings, coordinates of scientific content, reports and deliverables of WP8 and all tasks that Greece is involved.				
	Senior experts/advisors/researchers	monthly	2.000,00	3,00	6.000,00	Yes, WP5-7	Participates in tasks concerning 3rd RHA's team involvement, meetings, writes reports, supports coordination activities, drafting deliverables.				
	Junior experts/advisors/researchers	monthly	1.400,00	3,00	4.200,00	Yes, WP5-7	supports the creation of training materials, collaboration tools platform maintenance (if used), technical system support, involvement in actions like providing requirements and developing.				
	Technical personnel	monthly	1.400,00	6,00	8.400,00	Yes, WP5-7	To be hired - Personnel from the IT Department of 3rd RHA . Responsible for supporting the coordination activities of 3rd RHA, also for support to stakeholder training and other activities (workshop, meetings) and technical issues.				
	Administrative personnel	monthly	1.400,00	4,50	6.300,00	Yes, WP5-7	To be hired - Personnel from the administrative Department (research & innovation etc) of 3rd RHA. Responsible for the performance of work especially by taking actions of administrative nature in any activity related to 3rd RHA				

	Other						
	[category 1]	monthly	0,00	0,00	0,00	Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202
	[category 2]	monthly	0,00	0,00	0,00		
				es (or equivalent)	32.400,00		1
	A.2 + A.3 Natural persons under direct contract and second	nded persons		,	321133,33		
	Senior experts/advisors/researchers	monthly	3.000,00	8,00	24.000,00	No	To be hired - Doctors from Hospitals and Health Centres of RHA (estimation). Participates in all tasks that 3rd RHA is
	Technical personnel	monthly	1.400,00	15,00	21.000,00	No	involved.  To be hired - Personnel from the IT Department of 3rd RHA . Responsible for supporting the coordination activities of 3rd RHA, also for support to stakeholder training and other activities (workshop, meetings) and technical issues.
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tota	al natural persons under o	direct contract and s	seconded persons	45.000,00		
	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tot	al SME owners and natura	ıl person beneficiari	es without salary	0,00	'	
			Total perso	onnel for this WP	77.400,00		
			Total pers	onnel (all WPs)	94.700,00		
B. Subcontracting co	sts	Costs				Also used for other work	
B. Subcontracting co	sts	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
	WP1_COORDINATION					packages?	Description of subcontracted project tasks/activities
						packages?	Description of subcontracted project tasks/activities
	WP1_COORDINATION	(actual costs)	-			packages?	Description of subcontracted project tasks/activities
	WP1_COORDINATION  1 [Subcontract short name]	(actual costs)  0,00				packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]	(actual costs)  0,00				packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP	(actual costs)  0,00				packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION	(actual costs)  0,00  0,00  0,00				packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]	0,00 0,00 0,00 0,00				packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1  WORK PACKAGE 2	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]	0,00 0,00 0,00 0,00				packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1  WORK PACKAGE 2	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP	0,00 0,00 0,00 0,00				packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1  WORK PACKAGE 2  WORK PACKAGE 3	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION	(actual costs)  0,00  0,00  0,00  0,00  0,00  0,00				packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1  WORK PACKAGE 2	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION  1 [Subcontract short name]	0,00 0,00 0,00 0,00 0,00 0,00 0,00				packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1  WORK PACKAGE 2  WORK PACKAGE 3	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]  WP3_EVALUATION  1 [Subcontract short name]  2 [Subcontract short name]	0,00 0,00 0,00 0,00 0,00 0,00 0,00				packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1  WORK PACKAGE 2  WORK PACKAGE 3	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  Total subcontracting for this WP	0,00 0,00 0,00 0,00 0,00 0,00 0,00				packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1  WORK PACKAGE 2	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION  1 [Subcontract short name]  Total subcontracting for this WP	(actual costs)  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00				packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1  WORK PACKAGE 2  WORK PACKAGE 3	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP4_SUSTAINABILITY  1 [Subcontract short name]	0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000				packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1  WORK PACKAGE 2  WORK PACKAGE 3	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]  WP3_EVALUATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION  1 [Subcontract short name]  Total subcontracting for this WP  WP4_SUSTAINABILITY  1 [Subcontract short name]  2 [Subcontract short name]	0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000				packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 2  WORK PACKAGE 3  WORK PACKAGE 4	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP4_SUSTAINABILITY  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP	0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000				packages?	Description of subcontracted project tasks/activities

	Total subcontracting for this WP	0,00						
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	-					Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/2022
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
NORK PACKAGE 7	WP 7_TELEMONITORING							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
NORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	1 Subcontractor	30.000,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	30.000,00						
	'							
			Total subc	ontracting (all WPs)	30.000,00			
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)		Costs (unit cost)			Also part of other work	Description (e.g. international/not international; place of activity/destination; number of days; number of persons
			Amount per unit	Number of units	Total ( EUR)		packages? YES/NO and which WP	(speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Travel short name]							
	Speakers					ı		
	Travel costs	0,00		0,00	0,00			
	Accomodation costs	0,00		0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00	L		
	Personnel							travel for 2 people attending the kick of and final
	Travel costs	0,00	450,00	4,00	1.800,00	 	10	conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants
	Accomodation costs	0,00	300,00	4,00	1.200,00	N	10	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Subsistence costs	0,00	250,00	4,00	1.000,00	N	10	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Participants							, , , , , , , , , , , , , , , , , , , ,
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	1.800,00						
	Total accomodation costs for this travel	1.200,00						
	Total subsistence costs for this travel	1.000,00						
	Total travel	4.000,00						
	Total travel costs for this WP	1.800,00						
	Total accomodation costs for this WP	1.200,00						
	Total subsistence costs for this WP	1.000,00						
	Total subsistence costs for this WP	1.000,00						

	Total travel for this WP	4.000,00					<u> </u>
WORK PACKAGE 2	WP2_DISSEMINATION						Associated with document Ref. Ares(2022)6416201 - 16/09/20
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY	'					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	·					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING	5,55					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	, I					
	1 Representation of WP8						
	Speakers						
	Travel costs	1.500,00	0,00	0,00	0,00	No	Travel for face to face meeting, workshop, focus group - T8.1 Ecosystem building and stakeholder's engagement
	Accomodation costs	900,00	0,00	0,00	0,00	No	Accomodation for face to face meeting, workshop, focus group - T8.1 Ecosystem building and stakeholder's engagement
	Subsistence costs	600,00	0,00	0,00	0,00	No	Subsistance for face to face meeting, workshop, focus group - T8.1 Ecosystem building and stakeholder's engagement
	Personnel						1=11/4=2=11=11
	Travel costs	4.000,00	0,00	0,00	0,00	No	Travel for face to face meeting, workshop, focus group - T8.1 Ecosystem building and stakeholder's engagement
	Accomodation costs	2.000,00	0,00	0,00	0,00	No	Accomodation for face to face meeting, workshop, focus group - T8.1 Ecosystem building and stakeholder's engagement
	Subsistence costs	1.000,00	0,00	0,00	0,00	No	Subsistance for face to face meeting, workshop, focus group - T8.1 Ecosystem building and stakeholder's engagement
	Participants						jongagement

			I				1	T	
	Travel costs	0,00	0,00	0,00	0,00		Accopi	ated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Accomodation costs	0,00	0,00	0,00	0,00		ASSOCI	ates with document ries. Ales(2022)0410201 - 10/09/2022	
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	5.500,00							
	Total accomodation costs for this travel	2.900,00							
	Total subsistence costs for this travel	1.600,00							
	Total travel	10.000,00							
	Total travel costs for this WP	5.500,00			,				
	Total accomodation costs for this WP	2.900,00							
	Total subsistence costs for this WP	1.600,00							
	Total travel for this WP	10.000,00							
			Tota	I travel costs (all WPs)	7.300,00				
			Total a	accomodation (all WPs)	4.100,00				
			Tota	l subsistence (all WPs)	2.600,00				
		Т	otal travel and	d subsistence (all WPs)	14.000,00				
C.2 Equipment									
WORK PACKAGE 1	WP1_COORDINATION								
	C.2.1 Purchase (depreciation/full cost)								
			Costs (actual costs)    Depreciation						
		Price	method (e.g. 36 month or 60	Number of months allocated to the action	action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	month)	С	other purposes) d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00		0,00		0,00			
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	ption in the grant	0,00			
				To	otal depreciation	0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
				Costs (actual costs)	Rate of use for the				
		Monthly rent/fee	Number of mo	Number of months of use for the action		Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		а		b	other purposes)	d= a*b*c			
	1 [Equipment short name]	0,00		0,00	0%	0,00			
	2 [Equipment short name]	0,00	ATTENITION	0,00	0%				
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	puon in the grant	0,00			
		Total rental and leasing 0,00							
	Total equip								
WORK PACKAGE 2	WP2_DISSEMINATION								
	C.2.1 Purchase (depreciation/full cost)								
		Price	Depreciation method (e.g. 36 month or 60	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is needed	
		a	month)	C C	other purposes)	e =(c/b *d) * a	WP WP		
		а	U		u	e -(c/b 'd) ' a			

	1 [Equipment short name]	0,00	0	0,00	0%	0,00				
	2 [Equipment short name]	0,00	0	0,00	0%	0,00	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	option in the grant	0,00				
	Total depreciation 0,00									
	C.2.2 Rental and leasing (rate of use/full cost)									
	Costs (actual costs)									
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
1 [Equ		a		b	С	d= a*b*c				
	1 [Equipment short name]	0,00		0,00	0%	0,00				
	2 [Equipment short name]	0,00		0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00				
				Total re	ental and leasing	0,00				
				Total equip	ment for this WP	0,00				
WORK PACKAGE 3	WP3_EVALUATION						'			
	C.2.1 Purchase (depreciation/full cost)									
			Depreciation	Costs (actual costs)	Rate of use for the					
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
	455	a	b	C	d	e =(c/b *d) * a				
	1 [Equipment short name]	0,00		0,00		0,00				
	2 [Equipment short name]	0,00	ATTENITION	0,00 Can be used only if full cost o		0,00				
	3 [Equipment short name]	0,00	ATTENTION.	agreement To						
		0,00								
	C.2.2 Rental and leasing (rate of use/full cost)									
		Costs (actual costs)  Rate of use for the								
		Monthly rent/fee	Number of mo	nths of use for the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a		b	С	d= a*b*c				
	1 [Equipment short name]	0,00		0,00	0%	0,00				
	2 [Equipment short name]	0,00		0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00				
		0,00								
WORK PACKAGE 4	WP4_SUSTAINABILITY									
	C.2.1 Purchase (depreciation/full cost)									
			Depreciation	Costs (actual costs)	Rate of use for the					
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a	b	С 0.00	d	e =(c/b *d) * a				
	1 [Equipment short name]	0,00		0,00		0,00				
	2 [Equipment short name]	0,00	ATTENITION	0,00 Can be used only if full cost o		0,00				
	3 [Equipment short name]	0,00	ATTENTION!	agreement						
	Total depreciation 0,00									
	C.2.2 Rental and leasing (rate of use/full cost)									

				Costs (actual costs)				
		Monthly rent/fee	Number of mor	iths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of oth Associ packages? YES/NO and which WP	ated with document Ref. Ares(2022)6416201 - 16/09/202 Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! (	Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION! (	Can be used only if full cost of agreement	ption in the grant	0,00		
				To	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)				
		Monthly rent/fee	Number of mor	ths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! (	Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND			Total equipr	ment for this WP	0,00		
	CYBERSECURITY  C.2.1 Purchase (depreciation/full cost)							
		Price	Depreciation method (e.g. 36 month or 60	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	month)	С	other purposes) d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! (	Can be used only if full cost of agreement	ption in the grant	0,00		
					otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)				
		Monthly rent/fee	Number of mor	iths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	C	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		

	2 [Equipment short name]	0,00		0,00	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of	pption in the grant	0,00	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202				
				agreement  Total re	ental and leasing							
			ment for this WP									
WORK PACKAGE 7	WP 7_TELEMONITORING											
WORK FACKAGE 7		C.2.1 Purchase (depreciation/full cost)										
	C.2.1 Furchase (depreciation/fun cost)	Costs (actual costs)										
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a	b	С	d	e =(c/b *d) * a						
	1 [Equipment short name]	0,00	0	0,00	0%	0,00						
	2 [Equipment short name]	0,00		0,00		0,00						
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	pption in the grant	0,00						
				To	otal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)											
				Costs (actual costs)								
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,00		0,00	0%	0,00						
	2 [Equipment short name]	0,00		0,00	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00						
	3 [Equipment short name]	0,00	ATTENTION!	agreement	ental and leasing							
	3 [Equipment short name]	0,00	ATTENTION!	agreement  Total re		0,00						
WORK PACKAGE 8	3 [Equipment short name]  WP8_STAKEHOLDER ENGAGEMENT	0,00	ATTENTION!	agreement  Total re	ental and leasing	0,00						
WORK PACKAGE 8		0,00	ATTENTION!	agreement  Total re	ental and leasing	0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	0,00		agreement  Total re	ental and leasing ment for this WP	0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	O,00	Depreciation method (e.g. 36 month)	agreement Total re Total equipi	ental and leasing	0,00 0,00		Description of tasks/activities for which the equipment is needed				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT C.2.1 Purchase (depreciation/full cost)	Price a	Depreciation method (e.g. 36 month or 60 month) b	Total re Total equip  Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	0,00 0,00 Total (EUR) e = (c/b *d) * a	Also part of other work packages? YES/NO and which WP	needed				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	Price  a 20.000,00	Depreciation method (e.g. 36 month or 60 month) b	Total re Total equips  Costs (actual costs)  Number of months allocated to the action  c 24,00	Rate of use for the action (100% or less if used also for other purposes)  d	Total (EUR) e =(c/b *d) * a 20.000,00	Also part of other work packages? YES/NO and which WP					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT C.2.1 Purchase (depreciation/full cost)	Price  a 20.000,00	Depreciation method (e.g. 36 month or 60 month) b	Total re Total equip  Costs (actual costs)  Number of months allocated to the action  c 24,00	Rate of use for the action (100% or less if used also for other purposes)  d  100%	Total (EUR) e =(c/b *d) * a 20.000,00	Also part of other work packages? YES/NO and which WP Yes, WP5	needed				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT  C.2.1 Purchase (depreciation/full cost)  1 Wearables, laptops ant other devices	Price  a 20.000,00	Depreciation method (e.g. 36 month or 60 month) b	Total re Total equips  Costs (actual costs)  Number of months allocated to the action  c 24,00	Rate of use for the action (100% or less if used also for other purposes)  d  100%	Total (EUR) e =(c/b *d) * a 20.000,00	Also part of other work packages? YES/NO and which WP Yes, WP5					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT  C.2.1 Purchase (depreciation/full cost)  1 Wearables, laptops ant other devices 2 [Equipment short name]	Price  a 20.000,00	Depreciation method (e.g. 36 month or 60 month) b	Total re Total equips  Total equips  Costs (actual costs)  Number of months allocated to the action  c  24,00  0,00  Can be used only if full cost of agreement	Rate of use for the action (100% or less if used also for other purposes)  d  100%	Total (EUR) e = (c/b *d) * a 20.000,00 0,00	Also part of other work packages? YES/NO and which WP Yes, WP5	needed				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT  C.2.1 Purchase (depreciation/full cost)  1 Wearables, laptops ant other devices 2 [Equipment short name]	Price  a 20.000,00	Depreciation method (e.g. 36 month or 60 month) b	Costs (actual costs)  Number of months allocated to the action  c  24,00  0,00  Can be used only if full cost of agreement	Rate of use for the action (100% or less if used also for other purposes)  d  100%  0%	Total (EUR) e = (c/b *d) * a 20.000,00 0,00	Also part of other work packages? YES/NO and which WP Yes, WP5	needed				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT  C.2.1 Purchase (depreciation/full cost)  1 Wearables, laptops ant other devices  2 [Equipment short name]  3 [Equipment short name]	Price  a 20.000,00	Depreciation method (e.g. 36 month or 60 month) b	Total re Total equips  Total equips  Costs (actual costs)  Number of months allocated to the action  c  24,00  0,00  Can be used only if full cost of agreement	Rate of use for the action (100% or less if used also for other purposes)  d  100%  pption in the grant  otal depreciation	0,00 0,00 Total (EUR) e = (c/b *d) * a 20.000,00 0,00 20.000,00	Also part of other work packages? YES/NO and which WP Yes, WP5	needed				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT  C.2.1 Purchase (depreciation/full cost)  1 Wearables, laptops ant other devices  2 [Equipment short name]  3 [Equipment short name]	Price  a 20.000,00	Depreciation method (e.g. 36 month or 60 month) b 24 O ATTENTION!	Costs (actual costs)  Number of months allocated to the action  c  24,00  0,00  Can be used only if full cost of agreement	Rate of use for the action (100% or less if used also for other purposes)  d  100%  0%	Total (EUR)  e =(c/b *d) * a  20.000,00  0,00  20.000,00	Also part of other work packages? YES/NO and which WP Yes, WP5	needed T5.2 - Pilot 2				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT  C.2.1 Purchase (depreciation/full cost)  1 Wearables, laptops ant other devices  2 [Equipment short name]  3 [Equipment short name]  C.2.2 Rental and leasing (rate of use/full cost)	Price  a 20.000,00 0,00 0,00  Monthly rent/fee  a	Depreciation method (e.g. 36 month or 60 month) b 24 O ATTENTION!	Total re Total equip  Costs (actual costs)  Number of months allocated to the action  C  24,00  0,00  Can be used only if full cost of agreement  Total  Costs (actual costs)	Rate of use for the action (100% or less if used also for other purposes)  d  100%  pption in the grant  Rate of use for the grant  Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)  e = (c/b *d) * a  20.000,00  0,00  20.000,00  Total (EUR)  d= a*b*c	Also part of other work packages? YES/NO and which WP  Yes, WP5  Also part of other work packages? YES/NO and which WP	needed  T5.2 - Pilot 2  Description of tasks/activities for which the equipment is				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT  C.2.1 Purchase (depreciation/full cost)  1 Wearables, laptops ant other devices  2 [Equipment short name]  3 [Equipment short name]	Price  a  20.000,00  0,00  Monthly rent/fee	Depreciation method (e.g. 36 month or 60 month) b 24 O ATTENTION!	Costs (actual costs)  Number of months allocated to the action  c  24,00  0,00  Can be used only if full cost of agreement  To  Costs (actual costs)	Rate of use for the action (100% or less if used also for other purposes)  d  100%  pption in the grant  Rate of use for the action (100% or less if used also for other purposes)  Rate of use for the action (100% or less if used also for other purposes)	0,00  Total (EUR)  e =(c/b *d) * a  20.000,00  0,00  20.000,00  Total (EUR)	Also part of other work packages? YES/NO and which WP  Yes, WP5  Also part of other work packages? YES/NO and which WP	needed  T5.2 - Pilot 2  Description of tasks/activities for which the equipment is				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT  C.2.1 Purchase (depreciation/full cost)  1 Wearables, laptops ant other devices  2 [Equipment short name]  3 [Equipment short name]  C.2.2 Rental and leasing (rate of use/full cost)	Price  a 20.000,00 0,00 0,00  Monthly rent/fee  a	Depreciation method (e.g. 36 month or 60 month) b 24 0 ATTENTION!	Costs (actual costs)  Number of months allocated to the action  c  24,00  Can be used only if full cost of agreement  To  Costs (actual costs)	Rate of use for the action (100% or less if used also for other purposes)  d  100%  pption in the grant  Rate of use for the action (100% or less if used also for other purposes)  c  0%  0%	Total (EUR)  e = (c/b *d) * a  20.000,00  0,00  20.000,00  Total (EUR)  d= a*b*c  0,00	Also part of other work packages? YES/NO and which WP  Yes, WP5  Also part of other work packages? YES/NO and which WP	needed  T5.2 - Pilot 2  Description of tasks/activities for which the equipment is				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT  C.2.1 Purchase (depreciation/full cost)  1 Wearables, laptops ant other devices 2 [Equipment short name]  3 [Equipment short name]  C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name]	Price  a 20.000,00 0,00  0,00  Monthly rent/fee  a 0,00	Depreciation method (e.g. 36 month or 60 month) b 24 O ATTENTION!	Costs (actual costs)  Number of months allocated to the action  c  24,00  0,00  Can be used only if full cost of agreement  To  Costs (actual costs)	Rate of use for the action (100% or less if used also for other purposes)  d  100%  pption in the grant  Rate of use for the action (100% or less if used also for other purposes)  c  0%  0%	Total (EUR)  e = (c/b *d) * a  20.000,00  0,00  20.000,00  Total (EUR)  d= a*b*c  0,00	Also part of other work packages? YES/NO and which WP  Yes, WP5  Also part of other work packages? YES/NO and which WP	needed  T5.2 - Pilot 2  Description of tasks/activities for which the equipment is				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT  C.2.1 Purchase (depreciation/full cost)  1 Wearables, laptops ant other devices 2 [Equipment short name]  3 [Equipment short name]  C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name]  2 [Equipment short name]	Price  a 20.000,00 0,00  0,00  Monthly rent/fee  a 0,00 0,00	Depreciation method (e.g. 36 month or 60 month) b 24 O ATTENTION!	Total re Total equips  Costs (actual costs)  Number of months allocated to the action  c  24,00  0,00  Can be used only if full cost of agreement  Total  Costs (actual costs)  nths of use for the action  b  0,00  0,00  Can be used only if full cost of agreement	Rate of use for the action (100% or less if used also for other purposes)  d  100%  pption in the grant  Rate of use for the action (100% or less if used also for other purposes)  c  0%  0%	Total (EUR)  e = (c/b *d) * a  20.000,00  0,00  20.000,00  Total (EUR)  d= a*b*c  0,00  0,00	Also part of other work packages? YES/NO and which WP  Yes, WP5  Also part of other work packages? YES/NO and which WP	needed  T5.2 - Pilot 2  Description of tasks/activities for which the equipment is				

			Total equipment (all WPs)	20.000,00	Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
C.3 Other goods, works and servi	ces		<u> </u>		ASSOCI	ated with document rici. Ales(2022)0410201 10/03/2022
WORK PACKAGE 1	WP1_COORDINATION					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP	0,00				
WORK PACKAGE 2	WP2_DISSEMINATION	'				
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP	0,00				
WORK PACKAGE 3	WP3_EVALUATION					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				

Total goods, works and services for this WP	Also part of other work packages? YES/NO and which WP  Yes, all WPs  Also part of other work packages? YES/NO and which WP	T4.2 Foresight exercise and roadmap development - Workshop with all WPs on methodology for foresight exercise
WORK PACKAGE 4   WP4_SUSTAINABILITY   Costs (actual costs)	Also part of other work packages? YES/NO and which	T4.2 Foresight exercise and roadmap development - Workshop with all WPs on methodology for foresight exercise  Description of tasks/activities for which the goods/services
Consumables	Also part of other work packages? YES/NO and which	T4.2 Foresight exercise and roadmap development - Workshop with all WPs on methodology for foresight exercise  Description of tasks/activities for which the goods/services
Conferences, seminars, workshops, trainings & events   3.000,00	Also part of other work packages? YES/NO and which	Workshop with all WPs on methodology for foresight exercise  Description of tasks/activities for which the goods/services
Information & publications	Also part of other work packages? YES/NO and which	Workshop with all WPs on methodology for foresight exercise  Description of tasks/activities for which the goods/services
Other expenses           1 IPR costs         0,00           2 Bank fees (pre-financing guarantee)         0,00           3 Audit fees (CFS)         0,00           4 Project evaluation         0,00           [5 short name other]         0,00           [6 short name other]         0,00           Total goods, works and services for this WP         3.000,00           WORK PACKAGE 5         WP 5_TELECONSULTATION	packages? YES/NO and which	Description of tasks/activities for which the goods/services are needed: types of goods services needed: how much
1 IPR costs	packages? YES/NO and which	Description of tasks/activities for which the goods/services are needed: types of goods services needed: how much
2 Bank fees (pre-financing guarantee)	packages? YES/NO and which	Description of tasks/activities for which the goods/services are needed: types of goods services needed: how much
3 Audit fees (CFS)	packages? YES/NO and which	Description of tasks/activities for which the goods/services are needed: types of goods services needed: how much
4 Project evaluation 0,00  [5 short name other] 0,00  [6 short name other] 0,00  Total goods, works and services for this WP 3.000,00  WORK PACKAGE 5 WP 5_TELECONSULTATION  Costs	packages? YES/NO and which	Description of tasks/activities for which the goods/services are needed: types of goods services needed: how much
[5 short name other] 0,00 [6 short name other] 0,00  Total goods, works and services for this WP 3.000,00  WORK PACKAGE 5 WP 5_TELECONSULTATION  Costs	packages? YES/NO and which	Description of tasks/activities for which the goods/services are needed: types of goods services needed: how much
[6 short name other] 0,00  Total goods, works and services for this WP 3.000,00  WORK PACKAGE 5 WP 5_TELECONSULTATION  Costs	packages? YES/NO and which	Description of tasks/activities for which the goods/services are needed: types of goods services needed: how much
Total goods, works and services for this WP 3.000,00  WORK PACKAGE 5 WP 5_TELECONSULTATION  Costs	packages? YES/NO and which	Description of tasks/activities for which the goods/services are needed: types of goods services needed: how much
WORK PACKAGE 5 WP 5_TELECONSULTATION  Costs	packages? YES/NO and which	Description of tasks/activities for which the goods/services are needed: types of goods services needed: how much
Costs	packages? YES/NO and which	Description of tasks/activities for which the goods/services are needed: types of goods services needed: how much
	packages? YES/NO and which	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
(actual costs)	***	3
Consumables 0,00		
Conferences, seminars, workshops, trainings & events 0,00		
Information & publications 0,00		
Other expenses		
1 IPR costs 0,00		
2 Bank fees (pre-financing guarantee) 0,00		
3 Audit fees (CFS) 0,00		
4 Project evaluation 0,00		
[5 short name other] 0,00		
[6 short name other] 0,00		
Total goods, works and services for this WP 0,00		
WORK PACKAGE 6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY		
Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
Consumables 0,00		
Conferences, seminars, workshops, trainings & events 0,00		
Information & publications 0,00		
Other expenses		
1 IPR costs 0,00		
2 Bank fees (pre-financing guarantee) 0,00		
3 Audit fees (CFS) 0,00		
4 Project evaluation 0,00		
[5 short name other] 0,00		
[6 short name other] 0,00		

	Total goods, works and services for this WP	0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING				Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP	0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	3.000,00			Yes, WP2	T8.3 Educational activities and information material for patients, caregivers and clinical experts T8.4 Staff training & education and alignment with existing practice
	Conferences, seminars, workshops, trainings & events	4.000,00			Yes, WP2, WP4, WP5, WP7	Organisation of workshops, focus group, face-face meeting, conference presentation - T8.1-4
	Information & publications	3.000,00			Yes, WP2	T8.1-2 Scientific article - OA & Report T8.3-4 Educational and training activities analytical report
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP	10.000,00				
	Total goods, works and services (all WPs)	13.000,00				
			Total purchase costs (all WPs)	47.000,00		
D. Other cost categories						
D.1. Financial support to third partie	es					
WORK PACKAGE 1	WP1_COORDINATION					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				

		0,00			
	Total other cost category D.1 for this WP	0,00		Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202
WORK PACKAGE 2	WP2_DISSEMINATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			

WORK PACKAGE 7	WP 7_TELEMONITORING						
						Associa	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	Financial and administrative support	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
			Total D.1 (all WPs)	0,00			
		Tota	al other cost categories (all WPs)	0,00			
E. Indirect costs							
		Costs (flat-rate)					
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	171.700,00					
ALL WORK PACKAGES	Flat-rate (%)	7%					
	Total indirect costs	12.019,00					
	Total indirect costs	12.019,00					
			то	TAL COSTS	PARTICIPANT	183.719,00	
		P	ROJECT INCOME				
EU CONTRIBUTION (GRAN	т)						
		Amount (EUR)					
	Total costs	183.719,00					
	Single Funding rate (%)	80%					
	Maximum EU contribution	146.975,20					
	Requested EU contribution	155.535,20					

	EU CONTRIBUTION	155.535,20						
REVENUES AND CONTRIBI	UTIONS BY THIRD PARTIES	155.555,25	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202				
	DIIONS DI IIIIRD PARIILS							
Revenues								
Income generated by the action								
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)				
ALL WORK PACKAGES	Estimated income generated by the action	0,00						
	Total income generated by the action	0,00						
	Revenues	0,00						
In-kind contributions by third parties								
In-kind contributions by third part	ies							
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)				
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00						
	Total in-kind contributions	0,00						
	In-kind contributions	0,00						
Financial contributions by	third parties							
Financial contributions by third pa	rties							
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)				
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00						
	Total financial contributions	0,00						
	Financial contributions	0,00						
TOTAL REVENUES	AND CONTRIBUTIONS BY THIRD PARTIES	0,00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources	28.183,80						
	OWN RESOURCES	28.183,80						
	TOTAL INCOME PARTICIPANT	183.719,00						

### **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Associated with document Ref	Ares(2022)6416201 -	16/09/2022

Project number:	101075326
Project acronym:	ECAN
Participant short name:	3RHA
Participant PIC:	933302379

## CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

#### COSTS PER WORK PACKAGE

	COSTS PER WORK PACKAGE											
	A.1 Employees A.2 + A.3 Natural persons under direct contract and					C. Purc	hase costs			D. Other cost categories	es E. Indirect costs	
	seconded persons	A.4 SME OWNERS	costs	C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		Total
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	с3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	2.550,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		2.550,00
WP4 WP4_SUSTAINABILITY	6.820,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.000,00	0,00		9.820,00
WP5 WP 5_TELECONSULTATION	1.480,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		1.480,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	3.050,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		3.050,00
WP7 WP 7_TELEMONITORING	3.400,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		3.400,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	77.400,00	0,00	30.000,00	10.000,00	5.500,00	2.900,00	1.600,00	20.000,00	10.000,00	0,00		147.400,00
TOTAL COSTS PARTICIPANT	94.700,00	0,00	30.000,00	14.000,00	7.300,00	4.100,00	2.600,00	20.000,00	13.000,00	0,00	12.019,00	183.719,00

							Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
								, ,
	EU GRA	ANTS DETAILE	D BUDGE	T TABLE (ACT	ION GRA	NTS)		
Project number:	101075326	1		'	'		'	14-09-22 10:20
Project acronym:	ECAN	1						
Participant short name:	AT	1						
Participant PIC:	906160809	1						
ATTENTION: This table should be fille	ed out one per participant (beneficiary, affiliated entity)							
ATTENTION: This table may ONLY cor	ntain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	is part of your	call documents). At proposa	al stage and durin	g grant preparatior	n, it should contain <u>estimated</u> (	costs/income. Costs must be estimated in EUR.
ATTENTION! List each budgeted cost it	tem ONLY once in this table, for the main WP.							
ATTENTION! White cells mean that you	u are required to enter data. Blue cells are calculated automatical	ly.					1	
		DD01ECT DUD	CET TAB		TOTRANT	`		
	EU	PROJECT BUD	GET TAB	LE (PER PARI	ICIPANI	)		
		F	PROJECT	COSTS				
A. Personnel costs								
			Costs (act	tual costs) Time	T. 1. 1			
		Type of rate	Rate (amount)	(months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which	Description of project role/activities/responsibilities
		(monthly/other)	a	b	c = a * b		WP	
WORK PACKAGE 1	WP1_COORDINATION	'		'			'	
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	loyees (or equivalent)	0,00			
	A.2 + A.3 Natural persons under direct contract and seco	nded persons						
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other	1						
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
		al natural persons under d	direct contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without  SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
		al SME owners and natura			0,00			
	100	a. J. L owners and natura		personnel for this WP	0,00			
			Total	personner for this WP	0,00			

WORK PACKAGE 2	WP2_DISSEMINATION										
	A.1 Employees (or equivalent)  Associated with document Ref. Ares(2022)6416201 - 16/09/20										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total emp	loyees (or equivalent)	0,00						
	A.2 + A.3 Natural persons under direct contract and secon	nded persons									
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	al natural persons under o	direct contract	and seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	al SME owners and natura	al person benef	iciaries without salary	0,00						
			Total	personnel for this WP	0,00						
WORK PACKAGE 3	WP3_EVALUATION										
	A.1 Employees (or equivalent)										
	Project managers	monthly	8.500,00	1,00	8.500,00	YES, WP 4 and 8	T3.1 Monitoring and evaluation. T3.2 Development of pilot evaluation framework. T3.4 Evaluation of pilots: cost-effectiveness analysis				
	Senior experts/advisors/researchers	monthly	9.200,00	1,20	11.040,00	YES, WP 4 and 8	T3.1 Monitoring and evaluation. T3.2 Development of pilot evaluation framework. T3.4 Evaluation of pilots: cost-effectiveness analysis				
	Senior experts/advisors/researchers	monthly	6.700,00	1,00	6.700,00	YES, WP 4 and 8	T3.1 Monitoring and evaluation. T3.2 Development of pilot evaluation framework. T3.4 Evaluation of pilots: cost-effectiveness analysis				
	Junior experts/advisors/researchers	monthly	0,00	0,00	0,00						
	Junior experts/advisors/researchers	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total emp	loyees (or equivalent)	26.240,00						
	A.2 + A.3 Natural persons under direct contract and secon	nded persons									
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	al natural persons under o	direct contract	and seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	al SME owners and natura	al person benef	iciaries without salary	0,00						
			Total	personnel for this WP	26.240,00						

WORK PACKAGE 4	WP4_SUSTAINABILITY					_					
	A.1 Employees (or equivalent)						Associated with document Ref. Ares(2022)6416201 - 16/09/20				
	Project managers	monthly	8.500,00	1,90	16.150,00	YES, WP 3 and 8	Communication, Organisation, Monitoring and Reporting				
	Project managers	monthly	8.500,00	0,36	3.060,00		Implementation of Dashboard (initiatives)				
	Project managers	monthly	8.500,00	0,96	8.160,00		Validation of Desk Research				
	Project managers	monthly	8.500,00	1,20	10.200,00		Case Study on relevance of digital cancer care and prevention during health emergencies (COVID-19)				
	Project managers	monthly	8.500,00	0,50	4.250,00		Workshop with all WPs on foresight methodology (participation in WS not covered in WP costs!)				
	Project managers	monthly	8.500,00	0,50	4.250,00		Foresight and Scenario Workshop				
	Senior experts/advisors/researchers	monthly	9.850,00	0,96	9.456,00		Desk Research for Mapping and Case Study				
	Senior experts/advisors/researchers	monthly	9.200,00	0,48	4.416,00		Development of Roadmap				
	Senior experts/advisors/researchers	monthly	9.200,00	0,48	4.416,00		Preparation of foresight exercise				
	Senior experts/advisors/researchers	monthly	9.850,00	0,96	9.456,00		Mapping of governance models / policies				
	Senior experts/advisors/researchers	monthly	9.200,00	0,84	7.728,00		Implementation of Dashboard (initiatives)				
	Senior experts/advisors/researchers	monthly	9.200,00	1,20	11.040,00		Case Study on relevance of digital cancer care and prevention during health emergencies (COVID-19)				
	Junior experts/advisors/researchers	monthly	6.700,00	0,60	4.020,00		Validation of Desk Research				
	Junior experts/advisors/researchers	monthly	6.700,00	1,20	8.040,00		Finalisation of Dashboard (initiatives and tools)				
	Other	I			l l						
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
		,	Total employe	ees (or equivalent)	104.642,00						
	A.2 + A.3 Natural persons under direct contract and seconded persons										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
		al natural persons under o			0,00						
	A.4 SME owners and natural person beneficiaries without			a occomical persons	0,00						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
		al SME owners and natura			0,00						
	100	ar orre owners and natura		rsonnel for this WP	104.642,00						
WORK PACKAGE 5	WP 5_TELECONSULTATION		Total per	isolitici for this wi	104.042,00						
WORK PACKAGE 5	A.1 Employees (or equivalent)										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category  Other	monthly	0,00	0,00	0,00						
			0.00	0.00	0.00						
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total employ	ees (or equivalent)	0,00						
	A.2 + A.3 Natural persons under direct contract and second	<u> </u>									
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						

	Other						
	[category 1]	monthly	0,00	0,00	0,00	Associated with docum	nent Ref. Ares(2022)6416201 - 16/09/2022
	[category 2]	monthly	0,00	0,00	0,00		
		al natural persons under d	L L		0,00		
	A.4 SME owners and natural person beneficiaries without				3723		
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
		al SME owners and natura			0,00		
	1000	a sine owners and natura		nel for this WP	0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND		Total person	ner for this wi	0,00		
WORK FACKAGE 0	CYBERSECURITY  A.1 Employees (or equivalent)						
		monthly	0,00	0.00	0.00		
	Select a staff category	monthly		0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
			Total employees	(or equivalent)	0,00		
	A.2 + A.3 Natural persons under direct contract and secon	nded persons					
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tota	al natural persons under d	irect contract and sec	onded persons	0,00		
	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	al SME owners and natura	l person beneficiaries	without salary	0,00		
			Total person	nel for this WP	0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other				'		
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
			Total employees	(or equivalent)	0,00		
	A.2 + A.3 Natural persons under direct contract and secon	nded persons					
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
		al natural persons under d	L L		0,00		
	1000	persono unuoi u	The second secon	P 0. 30.10	0,00		

	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00	Associ	stated with document Ref. Ares(2022)6416201 - 16/09/20
	Tota	I SME owners and natura	l person benefi	iciaries without salary	0,00		
			Total	personnel for this WP	0,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT			I			
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	9.850,00	1,30	12.805,00	YES, WP3 and WP4	focusses on policy for stakeholder engagement for T8.1 Ecosystem building and stakeholder's engagement
	Project managers	monthly	8.500,00	0,40	3.400,00	YES, WP3 and WP4	focusses on educational material development (in connex with WP4) for T8.1 Ecosystem building and stakeholder's engagement
	Junior experts/advisors/researchers	monthly	6.700,00	0,50	3.350,00	YES, WP3 and WP4	supports team for T8.1 Ecosystem building and stakeholder's engagement
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
			Total emp	loyees (or equivalent)	19.555,00	·	
	A.2 + A.3 Natural persons under direct contract and secon	ided persons					
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other				·	·	
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tota	l natural persons under d	lirect contract	and seconded persons	0,00	·	
	A.4 SME owners and natural person beneficiaries without	salary			·		
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	I SME owners and natura	l person benefi	iciaries without salary	0,00	·	
			Total	personnel for this WP	19.555,00		
			Total	personnel (all WPs)	150.437,00		
B. Subcontracting costs	s			'	<u> </u>		
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00				·	
WORK PACKAGE 2	WP2_DISSEMINATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					

WORK PACKAGE 4	WP4_SUSTAINABILITY						
	1 [Subcontract short name]	0,00				O Asso	ciated with document Ref. Ares(2022)6416201 - 16/09/202
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION	9,00					
TORK I ACKAGE 5	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
VODY DACKACE C	Total subcontracting for this WP WP6_LEGAL, ETHICAL FRAMEWORK AND	0,00					
VORK PACKAGE 6	CYBERSECURITY						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
ORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
VORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00				'	
C. Purchase costs			Total subco	entracting (all WPs)	0,00		
C.1 Travel and subsistence							
							Description (s. a. intermedianel/actions and includes a
		Costs (actual costs)		Costs (unit cost)		Also part of other work	Description (e.g. international/not international; place of activity/destination; number of days; number of persons
			Amount per unit	Number of units	Total ( EUR)	packages? YES/NO and which WP	(speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
VORK PACKAGE 1	WP1_COORDINATION					'	
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	450,00	4,00	1.800,00	NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants
	Accomodation costs	0,00	300,00	4,00	1.200,00	NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Subsistence costs	0,00	250,00	4,00	1.000,00	NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00		0,00	0,00		
	Subsistence costs	0,00		0,00	0,00		
		11 1111	11 11111		11 17***		

	Total travel costs for this travel	1.800,00				Λ.	sociated with document Ref. Ares(2022)6416201 - 16/09/2022
	Total accomodation costs for this travel	1.200,00				As	socialed will document her. Ares(2022)6416201 - 16/09/2022
	Total subsistence costs for this travel	1.000,00					
	Total travel	4.000,00					
	2 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						·
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						·
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs		0,00				
	Subsistence costs		0,00				
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP						
	Total accomodation costs for this WP	-					
	Total subsistence costs for this WP						
	Total travel for this WP						
WORK PACKAGE 2	WP2_DISSEMINATION						
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY	0.00					
	Total asserted this WP						
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP						
WORK PACKAGE 5	Total travel for this WP WP 5_TELECONSULTATION	0,00					
WORK FACRAGE 5	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP						
	Total accompation costs for this WF	0,00					

	Total subsistence costs for this WP	0,00					Associ	iated with document Ref. Ares(2022)6416201 - 16/09/202
	Total travel for this WP	0,00					70000	acca with accument from Arcs(2022)0410201 10/00/202
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING							
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
			Tota	al travel costs (all WPs)	1.800,00			
			Total	accomodation (all WPs)	1.200,00			
			Tota	al subsistence (all WPs)	1.000,00			
		То	tal travel an	d subsistence (all WPs)	4.000,00			
C.2 Equipment								
WORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
				Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 60 month)		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	1 [Equipment short name]	a 0,00	b	c 0,00	d 0%	e =(c/b *d) * a		
	2 [Equipment short name]	0,00		0,00		0,00		
		0,00	ATTENTION!	Can be used only if full cost o		0,00		
	3 [Equipment short name]	0,00		agreement	tal danuaciation			
				10	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)			Costs (actual costs)				
				Costs (actual costs)	Rate of use for the		Also part of other work	
		Monthly rent/fee	Number of mo	onths of use for the action	action (100% or less if used also for other purposes)	Total (EUR)	packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	ption in the grant	0,00		
				Total re	ental and leasing	0,00		
					nent for this WP	0,00		

WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)						Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
				Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Т	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
			1	Costs (actual costs)	1	I		
		Monthly rent/fee	Number of mor	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	, , , , , , , , , , , , , , , , , , ,		
	2 [Equipment short name]	0,00		0,00  Can be used only if full cost of the	0%	,		
	3 [Equipment short name]	0,00	ATTENTION	agreement		0,00		
					ental and leasing			
				Total equip	ment for this WP	0,00		
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
				Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00		, , , , , , , , , , , , , , , , , , ,		
	2 [Equipment short name]	0,00	ATTENTION	0,00 Can be used only if full cost of		,		
	3 [Equipment short name]	0,00	ATTENTION:	agreement		0,00		
				T	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)	ı	I		
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	,		
	2 [Equipment short name]	0,00		0,00  Can be used only if full cost of the	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION:	agreement		0,00		
					ental and leasing			
				Total equip	ment for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)			Costs (actual costs)			I	
		Price	Depreciation method (e.g. 36 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	month) b	С	other purposes) d	e =(c/b *d) * a		

C.2.2 Rental and leasing (rate of use/full cost)    Monthly rent/fee	Costs (actual costs)  b 0,00 0,00 0.00 I! Can be used only if full cost of agreement  Total re  Total equipr  Costs (actual costs)  Number of months allocated to the action  c 0 0,00 0,00 0 1! Can be used only if full cost of agreement	Rate of use for the action (100% or less if used also for other purposes)  C  O%  O%  Ption in the grant  Rate of use for the action (100% or less if used also for other purposes)  C  Rate of use for the grant  Intal and leasing  Ment for this WP  Rate of use for the action (100% or less if used also for other purposes)  d  O%  O%	Total (EUR)  0,00  0,00  0,00  0,00  0,00  0,00  0,00  Total (EUR)  c = (c/b *d) * a  0,00  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP  Also part of other work packages? YES/NO and which WP	Description of tacks (activities for which the equipment is
TEQUIPMENT Short name]  C.2.2 Rental and leasing (rate of use/full cost)    Monthly rent/fee	Costs (actual costs)  Number of months allocated to the action  Costs (actual costs)  Costs (actual costs)	Rate of use for the action (100% or less if used also for other purposes)  c  0%  ption in the grant  Rate of use for the action (100% or less if used also for other purposes)  c  0%  ption in the grant  Rate of use for the action (100% or less if used also for other purposes)  d  0%  0%  ption in the grant	Total (EUR)  d = a*b*c  0,00  0,00  0,00  0,00  Total (EUR)  c = (c/b*d)*a  0,00  0,00  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP  Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed  Description of tasks/activities for which the equipment is
C.2.2 Rental and leasing (rate of use/full cost)    Monthly rent/fee	Costs (actual costs)  nonths of use for the action  b  0,00  0,00  I! Can be used only if full cost of agreement  Total re  Total equipr  Costs (actual costs)  Number of months allocated to the action  c  0  0,00  0,00  1! Can be used only if full cost of agreement	Rate of use for the action (100% or less if used also for other purposes)  c  0%  ption in the grant  Rate of use for the action (100% or less if used also for other purposes)  Rate of use for the action (100% or less if used also for other purposes)  d  0%  ption in the grant	Total (EUR)  d= a*b*c  0,00  0,00  0,00  0,00  Total (EUR)  c = (c/b*d)*a  0,00  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP  Also part of other work packages? YES/NO and which WP	needed  Description of tasks/activities for which the equipment is
WORK PACKAGE 5  WP 5_TELECONSULTATION  C.2.1 Purchase (depreciation/full cost)  1 [Equipment short name]  Depreciation method (e.f. 36 month or month)  a b  1 [Equipment short name]  O,00  ATTENTIO  C.2.2 Rental and leasing (rate of use/full cost)  Monthly rent/fee Number of	Costs (actual costs)  b 0,00 0,00 0.00 I! Can be used only if full cost of agreement  Total re  Total equipr  Costs (actual costs)  Number of months allocated to the action  c 0 0,00 0,00 0 1! Can be used only if full cost of agreement	Rate of use for the action (100% or less if used also for other purposes)  c  0%  ption in the grant  Rate of use for the action (100% or less if used also for other purposes)  d  0%  0%  ption in the grant	Total (EUR)  d= a*b*c  0,00  0,00  0,00  0,00  Total (EUR)  e = (c/b *d) * a  0,00  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP  Also part of other work packages? YES/NO and which WP	needed  Description of tasks/activities for which the equipment is
WORK PACKAGE 5  WP 5_TELECONSULTATION  C.2.1 Purchase (depreciation/full cost)  1 [Equipment short name]  Depreciation method (e.f. 36 month or month)  a b  1 [Equipment short name]  O,00  ATTENTIO  C.2.2 Rental and leasing (rate of use/full cost)  Monthly rent/fee Number of	costs (actual costs)  Number of months allocated to the action  Costs (actual costs)  Number of months allocated to the action  Costs (actual costs)	action (100% or less if used also for other purposes)  c  0%  ption in the grant  ental and leasing ment for this WP  Rate of use for the action (100% or less if used also for other purposes)  d  0%  ption in the grant	Total (EUR)  d = a*b*c  0,00  0,00  0,00  0,00  Total (EUR)  c = (c/b*d)*a  0,00  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP	needed  Description of tasks/activities for which the equipment is
1 [Equipment short name]	costs (actual costs)  Number of months allocated to the action  Costs (actual costs)  Number of months allocated to the action  Costs (actual costs)	action (100% or less if used also for other purposes)  c  0%  ption in the grant  ental and leasing ment for this WP  Rate of use for the action (100% or less if used also for other purposes)  d  0%  ption in the grant	Total (EUR)  d = a*b*c  0,00  0,00  0,00  0,00  Total (EUR)  c = (c/b*d)*a  0,00  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP	needed  Description of tasks/activities for which the equipment is
1 [Equipment short name]	b 0,00 0,00 I! Can be used only if full cost of agreement  Total re  Total equipr  Costs (actual costs)  Number of months allocated to the action  c 0 0,00 0,00 0 1! Can be used only if full cost of agreement	action (100% or less if used also for other purposes)  c  0%  ption in the grant  ental and leasing ment for this WP  Rate of use for the action (100% or less if used also for other purposes)  d  0%  ption in the grant	Total (EUR)  d = a*b*c  0,00  0,00  0,00  0,00  Total (EUR)  c = (c/b*d)*a  0,00  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP	needed  Description of tasks/activities for which the equipment is
1 [Equipment short name] 0,00 2 [Equipment short name] 0,00 3 [Equipment short name] 0,00 ATTENTIO  WORK PACKAGE 5  WP 5_TELECONSULTATION  C.2.1 Purchase (depreciation/full cost)  Price Depreciation method (e.g. 36 month or month) a b 1 [Equipment short name] 0,00 2 [Equipment short name] 0,00 3 [Equipment short name] 0,00 ATTENTIO  C.2.2 Rental and leasing (rate of use/full cost)  Monthly rent/fee Number of	0,00  0,00  I! Can be used only if full cost of agreement  Total re  Total equipr  Costs (actual costs)  Number of months allocated to the action  c  0  0,00  0,00  I! Can be used only if full cost of agreement	Rate of use for the action (100% or less if used also for other purposes)  d  0%  0%  0%	Total (EUR)  e = (c/b *d) * a  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP	
2 [Equipment short name] 0,00  3 [Equipment short name] 0,00  WORK PACKAGE 5  WP 5_TELECONSULTATION  C.2.1 Purchase (depreciation/full cost)  Price Depreciation method (e.g. 36 month or month)  a b  1 [Equipment short name] 0,00  2 [Equipment short name] 0,00  3 [Equipment short name] 0,00  ATTENTIO  C.2.2 Rental and leasing (rate of use/full cost)  Monthly rent/fee Number of	O,00  I! Can be used only if full cost of agreement  Total re  Total equipr  Costs (actual costs)  Number of months allocated to the action  c  0  0,00  0,00  I! Can be used only if full cost of agreement	Rate of use for the action (100% or less if used also for other purposes)  d  0%  ption in the grant	Total (EUR)  e = (c/b *d) * a  0,00  0,00	Also part of other work packages? YES/NO and which WP	
WORK PACKAGE 5  WP 5_TELECONSULTATION  C.2.1 Purchase (depreciation/full cost)  Price Depreciation method (e.g. 36 month or month) a b 1 [Equipment short name] 0,00 2 [Equipment short name] 0,00 3 [Equipment short name] 0,00 ATTENTIO  C.2.2 Rental and leasing (rate of use/full cost)	Costs (actual costs)  Number of months allocated to the action  c  0  0,00  0  1! Can be used only if full cost of agreement	Rate of use for the action (100% or less if used also for other purposes)  d  0%  ption in the grant	Total (EUR)  e = (c/b *d) * a  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP	
WORK PACKAGE 5  WP 5_TELECONSULTATION  C.2.1 Purchase (depreciation/full cost)  Price  Depreciation method (e.g., 36 month or month)  a b  1 [Equipment short name] 0,00  2 [Equipment short name] 0,00  3 [Equipment short name] 0,00  ATTENTIO  C.2.2 Rental and leasing (rate of use/full cost)  Monthly rent/fee Number of	Costs (actual costs)  Number of months allocated to the action  c 0 0,00 0 0,00 0! Can be used only if full cost of agreement	Rate of use for the action (100% or less if used also for other purposes)  d  0%  ption in the grant	Total (EUR)  e = (c/b *d) * a  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP	
C.2.1 Purchase (depreciation/full cost)    Price   Depreciation method (e.g. 36 month or month)	Costs (actual costs)  Number of months allocated to the action  C  O  O,00  O,00  I! Can be used only if full cost of agreement	Rate of use for the action (100% or less if used also for other purposes)  d  0%  ption in the grant	Total (EUR)  e =(c/b *d) * a  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP	
C.2.1 Purchase (depreciation/full cost)    Price   Depreciation method (e.g. 36 month or month)	Costs (actual costs)  Number of months allocated to the action  c  0  0,00  0,00  I! Can be used only if full cost o agreement	Rate of use for the action (100% or less if used also for other purposes)  d 0% 0% ption in the grant	Total (EUR)  e =(c/b *d) * a  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP	
C.2.1 Purchase (depreciation/full cost)    Price   Depreciation method (e.g. 36 month or month)	Number of months allocated to the action  c 0 0,00 0 0,00 I! Can be used only if full cost o agreement	action (100% or less if used also for other purposes)  d  0%  ption in the grant	Total (EUR)  e =(c/b *d) * a  0,00  0,00  0,00	packages? YES/NO and which WP	
Price Depreciation method (e.g. 36 month or month)  a	Number of months allocated to the action  c 0 0,00 0 0,00 I! Can be used only if full cost o agreement	action (100% or less if used also for other purposes)  d  0%  ption in the grant	Total (EUR)  e =(c/b *d) * a  0,00  0,00  0,00	packages? YES/NO and which WP	
Price Depreciation method (e.g. 36 month or month)  a	Number of months allocated to the action  c 0 0,00 0 0,00 I! Can be used only if full cost o agreement	action (100% or less if used also for other purposes)  d  0%  ption in the grant	Total (EUR)  e =(c/b *d) * a  0,00  0,00  0,00	packages? YES/NO and which WP	
Price method (e.g. 36 month or month) a	Number of months allocated to the action  c 0 0,00 0 0,00 I! Can be used only if full cost o agreement	action (100% or less if used also for other purposes)  d  0%  ption in the grant	Total (EUR)  e =(c/b *d) * a  0,00  0,00  0,00	packages? YES/NO and which WP	
1 [Equipment short name] 0,00 2 [Equipment short name] 0,00 3 [Equipment short name] 0,00  C.2.2 Rental and leasing (rate of use/full cost)  Monthly rent/fee Number of	0 0,00 0 0,00 1! Can be used only if full cost o	0% ption in the grant	0,00		
2 [Equipment short name] 0,00 3 [Equipment short name] 0,00  C.2.2 Rental and leasing (rate of use/full cost)  Monthly rent/fee Number of	0 0,00 I! Can be used only if full cost o	0% ption in the grant	0,00		
C.2.2 Rental and leasing (rate of use/full cost)  Monthly rent/fee Number of	I! Can be used only if full cost o agreement	ption in the grant	0,00		
C.2.2 Rental and leasing (rate of use/full cost)  Monthly rent/fee Number of	agreement				
Monthly rent/fee Number of	To	otal depreciation	0,00		
Monthly rent/fee Number of			<u>'</u>		
	Costs (actual costs)	I		_	
a	nonths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	b	С	d= a*b*c		
1 [Equipment short name] 0,00	0,00	0%	·		
2 [Equipment short name] 0,00	0,00	0%	0,00		
3 [Equipment short name] 0,00	I! Can be used only if full cost o agreement	puon in the grant	0,00		
	Total re	ntal and leasing	0,00		
	Total equipr	ment for this WP	0,00		
WORK PACKAGE 6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY					
C.2.1 Purchase (depreciation/full cost)					
Depreciatio	Costs (actual costs)	Rate of use for the		-	
Price method (e.g. 36 month or month)	Number of months	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
a b	С	d	e =(c/b *d) * a		
1 [Equipment short name] 0,00	0 0,00		·		
2 [Equipment short name] 0,00	0,00		0,00		
3 [Equipment short name] 0,00 ATTENTIO	I! Can be used only if full cost o agreement	ption in the grant	0,00		
	_				
C.2.2 Rental and leasing (rate of use/full cost)	10	otal depreciation	0,00		

				Costs (actual costs)				
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of oth Associ packages? YES/NO and which WP	ated with document Ref. Ares(2022)6416201 - 16/09/202 Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,0		0,00	0%	0,00		
	2 [Equipment short name]	0,0		0,00	0%	0,00		
	3 [Equipment short name]	0,0	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
		·		Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING							
	C.2.1 Purchase (depreciation/full cost)							
		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,0		0,00	0%	0,00		
	2 [Equipment short name]	0,0		0,00		0,00		
	3 [Equipment short name]	0,0	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Т	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)	I	I		
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,0		0,00	0%	0,00		
	2 [Equipment short name]	0,0		0,00	0%	0,00		
	3 [Equipment short name]	0,0	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	1 [Favilineant short]	a	b	C 0.00	d oo/	e =(c/b *d) * a		
	1 [Equipment short name]	0,0		0,00				
	2 [Equipment short name]	0,0	ATTENTION	0,00 Can be used only if full cost of				
	3 [Equipment short name]	0,0		agreement		0,00		
				Te	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Monthly rent/fee	Number of mo	Costs (actual costs)  nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,0		0,00	0%	0,00		

	2 [Equipment short name]	0,00	0,00	0%	0,00		
-			ATTENTION! Can be used only if full cost o			Assoc	 iated with document Ref. Ares(2022)6416201 - 16/09/202
	3 [Equipment short name]	0,00	agreement	ntal and leasing	0,00		
				ment for this WP	<u> </u>		
			i otai equipi	nent for this WP	0,00		
			Total equi	pment (all WPs)	0,00		
C.3 Other goods, works and services	5						
WORK PACKAGE 1	WP1_COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					

	2 Bank fees (pre-financing guarantee)			Associat	ated with document Ref. Ares(2022)6416201 - 16/09/202
	3 Audit fees (CFS)	0,00		ASSOCIATO	ad will document her. Ales(2022)0+10201 10:00:20.
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
		Costs (actual costs)	Also part of oth packages? YES/NO WP	NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	s 0,00			
	2 Bank fees (pre-financing guarantee)	) 0,00			
	3 Audit fees (CFS)	) 0,00			
	4 Project evaluation	0,00			
	[5 short name other]				
	[6 short name other]				
	Total goods, works and services for this WP				
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)	Also part of oth packages? YES/NO WP	NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	s 0,00			
	2 Bank fees (pre-financing guarantee)				
	3 Audit fees (CFS)		-		
	4 Project evaluation				
	[5 short name other]				
	[6 short name other]				
	Total goods, works and services for this WP				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND				
WORK PACKAGE O	CYBERSECURITY	Costs (actual costs)	Also part of oth packages? YES/NO	NO and which	Description of tasks/activities for which the goods/servi are needed; types of goods services needed; how much
	Consumables	0,00	WP		
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs				
	2 Bank fees (pre-financing guarantee)	0,00			

	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00		Association	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING	I			
		Costs (actual costs)		Also part of other work packages? YES/NO and which	Description of tasks/activities for which the goods/services
		(actual costs)		WP	are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	,			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
	Total goods, works and services (all WPs)	0,00			
	<u>'</u>	'	Total purchase costs (all WPs) 4.000,00		
D. Other cost categorie	es				
D.1. Financial support to third	d parties				
WORK PACKAGE 1	WP1_COORDINATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)

			respire una milian m	
	[Support scheme short name]	0,00	Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	[Support scheme short name]	0,00		
	[Support scriente short marie]	0,00		
	Total other cost category D 1 for this WD			
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 2	WP2_DISSEMINATION			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP			
WORK PACKAGE 3	WP3_EVALUATION			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP			
	Total other cost category D.1 for this Wi	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION	0,00		
WORK PACKAGE 5		Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
WORK PACKAGE 5	WP 5_TELECONSULTATION	Costs	packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
WORK PACKAGE 5	WP 5_TELECONSULTATION  Financial support to third parties	Costs (actual costs)	packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
WORK PACKAGE 5	WP 5_TELECONSULTATION  Financial support to third parties  [Support scheme short name]	Costs (actual costs)	packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
WORK PACKAGE 5	WP 5_TELECONSULTATION  Financial support to third parties  [Support scheme short name]	Costs (actual costs) 0,00 0,00	packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
WORK PACKAGE 5	WP 5_TELECONSULTATION  Financial support to third parties  [Support scheme short name]  [Support scheme short name]  Total other cost category D.1 for this WP  WP6_LEGAL, ETHICAL FRAMEWORK AND	Costs (actual costs) 0,00 0,00	packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	WP 5_TELECONSULTATION  Financial support to third parties  [Support scheme short name]  [Support scheme short name]  Total other cost category D.1 for this WP	Costs (actual costs) 0,00 0,00	packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)  Description of support scheme (estimated number of recipients; maximum amount per recipient)

		[Support scheme short name]	0,00					
WERE PACKAGE 7  Financial support to third parties    Seport schools do not leave   Seport schools and to the page   Seport schools   Seport schools and to the page   Seport schools   Seport schools and to the page   Seport schools   Seport			0,00				Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
Financial support to third parties  [St. good some door storage]		Total other cost category D.1 for this WP	0,00					
Financial support to third parties  [Applications about source [	WORK PACKAGE 7	WP 7_TELEMONITORING						
Eligipant schana satural running   0.00   0.00		Financial support to third parties					packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
Total other cost category D.1 for this WP 0,00  WORK PACKAGE 8  WPS_STAKEHOLDER ENGAGEMENT  Financial support to third parties  Support adverse short none)  (Support adverse short none)		[Support scheme short name]	0,00					
Total other cost category D.1 for this WP  WORK PACKAGE 8  WP8_STAKEHOLDER ENGAGEMENT  Financial support to third parties  Costs  (armal costs)  Costs (armal costs)  Costs (armal costs)  Total other cost category D.1 for this WP  O,00  Total other cost category D.1 for this WP  O,00  Total other cost category D.1 for this WP  O,00  Financial costs  Costs (filt-rate)  Costs (filt-rate)  Costs (filt-rate)  Costs (filt-rate)  Indirect costs  Total COSTS PARTICIPANT  165, 247,59		[Support scheme short name]	0,00					
WORK PACKAGE 8  WPS_STAKEHOLDER ENGAGEMENT  Financial support to third parties  (costs (exclusions) (opts of costs of costs of costs on the costs of costs of costs on the costs of costs of costs of costs on the costs of costs of costs of costs on the costs of cost			0,00					
Financial support to third parties  Costs (excus 1995)  (Eugeori scheme short name)  (Eugeori scheme sh		Total other cost category D.1 for this WP	0,00					
Financial support to third parties    Control Crists    Support scheme short name    Support scheme short name    Support scheme short name    Support scheme short name    O,00	WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
Euport scheme short name] 0,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Financial support to third parties					packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
Total other cost category D.1 for this WP 0,00  Total D.1 (all WPs) 0,00  Total D.1 (all WPs) 0,00  Total other cost categories (all WPs) 0,00  E. Indirect costs  Costs (flet-rate)  Total indirect costs (on which indirect cast flat-rate is based, see CA eligibility article)  Fig. Total indirect costs 10.810,59  Total indirect costs 10.810,59  TOTAL COSTS PARTICIPANT 165.247,59		[Support scheme short name]	0,00					
Total other cost category D.1 for this WP 0,00  Total D.1 (all WPs) 0,00  Total other cost categories (all WPs) 0,00  E. Indirect costs  Casts (fist-rate)  Total estimated direct costs (on which indirect cost fist-rate is based, see Ca eligibility action)  ALL WORK PACKAGES  Total indirect costs  Total indirect costs  10.810,59  TOTAL COSTS PARTICIPANT 165.247,59		[Support scheme short name]	0,00					
Total other cost categories (all WPs) 0,00  E. Indirect costs  Costs (flet-rate)  Total estimated direct costs (on which indirect cost flat-rate is based, see Co eligibility article)  Total indirect costs 10,810,59  Total indirect costs 10,810,59  Total indirect costs 10,810,59  TOTAL COSTS PARTICIPANT 165.247,59			0,00					
E. Indirect costs    Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)   Total indirect costs   10.810,59		Total other cost category D.1 for this WP	0,00					
E. Indirect costs    Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)   Total indirect costs   10.810,59								
E. Indirect costs  Costs (flat-rate)  Total estimated direct costs (on which indirect cost flat-rate is based, see CA eligibility article)  Flat-rate (%)  Total indirect costs  10.810,59  Total indirect costs  10.810,59  TOTAL COSTS PARTICIPANT  165.247,59				Total D.1 (all WPs)	0,00			
Costs (flat-rate)    Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)   Total indirect costs   154.437,00			Tota	al other cost categories (all WPs)	0,00			
Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)  Flat-rate (%)  Total indirect costs  10.810,59  Total costs Participant  165.247,59	E. Indirect costs							
ALL WORK PACKAGES Flat-rate (%) Total indirect costs 10.810,59  TOTAL COSTS PARTICIPANT 165.247,59			Costs (flat-rate)					
Total indirect costs 10.810,59  Total indirect costs 10.810,59  TOTAL COSTS PARTICIPANT 165.247,59		Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	154.437,00					
Total indirect costs 10.810,59  TOTAL COSTS PARTICIPANT 165.247,59	ALL WORK PACKAGES	Flat-rate (%)	7%					
TOTAL COSTS PARTICIPANT 165.247,59		Total indirect costs	10.810,59					
		Total indirect costs	10.810,59					
				тот	TAL COSTS	PARTICIPANT	165.247,59	
PROJECT INCOME			PI	ROJECT INCOME				
EU CONTRIBUTION (GRANT)	EU CONTRIBUTION (GRAI	NT)						
Amount (EUR)			Amount (EUR)					
Total costs 165.247,59		Total costs						

	Single Funding rate (%)	80%	Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	Maximum EU contribution	132.198,07		
	Requested EU contribution	132.198,07		
	EU CONTRIBUTION	132.198,07		
REVENUES AND CONTRIBU	TIONS BY THIRD PARTIES			
Revenues				
Income generated by the action				
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
	Revenues	0,00		
In-kind contributions by th	ird parties			
In-kind contributions by third partie	es			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	0,00		
	In-kind contributions	0,00		
Financial contributions by t	third parties			
Financial contributions by third part	ies			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00		
	Total financial contributions	0,00		
	Financial contributions	0,00		
TOTAL REVENUES A	AND CONTRIBUTIONS BY THIRD PARTIES	0,00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	33.049,52		
	OWN RESOURCES	33.049,52		
	TOTAL INCOME PARTICIPANT	165.247,59		

### **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Associated with document Ref	Ares(2022)6416201 -	16/09/2022

Project number:	101075326					
Project acronym:	ECAN					
Participant short name:	AT					
Participant PIC:	906160809					

# CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

#### COSTS PER WORK PACKAGE

					COSTS PE	K WOKK PA	CRAGE					
	A.1 Employees A.2 + A.3 Natural persons	A.2 + A.3 Natural persons under direct contract and A 4 SMF owners B. Subcontracting				C. Purc	nase costs	D. Other cost categories	E. Indirect costs	Total		
	seconded persons	A.4 SME OWNERS	costs	C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		Total
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	с3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	26.240,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		26.240,00
WP4 WP4_SUSTAINABILITY	104.642,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		104.642,00
WP5 WP 5_TELECONSULTATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	19.555,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		19.555,00
TOTAL COSTS PARTICIPANT	150.437,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00	10.810,59	165.247,59

							Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022	
								, ,	
	EU GRA	ANTS DETAILE	D BUDGE	T TABLE (ACT	TION GRA	NTS)			
Project number:	101075326							14-09-22 17:28	
Project acronym:	ECAN								
Participant short name:	сит								
Participant PIC:	906160809								
ATTENTION: This table should be filled	d out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY cont	tain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	is part of your o	call documents). At proposa	al stage and durin	g grant preparatior	n, it should contain <u>estimated</u> o	costs/income. Costs must be estimated in EUR.	
ATTENTION! List each budgeted cost ite	em ONLY once in this table, for the main WP.								
ATTENTION! White cells mean that you	are required to enter data. Blue cells are calculated automaticall	<b>y.</b>							
	EU	PROJECT BUD	GET TAB	LE (PER PART	ICIPANT	)			
	PROJECT COSTS								
A. Personnel costs									
7.1 1 0100111101 00000			Costs (act	rual costs)					
		Type of rate	Rate (amount)	Time (months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which	Description of project role/activities/responsibilities	
		(monthly/other)	a	b	c = a * b		WP		
WORK PACKAGE 1	WP1_COORDINATION				<u> </u>				
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
			Total emp	loyees (or equivalent)	0,00				
	A.2 + A.3 Natural persons under direct contract and second	nded persons							
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Tota	al natural persons under d	direct contract	and seconded persons	0,00				
	A.4 SME owners and natural person beneficiaries without	salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00				
			Total	personnel for this WP	0,00				

WORK PACKAGE 2	WP2_DISSEMINATION					_					
	A.1 Employees (or equivalent)					O A	ssociated with document Ref. Ares(2022)6416201 - 16/09/20				
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other					·					
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total employees (	or equivalent)	0,00						
	A.2 + A.3 Natural persons under direct contract and second	nded persons									
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	al natural persons under d	irect contract and sec	onded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	al SME owners and natural	person beneficiaries	without salary	0,00						
			Total person	nel for this WP	0,00						
WORK PACKAGE 3	WP3_EVALUATION  A 1 Employees (or equivalent)										
	A.1 Employees (or equivalent)										
	Senior experts/advisors/researchers	monthly	5.500,00	1,00	5.500,00	yes, WP 3 -8	T3.1 Monitoring and evaluation				
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total employees (	or equivalent)	5.500,00						
	A.2 + A.3 Natural persons under direct contract and seconded persons										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	al natural persons under d	irect contract and sec	onded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	,										
		al SME owners and natural	l person beneficiaries	without salary	0,00						
		al SME owners and natura		without salary	5.500,00						
WORK PACKAGE 4		al SME owners and natura									
WORK PACKAGE 4	Tota	al SME owners and natura									
WORK PACKAGE 4	Tota WP4_SUSTAINABILITY	al SME owners and natural									

	Other						
	[category 1]	monthly	0,00	0,00	0,00	O As	ssociated with document Ref. Ares(2022)6416201 - 16/09/202
	[category 2]	monthly	0,00	0,00	0,00		
			Total employees		0,00		
	A.2 + A.3 Natural persons under direct contract and secon	nded persons		` ' '			
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other	,	5,65	5,55	3,33		
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
		al natural persons under d			0,00		
	A.4 SME owners and natural person beneficiaries without		meet contract and sec	conded persons	0,00		
			0.00	0,00	0.00		
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00			
	100	al SME owners and natura			0,00		
WORK DACKS CT T	WB F 751 500 WGW 7 - 5-0-1		lotal persor	nnel for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	A.1 Employees (or equivalent)						T5.1 Pilot 1
	Senior experts/advisors/researchers	monthly	5.500,00	1,50	8.250,00	yes WP 3-8	131111001
	Select a staff category	monthly	0,00	0,00	0,00		
	Other	I	I I				
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
			Total employees	8.250,00			
	A.2 + A.3 Natural persons under direct contract and secon	nded persons					
	Junior experts/advisors/researchers	monthly	3.500,00	1,50	5.250,00	yes WP 3-8	T5.1 Pilot 1
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tota	al natural persons under d	lirect contract and se	conded persons	5.250,00		
	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	al SME owners and natura	l person beneficiaries	without salary	0,00	<u>'</u>	
			13.500,00				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other	I					
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
		,	Total employees		0,00		
			iotal employees	(or equivalent)	0,00		

	A.2 + A.3 Natural persons under direct contract and sec	onded persons					Associated with Januarathers Aura (2022) 841630 lation (2022)		
	Junior experts/advisors/researchers	monthly	3.500,00	1,50	5.250,00	yes, WP 3 -8	telemonitoring / T6.2 Data exchange issues / T6.3 Guideline and recommendations production		
	Senior experts/advisors/researchers	monthly	8.000,00	1,00	8.000,00	yes, WP 3 -8	T6.1 Data and systems security in teleconsultations and telemonitoring / T6.2 Data exchange issues / T6.3 Guideline and recommendations production		
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	То	tal natural persons under	direct contract a	and seconded persons	13.250,00				
	A.4 SME owners and natural person beneficiaries withou	it salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	То	tal SME owners and natura	al person benefi	0,00	·				
			Total	personnel for this WP	13.250,00				
WORK PACKAGE 7	WP 7_TELEMONITORING			'	'				
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	5.500,00	8,00	44.000,00	Yes, WP 3-8	Lead of T7.1 Telemonitoring systems Landscape and T7.2 Monitoring System Design & Development		
	Select a staff category	monthly	0,00	0,00	0,00		Homesting System Besign & Beveropment		
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
		<u>'</u>	Total empl	44.000,00					
	A.2 + A.3 Natural persons under direct contract and sec	onded persons		7,550	111000,00				
	Senior experts/advisors/researchers	monthly	8.000,00	6,00	48.000,00	Yes, WP 3-8	T7.1 Telemonitoring systems Landscape and T7.2		
	Junior experts/advisors/researchers	monthly	3.500,00	7,00	24.500,00	Yes, WP 3-8	Monitoring System Design & Development T7.1 Telemonitoring systems Landscape and T7.2		
	Technical personnel	monthly	3.500,00	5,00	17.500,00	Yes, WP 3-8	Monitoring System Design & Development T7.1 Telemonitoring systems Landscape and T7.2		
	Other	monthly	3.300,00	3,00	17.500,00	ies, wr 5-6	Monitoring System Design & Development		
			0.00	0.00	0.00				
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
		tal natural persons under	direct contract a	and seconded persons	90.000,00				
	A.4 SME owners and natural person beneficiaries without								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	То	tal SME owners and natura	al person benefi	ciaries without salary	0,00				
			Total	personnel for this WP	134.000,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT								
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	5.500,00	6,00	33.000,00	Yes, WP 3-8	T8.2 Participatory design / T8.3 Educational activities and information material for patients, caregivers and clinical experts / T8.4 Staff training & education and alignment with existing practice		
	Select a staff category	monthly	0,00	0,00	0,00		J. William B. Gento		
	Other					<u> </u>			
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
		1	Total empl	oyees (or equivalent)	33.000,00				
	A.2 + A.3 Natural persons under direct contract and sec	onded persons							

	nior experts/advisors/researchers	monthly	8.000,00	0,50	4.000,00	Yes, WP 3-8 Associ	T8.2 Participatory design / T8.3 Educational activities and information material for patients, caregivers and clinical കൂട്ടിക്ക് വരുന്നു പ്രവേശത്തിലുള്ള പ്രവേശത്തിലുള്ള വരുന്നു വരുന്നു പ്രവേശത്ത്ര വരുന്നു പ്രവേശത്ത്ര വരുന്നു വരുന്നുന്നു വരുന്നുന്നു വരുന്നുന്നുന്നുന്നുന്നുന്നുന്നുന്നുന്നുന്
Jur	nior experts/advisors/researchers	monthly	3.500,00	1,00	3.500,00	Yes, WP 3-8	with existing practice T8.2 Participatory design / T8.3 Educational activities and information material for patients, caregivers and clinical experts / T8.4 Staff training & education and alignment with existing practice
Sel	lect a staff category	monthly	0,00	0,00	0,00		with existing practice
Sel	lect a staff category	monthly	0,00	0,00	0,00		
Oth	her		1				
[ca	itegory 1]	monthly	0,00	0,00	0,00		
[ca	itegory 2]	monthly	0,00	0,00	0,00		
	Tota	l natural persons under d	lirect contract	and seconded persons	7.500,00		'
A.	4 SME owners and natural person beneficiaries without	salary		'			
SM	IE owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	I SME owners and natural	l person benef	iciaries without salary	0,00		
			Total	personnel for this WP	40.500,00		
			Total	personnel (all WPs)	206.750,00		
B. Subcontracting costs				·			
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	P1_COORDINATION		I				
1 [	Subcontract short name]	0,00					
2 [	Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00				·	
WORK PACKAGE 2	P2_DISSEMINATION		ı				
1 [	Subcontract short name]	0,00					
2 ['	Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 3	P3_EVALUATION						
1 [	Subcontract short name]	0,00					
2 [/	Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 4 WE	P4_SUSTAINABILITY						
1 [	Subcontract short name]	0,00					
2 [	Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 5	P 5_TELECONSULTATION						
1 [	Subcontract short name]	0,00					
2 [	Subcontract short name]	0,00					
	Total subcontracting for this WP						
WORK PACKAGE 6 CY	P6_LEGAL, ETHICAL FRAMEWORK AND //BERSECURITY						
	Subcontract short name]	0,00					

	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00				Assoc	lated with document Ref. Ares(2022)6416201 - 16/09/202
WORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00	-				
	Total subcontracting for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT		I				
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00	-				
	Total subcontracting for this WP						I
		5755					
			Total subc	ontracting (all WPs)	0,00		
C. Purchase costs							
C.1 Travel and subsistence							
		Costs (actual costs)		Costs (unit cost)		Also part of other work packages?	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be
			Amount per unit	Number of units	Total ( EUR)	YES/NO and which WP	covered); transport means; average price per person; subsistence costs/daily allowances)
WORK PACKAGE 1	WP1_COORDINATION						
	1 [Travel short name]						
	Speakers						I
	Travel costs	-		0,00	0,00		
	Accomodation costs	-		0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel			I			have a first 2 manufactor disable big and first
	Travel costs	0,00	450,00	4,00	1.800,00	NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants
	Accomodation costs	0,00	300,00	4,00	1.200,00	NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Subsistence costs	0,00	250,00	4,00	1.000,00	NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	1.800,00					
	Total accomodation costs for this travel	1.200,00					
	Total subsistence costs for this travel	1.000,00					
	Total travel	4.000,00					
	Total travel costs for this WP	1.800,00			I		
	Total accomodation costs for this WP	1.200,00					
	Total subsistence costs for this WP	-					
	Total travel for this WP	-					
WORK PACKAGE 2	WP2_DISSEMINATION						
	1 [Travel short name]						

	Speakers						
	Travel costs	0,00	0,00	0,00	0,00	0	Associated with document Ref. Ares(2022)6416201 - 16/0
	Accomodation costs		0,00	0,00	0,00		
	Subsistence costs		0,00	0,00	0,00		
	Personnel	5,65	3,66	3,00	5,55		
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs		0,00	0,00	0,00		
	Subsistence costs		0,00	0,00	0,00		
	Participants	0,00	3,00	3,00	3/33		
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs		0,00	0,00	0,00		
	Subsistence costs		0,00	0,00	0,00		
	Total travel costs for this travel	0,00	3,66	3,00	5,55		
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel						
	Total travel	0,00					
	Total travel costs for this WP						
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP						
	Total travel for this WP						
WORK PACKAGE 3	WP3_EVALUATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY						

	1 [Travel short name]						
	Speakers					Asso	ociated with document Ref. Ares(2022)6416201 - 16/09/202
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants		,				
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					·
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00		·			
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel	I		0,00	0,00		meetings with WP5 leads to align IT infrastructure with
	Personnel Travel costs	1.200,00	0,00	0,00	0,00		meetings with WP5 leads to align IT infrastructure with teleconsultation pilot needs meetings with WP5 leads to align IT infrastructure with
	Personnel  Travel costs  Accomodation costs	1.200,00	0,00	0,00	0,00		teleconsultation pilot needs  meetings with WP5 leads to align IT infrastructure with teleconsultation pilot needs
	Personnel  Travel costs  Accomodation costs  Subsistence costs	1.200,00	0,00	0,00	0,00		teleconsultation pilot needs meetings with WP5 leads to align IT infrastructure with
	Personnel  Travel costs  Accomodation costs  Subsistence costs  Participants	1.200,00 800,00 800,00	0,00	0,00 0,00 0,00 0,00	0,00 0,00 0,00 0,00		teleconsultation pilot needs meetings with WP5 leads to align IT infrastructure with teleconsultation pilot needs meetings with WP5 leads to align IT infrastructure with
	Personnel  Travel costs  Accomodation costs  Subsistence costs  Participants  Travel costs	1.200,00 800,00 800,00	0,00	0,00	0,00 0,00 0,00 0,00		teleconsultation pilot needs meetings with WP5 leads to align IT infrastructure with teleconsultation pilot needs meetings with WP5 leads to align IT infrastructure with
	Personnel  Travel costs  Accomodation costs  Subsistence costs  Participants  Travel costs  Accomodation costs	1.200,00 800,00 800,00 0,00	0,00 0,00 0,00 0,00	0,00 0,00 0,00 0,00	0,00 0,00 0,00 0,00		teleconsultation pilot needs meetings with WP5 leads to align IT infrastructure with teleconsultation pilot needs meetings with WP5 leads to align IT infrastructure with
	Personnel  Travel costs  Accomodation costs  Subsistence costs  Participants  Travel costs  Accomodation costs  Accomodation costs  Subsistence costs	0,00 0,00 0,00	0,00	0,00	0,00 0,00 0,00 0,00		teleconsultation pilot needs meetings with WP5 leads to align IT infrastructure with teleconsultation pilot needs meetings with WP5 leads to align IT infrastructure with
	Personnel  Travel costs  Accomodation costs  Subsistence costs  Participants  Travel costs  Accomodation costs  Subsistence costs  Travel costs  Accomodation costs  Subsistence costs  Total travel costs for this travel	1.200,00 800,00 800,00 0,00 0,00 0,00	0,00 0,00 0,00 0,00	0,00 0,00 0,00 0,00	0,00 0,00 0,00 0,00		teleconsultation pilot needs meetings with WP5 leads to align IT infrastructure with teleconsultation pilot needs meetings with WP5 leads to align IT infrastructure with
	Personnel  Travel costs  Accomodation costs  Subsistence costs  Participants  Travel costs  Accomodation costs  Subsistence costs  Total travel costs for this travel  Total accomodation costs for this travel	1.200,00 800,00 800,00 0,00 0,00 0,00 1.200,00 800,00	0,00 0,00 0,00 0,00	0,00 0,00 0,00 0,00	0,00 0,00 0,00 0,00		teleconsultation pilot needs meetings with WP5 leads to align IT infrastructure with teleconsultation pilot needs meetings with WP5 leads to align IT infrastructure with
	Personnel  Travel costs  Accomodation costs  Subsistence costs  Participants  Travel costs  Accomodation costs  Subsistence costs  Total travel costs for this travel  Total subsistence costs for this travel	1.200,00 800,00 800,00 0,00 0,00 0,00 1.200,00 800,00	0,00 0,00 0,00 0,00	0,00 0,00 0,00 0,00	0,00 0,00 0,00 0,00		teleconsultation pilot needs meetings with WP5 leads to align IT infrastructure with teleconsultation pilot needs meetings with WP5 leads to align IT infrastructure with
	Personnel  Travel costs  Accomodation costs  Subsistence costs  Participants  Travel costs  Accomodation costs  Subsistence costs  Total travel costs for this travel  Total accomodation costs for this travel  Total subsistence costs for this travel  Total travel	1.200,00 800,00 800,00 0,00 0,00 0,00 1.200,00 800,00 800,00	0,00 0,00 0,00 0,00	0,00 0,00 0,00 0,00	0,00 0,00 0,00 0,00		teleconsultation pilot needs meetings with WP5 leads to align IT infrastructure with teleconsultation pilot needs meetings with WP5 leads to align IT infrastructure with
	Personnel  Travel costs  Accomodation costs  Subsistence costs  Participants  Travel costs  Accomodation costs  Accomodation costs  Subsistence costs  Total travel costs for this travel  Total accomodation costs for this travel  Total subsistence costs for this travel  Total travel costs for this travel  Total travel costs for this travel	1.200,00 800,00 800,00 0,00 0,00 0,00 1.200,00 800,00 2.800,00 1.200,00	0,00 0,00 0,00 0,00	0,00 0,00 0,00 0,00	0,00 0,00 0,00 0,00		teleconsultation pilot needs meetings with WP5 leads to align IT infrastructure with teleconsultation pilot needs meetings with WP5 leads to align IT infrastructure with
	Personnel  Travel costs  Accomodation costs  Subsistence costs  Participants  Travel costs  Accomodation costs  Subsistence costs  Total travel costs for this travel  Total accomodation costs for this travel  Total subsistence costs for this travel  Total travel	1.200,00 800,00 800,00 0,00 0,00 0,00 1.200,00 800,00 800,00	0,00 0,00 0,00 0,00	0,00 0,00 0,00 0,00	0,00 0,00 0,00 0,00		teleconsultation pilot needs meetings with WP5 leads to align IT infrastructure with teleconsultation pilot needs meetings with WP5 leads to align IT infrastructure with

	Total travel for this WP	2.800,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						Associated with document Ref. Ares(2022)6416201 - 16/09/20
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel	'	<u> </u>				
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					'
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING	'					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	2.000,00	0,00	0,00	0,00	No	meetings with WP5 leads to align IT infrastructure with teleconsultation pilot needs
	Accomodation costs	1.600,00	0,00	0,00	0,00	No	meetings with WP5 leads to align IT infrastructure with teleconsultation pilot needs
	Subsistence costs	1.600,00	0,00	0,00	0,00	No	meetings with WP5 leads to align IT infrastructure with teleconsultation pilot needs
	Total travel costs for this travel	2.000,00					
	Total accomodation costs for this travel	1.600,00					
	Total subsistence costs for this travel	1.600,00					
	Total travel	5.200,00					
	Total travel costs for this WP	2.000,00					

	Total accomodation costs for this WP	1.600,00						
	Total subsistence costs for this WP	-					Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202
	Total travel for this WP							
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	3.200,00						
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel					l		
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs				0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs		0,00		0,00			
	Subsistence costs			0,00	0,00			
	Total travel costs for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP							
	Total accomodation costs for this WP	· .						
	Total subsistence costs for this WP	· .						
	Total travel for this WP	· .						
	Total travel for this wr	0,00						
			Tota	I travel costs (all WPs)	5.000,00			
			Total	accomodation (all WPs)	3 600 00			
			10tal a	iccomodation (all WPS)	3.600,00			
			Tota	I subsistence (all WPs)	3.400,00			
		To	otal travel and	d subsistence (all WPs)	12.000,00			
C.2 Equipment								
WORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the			
		Price	method (e.g. 36 month or 60	Number of months allocated to the action	action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment i needed
		a	month)	C	other purposes)	e =(c/b *d) * a	WP -	
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	otion in the grant	0,00		
					tal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							

		Costs (actual costs)										
		Monthly rent/fee	Number of moi	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)		Also part of oth Associa packages? YES/NO and which WP	ated with document Ref. Ares(2022)6416201 - 16/09/2022 Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c		4				
	1 [Equipment short name]	0,00	1	0,00	0%	0,00	<u> </u>					
	2 [Equipment short name]	0,00		0,00	0%	0,00	<u> </u>					
	3 [Equipment short name]	0,00	ATTENTION! (	Can be used only if full cost o agreement	ption in the grant	0,00	<u> </u>					
			0,00									
			0,00									
WORK PACKAGE 2	WP2_DISSEMINATION	WP2_DISSEMINATION										
	C.2.1 Purchase (depreciation/full cost)	C.2.1 Purchase (depreciation/full cost)										
			Depreciation	Costs (actual costs)	Rate of use for the							
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a	b	С	d d	e =(c/b *d) * a						
	1 [Equipment short name]	0,00	0	0,00	0%	0,00						
	2 [Equipment short name]	0,00		0,00		0,00	<u> </u>					
	3 [Equipment short name]	0,00	ATTENTION! (	Can be used only if full cost o agreement	ption in the grant	0,00						
					otal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)											
				Costs (actual costs)								
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,00			0%	,						
	2 [Equipment short name]	0,00	ATTENITIONI (	0,00	0%							
	3 [Equipment short name]	0,00 ATTENTION! Can be used only if full cost option in the gran agreement				0,00						
				0,00								
WORK PACKAGE 3	WP3_EVALUATION											
	C.2.1 Purchase (depreciation/full cost)											
		Price	Depreciation method (e.g. 36 month or 60	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a	month)	С	other purposes) d	e =(c/b *d) * a						
	1 [Equipment short name]	0,00	0	0,00	0%	0,00	\[ \]					
	2 [Equipment short name]	0,00	0	0,00	0%	0,00	,					
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	ption in the grant	0,00	,					
				To	0,00							
	C.2.2 Rental and leasing (rate of use/full cost)											
				Costs (actual costs)								
		Monthly rent/fee	Number of mor	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,00	1	0,00	0%	0,00						

	2 [Equipment short name]	0,00	,	0,00	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	ption in the grant	0,00	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202				
					ntal and leasing	0,00						
				Total equipr	nent for this WP	0,00						
WORK PACKAGE 4	WP4_SUSTAINABILITY				I							
	C.2.1 Purchase (depreciation/full cost)											
			Donrociation	Costs (actual costs)	Rate of use for the							
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a	b	С	d	e =(c/b *d) * a						
	1 [Equipment short name]	0,00		0,00		· · ·						
	2 [Equipment short name]	0,00		0,00 Can be used only if full cost o		0,00						
	3 [Equipment short name]	0,00	ATTENTION:	agreement		0,00						
				Тс	tal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)											
				Costs (actual costs)	Data of very facility							
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,00	0,00		0%	0,00						
	2 [Equipment short name]	0,00		0,00	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	ption in the grant	0,00						
			ntal and leasing	0,00								
			nent for this WP	0,00								
WORK PACKAGE 5	WP 5_TELECONSULTATION	WP 5_TELECONSULTATION										
	C.2.1 Purchase (depreciation/full cost)											
			Depreciation	Costs (actual costs)	Rate of use for the							
		Price	method (e.g. Number of months 36 month or 60 allocated to the action		action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
	1 [Equipment chart name]	a 0,00	b	С	d							
	1 [Equipment short name]	. 0.00	11.	0.00		e =(c/b *d) * a						
	2 [Equipment short name]			0,00	0%	0,00						
	2 [Equipment short name]	0,00	0	0,00	0%	0,00						
	2 [Equipment short name] 3 [Equipment short name]		0	0,00 Can be used only if full cost o agreement	0% 0% ption in the grant	0,00 0,00 0,00						
	3 [Equipment short name]	0,00	0	0,00 Can be used only if full cost o agreement	0%	0,00 0,00 0,00						
		0,00	0	0,00 Can be used only if full cost of agreement  To	0% 0% ption in the grant	0,00 0,00 0,00						
	3 [Equipment short name]	0,00	O ATTENTION!	0,00 Can be used only if full cost o agreement	0%  ption in the grant  otal depreciation  Rate of use for the action (100% or less if used also for	0,00 0,00 0,00		Description of tasks/activities for which the equipment is needed				
	3 [Equipment short name]	0,00	O ATTENTION!	0,00  Can be used only if full cost of agreement  To  Costs (actual costs)	0% 0% ption in the grant otal depreciation  Rate of use for the action (100% or	0,00 0,00 0,00 0,00	Also part of other work packages? YES/NO and which					
	3 [Equipment short name]	0,00 0,00  Monthly rent/fee	Number of mod	Can be used only if full cost of agreement  To  Costs (actual costs)	ption in the grant  Atal depreciation  Rate of use for the action (100% or less if used also for other purposes)	0,00 0,00 0,00 Total (EUR)	Also part of other work packages? YES/NO and which WP					
	3 [Equipment short name]  C.2.2 Rental and leasing (rate of use/full cost)	0,00 0,00  Monthly rent/fee	Number of mod	Can be used only if full cost of agreement  Costs (actual costs)  To  this of use for the action	0% 0% ption in the grant  otal depreciation  Rate of use for the action (100% or less if used also for other purposes)  c	0,00 0,00 0,00 0,00 Total (EUR) d= a*b*c	Also part of other work packages? YES/NO and which WP					
	3 [Equipment short name]  C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name]	Monthly rent/fee  a  0,00	Number of mod	Costs (actual costs)  Costs (actual costs)  To  Costs (actual costs)  Do  0,00  0,00  Can be used only if full cost of the action of the actio	Rate of use for the action (100% or less if used also for other purposes)  c  0%	0,00 0,00 0,00 0,00 Total (EUR) d= a*b*c	Also part of other work packages? YES/NO and which WP					
	3 [Equipment short name]  C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name]  2 [Equipment short name]	0,00 0,00  Monthly rent/fee  a 0,00 0,00	Number of mod	Can be used only if full cost of agreement  Costs (actual costs)  To  this of use for the action  b  0,00  0,00  Can be used only if full cost of agreement	Rate of use for the action (100% or less if used also for other purposes)  c  0%	0,00 0,00 0,00 Total (EUR) d= a*b*c 0,00 0,00	Also part of other work packages? YES/NO and which WP					
	3 [Equipment short name]  C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name]  2 [Equipment short name]	0,00 0,00  Monthly rent/fee  a 0,00 0,00	Number of mod	Costs (actual costs)  Costs (actual costs)  To  O,00  Costs (actual costs)  D  O,00  O,00  Can be used only if full cost of agreement  Total re	0%  0%  ption in the grant  ctal depreciation  Rate of use for the action (100% or less if used also for other purposes)  c  0%  0%  ption in the grant	0,00 0,00 0,00  Total (EUR) d= a*b*c 0,00 0,00 0,00	Also part of other work packages? YES/NO and which WP					

	C.2.1 Purchase (depreciation/full cost)			Costs (actual costs)			Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202					
		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a	b	С	d d	e =(c/b *d) * a							
	1 [Equipment short name]	0,00	0	0,00	0%	0,00							
	2 [Equipment short name]	0,00	0	0,00	0%	0,00							
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	pption in the grant	0,00							
				To	otal depreciation	0,00							
	C.2.2 Rental and leasing (rate of use/full cost)							'					
			ı	Costs (actual costs)									
		Monthly rent/fee	Number of mor	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a		b	С	d= a*b*c							
	1 [Equipment short name]	0,00		0,00	0%	0,00							
	2 [Equipment short name]	0,00		0,00	0%	0,00							
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00							
		Total rental and leasing											
		0,00											
WORK PACKAGE 7	WP 7_TELEMONITORING												
	C.2.1 Purchase (depreciation/full cost)												
		Price	Depreciation method (e.g. 36 month or 60	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment needed					
		a	month) b	С	other purposes) d	e =(c/b *d) * a							
	1 Wearable devices	6.000,00	36	24,00	100%	4.000,00	No	T7.3 Telemonitoring Pilot test					
	2 [Equipment short name]	0,00	36	24,00	100%	0,00							
			ATTENITION	Can be used only if full cost of	ntion in the grant								
	3 [Equipment short name]	0,00	ATTENTION!	agreement	priori in the grant	0,00							
	3 [Equipment short name]	0,00	ATTENTION!	agreement	otal depreciation								
	3 [Equipment short name]  C.2.2 Rental and leasing (rate of use/full cost)	0,00	ATTENTION	agreement									
		0,00	ATTENTION!	agreement	otal depreciation								
		Monthly rent/fee		Costs (actual costs)  nths of use for the action		4.000,00  Total (EUR)		Description of tasks/activities for which the equipment is needed					
	C.2.2 Rental and leasing (rate of use/full cost)	Monthly rent/fee a	Number of mor	Costs (actual costs)  nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	4.000,00  Total (EUR)  d= a*b*c	Also part of other work packages? YES/NO and which WP						
	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name]	Monthly rent/fee  a  0,00	Number of mor	Costs (actual costs)  nths of use for the action  b  0,00	Rate of use for the action (100% or less if used also for other purposes)  C  0%	4.000,00  Total (EUR)  d= a*b*c  0,00	Also part of other work packages? YES/NO and which WP						
	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name] 2 [Equipment short name]	Monthly rent/fee  a  0,00  0,00	Number of mor	Costs (actual costs)  nths of use for the action  b  0,00  0,00	Rate of use for the action (100% or less if used also for other purposes)  C  0%	4.000,00  Total (EUR)  d= a*b*c  0,00  0,00	Also part of other work packages? YES/NO and which WP						
	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name]	Monthly rent/fee  a  0,00	Number of mor	agreement  To  Costs (actual costs)  In this of use for the action  b  0,00  0,00  Can be used only if full cost of agreement	Rate of use for the action (100% or less if used also for other purposes)  C  0%  0%  pption in the grant	4.000,00  Total (EUR)  d= a*b*c  0,00  0,00	Also part of other work packages? YES/NO and which WP						
	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name] 2 [Equipment short name]	Monthly rent/fee  a  0,00  0,00	Number of mor	agreement  To  Costs (actual costs)  In this of use for the action  b  0,00  0,00  Can be used only if full cost of agreement  Total re	Rate of use for the action (100% or less if used also for other purposes)  c  0%  0%  pption in the grant	4.000,00  Total (EUR)  d= a*b*c  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP						
	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name] 2 [Equipment short name] 3 [Equipment short name]	Monthly rent/fee  a  0,00  0,00	Number of mor	agreement  To  Costs (actual costs)  In this of use for the action  b  0,00  0,00  Can be used only if full cost of agreement  Total re	Rate of use for the action (100% or less if used also for other purposes)  C  0%  0%  pption in the grant	4.000,00  Total (EUR)  d= a*b*c  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP						
WORK PACKAGE 8	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name] 2 [Equipment short name] 3 [Equipment short name]  WP8_STAKEHOLDER ENGAGEMENT	Monthly rent/fee  a  0,00  0,00	Number of mor	agreement  To  Costs (actual costs)  In this of use for the action  b  0,00  0,00  Can be used only if full cost of agreement  Total re	Rate of use for the action (100% or less if used also for other purposes)  c  0%  0%  pption in the grant	4.000,00  Total (EUR)  d= a*b*c  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
WORK PACKAGE 8	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name] 2 [Equipment short name] 3 [Equipment short name]	Monthly rent/fee  a  0,00  0,00	Number of mor	Costs (actual costs)  In this of use for the action  b  0,00  0,00  Can be used only if full cost of agreement  Total retails	Rate of use for the action (100% or less if used also for other purposes)  c  0%  0%  pption in the grant	4.000,00  Total (EUR)  d= a*b*c  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP						
WORK PACKAGE 8	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name] 2 [Equipment short name] 3 [Equipment short name]  WP8_STAKEHOLDER ENGAGEMENT	Monthly rent/fee  a  0,00  0,00	Number of mor	agreement  To  Costs (actual costs)  In this of use for the action  b  0,00  0,00  Can be used only if full cost of agreement  Total re	Rate of use for the action (100% or less if used also for other purposes)  c  0%  0%  pption in the grant	4.000,00  Total (EUR)  d= a*b*c  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP						
WORK PACKAGE 8	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name] 2 [Equipment short name] 3 [Equipment short name]  WP8_STAKEHOLDER ENGAGEMENT	Monthly rent/fee  a  0,00  0,00	Number of moi	Costs (actual costs)  nths of use for the action  b  0,00  0,00  Can be used only if full cost of agreement  Total re  Total equipr  Costs (actual costs)  Number of months	Rate of use for the action (100% or less if used also for other purposes)  C  0%  0%  pption in the grant  ental and leasing ment for this WP	4.000,00  Total (EUR)  d= a*b*c  0,00  0,00  0,00  4.000,00	Also part of other work packages? YES/NO and which WP						

	2 [Equipment short name]	0,00	0 0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost o agreement	ption in the grant	0,00	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/2022
				tal depreciation	0,00		
(	C.2.2 Rental and leasing (rate of use/full cost)						
			Costs (actual costs)				
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	1 [Equipment short name]	a 0,00	0,00	C 0%	d= a*b*c		
	2 [Equipment short name]	0,00		0%	0,00		
-	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost o		0,00		
	5 [Equipment Store name]	5,55	agreement	ntal and leasing	0,00		
				nent for this WP	0,00		
					3,33		
			Total equi	pment (all WPs)	4.000,00		
C.3 Other goods, works and services	5				I		
WORK PACKAGE 1	WP1_COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
(	Consumables	0,00					
9	Conferences, seminars, workshops, trainings & events	0,00					
י	Information & publications	0,00					
9	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	3.000,00				No	T1.2 Knowledge Management
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	3.000,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
•	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
7	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					

Cons Conf Info	P3_EVALUATION  Insumables Inferences, seminars, workshops, trainings & events  Formation & publications  Formation & publications  1 IPR costs  2 Bank fees (pre-financing guarantee)  3 Audit fees (CFS)  4 Project evaluation	Costs (actual costs)  0,00  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
Conf	nferences, seminars, workshops, trainings & events  ormation & publications  ner expenses  1 IPR costs  2 Bank fees (pre-financing guarantee)  3 Audit fees (CFS)	(actual costs)  0,00  0,00  0,00  0,00  0,00	packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
Conf	nferences, seminars, workshops, trainings & events  ormation & publications  ner expenses  1 IPR costs  2 Bank fees (pre-financing guarantee)  3 Audit fees (CFS)	0,00 0,00 0,00 0,00		
Info	ormation & publications  ler expenses  1 IPR costs  2 Bank fees (pre-financing guarantee)  3 Audit fees (CFS)	0,00		
	1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS)	0,00		
Oth	1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS)	0,00		
	2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS)	0,00		
	3 Audit fees (CFS)			
		0.00		
	4 Project evaluation	0,00		
		0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 4 WP4	P4_SUSTAINABILITY	<u> </u>		
		Costs	Also part of other work	Description of tasks/activities for which the goods/services
		(actual costs)	packages? YES/NO and which WP	are needed; types of goods services needed; how much
Cons	nsumables	0,00		
Conf	nferences, seminars, workshops, trainings & events	0,00		
Info	ormation & publications	0,00		
Otho	ner expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 5 WP	5_TELECONSULTATION			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
Con	nsumables	0,00		
Con	nferences, seminars, workshops, trainings & events	0,00		
Info	ormation & publications	0,00		
Otho	ner expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		+
	Total goods, works and services for this WP	0,00		

WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
		Costs (actual costs)	Al packs	ages. TES/TVO and Willer	ated with document Ref. Ares(2022)6416201 - 16/09/202 Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
		0.00		WP	are needed, types of goods services needed, now much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00		,	
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)	Al packa	Also part of other work kages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	<u> </u>			
	_	Costs (actual costs)	Al	Also part of other work cages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	2.500,00	NO		T8.3 Educational activities and information material for patients, caregivers and clinical experts
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	2.500,00			
	Total goods, works and services for this WP	2.500,00			

	Total goods, works and services (all WPs)	5.500,00			Associ	ated with document Ref. Ares(2022)6416201 - 16/09/20
			Total purchase costs (all WPs)	21.500,00	_	
D. Other cost categor	ries		<u>'</u>			
D.1. Financial support to this	rd parties					
WORK PACKAGE 1	WP1_COORDINATION					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
NORK PACKAGE 2	WP2_DISSEMINATION					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 3	WP3_EVALUATION					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00			ı	
	Total other cost category D.1 for this WP	0,00		l		
WORK PACKAGE 4	WP4_SUSTAINABILITY					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00				Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/2023
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]						
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
	Total other cost category D.1 for this WP						
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
			Total D.1 (all WPs)	0,00			
		Tota	l other cost categories (all WPs)	0,00			
E. Indirect costs							
		Costs (flat-rate)					
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	228.250,00					
ALL WORK PACKAGES	Flat-rate (%)	7%					
	Total indirect costs	15.977,50					
	Total indirect costs	15.977,50					

			TOTAL COSTS PARTICIPANT	244 22 7 50 Associated with document Ref. Ares(2022)6416201 - 16/09/202
		PI	ROJECT INCOME	
EU CONTRIBUTION (GRA	NT)			
		Amount (EUR)		
	Total costs	244.227,50		
	Single Funding rate (%)	80%		
	Maximum EU contribution	195.382,00		
	Requested EU contribution	195.382,00		
	EU CONTRIBUTION	195.382,00		
REVENUES AND CONTRIE	BUTIONS BY THIRD PARTIES			
Revenues				
Income generated by the action				
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
	Revenues	0,00		
In-kind contributions by	third parties			
In-kind contributions by third pa	rties			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	0,00		
	In-kind contributions	0,00		
Financial contributions b	y third parties			
Financial contributions by third p	arties			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00		
	Total financial contributions	0,00		
	Financial contributions	0,00		
TOTAL REVENUE	S AND CONTRIBUTIONS BY THIRD PARTIES	0,00		

OWN RESOURCES	Associ	iated with document Ref. Ares(2022)6416201 - 16/09/2022			
	Amount (EUR)				
Own resources	48.845,50				
OWN RESOURCE	S 48.845,50				
TOTAL INCOME PARTICIPAN	T 244.227,50				

### **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Associated with document Ref	Ares(2022)6416201 -	16/09/2022

Project number:	101075326
Project acronym:	ECAN
Participant short name:	CUT
Participant PIC:	906160809

## CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

#### COSTS PER WORK PACKAGE

	COSTS PER WORK PACKAGE											
	A.1 Employees A.2 + A.3 Natural persons under direct contract and	A 4 SME owners	A.4 SME owners B. Subcontracting			C. Purc	hase costs			D. Other cost categories E. Indirect costs		Total
	seconded persons	costs	C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		TOTAL	
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	с3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	3.000,00	0,00		7.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	5.500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		5.500,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_TELECONSULTATION	13.500,00	0,00	0,00	2.800,00	1.200,00	800,00	800,00	0,00	0,00	0,00		16.300,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	13.250,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		13.250,00
WP7 WP 7_TELEMONITORING	134.000,00	0,00	0,00	5.200,00	2.000,00	1.600,00	1.600,00	4.000,00	0,00	0,00		143.200,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	40.500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	2.500,00	0,00		43.000,00
TOTAL COSTS PARTICIPANT	206.750,00	0,00	0,00	12.000,00	5.000,00	3.600,00	3.400,00	4.000,00	5.500,00	0,00	15.977,50	244.227,50

							S Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
							Control of the Contro	
	EU GRA	ANTS DETAILE	D BUDGE	T TABLE (ACT	TION GRA	NTS)		
Project number:	101075326	1	1	I	ı		1	14-09-22 10:44
Project acronym:	ECAN	1						
Participant short name:	RSD	1						
Participant PIC:	999602073	1						
		4						
	d out one per participant (beneficiary, affiliated entity)	of the great agreement that	is now of your	call degraments). At propos	al ataga and durin	a areat areasertion	. it about a contain actionated	costs/income. Costs must be estimated in EUD
	ntain eligible costs (i.e. costs that comply with the eligibility rules em ONLY once in this table, for the main WP.	or the grant agreement that	. is part or your o	can documents). At proposa	ai stage and durin	y grant preparation	i, it should contain <u>estimated</u> (	costs/income. Costs must be estimated in EUR.
	are required to enter data. Blue cells are calculated automatical	lv						
ATTENTION: White tens mean that you	The required to effect data. Blue cens are calculated datomatical	7.						
	EU	PROJECT BUD	GET TAB	SLE (PER PART	ICIPANT	·)		
		F	PROJECT	COSTS				
A. Personnel costs								
			Costs (act	tual costs)				
		Type of rate	Rate (amount)	Time (months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which	Description of project role/activities/responsibilities
		(monthly/other)	а	b	c = a * b		WP	
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	loyees (or equivalent)	0,00			
	A.2 + A.3 Natural persons under direct contract and seco	nded persons					T I	
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other	ı					1	
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
		al natural persons under d	direct contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without	salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tot	al SME owners and natura			0,00			
			Total	personnel for this WP	0,00			

WORK PACKAGE 2	WP2_DISSEMINATION					_	_			
	A.1 Employees (or equivalent)						Associated with document Ref. Ares(2022)6416201 - 16/09/20			
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other									
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
			Total emp	loyees (or equivalent)	0,00					
	A.2 + A.3 Natural persons under direct contract and secon	ded persons			·					
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other		'		'					
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
	Tota	l natural persons under o	direct contract	and seconded persons	0,00					
	A.4 SME owners and natural person beneficiaries without	salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00					
	Tota	I SME owners and natura	al person benefi	iciaries without salary	0,00		'			
	Total personnel for this WP 0,00									
ORK PACKAGE 3	WP3_EVALUATION									
	A.1 Employees (or equivalent)									
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other						'			
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
			Total emp	loyees (or equivalent)	0,00		'			
	A.2 + A.3 Natural persons under direct contract and secon	ded persons		'						
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other		<u>'</u>				<u>'</u>			
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
	Tota	l natural persons under o	direct contract	and seconded persons	0,00		'			
	A.4 SME owners and natural person beneficiaries without	salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00					
	Tota	I SME owners and natura	al person benefi	iciaries without salary	0,00		'			
			Total	personnel for this WP	0,00					
ORK PACKAGE 4	WP4_SUSTAINABILITY									
	A.1 Employees (or equivalent)									
	Project managers	monthly	8.500,00	0,48	4.080,00	Yes, WP8	Coordinating WP - Communication, Organisation, Monitoring and Reporting			
	Junior experts/advisors/researchers	monthly	6.700,00	0,96	6.432,00	No	Mapping and relevance of existing initiatives - Desk     Research for Mapping and Case Study			

							1 Mapping and relevance of existing initiatives - Validation
	Senior experts/advisors/researchers	monthly	9.850,00	0,72	7.092,00	No Associ	of Desk Research  of Desk Research  of Desk Research
	Senior experts/advisors/researchers	monthly	9.850,00	0,72	7.092,00	No	governance models / policies
	Project managers	monthly	8.500,00	0,24	2.040,00	No	1 Mapping and relevance of existing initiatives - Implementation of Dashboard (initiatives)
	Senior experts/advisors/researchers	monthly	9.850,00	0,48	4.728,00	No	1 Mapping and relevance of existing initiatives - Implementation of Dashboard (initiatives)
	Senior experts/advisors/researchers	monthly	9.850,00	0,24	2.364,00	No	1 Mapping and relevance of existing initiatives - Finalisation of Dashboard (initiatives and tools)
	Senior experts/advisors/researchers	monthly	9.850,00	0,72	7.092,00	No	1 Mapping and relevance of existing initiatives -Case Study on relevance of digital cancer care and prevention during health emergencies (COVID-19)
	Project managers	monthly	8.500,00	0,20	1.700,00	No	2 Foresight exercise and roadmap development - Workshop with all WPs on foresight methodology
	Senior experts/advisors/researchers	monthly	9.850,00	0,72	7.092,00	No	2 Foresight exercise and roadmap development - Preparation of foresight exercise
	Senior experts/advisors/researchers	monthly	9.850,00	0,36	3.546,00		2 Foresight exercise and roadmap development - Development of Roadmap
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
			Total emp	oloyees (or equivalent)	53.258,00		
	A.2 + A.3 Natural persons under direct contract and secon	nded persons		'			
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other		'	,			
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tota	ıl natural persons under d	lirect contract	0,00			
	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	al SME owners and natura	l person bene	ficiaries without salary	0,00		
			Tota	personnel for this WP	53.258,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
			Total emp	oloyees (or equivalent)	0,00	'	
	A.2 + A.3 Natural persons under direct contract and secon	nded persons		'			
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
		nl natural persons under d			0,00		I .
	A.4 SME owners and natural person beneficiaries without						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	, , , William out out at y	"",	,,,,,	3,00	0,30		

	Tot	al SME owners and natura	al person benef	iciaries without salary	0,00						
			Total	personnel for this WP	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY										
	A.1 Employees (or equivalent)										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total emp	loyees (or equivalent)	0,00						
	A.2 + A.3 Natural persons under direct contract and second	nded persons									
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tot	al natural persons under	direct contract	and seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	t salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tot	al SME owners and natura	0,00								
			0,00								
WORK PACKAGE 7	WP 7_TELEMONITORING										
	A.1 Employees (or equivalent)										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total emp	loyees (or equivalent)	0,00						
	A.2 + A.3 Natural persons under direct contract and second	nded persons									
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tot	al natural persons under	direct contract	and seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	t salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tot	al SME owners and natura	al person benef	iciaries without salary	0,00						
			Total	personnel for this WP	0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT										
	A.1 Employees (or equivalent)										

							Coordinating WD Communication Constitution
	Senior experts/advisors/researchers	monthly	9.850,00	1,00	9.850,00	Yes, WP4	Coordinating WP - Communication, Organisation, Monitoring and Reporting ated with document Ref. Ares(2022)6416201 - 16/09/20
	Select a staff category	monthly	0,00	0,00	0,00	ASSOCI	aleu willi document net. Ares(2022)6416201 - 16/09/20
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
			Total emp	oloyees (or equivalent)	9.850,00		
	A.2 + A.3 Natural persons under direct contract and secon	nded persons					
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tota	al natural persons under d	lirect contract	and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	al SME owners and natura	l person benef	ficiaries without salary	0,00		
			Tota	personnel for this WP	9.850,00		
			Total	personnel (all WPs)	63.108,00		
B. Subcontracting costs							
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION						
	1 [Subcontract short name]	0,00					
		0,00					
	1 [Subcontract short name]	0,00					
WORK PACKAGE 2	1 [Subcontract short name] 2 [Subcontract short name]	0,00					
WORK PACKAGE 2	1 [Subcontract short name] 2 [Subcontract short name]  Total subcontracting for this WP	0,00					
WORK PACKAGE 2	1 [Subcontract short name] 2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION	0,00					
WORK PACKAGE 2	1 [Subcontract short name] 2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]	0,00 <b>0,00</b> 0,00					
WORK PACKAGE 2  WORK PACKAGE 3	1 [Subcontract short name] 2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]	0,00 <b>0,00</b> 0,00					
	1 [Subcontract short name] 2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name] 2 [Subcontract short name]  Total subcontracting for this WP	0,00 <b>0,00</b> 0,00					
	1 [Subcontract short name] 2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name] 2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION	0,00 0,00 0,00 0,00					
	1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION  1 [Subcontract short name]	0,00 0,00 0,00 0,00 0,00					
	1 [Subcontract short name] 2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name] 2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION  1 [Subcontract short name]  2 [Subcontract short name]	0,00 0,00 0,00 0,00 0,00					
WORK PACKAGE 3	1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP	0,00 0,00 0,00 0,00 0,00					
WORK PACKAGE 3	1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP4_SUSTAINABILITY	0,00 0,00 0,00 0,00 0,00 0,00					
WORK PACKAGE 3	1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP4_SUSTAINABILITY  1 [Subcontract short name]	0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00					
WORK PACKAGE 3	1 [Subcontract short name] 2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name] 2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION  1 [Subcontract short name] 2 [Subcontract short name]  Total subcontracting for this WP  WP4_SUSTAINABILITY  1 [Subcontract short name] 2 [Subcontract short name]  Total subcontracting for this WP	0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00					
WORK PACKAGE 3  WORK PACKAGE 4	1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP4_SUSTAINABILITY  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP4_SUSTAINABILITY  1 [Subcontract short name]  Total subcontracting for this WP  WP 5_TELECONSULTATION	0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00					
WORK PACKAGE 3  WORK PACKAGE 4	1 [Subcontract short name] 2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name] 2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION  1 [Subcontract short name] 2 [Subcontract short name]  Total subcontracting for this WP  WP4_SUSTAINABILITY  1 [Subcontract short name] 2 [Subcontract short name]  Total subcontracting for this WP	0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00					

		0.00						
	Total subcontracting for this WP WP6_LEGAL, ETHICAL FRAMEWORK AND	0,00					O Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202
WORK PACKAGE 6	CYBERSECURITY							, ,
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
			Total subco	ontracting (all WPs)	0,00			
C. Purchase costs								
C 1 Turnel and subsistence								
C.1 Travel and subsistence								
		Costs (actual costs)		Costs (unit cost)			Also part of other work	Description (e.g. international/not international; place of activity/destination; number of days; number of persons
		·	Amount per	Number of units	Total		packages? YES/NO and which WP	(speakers, personnel and participants whose costs will be covered); transport means; average price per person;
WORK PACKAGE 1	WP1_COORDINATION		unit	Number of units	( EUR)			subsistence costs/daily allowances)
WORK FACKAGE 1	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs			0,00	0,00	-		
	Subsistence costs			0,00	0,00	-		
	Personnel	3,03	3,33	5,55	5,65	L		
								travel for 2 people attending the kick of and final
	Travel costs	0,00	450,00	4,00	1.800,00		NO	conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants
	Accomodation costs	0,00	300,00	4,00	1.200,00		NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Subsistence costs	0,00	250,00	4,00	1.000,00		NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	1.800,00						
	Total accomodation costs for this travel	1.200,00						
	Total subsistence costs for this travel	1.000,00						
	Total travel	4.000,00						
	2 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	114751 60515	2,00	5,00	3,30	0,00			

	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs					-	Ass	ociated with document Ref. Ares(2022)6416201 - 16/09/2022
	Personnel	0,00	0,00	0,00	0,00			
	Travel costs	0,00	0,00	0,00	0,00	.1		
	Accomodation costs					-		
	Subsistence costs					-		
		0,00	0,00	0,00	0,00			
	Participants	0.00	0.00	0.00	0.00			
	Travel costs					-		
	Accomodation costs					-		
	Subsistence costs			0,00	0,00			
	Total travel costs for this travel							
	Total accomodation costs for this travel							
	Total subsistence costs for this travel							
	Total travel	0,00						
	Total travel costs for this WP	1.800,00						
	Total accomodation costs for this WP	1.200,00						
	Total subsistence costs for this WP	1.000,00						
	Total travel for this WP	4.000,00						
WORK PACKAGE 2	WP2_DISSEMINATION	0.00						
	Total accomplation costs for this WP							
	Total accomodation costs for this WP							
	Total subsistence costs for this WP							
WORK PACKAGE 3	Total travel for this WP WP3_EVALUATION	0,00						
WORK PACKAGE 5	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP							
	Total subsistence costs for this WP	-						
	Total travel for this WP							
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING							

h									
	Total travel costs for this WP		0,00						
	Total accomodation costs for this WP		0,00					Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202
	Total subsistence costs for this WP		0,00						
	Total travel for this WP		0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT								
	Total travel costs for this WP		0,00						
	Total accomodation costs for this WP		0,00						
	Total subsistence costs for this WP		0,00						
	Total travel for this WP		0,00						
	I			Tota	nl travel costs (all WPs)	1.800,00			
				Total a	accomodation (all WPs)	1.200,00			
				Tota	l subsistence (all WPs)	1.000,00			
			Tot	tal travel and	d subsistence (all WPs)	4.000,00			
C.2 Equipment									
WORK PACKAGE 1	WP1_COORDINATION								
	C.2.1 Purchase (depreciation/full cost)								
				Depreciation	Costs (actual costs)	Rate of use for the		Also part of other work	
		Price		method (e.g. 36 month or 60 month) b	Number of months allocated to the action	action (100% or less if used also for other purposes)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	1 [Equipment short name]	d	0,00	0	0,00		e =(c/b *d) * a		
	2 [Equipment short name]		0,00	0	0,00				
	3 [Equipment short name]		0,00	ATTENTION!	l Can be used only if full cost o		0,00		
			.,		agreement	otal depreciation			
	C.2.2 Rental and leasing (rate of use/full cost)					otal aopi colation	0,00		
	c.2.2 Rental and leasing (rate of use/full cost)				Costs (actual costs)				T.
		Monthly rent/fee		Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a			b	С	d= a*b*c		
	1 [Equipment short name]		0,00		0,00	0%	0,00		
	2 [Equipment short name]		0,00	ATTENTON	0,00	0%	0,00		
	3 [Equipment short name]		0,00	ATTENTION!	Can be used only if full cost o agreement	puon in the grant	0,00		
					Total re	ental and leasing	0,00		
					Total equipr	ment for this WP	0,00		
WORK PACKAGE 2	WP2_DISSEMINATION								
	C.2.1 Purchase (depreciation/full cost)								
		Price		Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]		0,00	0	0,00		, in the second		
	2 [Equipment short name]		0,00	0	0,00	0%	0,00		

	3 [Equipment short name]	0,0	0 ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00						
					otal depreciation	0,00	Assoc	lated with document Ref. Ares(2022)6416201 - 16/09/202				
	C.2.2 Rental and leasing (rate of use/full cost)											
				Costs (actual costs)								
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,0		0,00	0%	0,00						
	2 [Equipment short name]	0,0		0,00	0%	0,00						
	3 [Equipment short name]	0,0	0 ATTENTION:	Can be used only if full cost of agreement	option in the grant	0,00						
				Total re	ental and leasing	0,00						
				Total equip	ment for this WP	0,00						
WORK PACKAGE 3	WP3_EVALUATION											
	C.2.1 Purchase (depreciation/full cost)											
		Price	Depreciation method (e.g. 36 month or 60	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a	month)	С	other purposes) d	e =(c/b *d) * a						
	1 [Equipment short name]	0,0	0 0	0,00	0%	0,00						
	2 [Equipment short name]	0,0	0	0,00	0%	0,00						
	3 [Equipment short name]	0,0	0 ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)  Costs (actual costs)											
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,0	0	0,00	0%	0,00						
	2 [Equipment short name]	0,0		0,00	0%	0,00						
	3 [Equipment short name]	0,0	0 ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00						
				Total re	ental and leasing	0,00						
				Total equip	ment for this WP	0,00						
WORK PACKAGE 4	WP4_SUSTAINABILITY											
	C.2.1 Purchase (depreciation/full cost)											
			Depreciation	Costs (actual costs)	Rate of use for the							
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
	1 [Faciliament short name]	a	b	C	d on/	e =(c/b *d) * a						
	1 [Equipment short name]	0,0		0,00		0,00						
	2 [Equipment short name]	0,0	ATTENTIONI	0,00 Can be used only if full cost of		<u> </u>						
	3 [Equipment short name]	0,0	0	agreement		0,00						
	Total depreciation 0,00											
	C.2.2 Rental and leasing (rate of use/full cost)											
				Costs (actual costs)								

	Monthly	rent/fee	Number of mor	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO Associ WP	Description of tasks/activities for which the equipment is ated with document her. Arest 2022/641620 f 4 16/09/202
		a		b	С	d= a*b*c		
1 [Equipment short name]		0,00	0	0,00	0%	0,00		
2 [Equipment short name]		0,00	0	0,00	0%	0,00		
3 [Equipment short name]		0,00	ATTENTION!	Can be used only if full cost o agreement	ption in the grant	0,00		
					ental and leasing	0,00		
				Total equipr	ment for this WP	0,00		
WORK PACKAGE 5 WP 5_TELECONSULTATION						·		
C.2.1 Purchase (depreciation)	/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the			
	Pr	rice	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
1 [Equipment short name]		0,00	0 0	0,00	0%	0,00		
2 [Equipment short name]		0,00	0	0,00	0%	0,00		
3 [Equipment short name]		0,00	ATTENTION!	Can be used only if full cost o agreement	ption in the grant	0,00		
					otal depreciation	0,00		
C.2.2 Rental and leasing (rate	e of use/full cost)							
				Costs (actual costs)				
	Monthly	rent/fee	Number of mor	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
1 [Equipment short name]		0,00	0	0,00	0%	0,00		
2 [Equipment short name]		0,00		0,00	0%	0,00		
3 [Equipment short name]		0,00	ATTENTION	Can be used only if full cost o agreement	pption in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equipr	ment for this WP	0,00		
	WORK AND					, , , , ,		
WORK PACKAGE 6 WP6_LEGAL, ETHICAL FRAME CYBERSECURITY						7,11		
CYBERSECURITY			Degraciation	Costs (actual costs)				
CYBERSECURITY	/full cost)	rice	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months	Rate of use for the action (100% or less if used also for	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
CYBERSECURITY	/full cost)	rice	method (e.g.	Costs (actual costs)  Number of months	Rate of use for the action (100% or	Total	Also part of other work packages? YES/NO and which	
CYBERSECURITY	/full cost)		method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR) e =(c/b *d) * a	Also part of other work packages? YES/NO and which WP	
CYBERSECURITY  C.2.1 Purchase (depreciation)	/full cost)	a	method (e.g. 36 month or 60 month)  b  0 0 0	Costs (actual costs)  Number of months allocated to the action  C  0,00  0,00	Rate of use for the action (100% or less if used also for other purposes)  d 0%	Total (EUR) e =(c/b *d) * a	Also part of other work packages? YES/NO and which WP	
CYBERSECURITY  C.2.1 Purchase (depreciation)  1 [Equipment short name]	/full cost)	a 0,00	method (e.g. 36 month or 60 month) b 0 0 0	Costs (actual costs)  Number of months allocated to the action  c  0,00	Rate of use for the action (100% or less if used also for other purposes)  d 0%	Total (EUR) e =(c/b *d) * a 0,00	Also part of other work packages? YES/NO and which WP	
CYBERSECURITY  C.2.1 Purchase (depreciation)  1 [Equipment short name]  2 [Equipment short name]	/full cost)	a 0,00	method (e.g. 36 month or 60 month) b 0 0 0	Costs (actual costs)  Number of months allocated to the action  c  0,00  0,00  Can be used only if full cost of agreement	Rate of use for the action (100% or less if used also for other purposes)  d 0%	Total (EUR) e =(c/b *d) * a 0,00 0,00	Also part of other work packages? YES/NO and which WP	
CYBERSECURITY  C.2.1 Purchase (depreciation)  1 [Equipment short name]  2 [Equipment short name]	/full cost)	a 0,00	method (e.g. 36 month or 60 month) b 0 0 0	Costs (actual costs)  Number of months allocated to the action  c  0,00  0,00  Can be used only if full cost of agreement	Rate of use for the action (100% or less if used also for other purposes)  d  0%  0%  ption in the grant	Total (EUR) e =(c/b *d) * a 0,00 0,00	Also part of other work packages? YES/NO and which WP	
CYBERSECURITY  C.2.1 Purchase (depreciation)  1 [Equipment short name]  2 [Equipment short name]  3 [Equipment short name]	/full cost)	a 0,00	method (e.g. 36 month or 60 month) b 0 0 0	Costs (actual costs)  Number of months allocated to the action  c  0,00  0,00  Can be used only if full cost of agreement	Rate of use for the action (100% or less if used also for other purposes)  d  0%  0%  ption in the grant	Total (EUR) e =(c/b *d) * a 0,00 0,00	Also part of other work packages? YES/NO and which WP	
CYBERSECURITY  C.2.1 Purchase (depreciation)  1 [Equipment short name]  2 [Equipment short name]  3 [Equipment short name]	Pr e of use/full cost)	a 0,00	method (e.g. 36 month or 60 month) b 0 0 0 ATTENTION!	Costs (actual costs)  Number of months allocated to the action  c  0,00  0,00  Can be used only if full cost of agreement	Rate of use for the action (100% or less if used also for other purposes)  d  0%  0%  ption in the grant	Total (EUR)  e =(c/b *d) * a  0,00  0,00  0,00  Total	Also part of other work packages? YES/NO and which WP	needed
CYBERSECURITY  C.2.1 Purchase (depreciation)  1 [Equipment short name]  2 [Equipment short name]  3 [Equipment short name]	Pr Pr Monthly	0,00 0,00 0,00	method (e.g. 36 month or 60 month) b 0 0 0 ATTENTION!	Costs (actual costs)  Number of months allocated to the action  c  0,00  0,00  Can be used only if full cost of agreement  To  Costs (actual costs)	Rate of use for the action (100% or less if used also for other purposes)  d  0%  ption in the grant  Rate of use for the action (100% or less if used also for less if used also for less if used also for	Total (EUR)  e =(c/b *d) * a  0,00  0,00  0,00  Total	Also part of other work packages? YES/NO and which WP  Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is
CYBERSECURITY  C.2.1 Purchase (depreciation)  1 [Equipment short name]  2 [Equipment short name]  3 [Equipment short name]	Pr Pr Monthly	a 0,00 0,00 0,00	method (e.g. 36 month or 60 month) b 0 0 0 ATTENTION!	Costs (actual costs)  Number of months allocated to the action  c  0,00  0,00  Can be used only if full cost of agreement  To  Costs (actual costs)	Rate of use for the action (100% or less if used also for other purposes)  d  0%  ption in the grant  Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)  e =(c/b *d) * a  0,00  0,00  0,00  Total (EUR)  d= a*b*c	Also part of other work packages? YES/NO and which WP  Also part of other work packages? YES/NO and which WP	needed  Description of tasks/activities for which the equipment is

	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost	option in the grant	0,00		
		1			ental and leasing	0,00	Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/202
				Total equip	ment for this WP	0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING							
	C.2.1 Purchase (depreciation/full cost)							
				Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost agreement	option in the grant	0,00		
				Т	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
			I	Costs (actual costs)	1			
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the			
		Price	method (e.g. 36 month or 60 month)		action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	1 [Equipment short name]	a 0,00	b 0	c 0,00	d 0 0%	e =(c/b *d) * a		
	2 [Equipment short name]	0,00		0,00				
	3 [Equipment short name]	0,00	ATTENTION	Can be used only if full cost		0,00		
	5 [Equipment short name]	0,00		agreement	otal depreciation			
	C 2.2 Boutel and leasing (unto of use (full cost)			<u> </u>	отаг асргсскатоп	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)			Costs (actual costs)				
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		а		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
				Total equ	ipment (all WPs)	0,00		
					-			

C.3 Other goods, works and service	es		Associ	iated with document Ref. Ares(2022)6416201 - 16/09/202
WORK PACKAGE 1	WP1_COORDINATION		7.0000	
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 2	WP2_DISSEMINATION	1		
	'	Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 3	WP3_EVALUATION	'		
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		

WORK PACKAGE 4	VP4_SUSTAINABILITY			
		Costs (actual costs)	packages: TES/NO and Willen	ated with document Ref. Ares(2022)6416201 - 16/09/202 Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
Co	onsumables	0,00	WP	, , , , , , , , , , , , , , , , , , ,
_	conferences, seminars, workshops, trainings & events	0,00		
_	nformation & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP			
WORK PACKAGE 5	VP 5_TELECONSULTATION			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
Co	onsumables	0,00		
Co	onferences, seminars, workshops, trainings & events	0,00		
Ir	nformation & publications	0,00		
Of	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
	VP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
Co	onsumables	0,00		
Co	onferences, seminars, workshops, trainings & events	0,00		
Ir	nformation & publications	0,00		
Ot	ther expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 7	VP 7_TELEMONITORING			

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP Associa	Description of tasks/activities for which the goods/services ated with deciment Reports (2022)6446261; he/09/2022
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation				
	[5 short name other]				
	[6 short name other]				
	Total goods, works and services for this WP				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP				
	Total goods, works and services (all WPs)	0,00			
			Total purchase costs (all WPs) 4.000,00		
D. Other cost categories					
D. Other cost categories  D.1. Financial support to third partie	es				
D.1. Financial support to third partic	ies WP1_COORDINATION				
D.1. Financial support to third partic		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
D.1. Financial support to third partic	WP1_COORDINATION			packages?	
D.1. Financial support to third partic	WP1_COORDINATION  Financial support to third parties	(actual costs)		packages?	
D.1. Financial support to third partic	WP1_COORDINATION  Financial support to third parties  [Support scheme short name]	(actual costs)		packages?	
D.1. Financial support to third partic	WP1_COORDINATION  Financial support to third parties  [Support scheme short name]	(actual costs)  0,00  0,00  0,00		packages?	

	Financial support to third parties	Costs (actual costs)		Also used for ot packages?  YES/NO and which WP	ciated with page mest நண்ட Ares 2020 Antife 2020 recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00	'		
WORK PACKAGE 3	WP3_EVALUATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			'
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			'
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			•
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND				
	CYBERSECURITY  Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)

						120/110 and milet III				
	[Support scheme short name]	0,00				Associa	ated with document Ref. Ares(2022)6416201 - 16/09/202			
	[Support scheme short name]	0,00								
		0,00								
	Total other cost category D.1 for this WP	0,00								
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT									
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)			
	[Support scheme short name]	0,00								
	[Support scheme short name]	0,00								
		0,00								
	Total other cost category D.1 for this WP	0,00								
		Total D.1 (all WPs)	0,00							
		Tota	ol other cost categories (all WPs)	0,00						
E. Indirect costs	. Indirect costs									
		Costs (flat-rate)								
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	67.108,00								
ALL WORK PACKAGES	Flat-rate (%)	7%								
	Total indirect costs	4.697,56								
	Total indirect costs	4.697,56								
			то	TAL COSTS I	PARTICIPANT	71.805,56				
		PI	ROJECT INCOME							
EU CONTRIBUTION (GRAN	IT)									
		Amount (EUR)								
	Total costs	71.805,56								
	Single Funding rate (%)	80%								
	Maximum EU contribution	57.444,45								
	Requested EU contribution	57.444,44								
	EU CONTRIBUTION	57.444,44								
REVENUES AND CONTRIBU	JTIONS BY THIRD PARTIES									

Revenues	Associated with document Ref. Ares(2022)6416201 - 16/09/2022								
Income generated by the action									
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)					
ALL WORK PACKAGES	Estimated income generated by the action	0,00							
	Total income generated by the action	0,00							
	Revenues	0,00							
In-kind contributions by t	hird parties								
In-kind contributions by third part	ies								
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)					
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00							
	Total in-kind contributions	0,00							
	In-kind contributions	0,00							
Financial contributions by	third parties								
Financial contributions by third pa	rties								
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00							
	Total financial contributions	0,00							
	Financial contributions	0,00							
TOTAL REVENUES	AND CONTRIBUTIONS BY THIRD PARTIES	0,00							
OWN RESOURCES									
		Amount (EUR)							
	Own resources	14.361,12							
	OWN RESOURCES	14.361,12							
	TOTAL INCOME PARTICIPANT	71.805,56							

### **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

2	Associated with document Ref	Ares(2022)6416201 -	16/09/2022

Project number:	101075326
Project acronym:	ECAN
Participant short name:	RSD
Participant PIC:	999602073

# CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

#### COSTS PER WORK PACKAGE

	COSTS PER WORK PACKAGE											
	A.1 Employees A.2 + A.3 Natural persons under direct contract and	A.4 SME owners	B. Subcontracting			C. Purc	nase costs			D. Other cost categories	E. Indirect costs	Total
	seconded persons	A.4 SME OWNERS	costs	C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		rotar
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	с3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	53.258,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		53.258,00
WP5 WP 5_TELECONSULTATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	9.850,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		9.850,00
TOTAL COSTS PARTICIPANT	63.108,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00	4.697,56	71.805,56

							Associa	ated with document Ref. Ares(2022)6416201 - 16/09/202
	EII CDA	NTS DETAILE	D BIIDGE	T TABLE (ACT	TTON CDA	NTC)		
	EO GRA	NTS DETAILE	BODGE	IT TABLE (ACT	TON GRA	1113)		
Project number:	101075326							14-09-22 08:43
Project acronym:	ECAN							- 1 55 - 1 55 - 1
Participant short name:	ICO							
Participant PIC:	906160809							
	d out one per participant (beneficiary, affiliated entity)							
	tain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	is part of your o	all documents) At propos	al stage and durin	ng grant preparation	it should contain estimated	costs/income Costs must be estimated in FUR
	em ONLY once in this table, for the main WP.	or the grant agreement that	is pure or your c	an documento), he proposi	ar stage and darm	ig grant preparation	, re should contain <u>eschhated</u>	costo, mediner costo mase se estimated in zona
	are required to enter data. Blue cells are calculated automatically	/.						
	EU	PROJECT BUD	GET TAB	LE (PER PART	TICIPANT	7)		
		F	PROJECT	COSTS				
A. Personnel costs								
			Costs (act					
		Type of rate (monthly/other)	Rate (months/other of work on the action)		Total (EUR)		Also working for other work packages? YES/NO and which	Description of project role/activities/responsibilities
		(monthly/other)	a	b	c = a * b			
WORK PACKAGE 1	WP1_COORDINATION			-				
	A.1 Employees (or equivalent)							
	Project managers	monthly	5.500,00	1,35	7.425,00		WP8	T1,1 Consortium management and networking and T1,2 Knowledge Management
	Senior experts/advisors/researchers	monthly	7.000,00	0,15	1.050,00		YES; WP2, WP5, WP6, WP7, WP8	T1,1 Consortium management and networking and T1,2 Knowledge Management
	Project managers	monthly			0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	loyees (or equivalent)	8.475,00			
	A.2 + A.3 Natural persons under direct contract and secon	ded persons						
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons							
	A.4 SME owners and natural person beneficiaries without	salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	I SME owners and natura	l person benef	iciaries without salary	0,00			

			8.475,00										
WORK PACKAGE 2	WP2_DISSEMINATION			'		Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022						
	A.1 Employees (or equivalent)												
	Senior experts/advisors/researchers	monthly	7.000,00	0,95	6.650,00	YES; WP1, WP5, WP6, WP7, WP8	Task 2.1.1 Creation and updating of the dissemination and communication plan; Task 2.1.2. Creation of a visual identity of this JA; Task 2.1.3. Design, maintenance and updating of specific webpages within the institutional website dedicated to this joint action; Task 2.1.4. Development and maintenance of the social media accounts; Task 2.2.1. Stakeholders' analysis; Task 2.2.2. Dissemination and communication of the different WP activities; Task 2.2.3. Dissemination of the project's results; Task 2.2.4. Organisation of the final conference						
	Project managers	monthly	5.500,00	1,40	7.700,00	YES; WP1, WP5, WP6, WP7, WP8	Task 2.1.1 Creation and updating of the dissemination and communication plan; Task 2.1.2. Creation of a visual identity of this JA; Task 2.1.3. Design, maintenance and updating of specific webpages within the institutional website dedicated to this joint action; Task 2.1.4. Development and maintenance of the social media accounts; Task 2.2.1. Stakeholders' analysis; Task 2.2.2. Dissemination and communication of the different WP activities; Task 2.2.3. Dissemination of the project's results; Task 2.2.4. Organisation of the final conference						
	Junior experts/advisors/researchers	monthly	3.833,00	17,90	68.610,70	YES; WP1, WP5, WP6, WP7, WP8	Task 2.1.1 Creation and updating of the dissemination and communication plan; Task 2.1.2. Creation of a visual identity of this JA; Task 2.1.3. Design, maintenance and updating of specific webpages within the institutional website dedicated to this joint action; Task 2.1.4. Development and maintenance of the social media accounts; Task 2.2.1. Stakeholders' analysis; Task 2.2.2. Dissemination and communication of the different WP activities; Task 2.2.3. Dissemination of the project's results; Task 2.2.4. Organisation of the final conference						
	Junior experts/advisors/researchers	monthly	3.833,00	17,90	68.610,70	YES; WP1, WP5, WP6, WP7, WP8	Task 2.1.1 Creation and updating of the dissemination and communication plan; Task 2.1.2. Creation of a visual identity of this JA; Task 2.1.3. Design, maintenance and updating of specific webpages within the institutional website dedicated to this joint action; Task 2.1.4. Development and maintenance of the social media accounts; Task 2.2.1. Stakeholders' analysis; Task 2.2.2. Dissemination and communication of the different WP activities; Task 2.2.3. Dissemination of the project's results; Task 2.2.4. Organisation of the final conference						
	Other	Other											
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
		'	Total emp	loyees (or equivalent)	151.571,40								
	A.2 + A.3 Natural persons under direct contract and seco	nded persons											
	Select a staff category	monthly	0,00	0,00	0,00								
	Select a staff category	monthly	0,00	0,00	0,00								
	Other												
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
	Tot	al natural persons under	direct contract	and seconded persons	0,00	·							
	A.4 SME owners and natural person beneficiaries without	salary			·								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00								
	Tot	al SME owners and natura	al person benefi	iciaries without salary	0,00								
			Total	personnel for this WP	151.571,40								
WORK PACKAGE 3	WP3_EVALUATION												
	A.1 Employees (or equivalent)												
	Select a staff category	monthly	0,00	0,00	0,00								

March and undergrow													
Control   Cont		Select a staff category	monthly	0,00	0,00	0,00							
Calcop   2    Cancol   Para   Calcop		Other					Asso	ciated with document Hef. Ares(2022)6416201 - 16/09/202					
Table personant of the control of		[category 1]	monthly	0,00	0,00	0,00							
A.2 + A.2 Mettural personan under direct centracia and security   1,00		[category 2]	monthly	0,00	0,00	0,00							
Marie a serie designey   10				Total empl	oyees (or equivalent)	0,00							
Sector Autorology		A.2 + A.3 Natural persons under direct contract and seconded persons											
Direct		Select a staff category	monthly	0,00	0,00	0,00							
		Select a staff category	monthly	0,00	0,00	0,00							
Part		Other					·						
Mathematical and statural genome shortficinties without and statural genome shortficinties without and short without a		[category 1]	monthly	0,00	0,00	0,00							
Mile ownery and antivarial purson beneficiaries without salary   0,00		[category 2]	monthly	0,00	0,00	0,00							
Mathematical parameter plant		Tot	al natural persons under o	direct contract a	and seconded persons	0,00							
Part		A.4 SME owners and natural person beneficiaries without	t salary		'	<u> </u>							
Mode		SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
Note Package   WF_SUSTAINABILITY		Tot	al SME owners and natura	I person benefi	ciaries without salary	0,00							
A.I. Employees (or equivalent)				Total	personnel for this WP	0,00							
Salect a staff category   morethy   0,00	WORK PACKAGE 4	WP4_SUSTAINABILITY			I								
Part		A.1 Employees (or equivalent)											
Part		Select a staff category	monthly	0,00	0,00	0,00							
Clargony 1		Select a staff category	monthly										
			·										
		[category 1]	monthly	0,00	0,00	0,00							
			·										
A.2 + A.3 Natural persons under direct contract and secondary   monthly   0,0   0,													
Select a staff category   monthly   0,00		A.2 + A.3 Natural persons under direct contract and seco	nded persons		7,555 (5,54,555)	5,75							
Select a staff category   monthly   0,00   0,00   0,00				0.00	0.00	0.00							
Other			,										
Category 1   monthly   0,00				3,00	3,33	5,55							
Category 2    monthly   0.00			monthly	0.00	0.00	0.00							
Total natural persons under direct contract and seconded persons 0,00  A.4 SME owners and natural person beneficiaries without salary  SME owners/natural person beneficiaries without salary daily 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,			· ·										
A.4 SME owners and natural person beneficiaries without salary  SME owners/natural person beneficiaries without salary  Total SME owners and natural person beneficiaries without salary  Total personnel for this WP  O,00  VORK PACKAGE 5  WP 5_TELECONSULTATION  A.1 Employees (or equivalent)  Project managers  monthly  5.500,00  monthly  5.500,00  Total SME owners and natural person beneficiaries without salary  O,00  Total personnel for this WP  NPB  Total Personnel for this WP  Total personnel for this WP  O,00  Total Personnel for this WP  NPB  Total Personnel for this WP  NPB  Total Personnel for this WP  Total Personnel for this WP  NPB  Total Personnel for this WP  Total Personnel for this WP  NPB  Total Personnel for this WP  Total Personnel for this WP  NPB  Total Personnel for this WP  Total Personnel for this WP  NPB  Total Personnel for this WP  NPB  Total Personnel for this WP  NPB  Total Personnel for this WP  Total Personnel for this WP  Total Personnel for this WP  NPB  Total Personnel for this WP  Total Personnel for this WP  NPB  Tot			<u>'</u>										
SME owners/natural person beneficiaries without salary  Total SME owners and natural person beneficiaries without salary  Total personnel for this WP  O,00  Total personnel for this WP  O,00  WP 5_TELECONSULTATION  A.1 Employees (or equivalent)  Project managers  monthly  Dunior experts/advisors/researchers  monthly  3.833,00  1,50  5.749,50  Total personnel for this WP  O,00  Total personnel for t					ma seconaca persons	0,00							
Total SME owners and natural person beneficiaries without salary 0,00  Total personnel for this WP 0,00  VORK PACKAGE 5 WP 5_TELECONSULTATION  A.1 Employees (or equivalent)  Project managers monthly 5.500,00 0,75 4.125,00 YES; WP1, WP2, WP6, WP7, WP8  Junior experts/advisors/researchers monthly 3.833,00 1,50 5.749,50 YES; WP1, WP2, WP6, WP7, WP8  Junior experts/advisors/researchers monthly 3.833,00 1,50 5.749,50 YES; WP1, WP2, WP6, WP7, WP8  WES; WP1, WP2, WP6, WP7, WP8  T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  Junior experts/advisors/researchers monthly 3.833,00 1,50 5.749,50 YES; WP1, WP2, WP6, WP7, WP8  TES; WP1, WP2, WP6, WP7  TES; WP1, WP2, WP6, WP				0.00	0.00	0.00							
VORK PACKAGE 5  WP 5_TELECONSULTATION  A.1 Employees (or equivalent)  Project managers													
WP 5_TELECONSULTATION  A.1 Employees (or equivalent)  Project managers monthly 5.500,00 0,75 4.125,00 YES; WP1, WP2, WP6, WP7, WP8 Teleconsultation:  Junior experts/advisors/researchers monthly 3.833,00 1,50 5.749,50 YES; WP1, WP2, WP6, WP7, WP8 Teleconsultation:  To 1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  TS.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  TS.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  TS.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  TS.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  TS.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  TS.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  TS.2 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  TS.3 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  TS.3 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  TS.4 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  TS.4 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  TS.4 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  TS.4 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:		100	al SME OWNERS and natura										
A.1 Employees (or equivalent)  Project managers monthly 5.500,00 0,75 4.125,00 YES; WP1, WP2, WP6, WP7, WP8 T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  Junior experts/advisors/researchers monthly 3.833,00 1,50 5.749,50 YES; WP1, WP2, WP6, WP7, WP8 T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:	WORK BACKAGE E	WR F. TELECONGUETATION		lotal	personnel for this WP	0,00							
Project managers monthly 5.500,00 0,75 4.125,00 YES; WP1, WP2, WP6, WP7, WP8 TS.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  Junior experts/advisors/researchers monthly 3.833,00 1,50 5.749,50 YES; WP1, WP2, WP6, WP7, WP8 TS.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation;  T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation;	WURK PACKAGE 5												
Project managers  monthly  5.500,00  0,75  4.125,00  WP8  TES, WP1, WP2, WP6, WP7, WP8  and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation:  T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation;		A.1 Employees (or equivalent)					VEG 1404 1400 1400	T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head					
Junior experts/advisors/researchers  monthly 3.833,00 1,50 5.749,50  YES; WP1, WP2, WP6, WP7, WP8 WP8  T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation;  TS.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation;  TS.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation;  TS.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation;		Project managers	monthly	5.500,00	0,75	4.125,00		and Neck cancer; T5.2 Pilot 2 Psychoncology					
Junior experts/advisors/researchers  monthly  3.833,00  1,50  5.749,50  Teleconsultation;  TES; WP1, WP2, WP6, WP7, WP8  TS.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation;		Junior experts/advisors/researchers	monthly	3.833,00	1,50	5.749,50		T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head					
WP8 and Neck Caricer; 15.2 Prior 2 Psycholicology teleconsultation;								teleconsultation; T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head					
Other		Junior experts/advisors/researchers	monthly	3.833,00	1,50	5.749,50		and Neck cancer; T5.2 Pilot 2 Psychoncology					
		Other											

	[category 1]	monthly	0,00	0,00	0,00	20 1	ciated with document Ref. Ares(2022)6416201 - 16/09/202
	[category 2]	monthly	0,00	0,00	0,00	Asso	clated with document Ref. Ares(2022)6416201 - 16/09/202.
			Total emp	oloyees (or equivalent)	15.624,00		
	A.2 + A.3 Natural persons under direct contract and seco	nded persons					
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tot	al natural persons under	direct contract	and seconded persons	0,00	·	
	A.4 SME owners and natural person beneficiaries without	salary		<u> </u>			
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tot	al SME owners and natura	al person benef	iciaries without salary	0,00	'	
			Tota	personnel for this WP	15.624,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				I		
	A.1 Employees (or equivalent)						
	Project managers	monthly	5.500,00	0,50	2.750,00	YES; WP1, WP2, WP5, WP7, WP8	T6.1 Data and systems security in teleconsultations and telemonitoring; T6.2 Data exchange issues: teleconsultation and telemonitoring scenarios and clinical
	Junior experts/advisors/researchers	monthly	3.833,00	1,00	3.833,00	YES; WP1, WP2, WP5, WP7, WP8	care pathways T6.1 Data and systems security in teleconsultations and telemonitoring; T6.2 Data exchange issues: teleconsultation and telemonitoring scenarios and clinical
	Junior experts/advisors/researchers	monthly	3.833,00	1,00	3.833,00	YES; WP1, WP2, WP5, WP7, WP8	care pathways T6.1 Data and systems security in teleconsultations and telemonitoring; T6.2 Data exchange issues: teleconsultation and telemonitoring scenarios and clinical
	Other	I.					care pathways
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
		·		oloyees (or equivalent)	10.416,00		
	A.2 + A.3 Natural persons under direct contract and seco	nded persons					
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other	1	3,00	3,73	3,53		
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
		al natural persons under			0,00		
	A.4 SME owners and natural person beneficiaries without			and account of the control of the co	0,00		
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
		al SME owners and natura					
	100	ui Jiie Owliers allu liatura		personnel for this WP	0,00		
WORK BACKAGE 7	WD 7 TELEMONITORING		Total	personner for this WP	10.416,00		
WORK PACKAGE 7	WP 7_TELEMONITORING						
	A.1 Employees (or equivalent)		7.003.55			YES; WP1, WP2, WP5, WP6,	Task 7.3 Telemonitoring Pilot test
	Senior experts/advisors/researchers	monthly	7.000,00	0,90	6.300,00	WP8 YES; WP1, WP2, WP5, WP6,	Task 7.3 Telemonitoring Pilot test
	Project managers	monthly	5.500,00	1,20	6.600,00	WP8 YES; WP1, WP2, WP5, WP6,	Task 7.3 Telemonitoring Pilot test
	Junior experts/advisors/researchers	monthly	3.833,00	3,60	13.798,80	WP8	The following fine test

						YES; WP1, WP2, WP5, WP6,	Task 7.3 Telemonitoring Pilot test				
	Junior experts/advisors/researchers	monthly	3.833,00	3,60	13.798,80	WP8	ociated with document Ref. Ares(2022)6416201 - 16/09/20				
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total employe	ees (or equivalent)	40.497,60						
	A.2 + A.3 Natural persons under direct contract and seconded persons										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Т	otal natural persons under o	direct contract and	seconded persons	0,00		·				
	A.4 SME owners and natural person beneficiaries without salary										
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	To	otal SME owners and natura	al person beneficiar	ries without salary	0,00						
			Total per	sonnel for this WP	40.497,60						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				·						
	A.1 Employees (or equivalent)										
	Senior experts/advisors/researchers	monthly	8.247,00	2,60	21.442,20	YES; WP1, WP2, WP5, WP6,	T8.1 Ecosystem building and stakeholder's engagement				
	Technical personnel	monthly	5.000,00	4,74	23.700,00	WP7 YES; WP1, WP2, WP5, WP6,	T8.1 Ecosystem building and stakeholder's engagement				
	Technical personnel	monthly	4.000,00	4,16	16.640,00	WP7 YES; WP1, WP2, WP5, WP6,	T8.1 Ecosystem building and stakeholder's engagement				
	Technical personnel	monthly	4.000,00	2,67	10.680,00	WP7 YES; WP1, WP2, WP5, WP6,	T8.1 Ecosystem building and stakeholder's engagement				
	Other					WP7					
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Langer, 2,	,			72.462,20						
	Total employees (or equivalent) 72.462,20  A.2 + A.3 Natural persons under direct contract and seconded persons										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other	monuny	0,00	0,00	0,00						
		monthly	0.00	0.00	0.00						
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
		otal natural persons under	0,00								
	A.4 SME owners and natural person beneficiaries witho		0.00								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Т	otal SME owners and natura			0,00						
			Total per	sonnel for this WP	72.462,20						
			Total per	sonnel (all WPs)	299.046,20						
			Total per	John Ci (dii WF3)	255.040,20						
3. Subcontracting cos	sts										
						Also used, for other work					

		Costs (actual costs)			ackages? Description of subcontracted project tasks/activities and which WP
WORK PACKAGE 1	WP1_COORDINATION			1.25,110	and which WP Associated with document Ref. Ares(2022)6416201 - 16/09/202
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP				
WORK PACKAGE 2	WP2_DISSEMINATION	5,50			
WORK PACKAGE 2				No	creation of a logo, colours, templates to be used in all
	Task 2.1.2 Creation of a visual identity of this JA	2.000,00			documents that will be generated in this JA: leaflets, newsletters, social media, webpages
	Task 2.1.3 Design, maintenance and updating of website	25.000,00		No	design and continuous updates showcasing the most recent news, results, and ongoing activities performed in this JA
	Total subcontracting for this WP	27.000,00			(UIIS JA
VORK PACKAGE 3	WP3_EVALUATION				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	0,00			·
VORK PACKAGE 4	WP4_SUSTAINABILITY				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND				
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP				
WORK PACKAGE 7	WP 7_TELEMONITORING	5,55			
	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	0,00			
TORK I AGRAGE O	1 [Subcontract short name]	0,00			
	2 [Subcontract short name]	0,00			
	Total subcontracting for this WP				
	Total subcontracting for this we	0,00			
			Total subcontracting (all WPs) 27.0	00,00	
			3(1)		
C. Purchase costs					
C.1 Travel and subsistence					
		Costs (actual costs)	Costs (unit cost)		Description (e.g. international/not international; place of to fother work activity/destination; number of days; number of personations (speakers, personnel and participants whose costs will lead to the cost of
			Amount per Number of units Tota ( EUI	al YES/NO	and which WP covered); transport means; average price per person subsistence costs/daily allowances)

WORK PACKAGE 1	WP1_COORDINATION							
	1 [Travel short name]						Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/20
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	450,00	13,00	5.850,00	NO		travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants
	Accomodation costs	0,00	300,00	13,00	3.900,00	NO		accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Subsistence costs	0,00	250,00	13,00	3.250,00	NO		subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	5.850,00						
	Total accomodation costs for this travel	3.900,00						
	Total subsistence costs for this travel	3.250,00						
	Total travel	13.000,00						
	Total travel costs for this WP	5.850,00		,				
	Total accomodation costs for this WP	3.900,00						
	Total subsistence costs for this WP	3.250,00						
	Total travel for this WP	13.000,00						
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants			_				
	Travel costs	0,00	1.000,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00						

	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00				Asso	ciated with document Ref. Ares(2022)6416201 - 16/09/20
WORK PACKAGE 3	WP3_EVALUATION						
	1 [Travel short name]						
	Speakers	ı		I			
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants			·			
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total travel costs for this WF	0,00					

	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00				O Ass	ociated with document Ref. Ares(2022)6416201 - 16/09/20
	Total travel for this WP						
WORK PACKAGE 5	WP 5_TELECONSULTATION	·					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants	'		'			<u>'</u>
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00			ı		
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs		0,00	0,00	0,00		
	Subsistence costs			0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs		0,00	0,00	0,00		
	Subsistence costs			0,00	0,00		
	Participants	5,66	5,50	5,66	2,30		
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs			0,00	0,00		
	Subsistence costs		0,00	0,00	0,00		
	Total travel costs for this travel		0,00	0,00	0,00		
	Total accomodation costs for this travel						
	Total subsistence costs for this travel						
	i otal subsistence costs for this travel	0,00					

	Total travel	0,00					
	Total travel costs for this WP	0,00				0	Associated with document Ref. Ares(2022)6416201 - 16/09/202
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING	I					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00			0,00		1 meetings, 2 person per partner
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00					
	Accomodation costs	0,00			0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00					
	Accomodation costs	0,00			0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					

	Total subsistence costs for this travel  Total travel  Total travel costs for this WP  Total accommodation costs for this WP  Total subsistence costs for this WP  Total travel for this WP	0,00 0,00 0,00	)				Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Total travel costs for this WP  Total accomodation costs for this WP  Total subsistence costs for this WP	0,00						
	Total accomodation costs for this WP  Total subsistence costs for this WP		<b>'</b>					
	Total subsistence costs for this WP		1					
		0,00						
	rotal travel for this wr	0,00						
		5,00						
			Tota	al travel costs (all WPs)	5.850,00			
			Total	accomodation (all WPs)	3.900,00			
			Tota	al subsistence (all WPs)	3.250,00			
		т	otal travel an	d subsistence (all WPs)	13.000,00			
C.2 Equipment								
WORK PACKAGE 1 WP	P1_COORDINATION							
C.2	2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the		Also part of other work	
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		а	b	С	d d	e =(c/b *d) * a		
1 [E	Equipment short name]	0,00	0	0,00	0%	0,00		
2 [E	Equipment short name]	0,00		0,00		0,00		
3 [E	Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	ption in the grant	0,00		
				To	otal depreciation	0,00		
C.2	2.2 Rental and leasing (rate of use/full cost)							
	_			Costs (actual costs)				
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
1 [E	Equipment short name]	0,00	0	0,00	0%	0,00		
2 [E	Equipment short name]	0,00		0,00	0%	0,00		
3 [E	Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	ption in the grant	0,00		
				Total re	ntal and leasing	0,00		
				Total equipr	ment for this WP	0,00		
WORK PACKAGE 2 WP	P2_DISSEMINATION							
C.2	2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the		Also part of other work	
		Price	method (e.g. 36 month or 60	Number of months allocated to the action	action (100% or less if used also for	Total (EUR)	packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	month)	С	other purposes) d	e =(c/b *d) * a		
Pers	rsonnal computer	1.500,00				1.500,00	YES	To be used for the junior expert in all activities involved
Pers	rsonnal computer	1.500,00	24	24,00	100%		YES	To be used for the junior expert in all activities involved
3 [E	Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	ption in the grant	0,00		
				To	otal depreciation	3.000,00		
C.2	2.2 Rental and leasing (rate of use/full cost)							

		Costs (actual costs)						
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of oth Associ packages? YES/NO and which WP	ated with document Ref. Ares(2022)6416201 - 16/09/202 Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00	)	0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	ption in the grant	0,00		
		Total rental and leasing 0,00						
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	ption in the grant	0,00		
					tal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)					,		
				Costs (actual costs)		1	-	
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	, , , , , , , , , , , , , , , , , , ,		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTIONS	Can be used only if full cost of agreement	puon in the grant	0,00		
				Total re	ntal and leasing	0,00		
				Total equipr	ment for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00 Can be used only if full cost of		0,00		
	3 [Equipment short name]	0,00	ATTENTION:	agreement	puon in the grant	0,00		
				Тс	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Monthly rent/fee	Number of mo	Costs (actual costs)  In this of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		

								I
2 [Eq	quipment short name]	0,00		0,00 Can be used only if full cost of	0%	0,00		ated with document Ref. Ares(2022)6416201 - 16/09/202
3 [Eq	quipment short name]	0,00	ATTENTION: (	agreement	option in the grant	0,00	7,000	
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 5 WP	5_TELECONSULTATION							
C.2.:	.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the			
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
1 [Eq	quipment short name]	0,00	0	0,00	0%	0,00		
2 [Eq	quipment short name]	0,00	0	0,00		0,00		
3 [Eq	quipment short name]	0,00	ATTENTION! (	Can be used only if full cost of agreement	option in the grant	0,00		
				To	otal depreciation	0,00		
C.2.:	.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)				
		Monthly rent/fee	Number of mor	ths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	quipment short name]	0,00		0,00	0%	0,00		
2 [Eq	quipment short name]	0,00	ATTENTION	0,00	0%	0,00		
3 [Eq	quipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
	6_LEGAL, ETHICAL FRAMEWORK AND BERSECURITY							
C.2.	.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the			
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	quipment short name]	0,00	0	0,00		0,00		
	quipment short name]	0,00		0,00 Can be used only if full cost of		·		
3 [Eq	quipment short name]	0,00	ATTENTION!	agreement		0,00		
				Тс	otal depreciation	0,00		
C.2.:	.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)	Rate of use for the			
			Number of mor	oths of use for the action	action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Transcr of mor		other purposes)			
		a	Number of mo	b	С	d= a*b*c		
1 [Eq	quipment short name]	a 0,00		0,00		d= a*b*c		
	quipment short name] quipment short name]	a		0,00	c 0%	d= a*b*c		
2 [Eq		a 0,00		0,00	c 0%	d= a*b*c		
2 [Eq	quipment short name]	a 0,00 0,00		0,00  0,00  Can be used only if full cost of agreement	c 0%	d= a*b*c 0,00 0,00 0,00		
2 [Eq	quipment short name]	a 0,00 0,00		0,00  0,00  Can be used only if full cost of agreement  Total re	c 0% 0% option in the grant	d= a*b*c 0,00 0,00 0,00		

	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the			ated with document Ref. Ares(2022)6416201 - 16/09/20
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		Equipment - Cloud Server
	Smart watch					0,00		Equipment Cloud Server
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost agreement	option in the grant	0,00		
				Т	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)	T			
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the		Also part of other work	
		Price	method (e.g. 36 month or 60 month)		action (100% or less if used also for other purposes)		packages? YES/NO and which WP	Description of tasks/activities for which the equipment i needed
		a	b	C	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00		,		
	2 [Equipment short name]	0,00	ATTENTION	0,00 Can be used only if full cost		,		
	3 [Equipment short name]	0,00	)	agreement		0,00		
				т	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)	Rate of use for the			
		Monthly rent/fee	Number of mo	onths of use for the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	·		
	2 [Equipment short name]	0,00	ATTENTION	0,00 Can be used only if full cost	ontion in the grant	, , , , , , , , , , , , , , , , , , ,		
	3 [Equipment short name]	0,00	) /// Zivion.	agreement		0,00		
					ental and leasing			
				Total equip	ment for this WP	0,00		
				Total equ	ipment (all WPs)	3.000,00		
C.3 Other goods, works and serv	vices							
WORK PACKAGE 1	WP1_COORDINATION							
		Costs (actual costs)					Also part of other work packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much

WORK PACKAGE 2 WP2_DISSE  Consumables	ss, seminars, workshops, trainings & events  n & publications  1 IPR costs  2 Bank fees (pre-financing guarantee)  3 Audit fees (CFS)  4 Project evaluation  [5 short name other]  [6 short name other]  Total goods, works and services for this WP  SEMINATION  es  ss, seminars, workshops, trainings & events	0,00 1.500,00 0,00 0,00		Associated with document Ref. Ares(2022)6416201 - 16/09/20  Audit of the coordination activities  Audit of the coordination activities  Of other work  C(NO and which be goods/service)
WORK PACKAGE 2  WP2_DISSE  Consumables Conferences,	n & publications  1 IPR costs  2 Bank fees (pre-financing guarantee)  3 Audit fees (CFS)  4 Project evaluation  [5 short name other]  [6 short name other]  Total goods, works and services for this WP  SEMINATION  es	0,00  0,00  1.500,00  0,00  0,00  1.500,00  1.500,00	NO Also part of	Audit of the coordination activities  Audit of the coordination activities
WORK PACKAGE 2  WP2_DISSE  Consumables Conferences,	1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other]  Total goods, works and services for this WP  SEMINATION  es es, seminars, workshops, trainings & events	0,00 0,00 1.500,00 0,00 0,00 1.500,00  1.500,00	NO Also part of	of other work
WORK PACKAGE 2  WP2_DISSE  Consumables Conferences,	1 IPR costs  2 Bank fees (pre-financing guarantee)  3 Audit fees (CFS)  4 Project evaluation  [5 short name other]  [6 short name other]  Total goods, works and services for this WP  SEMINATION  es  s, seminars, workshops, trainings & events	0,00 1.500,00 0,00 0,00 1.500,00  Costs (actual costs)	NO Also part of	of other work
Consumables Conferences,	2 Bank fees (pre-financing guarantee)  3 Audit fees (CFS)  4 Project evaluation  [5 short name other]  [6 short name other]  Total goods, works and services for this WP  SEMINATION  es  s, seminars, workshops, trainings & events	0,00 1.500,00 0,00 0,00 1.500,00  Costs (actual costs)	NO Also part of	of other work
Consumables Conferences,	3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other]  Total goods, works and services for this WP  SEMINATION  es es, seminars, workshops, trainings & events	1.500,00 0,00 0,00 1.500,00  Costs (actual costs)	NO Also part of	of other work
Consumables Conferences,	4 Project evaluation  [5 short name other]  [6 short name other]  Total goods, works and services for this WP  SEMINATION  es  s, seminars, workshops, trainings & events	0,00 0,00 1.500,00  Costs (actual costs)	Also part of	of other work
Consumables Conferences,	[5 short name other]  Total goods, works and services for this WP  SEMINATION  es es, seminars, workshops, trainings & events	0,00 0,00 1.500,00 Costs (actual costs)	Also part of	f other work  Description of tasks/activities for which the goods/service
Consumables Conferences,	[6 short name other]  Total goods, works and services for this WP  SEMINATION  es es, seminars, workshops, trainings & events	0,00 1.500,00  Costs (actual costs)	Also part of	F other work  Description of tasks/activities for which the goods/service
Consumables Conferences,	Total goods, works and services for this WP  SEMINATION  es es, seminars, workshops, trainings & events	Costs (actual costs)	Also part of	f other work  Description of tasks/activities for which the goods/service
Consumables Conferences,	es es, seminars, workshops, trainings & events	Costs (actual costs)	Also part of	f other work  Description of tasks/activities for which the goods/service
Consumables Conferences,	es es, seminars, workshops, trainings & events	(actual costs)	Also part of packages? YES	f other work  Description of tasks/activities for which the goods/service
Conferences,	es, seminars, workshops, trainings & events	(actual costs)	Also part of packages? YES	f other work  Description of tasks/activities for which the goods/service
Conferences,	es, seminars, workshops, trainings & events	0,00		are needed; types of goods services needed; how much
Information &		0,00		
	n & publications	3.500,00	NO	open access studies costs
Other expense	nses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	Support on the final conference organization	25.000,00	NO	This item comprises: the organization of final Event, the technical support of the event (streaming, recording) and press journalist.
	[6 short name other]	0,00		
	Total goods, works and services for this WP	28.500,00		
WORK PACKAGE 3 WP3_EVALU	LUATION			
		Costs (actual costs)	packages? YES	of other work S/NO and which WP  Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
Consumables	es	0,00		
Conferences,	s, seminars, workshops, trainings & events	0,00		
Information 8	n & publications	0,00		
Other expense	nses			·
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 4 WP4_SUSTA	TAINABILITY			
		Costs (actual costs)	packages? YES	of other work S/NO and which NP  Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
Consumables	es	0,00		

	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00	Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Other expenses	·		I.
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)			
	3 Audit fees (CFS)			
	4 Project evaluation			
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP			1
WORK PACKAGE 5	WP 5_TELECONSULTATION	3,53		
Total Month of the Control of the Co		Costs	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the goods/services
		(actual costs)	WP WP	are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		

	Information & publications	0,00		Associ	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	Other expenses			7,0000.	ated with about field. Alos(2022)0410201 10705.2022
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	2.22			
	Total goods, works and services for this wr	0,00			
	Total goods, works and services (all WPs)				
D. Other cost categories	Total goods, works and services (all WPs)				
D. Other cost categories  D.1. Financial support to third pa	Total goods, works and services (all WPs)				
	Total goods, works and services (all WPs)				
D.1. Financial support to third pa	Total goods, works and services (all WPs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
D.1. Financial support to third pa	Total goods, works and services (all WPs)  arties  WP1_COORDINATION	30.000,00 Costs	Total purchase costs (all WPs) 46.000,00	packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
D.1. Financial support to third pa	Total goods, works and services (all WPs)  arties  WP1_COORDINATION  Financial support to third parties	Costs (actual costs)	Total purchase costs (all WPs) 46.000,00	packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
D.1. Financial support to third pa	Total goods, works and services (all WPs)  arties  WP1_COORDINATION  Financial support to third parties  [Support scheme short name]	Costs (actual costs)	Total purchase costs (all WPs) 46.000,00	packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
D.1. Financial support to third pa	Total goods, works and services (all WPs)  arties  WP1_COORDINATION  Financial support to third parties  [Support scheme short name]	Costs (actual costs)  0,00 0,00 0,00	Total purchase costs (all WPs) 46.000,00	packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
D.1. Financial support to third pa	Total goods, works and services (all WPs)  arties  WP1_COORDINATION  Financial support to third parties  [Support scheme short name] [Support scheme short name]	Costs (actual costs)  0,00 0,00	Total purchase costs (all WPs) 46.000,00	packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
D.1. Financial support to third pa	Total goods, works and services (all WPs)  arties  WP1_COORDINATION  Financial support to third parties  [Support scheme short name]  [Support scheme short name]  Total other cost category D.1 for this WP	Costs (actual costs)  0,00 0,00	Total purchase costs (all WPs) 46.000,00	packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)  Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0,00		
		0,00	Assoc	lated with document Ref. Ares(2022)6416201 - 16/09/202
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 3	WP3_EVALUATION			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00	<u> </u>	
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00	·	
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		

	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
			Total D.1 (all WPs)	0,00			
		Tota	l other cost categories (all WPs)	0,00			
E. Indirect costs							
		Costs (flat-rate)					
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	372.046,20					
ALL WORK PACKAGES	Flat-rate (%)	7%					
	Total indirect costs	26.043,23					
	Total indirect costs	26.043,23					
			то	TAL COSTS	PARTICIPANT	398.089,43	
		PI	ROJECT INCOME				
EU CONTRIBUTION (GRAN	IT)						
		Amount (EUR)					
	Total costs	398.089,43					
	Single Funding rate (%)	80%					
	Maximum EU contribution	318.471,55					
	Requested EU contribution	318.471,54					
	EU CONTRIBUTION	318.471,54					
REVENUES AND CONTRIB	JTIONS BY THIRD PARTIES						
Revenues							
Income generated by the action							
		Amount (EUR)					Description of the income (type of generated income and number of users, etc)

ALL WORK PACKAGES	Estimated income generated by the action	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	Total income generated by the action	0,00	
	Revenues	0,00	
In-kind contributions by th	nird parties		
In-kind contributions by third partic	es		
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	0,00	
	In-kind contributions	0,00	
Financial contributions by	third parties		
Financial contributions by third part			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	0,00	
	Financial contributions	0,00	
TOTAL REVENUES	AND CONTRIBUTIONS BY THIRD PARTIES	0,00	
OWN RESOURCES			
		Amount (EUR)	
	Own resources	79.617,89	
	OWN RESOURCES	79.617,89	
	TOTAL INCOME PARTICIPANT	398.089,43	

### **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Associated with document Ref	Ares(2022)6416201 -	16/09/2022

Project number:	101075326
Project acronym:	ECAN
Participant short name:	ICO
Participant PIC:	906160809

# CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

#### COSTS PER WORK PACKAGE

	COSTST ER WORKT ACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and	A.4 SME owners	B. Subcontracting		C. Purchase costs						E. Indirect costs	Total	
	seconded persons	costs		C.1 Travel and subsistence			C.3 Other goods, work and services	D.1 Financial support to third parties		Total			
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	c3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)		
WP1 WP1_COORDINATION	8.475,00	0,00	0,00	13.000,00	5.850,00	3.900,00	3.250,00	0,00	1.500,00	0,00		22.975,00	
WP2 WP2_DISSEMINATION	151.571,40	0,00	27.000,00	0,00	0,00	0,00	0,00	3.000,00	28.500,00	0,00		210.071,40	
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00	
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00	
WP5 WP 5_TELECONSULTATION	15.624,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		15.624,00	
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	10.416,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		10.416,00	
WP7 WP 7_TELEMONITORING	40.497,60	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		40.497,60	
WP8 WP8_STAKEHOLDER ENGAGEMENT	72.462,20	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		72.462,20	
TOTAL COSTS PARTICIPANT	299.046,20	0,00	27.000,00	13.000,00	5.850,00	3.900,00	3.250,00	3.000,00	30.000,00	0,00	26.043,23	398.089,43	

							Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	EU GRA	ANTS DETAILED	BUDGE	T TABLE (ACT	TION GRA	NTS)		
Project number:	101075326							14-09-22 17:42
Project acronym:	ECAN							
Participant short name:	SAS	1						
Participant PIC:	906160809	1						
ATTENTION: This table should be filled	d out one per participant (beneficiary, affiliated entity)	•						
ATTENTION: This table may ONLY con	tain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	is part of your o	call documents). At propos	al stage and durin	g grant preparation	, it should contain <u>estimated</u>	costs/income. Costs must be estimated in EUR.
ATTENTION! List each budgeted cost ite	em ONLY once in this table, for the main WP.							
ATTENTION! White cells mean that you	are required to enter data. Blue cells are calculated automaticall	у.						
				_		_		
	EU	PROJECT BUD	GET TAB	LE (PER PART	TICIPANT	·)		
		P	PROJECT	COSTS				
A. Personnel costs								
			Costs (act	rual costs)				
		Type of rate	Rate (amount)	(months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which	Description of project role/activities/responsibilities
		(monthly/other)	a	b	c = a * b		WP	
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	4.500,00	0,50	2.250,00			T1,1 Consortium management and networking and T1,2 Knowledge Management
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	loyees (or equivalent)	2.250,00			
	A.2 + A.3 Natural persons under direct contract and second	nded persons						
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other	I	ı ı					
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
		al natural persons under d	lirect contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without	I						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	al SME owners and natura			0,00			
			Total	personnel for this WP	2.250,00			

WORK PACKAGE 2	WP2_DISSEMINATION					<u>_</u>				
	A.1 Employees (or equivalent)					Associated with document Ref. Ares(2022)6416201 - 16/09/2				
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other									
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
			Total employees (	or equivalent)	0,00					
	A.2 + A.3 Natural persons under direct contract and secon	nded persons								
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other									
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
	Tota	al natural persons under d	irect contract and seco	onded persons	0,00					
	A.4 SME owners and natural person beneficiaries without	salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00					
	Tota	al SME owners and natura	l person beneficiaries v	vithout salary	0,00					
			Total personn	el for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION									
	A.1 Employees (or equivalent)									
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other									
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
			Total employees (	or equivalent)	0,00					
	A.2 + A.3 Natural persons under direct contract and secon	nded persons								
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other									
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
	Tota	al natural persons under d	irect contract and seco	nded persons	0,00					
	A.4 SME owners and natural person beneficiaries without	salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00					
	Tota	al SME owners and natura		0,00						
			el for this WP	0,00						
WORK PACKAGE 4	WP4_SUSTAINABILITY									
	A.1 Employees (or equivalent)									
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					

	Other										
	[category 1]	monthly	0,00	0,00	0,00		ssociated with document Ref. Ares(2022)6416201 - 16/09/20				
	[category 2]	monthly	0,00	0,00	0,00						
			Total empl	oyees (or equivalent)	0,00						
	A.2 + A.3 Natural persons under direct contract and seconded persons										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other	<u> </u>									
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	То	tal natural persons under	direct contract a	and seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries withou	ıt salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	То	tal SME owners and natura		ciaries without salary	0,00						
				personnel for this WP	0,00						
WORK PACKAGE 5	WP 5_TELECONSULTATION			I							
	A.1 Employees (or equivalent)										
	Senior experts/advisors/researchers	monthly	4.500,00	5,00	22.500,00	contributes to WP1,6,7	Director of the Andalusian Cancer Plan. He will participal in WP5 teleconsultation and WP7 telemonitoring				
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total empl	oyees (or equivalent)	22.500,00						
	A.2 + A.3 Natural persons under direct contract and seconded persons										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
		tal natural persons under			0,00						
	A.4 SME owners and natural person beneficiaries withou				<u> </u>						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
		tal SME owners and natura			0,00						
			22.500,00								
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND										
	A.1 Employees (or equivalent)										
	Senior experts/advisors/researchers	monthly	4.500,00	3,00	13.500,00	YES; WP1 and WP5 and W	care pathways; T6.3 Guideline and recommendations				
		1	1				production				
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00						
	Senior experts/advisors/researchers Senior experts/advisors/researchers	monthly	0,00	0,00	0,00						

	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202			
		ı	Total employees	s (or equivalent)	13.500,00					
	A.2 + A.3 Natural persons under direct contract and seconded persons									
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other					'				
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
	Tota	al natural persons under d	irect contract and se	econded persons	0,00	'	'			
	A.4 SME owners and natural person beneficiaries without	salary		<u> </u>						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00					
	Tota	al SME owners and natura	l person beneficiarie	es without salary	0,00	<u>'</u>	'			
			Total perso	onnel for this WP	13.500,00					
WORK PACKAGE 7	WP 7_TELEMONITORING									
	A.1 Employees (or equivalent)									
	Senior experts/advisors/researchers	monthly	4.500,00	9,00	40.500,00	YES; WP1 and WP5 and WP6	Task 7.3 Telemonitoring Pilot test			
	Select a staff category	monthly	0,00	0,00	0,00					
	Other					·				
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
			Total employees	s (or equivalent)	40.500,00					
	A.2 + A.3 Natural persons under direct contract and second	nded persons								
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other									
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
	Tota	al natural persons under d	irect contract and se	econded persons	0,00					
	A.4 SME owners and natural person beneficiaries without	salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00					
	Tota	al SME owners and natura	l person beneficiarie	es without salary	0,00					
			Total perso	onnel for this WP	40.500,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT									
	A.1 Employees (or equivalent)									
	Senior experts/advisors/researchers	monthly	4.500,00	1,00	4.500,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other									
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
			4.500,00							
	A.2 + A.3 Natural persons under direct contract and second	nded persons								

	Select a staff category	monthly	0,00	0,00	0,00		Det Asse(0000)C440004 = 40(000000
	Select a staff category	monthly	0,00	0,00	0,00	As:	sociated with document Ref. Ares(2022)6416201 - 16/09/202
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tota	ıl natural persons under d	irect contract and se	conded persons	0,00		
	A.4 SME owners and natural person beneficiaries without	salary		·	·		
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	I SME owners and natura	l person beneficiarie	s without salary	0,00		
			Total perso	nnel for this WP	4.500,00		
			Tatal name	nnal (all MDa)	02.250.00		
			Total perso	nnel (all WPs)	83.250,00		
B. Subcontracting costs							
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00				·	
WORK PACKAGE 2	WP2_DISSEMINATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00				·	
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Subcontract short name]	0,00					
							1

	2 [Subcontract short name]	0,00					
						Assoc	 iated with document Ref. Ares(2022)6416201 - 16/09/2023
	Total subcontracting for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						1
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
			Total subco	ntracting (all WPs)	0,00		
C. Purchase costs							
C.1 Travel and subsistence							
		Costs (actual costs)		Costs (unit cost)		Also part of other work	Description (e.g. international/not international; place of activity/destination; number of days; number of persons
		(actual costs)	Amount per unit	Number of units	Total ( EUR)	packages? YES/NO and which WP	(speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
WORK PACKAGE 1	WP1_COORDINATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	450,00	5,00	2.250,00	NO	travel for 1 person attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants
	Accomodation costs	0,00	300,00	5,00	1.500,00	NO	accomodation for 1 person attending kick off and final conference eCAN (Brussels - 2 days)
	Subsistence costs	0,00	250,00	5,00	1.250,00	NO	subsistence for 1 person attending kick off and final conference eCAN (Brussels - 2 days)
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	2.250,00					
	Total accomodation costs for this travel	1.500,00					
	Total subsistence costs for this travel	1.250,00					
	Total travel	5.000,00					
	Total travel costs for this WP	2.250,00					
	Total accomodation costs for this WP	1.500,00					
	Total subsistence costs for this WP	1.250,00					
	Total travel for this WP	5.000,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
	1 [Travel short name]						
	Speakers						
	Travel costs			0,00	0,00		
	Accomodation costs			0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		

	Personnel						
	Travel costs	0,00	0,00	0,00	0,00	Asso	ciated with document Ref. Ares(2022)6416201 - 16/09/202
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants	0,00	0,00	0,00	3,00		
	Travel costs	0,00	1.000,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00	0,00	0,00	0,00		
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
WORK PACKAGE 3	Total travel for this WP WP3_EVALUATION	0,00					
WORK PACKAGE 5	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel	0,00	0,00	0,00	3,00		
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants	0,00	0,00	0,00	0,00		
		0.00	0.00	0.00	0.00		
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total coorse dation costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
WORK BACKACE 4	Total travel for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY  1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		

-							
	Subsistence costs	0,00	0,00	0,00	0,00	A 0000	ciated with document Ref. Ares(2022)6416201 - 16/09/2022
	Personnel					ASSO	Gated with document her. Ares(2022)0410201 - 10/09/2022
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION	<u>'</u>					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	400,00	2,00	800,00	NO	meetings with WP5 leads to prepare implementation of the teleconsultation and telemonitoring pilots
	Accomodation costs	0,00	300,00	2,00	600,00	NO	meetings with WP5 leads to prepare implementation of the teleconsultation and telemonitoring pilots
	Subsistence costs	0,00	200,00	2,00	400,00	NO	meetings with WP5 leads to prepare implementation of the teleconsultation and telemonitoring pilots
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	800,00					
	Total accomodation costs for this travel	600,00					
	Total subsistence costs for this travel	400,00					
	Total travel	1.800,00					
	Total travel costs for this WP	800,00					
	Total accomodation costs for this WP	600,00					
	Total subsistence costs for this WP	400,00					
	Total travel for this WP	1.800,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	1 [Travel short name]						
	Speakers						

Controlled   Con		Travel costs	0,00	0,00	0,00	0,00	Associ	Signal with document Ref. Ares(2022)6416201 - 16(00/202)
Processed   1,000 cm		Accomodation costs	0,00	0,00	0,00	0,00	ASSOC	saled with document her. Ales(2022)0410201 - 10/09/202.
Material		Subsistence costs	0,00	0,00	0,00	0,00		
Manufaction   10		Personnel						
Color   Colo		Travel costs	0,00	0,00	0,00	0,00		
Mathy park		Accomodation costs	0,00	0,00	0,00	0,00		
		Subsistence costs	0,00	0,00	0,00	0,00		
Month Park Annual Register   Month Park Park Park Park Park Park Park Park		Participants						
Subtained trans    0,00   0,		Travel costs	0,00	0,00	0,00	0,00		
Total subsistence costs for this trave   0.00   0		Accomodation costs	0,00	0,00	0,00	0,00		
Total accomulation costs for this trave   0,00		Subsistence costs	0,00	0,00	0,00	0,00		
Total subsistence costs for this trave   0,00   0   0   0   0   0   0   0   0		Total travel costs for this travel	0,00					
Total randomesis for this WP   0,00		Total accomodation costs for this travel	0,00					
Total accomandation costs for this Wp		Total subsistence costs for this travel	0,00					
Total accommutation coats for this WP		Total travel	0,00					
Total subsistence costs for this WP   0,00		Total travel costs for this WP	0,00		J			
Total travel for this WP   No.		Total accomodation costs for this WP	0,00					
No.		Total subsistence costs for this WP	0,00					
No.		Total travel for this WP						
Speakers	WORK PACKAGE 7		·					
Travel costs   0.00		1 [Travel short name]						
Accommodation costs   0,0   0,0   0,0   0,0   0,0		Speakers						
Personnel		Travel costs	0,00	0,00	0,00	0,00		
Personnel		Accomodation costs	0,00	0,00	0,00	0,00		
Travel costs		Subsistence costs	0,00	0,00	0,00	0,00		
Accommodation costs   Cost		Personnel						
Participants		Travel costs	0,00	0,00	0,00	0,00		
Participants  Travel costs  Accommodation costs  Accommodation costs  Doublistence cos		Accomodation costs	0,00	0,00	0,00	0,00		
Travel costs    Accommodation costs    Accomm		Subsistence costs	0,00	0,00	0,00	0,00		
Comparison of the consultation and telemonitoring pilots   Comparison of the consultation and telemonitoring pilots		Participants						
Accomodation costs    No		Travel costs	0,00	490,00	1,00	490,00	NO	
Subsistence costs    Output  Total travel costs for this travel    Total subsistence costs for this travel    Total subsistence costs for this travel    Total subsistence costs for this travel    Total travel costs for this travel    Total subsistence costs for this travel    Total travel costs for this travel    Total travel costs for this wp    Total travel costs for this wp    Total accomodation costs for this wp    Total accomodation costs for this wp    Total subsistence costs for this wp    Total travel for this wp    Total travel for this wp    WORK PACKAGE 8    WP8_STAKEHOLDER ENGAGEMENT		Accomodation costs	0,00	300,00	1,00	300,00		meetings with WP5 leads to prepare implementation of the
Total travel costs for this travel  Total accomodation costs for this travel  Total subsistence costs for this travel  Total travel costs for this WP  490,00  Total accomodation costs for this WP  300,00  Total subsistence costs for this WP  250,00  Total subsistence costs for this WP  1.040,00  WORK PACKAGE 8  WP8_STAKEHOLDER ENGAGEMENT		Subsistence costs	0,00	250,00	1,00	250,00	NO	meetings with WP5 leads to prepare implementation of the
Total subsistence costs for this travel  Total travel  Total travel costs for this WP  490,00  Total accomodation costs for this WP  300,00  Total subsistence costs for this WP  250,00  Total travel for this WP  1.040,00  WORK PACKAGE 8  WP8_STAKEHOLDER ENGAGEMENT		Total travel costs for this travel	490,00					, and the second process
Total travel 1.040,00 490,00  Total travel costs for this WP 490,00  Total accomodation costs for this WP 300,00  Total subsistence costs for this WP 250,00  Total travel for this WP 1.040,00  WORK PACKAGE 8 WP8_STAKEHOLDER ENGAGEMENT		Total accomodation costs for this travel	300,00					
Total travel costs for this WP 490,00  Total accomodation costs for this WP 300,00  Total subsistence costs for this WP 250,00  Total travel for this WP 1.040,00  WORK PACKAGE 8 WP8_STAKEHOLDER ENGAGEMENT		Total subsistence costs for this travel	250,00					
Total travel costs for this WP 490,00  Total accomodation costs for this WP 300,00  Total subsistence costs for this WP 250,00  Total travel for this WP 1.040,00  WORK PACKAGE 8 WP8_STAKEHOLDER ENGAGEMENT		Total travel	1.040,00					
Total accomodation costs for this WP 300,00  Total subsistence costs for this WP 250,00  Total travel for this WP 1.040,00  WORK PACKAGE 8 WP8_STAKEHOLDER ENGAGEMENT								
Total subsistence costs for this WP 250,00  Total travel for this WP 1.040,00  WORK PACKAGE 8 WP8_STAKEHOLDER ENGAGEMENT								
Total travel for this WP 1.040,00  WORK PACKAGE 8 WP8_STAKEHOLDER ENGAGEMENT								
WORK PACKAGE 8 WP8_STAKEHOLDER ENGAGEMENT								
1 [Travel short name]	WORK PACKAGE 8							
		1 [Travel short name]						

	Speakers						Associ	iated with document Ref. Ares(2022)6416201 - 16/09/2022
	Travel costs					-		4
	Accomodation costs	·		0,00		-	<u> </u>	
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP							
			Tota	al travel costs (all WPs)	3.540,00			
			Total a	accomodation (all WPs)	2.400,00			
			Total	al subsistence (all WPs)	1.900,00			
		Te	otal travel and	d subsistence (all WPs)	7.840,00			
C.2 Equipment								
WORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)			2 1 ( 1 1 2 2 2 2				
			Depreciation	Costs (actual costs)	Rate of use for the	Tabel	Also part of other work	Company to the state of the sta
			method (e.g. 36 month or 60	Number of months allocated to the action	action (100% or less if used also for	Total (EUR)	packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	month)	С	other purposes) d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION! C	Can be used only if full cost op agreement	ition in the grant	0,00		
				То	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)				
		Monthly rent/fee	Number of mor	inthe of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00	1	0,00	0%	0,00	1	

	2 [Equipment short name]	0,00		0,00	0%	0,00		acted with document Det Avec/0000\cdfc001 16/00/000			
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	ption in the grant	0,00	ASSOC	ated with document Ref. Ares(2022)6416201 - 16/09/2022			
				Total re	ntal and leasing	0,00					
				Total equipm	nent for this WP	0,00					
WORK PACKAGE 2	WP2_DISSEMINATION										
	C.2.1 Purchase (depreciation/full cost)										
			Depreciation	Costs (actual costs)	Rate of use for the						
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a	b	С	d	e =(c/b *d) * a					
	1 [Equipment short name]	0,00	0	0,00	0%	0,00					
	2 [Equipment short name]	0,00		0,00		0,00					
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	ption in the grant	0,00					
				То	tal depreciation	0,00					
	C.2.2 Rental and leasing (rate of use/full cost)										
	Costs (actual costs)										
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a		b	С	d= a*b*c					
	1 [Equipment short name]	0,00		0,00	0%	0,00					
	2 [Equipment short name]	0,00	ATTENTION	0,00 Can be used only if full cost o	0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION	agreement	ption in the grant	0,00					
		Total rental and leasing 0,00  Total equipment for this WP 0,00									
			0,00								
WORK PACKAGE 3	WP3_EVALUATION										
	C.2.1 Purchase (depreciation/full cost)										
			Depreciation	Costs (actual costs)	Rate of use for the		Alex ment of other words				
		Price	method (e.g. 36 month or 60 month)		action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
	1 [Equipment short name]	a 0,00	ь	c 0,00	d 0%	e =(c/b *d) * a 0,00					
	2 [Equipment short name]	0,00			5 70	5,50					
	2 [Equipment short name]	0,00		0.00	0%	0.00					
	3 [Equipment short name]	0.00	ATTENITIONI	0,00 Can be used only if full cost o		0,00					
	3 [Equipment short name]	0,00	ATTENITIONI	Can be used only if full cost o agreement	ption in the grant	0,00					
		0,00	ATTENITIONI	Can be used only if full cost o agreement		0,00					
	3 [Equipment short name]  C.2.2 Rental and leasing (rate of use/full cost)	0,00	ATTENITIONI	Can be used only if full cost o agreement	ption in the grant	0,00					
		0,00  Monthly rent/fee	ATTENTION!	Can be used only if full cost o agreement	ption in the grant	0,00		Description of tasks/activities for which the equipment is needed			
			ATTENTION!	Can be used only if full cost of agreement  To  Costs (actual costs)	Rate of use for the action (100% or less if used also for	0,00 0,00 Total	Also part of other work packages? YES/NO and which				
		Monthly rent/fee	ATTENTION!  Number of mo	Can be used only if full cost of agreement  To  Costs (actual costs)  onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	0,00 0,00 Total (EUR)	Also part of other work packages? YES/NO and which WP				
	C.2.2 Rental and leasing (rate of use/full cost)	Monthly rent/fee	Number of mo	Can be used only if full cost of agreement  To  Costs (actual costs)  onths of use for the action  b	Rate of use for the action (100% or less if used also for other purposes)	0,00 0,00 Total (EUR) d= a*b*c	Also part of other work packages? YES/NO and which WP				
	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name]	Monthly rent/fee  a  0,00	Number of mo	Can be used only if full cost of agreement  To  Costs (actual costs)  onths of use for the action  b  0,00  0,00  Can be used only if full cost of	Rate of use for the action (100% or less if used also for other purposes)  c  0%	0,00 0,00 Total (EUR) d= a*b*c 0,00	Also part of other work packages? YES/NO and which WP				
	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name]  2 [Equipment short name]	Monthly rent/fee  a  0,00  0,00	Number of mo	Can be used only if full cost of agreement  To  Costs (actual costs)  onths of use for the action  b  0,00  0,00  Can be used only if full cost of agreement	Rate of use for the action (100% or less if used also for other purposes)  c  0%	0,00 0,00 Total (EUR) d= a*b*c 0,00	Also part of other work packages? YES/NO and which WP				
	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name]  2 [Equipment short name]	Monthly rent/fee  a  0,00  0,00	Number of mo	Can be used only if full cost of agreement  To  Costs (actual costs)  onths of use for the action  b  0,00  0,00  Can be used only if full cost of agreement  Total re	Rate of use for the action (100% or less if used also for other purposes)  c  0%  0%  ption in the grant	0,00 0,00 Total (EUR) d= a*b*c 0,00 0,00	Also part of other work packages? YES/NO and which WP				

	C.2.1 Purchase (depreciation/full cost)										
			Donnosistica	Costs (actual costs)	Rate of use for the		Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202			
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a	b	С	d	e =(c/b *d) * a					
	1 [Equipment short name]	0,0	00 0	0,00	0%	0,00					
	2 [Equipment short name]	0,0		0,00		0,00					
	3 [Equipment short name]	0,	ATTENTION!	Can be used only if full cost agreement	option in the grant	0,00					
				Т	otal depreciation	0,00					
	C.2.2 Rental and leasing (rate of use/full cost)										
				Costs (actual costs)		ı					
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a		b	С	d= a*b*c					
	1 [Equipment short name]	0,0		0,00	0%	0,00					
	2 [Equipment short name]	0,0		0,00	0%	0,00					
	3 [Equipment short name]	0,0	00 ATTENTION!	Can be used only if full cost agreement	option in the grant	0,00					
				Total re	ental and leasing	0,00					
				Total equip	ment for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION										
	C.2.1 Purchase (depreciation/full cost)										
			Depreciation	Costs (actual costs)	Rate of use for the	I					
		Price	method (e.g. 36 month or 60 month)		action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a	b	С	d	e =(c/b *d) * a					
	1 [Equipment short name]	0,0		0,00		<u> </u>					
	2 [Equipment short name]	0,0	ATTENITIONII	0,00 Can be used only if full cost							
	3 [Equipment short name]	0,0	00 ATTENTION	agreement		0,00					
				Т	otal depreciation	0,00					
	C.2.2 Rental and leasing (rate of use/full cost)										
				Costs (actual costs)							
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a		b	С	d= a*b*c					
	1 [Equipment short name]	0,0		0,00	0%	0,00					
	2 [Equipment short name]	0,0		0,00	0%	0,00					
	3 [Equipment short name]	0,0	00 ATTENTION!	Can be used only if full cost agreement	option in the grant	0,00					
				Total re	ental and leasing	0,00					
				Total equip	ment for this WP	0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY										
	C.2.1 Purchase (depreciation/full cost)										
			Denus sistis	Costs (actual costs)	Data of was for the						
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a	b	С	d	e =(c/b *d) * a					
	1 [Equipment short name]	0,0	00	0,00	0%	0,00					

			_		l					
	2 [Equipment short name]	0,00	ATTENTION	0,00 Can be used only if full cost of		, 	Assoc	 liated with document Ref. Ares(2022)6416201 - 16/09/202		
	3 [Equipment short name]	0,00	ATTENTION:	agreement	puon in the grant	0,00				
				Тс	otal depreciation	0,00				
	C.2.2 Rental and leasing (rate of use/full cost)									
				Costs (actual costs)		l				
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a		b	С	d= a*b*c				
	1 [Equipment short name]	0,00		0,00	0%	0,00				
	2 [Equipment short name]	0,00		0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	ption in the grant	0,00				
				Total re	ental and leasing	0,00				
				Total equipr	ment for this WP	0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING									
	C.2.1 Purchase (depreciation/full cost)									
			Dannaiation	Costs (actual costs)	Data of for the					
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a	b	С	d	e =(c/b *d) * a	NO	Equipment - Cloud Server		
	Monitoring devices	1.500,00	12	12,00	100%	1.500,00		Equipment Gloud Server		
	2 [Equipment short name]	0,00		0,00		0,00				
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	ption in the grant	0,00				
				To	otal depreciation	1.500,00				
	C.2.2 Rental and leasing (rate of use/full cost)									
				Costs (actual costs)	I	I				
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		а		b	С	d= a*b*c				
	1 [Equipment short name]	0,00		0,00	0%	0,00				
	2 [Equipment short name]	0,00		0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	ption in the grant	0,00				
				Total re	ental and leasing	0,00				
				Total equipr	ment for this WP	1.500,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					,				
	C.2.1 Purchase (depreciation/full cost)									
				Costs (actual costs)						
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a	b	С	d	e =(c/b *d) * a				
	1 [Equipment short name]	0,00		0,00		·				
	2 [Equipment short name]	0,00		0,00		0,00				
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	pption in the grant	0,00				
	Total depreciation 0,00									
	C.2.2 Rental and leasing (rate of use/full cost)									
				Costs (actual costs)						

					I			
		Monthly rent/fee		Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO NASSOC WP	ated with document her. Ares 2222)641 620 12 16/09/20
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,0	,00	0,00	0%	0,00		
	2 [Equipment short name]	0,0	,00	0,00	0%	0,00		
	3 [Equipment short name]	0,0	,00	ATTENTION! Can be used only if full cost agreement	option in the grant	0,00		
				Total r	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
				Total equ	ipment (all WPs)	1.500,00		
C.3 Other goods, works and se	ervices							
WORK PACKAGE 1	WP1_COORDINATION							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,0	,00					
	Conferences, seminars, workshops, trainings & events	0,0	,00					
	Information & publications	0,0	,00					
	Other expenses							
	1 IPR costs	0,0	,00					
	2 Bank fees (pre-financing guarantee)	0,0	,00					
	3 Audit fees (CFS)	0,0	,00					
	4 Project evaluation	0,0	,00					
	[5 short name other]	0,0	,00					
	[6 short name other]	0,0	,00					
	Total goods, works and services for this WP	0,0	00					
WORK PACKAGE 2	WP2_DISSEMINATION							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,0	,00					
	Conferences, seminars, workshops, trainings & events	0,0	,00					
	Information & publications	0,0	,00					
	Other expenses							
	1 IPR costs	0,0	,00					
	2 Bank fees (pre-financing guarantee)		,00					
	3 Audit fees (CFS)		,00					
	4 Project evaluation		,00					
	[5 short name other]		,00					
	[6 short name other]		,00					
	Total goods, works and services for this WP	0,0						I .
WORK PACKAGE 3	WP3_EVALUATION							
		Costs (actual costs)					Also part of other work packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables		,00				WP	

	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00	Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)			
	3 Audit fees (CFS)			
	4 Project evaluation			
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP			
WORK PACKAGE 4	WP4_SUSTAINABILITY	0,00		
WORK PACKAGE 4	WF4_303TAINABILITI	Costs	Also part of other work	Description of tasks/activities for which the goods/services
		(actual costs)	packages? YES/NO and which WP	are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY			
	C. DEROEGHAT I	Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		

	Information & publications	0,00				
	Other expenses				Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP	0,00			1	
WORK PACKAGE 7	WP 7_TELEMONITORING					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP	0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP	0,00				
	Total goods, works and services (all WPs)	0,00				
			Total purchase costs (all WPs)	9.340,00		
D. Other cost categories						

D.1. Financial support to third	d parties			Assoc	ciated with document Ref. Ares(2022)6416201 - 16/09/202				
WORK PACKAGE 1	WP1_COORDINATION								
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)				
	[Support scheme short name]	0,00							
	[Support scheme short name]	0,00							
		0,00							
	Total other cost category D.1 for this WP	0,00							
WORK PACKAGE 2	WP2_DISSEMINATION								
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)				
	[Support scheme short name]	0,00							
	[Support scheme short name]	0,00							
		0,00							
	Total other cost category D.1 for this WP	0,00							
WORK PACKAGE 3	WP3_EVALUATION								
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)				
	[Support scheme short name]	0,00							
	[Support scheme short name]	0,00							
		0,00							
	Total other cost category D.1 for this WP	0,00							
WORK PACKAGE 4	WP4_SUSTAINABILITY								
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)				
	[Support scheme short name]	0,00							
	[Support scheme short name]	0,00							
		0,00							
	Total other cost category D.1 for this WP	0,00							
WORK PACKAGE 5	WP 5_TELECONSULTATION								
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)				
	[Support scheme short name]	0,00							
	[Support scheme short name]	0,00							
		0,00							
	Total other cost category D.1 for this WP	0,00							

WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	CIBERSECORITI					Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
			Total D.1 (all WPs)	0,00			
			10141 212 (411 111 3)	0,00			
		Tota	ol other cost categories (all WPs)	0,00			
E. Indirect costs							
		Costs (flat-rate)					
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	92.590,00					
ALL WORK PACKAGES	Flat-rate (%)	7%					
	Total indirect costs	6.481,30					
	Total indirect costs	6.481,30					
			то	TAL COSTS I	PARTICIPANT	99.071,30	
			ROJECT INCOME				
		PI	COJECT INCOME				

EU CONTRIBUTION (GRAN	IT)		Associ	ated with document Ref. Ares(2022)6416201 - 16/09/2022
		Amount (EUR)		
	Total costs	99.071,30		
	Single Funding rate (%)	80%		
	Maximum EU contribution	79.257,04		
	Requested EU contribution	79.257,04		
	EU CONTRIBUTION	79.257,04		
REVENUES AND CONTRIBU	UTIONS BY THIRD PARTIES	1		
Revenues				
Income generated by the action				
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		namos of doctor etc)
	Total income generated by the action	0,00		
	Revenues	0,00		
In-kind contributions by t	hird parties			
In-kind contributions by third part	ies			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		23.13.7, p.2.1, p.2.2
	Total in-kind contributions	0,00		
	In-kind contributions	0,00		
Financial contributions by	third parties			
Financial contributions by third par	rties			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Total financial contributions	0,00		
	Financial contributions	0,00		
TOTAL REVENUES	AND CONTRIBUTIONS BY THIRD PARTIES	0,00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	19.814,26		

Associated with document Ref. Ares(2022)6416201 - 1	19.814,26	OWN RESOURCES
	99.071,30	TOTAL INCOME PARTICIPANT

### **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Associated with document Ref	Ares(2022)6416201 -	16/09/2022

Project number:	101075326
Project acronym:	ECAN
Participant short name:	SAS
Participant PIC:	906160809

## CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

#### COSTS PER WORK PACKAGE

COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons	a.3 Natural persons direct contract and A.4 SME owners B. S	B. Subcontracting costs			C. Purc	nase costs	D. Other cost categories	E. Indirect costs			
	seconded persons			C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		Total
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	с3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1_COORDINATION	2.250,00	0,00	0,00	5.000,00	2.250,00	1.500,00	1.250,00	0,00	0,00	0,00		7.250,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_TELECONSULTATION	22.500,00	0,00	0,00	1.800,00	800,00	600,00	400,00	0,00	0,00	0,00		24.300,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	13.500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		13.500,00
WP7 WP 7_TELEMONITORING	40.500,00	0,00	0,00	1.040,00	490,00	300,00	250,00	1.500,00	0,00	0,00		43.040,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	4.500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		4.500,00
TOTAL COSTS PARTICIPANT	83.250,00	0,00	0,00	7.840,00	3.540,00	2.400,00	1.900,00	1.500,00	0,00	0,00	6.481,30	99.071,30

							_	
							Associ	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	FII GRA	NTS DETAILE	D BUDGE	T TABLE (ACT	TTON GR	NTS)		
	10 010	THE SELECTION OF THE SERVICE OF THE	DODGE	TABLE (AC	12011 010			
Project number:	101075326							13-09-22 15:13
Project acronym:	eCAN							15 05 12 15:15
Participant short name:	AUTH							
Participant PIC:	999895692							
rai delpant Fie.	333633632	I						
ATTENTION: This table should be fille	ed out one per participant (beneficiary, affiliated entity)							
ATTENTION: This table may ONLY cor	ntain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	t is part of your ca	all documents). At propos	al stage and duri	ng grant preparation	n, it should contain estimated	costs/income. Costs must be estimated in EUR.
ATTENTION! List each budgeted cost ite	em ONLY once in this table, for the main WP.							
ATTENTION! White cells mean that you	are required to enter data. Blue cells are calculated automaticall	<b>y.</b>						
	EU	PROJECT BUD	GET TAB	LE (PER PAR	<b>FICIPAN</b>	Γ)		
		ı	PROJECT	COSTS				
A. Personnel costs								
			Costs (actu	al costs)				
		Type of rate	Rate (amount)	Time months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which	Description of project role/activities/responsibilities
		(monthly/other)	a	b	c = a * b		WP	
WORK PACKAGE 1	WP1	'		,				
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total empl	oyees (or equivalent)	0,00			
	A.2 + A.3 Natural persons under direct contract and secon	nded persons						
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other	I						
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
		nl natural persons under o	direct contract a	nd seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without	I						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	al SME owners and natura			0,00			
			Total	personnel for this WP	0,00			

WORK PACKAGE 2	WP2											
	A.1 Employees (or equivalent)  Associated with document Ref. Ares(2022)6416201 - 16/09/202											
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
			0,00									
	A.2 + A.3 Natural persons under direct contract and seconded persons											
	Junior experts/advisors/researchers	monthly	3.000,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	Tota	al natural persons under d	lirect contract	and seconded persons	0,00							
	A.4 SME owners and natural person beneficiaries without	salary										
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Tota	al SME owners and natura	ıl person benef	ficiaries without salary	0,00							
			0,00									
WORK PACKAGE 3	WP3											
	A.1 Employees (or equivalent)											
	Senior experts/advisors/researchers	monthly	5.000,00	1,00	5.000,00	yes, WP8	Coordinates all scientific content produced by the A team, manages administrative requirements, coord all researchers of the AUTH team.					
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
			5.000,00									
	A.2 + A.3 Natural persons under direct contract and secon	nded persons										
	Junior experts/advisors/researchers	monthly	3.000,00	6,00	18.000,00	yes, WP8	Participates in all tasks that concern AUTH's team, supports primary researcher in project's activities, reports and deliverables for the AUTH team.					
	Select a staff category	monthly		0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	Tota	al natural persons under d	18.000,00									
	A.4 SME owners and natural person beneficiaries without salary											
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Tota	al SME owners and natura	0,00									
			23.000,00									
WORK PACKAGE 4	WP4											
	A.1 Employees (or equivalent)											

		1				
	Select a staff category	monthly	0,00	0,00	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	Other					 ASSOCIATED WITH GOCUMENT Net. Ares(2022)0410201 - 10/09/2022
	[category 1]	monthly	0,00	0,00	0,00	
	[category 2]	monthly	0,00	0,00	0,00	
			Total emp	oloyees (or equivalent)	0,00	
	A.2 + A.3 Natural persons under direct contract and secon	nded persons				
	Select a staff category	monthly	0,00	0,00	0,00	
	Select a staff category	monthly	0,00	0,00	0,00	
	Other					
	[category 1]	monthly	0,00	0,00	0,00	
	[category 2]	monthly	0,00	0,00	0,00	
	Tota	l natural persons under d	irect contract	and seconded persons	0,00	
	A.4 SME owners and natural person beneficiaries without	salary				
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00	
	Tota	I SME owners and natura	l person benef	ficiaries without salary	0,00	
			Total	personnel for this WP	0,00	
WORK PACKAGE 5	WP5					
	A.1 Employees (or equivalent)					
	Select a staff category	monthly	0,00	0,00	0,00	
	Select a staff category	monthly	0,00	0,00	0,00	
	Other	I				
	[category 1]	monthly	0,00	0,00	0,00	
	[category 2]	monthly	0,00	0,00	0,00	
		I .	Total emp	oloyees (or equivalent)	0,00	
	A.2 + A.3 Natural persons under direct contract and secon	nded persons				
	Select a staff category	monthly	0,00	0,00	0,00	
	Select a staff category	monthly	0,00	0,00	0,00	
	Other	I .				
	[category 1]	monthly	0,00	0,00	0,00	
	[category 2]	monthly	0,00	0,00	0,00	
		I natural persons under d			0,00	
	A.4 SME owners and natural person beneficiaries without				·	
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00	
		I SME owners and natura			0,00	
				personnel for this WP	0,00	
WORK PACKAGE 6	WP6			·		
	A.1 Employees (or equivalent)					
	Select a staff category	monthly	0,00	0,00	0,00	
	Select a staff category	monthly	0,00	0,00	0,00	
	Other		0,00	3,00	3,00	
	[category 1]	monthly	0,00	0,00	0,00	
	[category 2]	monthly	0,00	0,00	0,00	

A.1 Employees (or equivalent)  Select a steff category				Total em	ployees (or equivalent)	0,00		
Manifest langengen		A.2 + A.3 Natural persons under direct contract and second	nded persons		I		Assoc	ciated with document Ref. Ares(2022)6416201 - 16/09/202
March   1968		Select a staff category	monthly	0,00	0,00	0,00		
Page 1		Select a staff category	monthly	0,00	0,00	0,00		
Part		Other	I					
A.5 His bowness and natural person beneficiaries without easier   A.5 His bowness and natural person beneficiaries without easier   A.5 His bowness and natural person beneficiaries without easier   A.5 His bowness and natural person beneficiaries without easier   A.5 His bowness and natural person beneficiaries without easier   A.5 His bowness and natural person beneficiaries without easier   A.5 His bowness and natural person beneficiaries without easier   A.5 His bowness and natural person beneficiaries without easier   A.5 His bowness   A.5		[category 1]	monthly	0,00	0,00	0,00		
A Series and natural piezon beneficialized without   Series   Se		[category 2]	monthly	0,00	0,00	0,00		
Mathematical Process		Tota	l natural persons under o	lirect contract	and seconded persons	0,00		
Mathematical parameter   Mathematical param		A.4 SME owners and natural person beneficiaries without	salary					
Mode   Property   Mode   Mo		SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
Mode   Product   Produc		Tota	I SME owners and natura	l person bene	ficiaries without salary	0,00	'	
A continue of				Tota	l personnel for this WP	0,00		
Seciet a staff category   mentry   0.00	WORK PACKAGE 7	WP7			·			
Delica		A.1 Employees (or equivalent)						
Cite		Select a staff category	monthly	0,00	0,00	0,00		
Content   1		Select a staff category	monthly	0,00	0,00	0,00		
Cologon 2   Cologon 2   Cologon 3   Cologon 3   Cologon 4   Colo		Other						
No.		[category 1]	monthly	0,00	0,00	0,00		
A.2 + A.3 Natural persons under direct contract and secondary   South   Sout		[category 2]	monthly	0,00	0,00	0,00		
Technical personnel  monthly 3.00,0 4,0 12.00,0 vest, WB affining regrossible for the performance of work and administrative partial person beneficiaries without salary  Mork PACKAGE 8  MR A Employees (or equivalent)  A fine personnel  monthly 3.00,0 4,0 12.00,0 0 vest, WB affining regrossible for the performance of work and administrative person beneficiaries without salary and a				Total em	ployees (or equivalent)	0,00		
Technical personnel   monthly   3.00,00   4,00   12.00,00   ves. WP8   entaining resonability for lating resonability resonability for lating resonability for lating resonability for lating resonability for lating resonability resonability resonability resonability resonability for lating resonability resonability resonability resonability for lating resonability reso		A.2 + A.3 Natural persons under direct contract and second	nded persons					
Senior experts/advisors/researchers		Technical personnel	monthly	3.000,00	4,00	12.000,00	yes, WP8	entailing responsibility for taking decisions of an administrative nature in the conduct of any activity related to AUTH
Senior experts/advisors/researchers   monthly   5,000,0   1,00   5,000,0   ves WP8   team, manages administrative requirements, coordinates all researchers of the AUH team.    Total natural persons under direct contract and seconded person   35,000,0   0,00		Junior experts/advisors/researchers	monthly	3.000,00	6,00	18.000,00	yes WP8	supports primary researcher in project's activities, writes reports and deliverables for the AUTH team.
Category 1		Senior experts/advisors/researchers	monthly	5.000,00	1,00	5.000,00	yes WP8	team, manages administrative requirements, coordinates
Category 2  monthly 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,		Other						
Total natural persons under direct contract and seconded persons 35,000,00  A.4 SME owners and natural person beneficiaries without salary  SME owners/natural person beneficiaries without salary  And SME owners and natural person beneficiaries without salary  Total SME owners and natural person beneficiaries without salary  Total personnel for this WP  A.1 Employees (or equivalent)  Senior experts/advisors/researchers  monthly  5.00,00  3,00  3,00  3,00  4,00  5,000,00  5,000,00  Coordinates all scientific content produced by the AUTH team, manages administrative requirements, coordinates all scientific content produced by the AUTH team, manages administrative requirements, coordinates and monthly  2.500,00  3,00  7,500,00  4,00  4,00  5,000,00  7,500,00  7,500,00  8,00  1,00		[category 1]	monthly	0,00	0,00	0,00		
A.4 SME owners and natural person beneficiaries without salary  Me owners/natural person beneficiaries without salary  Total SME owners and natural person beneficiaries without salary  Total personnel for this WP 35.000,00  WORK PACKAGE 8  WP8  A.1 Employees (or equivalent)  Senior experts/advisors/researchers monthly 5.000,00 3.00 15.000,00 yes, WP3, WP7 and WP8 team, manages administrative requirements, coordinates all researchers of the AUTH team.  Administrative personnel monthly 2.500,00 3.00 7.500,00 yes, WP3, WP7 and WP8 administrative in the conduct of any activity related to AUTH  (category 1] monthly 0,00 0,00 0,00 0,00 0,00   Mean this personnel monthly activity related to AUTH  (category 1] monthly 0,00 0,00 0,00 0,00   Mean this personnel monthly activity related to AUTH		[category 2]	monthly	0,00	0,00	0,00		
SME owners/natural person beneficiaries without salary  Total SME owners and natural person beneficiaries without salary  Total personnel for this WP  Senior experts/advisors/researchers  monthly  Administrative personnel  monthly  Total personnel  monthly  Senior experts/advisors/researchers  To be irred - Responsible for the performance of work entalling responsibility for the performance of work enta		Tota	I natural persons under o	lirect contract	and seconded persons	35.000,00		
Total SME owners and natural person beneficiaries without salary 0,00  Total personnel for this WP 35.000,00  WORK PACKAGE 8  WP8  A.1 Employees (or equivalent)  Senior experts/advisors/researchers monthly 5.000,00 3,00 15.000,00 yes, WP3, WP7 and WP8 team, manages administrative requirements, coordinates all researchers of the AUTH team.  Administrative personnel monthly 2.500,00 3,00 7.500,00 yes, WP3, WP7 and WP8 team, manages administrative requirements, coordinates all researchers of the AUTH team.  Other  [category 1] monthly 0,00 0,00 0,00 0,00 0,00 0 0,00 0,00		A.4 SME owners and natural person beneficiaries without	salary					
WORK PACKAGE 8  WP8  A.1 Employees (or equivalent) Senior experts/advisors/researchers monthly 5.000,00 3,00 15.000,00 yes, WP3, WP7 and WP8 team, manages administrative requirements, coordinates all researchers of the AUTH team, manages administrative requirements, coordinates all researchers of the AUTH team, manages administrative requirements, coordinates all researchers of the AUTH team, manages administrative requirements, coordinates all researchers of the AUTH team.  To be hired - Responsible for taking decisions of an administrative requirements, coordinates all researchers of the AUTH team.  To be hired - Responsible for taking decisions of an administrative requirements, coordinates all researchers of the AUTH team.  To be hired - Responsible for taking decisions of an administrative requirements, coordinates all researchers of the AUTH team.  To be hired - Responsible for taking decisions of an administrative requirements, coordinates all researchers of the AUTH team.  To be hired - Responsible for taking decisions of an administrative requirements, coordinates all researchers of the AUTH team.  To be hired - Responsible for the performance of work entailing responsibility for taking decisions of an administrative requirements, coordinates all researchers of the AUTH team.  To be hired - Responsible for the performance of work entailing responsibility for taking decisions of an administrative requirements, coordinates all researchers of the AUTH team.  To be hired - Responsible for the performance of work entailing responsibility for taking decisions of an administrative requirements, coordinates all researchers of the AUTH team.  To be hired - Responsible for the performance of work entailing responsibility for taking decisions of an administrative requirements.		SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
WORK PACKAGE 8  ### A.1 Employees (or equivalent)    Senior experts/advisors/researchers		Tota	I SME owners and natura	l person bene	ficiaries without salary	0,00		
A.1 Employees (or equivalent)  Senior experts/advisors/researchers monthly 5.000,00 3,00 15.000,00 yes, WP3, WP7 and WP8 team, manages administrative requirements, coordinates all researchers of the AUTH team.  Administrative personnel monthly 2.500,00 3,00 7.500,00 yes, WP3, WP7 and WP8 requirements, coordinates all researchers of the AUTH team.  To be Interior Responsibility for taking decisions of an administrative nature in the conduct of any activity related to AUTH  Other  [category 1] monthly 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,			Tota	l personnel for this WP	35.000,00			
Senior experts/advisors/researchers  monthly 5.000,00 3,00 15.000,00 yes, WP3, WP7 and WP8 Earn, manages administrative requirements, coordinates all researchers of the AUTH team. To be hirder - Responsible for the performance of work entailing responsibility for taking decisions of an administrative nature in the conduct of any activity related to AUTH  Other  [category 1]  monthly 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,	WORK PACKAGE 8	WP8						
Senior experts/advisors/researchers monthly 5.000,00 3,00 15.000,00 yes, WP3, WP7 and WP8 team, manages administrative requirements, coordinates all researchers of the AUTH team.  Administrative personnel monthly 2.500,00 3,00 7.500,00 yes, WP3, WP7 and WP8  Administrative personnel west, west		A.1 Employees (or equivalent)						
Administrative personnel monthly 2.500,00 3,00 7.500,00 yes, WP3, WP7 and WP8 entailing responsibility for taking decisions of an administrative nature in the conduct of any activity related to AUTH  Other  [category 1] monthly 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,		Senior experts/advisors/researchers	monthly	5.000,00	3,00	15.000,00	yes, WP3, WP7 and WP8	team, manages administrative requirements, coordinates all researchers of the AUTH team.
Other           [category 1]         monthly         0,00         0,00         0,00         0         0,00		Administrative personnel	monthly	2.500,00	3,00	7.500,00	yes, WP3, WP7 and WP8	entailing responsibility for taking decisions of an administrative nature in the conduct of any activity related
		Other						
[category 2] monthly 0,00 0,00 0,00		[category 1]	monthly	0,00	0,00	0,00		
		[category 2]	monthly	0,00	0,00	0,00		

			Total em	ployees (or equivalent)	22.500,00		
	A.2 + A.3 Natural persons under direct contract and second	nded persons		'		Asso	ociated with document Ref. Ares(2022)6416201 - 16/09/2022
	Senior experts/advisors/researchers	monthly	5.000,00	2,00	10.000,00	yes, WP3, WP7 and WP8	Manages the day to day project progress of the AUTH team, coordinates meetings, reports and deliverables produced by the team, in charge of the tasks that concern AUTH's team.
	Junior experts/advisors/researchers	monthly	3.000,00	14,00	42.000,00	yes, WP3, WP7 and WP8	Participates in all tasks that concern AUTH's team, supports primary researcher in project's activities, writes reports and deliverables for the AUTH team.
	Project managers	monthly	2.500,00	3,00	7.500,00	yes, WP3, WP7 and WP8	Coordinates all scientific content produced by the AUTH team, manages administrative requirements, coordinates all researchers of the AUTH team.
	Trainers/teachers	monthly	3.000,00	3,00	9.000,00	yes, WP3, WP7 and WP8	Participates in AUTH tasks, in charge of stakeholders' engagement, organizes educational material and staff training.
	Technical personnel	monthly	3.000,00	2,00	6.000,00	No	To be hired - Participates in WP8, responsible for development of VP scenarios, support in creation of training materials
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tota	al natural persons under o	lirect contract	t and seconded persons	74.500,00		
	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	al SME owners and natura	l person bene	ficiaries without salary	0,00		
			Tota	I personnel for this WP	97.000,00		
	'			'			
			Tota	I personnel (all WPs)	155.000,00		
B. Subcontracting costs							
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1						
	1 [Subcontract short name]	0,00					
	1 [Subcontract short name] 2 [Subcontract short name]	0,00					
	<u> </u>	0,00					
WORK PACKAGE 2	2 [Subcontract short name]	0,00					
WORK PACKAGE 2	2 [Subcontract short name]  Total subcontracting for this WP	0,00					
WORK PACKAGE 2	2 [Subcontract short name]  Total subcontracting for this WP  WP2	0,00					
WORK PACKAGE 2	2 [Subcontract short name]  Total subcontracting for this WP  WP2  1 [Subcontract short name]	0,00					
WORK PACKAGE 2  WORK PACKAGE 3	2 [Subcontract short name]  Total subcontracting for this WP  WP2  1 [Subcontract short name]  2 [Subcontract short name]	0,00					
	2 [Subcontract short name]  Total subcontracting for this WP  WP2  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP	0,00					
	2 [Subcontract short name]  Total subcontracting for this WP  WP2  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3	0,00 0,00 0,00 0,00					
	2 [Subcontract short name]  Total subcontracting for this WP  WP2  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3  1 [Subcontract short name]	0,00 0,00 0,00 0,00 0,00					
	2 [Subcontract short name]  Total subcontracting for this WP  WP2  1 [Subcontract short name]  2 [Subcontract short name]  WP3  1 [Subcontract short name]  2 [Subcontract short name]	0,00 0,00 0,00 0,00 0,00					
WORK PACKAGE 3	2 [Subcontract short name]  Total subcontracting for this WP  WP2  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP	0,00 0,00 0,00 0,00 0,00					
WORK PACKAGE 3	2 [Subcontract short name]  WP2  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP4	0,00  0,00  0,00  0,00  0,00  0,00  0,00					
WORK PACKAGE 3	2 [Subcontract short name]  Total subcontracting for this WP  WP2  1 [Subcontract short name]  2 [Subcontract short name]  WP3  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP4  1 [Subcontract short name]	0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00					
WORK PACKAGE 3	2 [Subcontract short name]  Total subcontracting for this WP  WP2  1 [Subcontract short name]  2 [Subcontract short name]  WP3  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP4  1 [Subcontract short name]  2 [Subcontract short name]	0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00					
WORK PACKAGE 3  WORK PACKAGE 4	Total subcontracting for this WP  WP2  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP4  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  Total subcontracting for this WP	0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00					
WORK PACKAGE 3  WORK PACKAGE 4	2 [Subcontract short name]  WP2  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP4  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP4  1 [Subcontract short name]  Total subcontracting for this WP  WP5	0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00					

	Total subcontracting for this WP	0,00					
WORK PACKAGE 6	WP6	·				Asso	ciated with document Ref. Ares(2022)6416201 - 16/09/202
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 7	WP7	·					
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 8	WP8	·					
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
		5,755					
			Total subc	ontracting (all WPs)	0,00		
C. Purchase costs							
C.1 Travel and subsistence							
		Costs (actual costs)		Costs (unit cost)		Also part of other work	Description (e.g. international/not international; place of activity/destination; number of days; number of persons
			Amount per unit	Number of units	Total ( EUR)	packages? YES/NO and which WP	(speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
WORK PACKAGE 1	WP1	,		'			
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	450,00	4,00	1.800,00	NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference;
	Accomodation costs	0,00	300,00	4,00	1.200,00	NO	travel by plane; 100-150 participants accomodation for 2 people attending kick off and final
	Subsistence costs	0,00		4,00	1.000,00		conference eCAN (Brussels - 2 days) subsistence for 2 people attending kick off and final
	Participants	-700	32,73	.,,55	352,30		conference eCAN (Brussels - 2 days)
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	1.800,00	3,53	3,00	5,30		
	Total accomodation costs for this travel	1.200,00					
	Total subsistence costs for this travel	1.000,00					
	Total travel	4.000,00					
	Total travel costs for this WP	1.800,00					
	Total accomposition costs for this MD	1 200 00					
	Total accomodation costs for this WP  Total subsistence costs for this WP	1.200,00					

	Total travel for this WP	4.000,00						
WORK PACKAGE 2	WP2						0	Associated with document Ref. Ares(2022)6416201 - 16/09/202
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
WORK PACKAGE 3	WP3							
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
WORK PACKAGE 4	WP4							
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
WORK PACKAGE 5	WP5  Total travel costs for this WP	0.00						
		0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
WORK BACKAGE C	Total travel for this WP	0,00						
WORK PACKAGE 6	WP6  Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP							
		0,00						
WORK PACKAGE 7	Total travel for this WP	0,00						
7	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00				
	Personnel	0,00	0,00	0,00	0,00			
	Travel costs	2,000,00	0.00	0.00	0.00	No		T7. Travel for 1 participant for meeting
		2.000,00	0,00	0,00		No		T7. Accomodation for 1 participant for meeting
	Accomodation costs	1.500,00	0,00	0,00		No		
	Subsistence costs	500,00	0,00	0,00	0,00			
	Participants		I					
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	2.000,00						
	Total accomodation costs for this travel	1.500,00						
	Total subsistence costs for this travel	500,00						
	Total travel	4.000,00						

	Total travel costs for this WP	2.000,00						
	Total accomodation costs for this WP	-					Associ	iated with document Ref. Ares(2022)6416201 - 16/09/20
	Total subsistence costs for this WP							
	Total travel for this WP							
WORK PACKAGE 8	WP8							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00						'
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00		ı				
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
			Tota	al travel costs (all WPs)	3.800,00			
			Total	accomodation (all WPs)	2.700,00			
			Tota	al subsistence (all WPs)	1.500,00			
		т	tal travel an	d subsistence (all WPs)	8.000,00			
C.2 Equipment								
WORK PACKAGE 1	WP1							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the			
		Price	method (e.g. 36 month or	Number of months allocated to the action	action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment i needed
		a	60 month)	C C	other purposes)	e =(c/b *d) * a	WP	nececu
	1 [Equipment short name]	0,00	0	0,00	0%			
	2 [Equipment short name]	0,00	0	0,00				
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o		0,00		
	*	1,00		agreement	tal depreciation			<u> </u>

	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)			Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202
		Monthly rent/fee	Number of mor	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		а		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
2	2 [Equipment short name]	0,00		0,00	0%	0,00		
3	3 [Equipment short name]	0,00	ATTENTION! (	Can be used only if full cost on agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 2	WP2							
	C.2.1 Purchase (depreciation/full cost)							
		Price	36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	4 (Faviance) de la compa	a	b	C 0.00	d on/	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00		,		
	2 [Equipment short name]	0,00	ATTENTIONI (	0,00 Can be used only if full cost of				
	3 [Equipment short name]	0,00	71112111	agreement		0,00		
_				Тс	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)						I	
		Monthly rent/fee	Number of mor	Costs (actual costs)	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		а		b	С	d= a*b*c		
1	1 [Equipment short name]	0,00		0,00	0%	0,00		
2	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! (	Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 3	WP3							
	C.2.1 Purchase (depreciation/full cost)							
		Price	36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00		,		
	2 [Equipment short name]	0,00	ATTENTION! (	0,00 Can be used only if full cost of				
3	3 [Equipment short name]	0,00	ATTENTION:	agreement		0,00		
_				Тс	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)	Coate (actual coate)						
		Costs (actual costs)  Rate of use for the						
		Monthly rent/fee	Number of mor	oths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		а		b	С	d= a*b*c		

	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00	Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202
	3 [Equipment short name]	0,00	ATTENTION	! Can be used only if full cost of agreement	pption in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 4	WP4							
	C.2.1 Purchase (depreciation/full cost)							
			Donrociation	Costs (actual costs)	Rate of use for the			
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION	! Can be used only if full cost of agreement	pption in the grant	0,00		
				To	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)	I			
		Monthly rent/fee	Number of m	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION	! Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 5	WP5							
	C.2.1 Purchase (depreciation/full cost)							
			Di-ti	Costs (actual costs)	D-tf f th-			
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	1 [Equipment short name]	a 0,00	b	0,00	d 0%	e =(c/b *d) * a		
	2 [Equipment short name]	0,00		0,00				
			ATTENTION	! Can be used only if full cost of				
	3 [Equipment short name]	0,00		agreement		0,00		
				10	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)			Costs (actual costs)				
		Monthly rent/fee	Number of m	Costs (actual costs) onths of use for the action	Rate of use for the action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	other purposes)	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%			
	2 [Equipment short name]	0,00		0,00	0%			
	3 [Equipment short name]	0,00	ΔΤΤΕΝΤΙΟΝ	! Can be used only if full cost of		0,00		
	2 [Edulature a note traine]	0,00		agreement Total re	ental and leading			
					ental and leasing	,		
				Total equip	ment for this WP	0,00		

WORK PACKAGE 6	WP6							
	C.2.1 Purchase (depreciation/full cost)						Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/20
				Costs (actual costs)	Data of for the			
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00		,		
	2 [Equipment short name]	0,00	ATTENTION	0,00 ! Can be used only if full cost of		0,00		
	3 [Equipment short name]	0,00	ATTENTION	agreement		0,00		
				Т	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Monthly rent/fee	Number of m	Costs (actual costs) onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION	! Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 7	WP7							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the			
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action		Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	455	a	b	C	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		1,00				
	2 [Equipment short name]	0,00	ATTENTION	0,00 ! Can be used only if full cost of		,		
	3 [Equipment short name]	0,00	711721117011	agreement		0,00		
				Te	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)			C 1 ( 1 1 1 1 1 )			I	
		Monthly rent/fee	Number of m	Costs (actual costs) onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment i needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION	! Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 8	WP8							
	C.2.1 Purchase (depreciation/full cost)							
		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		

	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00			Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
	3 [Equipment short name]	0,00	ATTENTION	! Can be used only if full cost o agreement		0,00		
					otal depreciation			
	C.2.2 Rental and leasing (rate of use/full cost)					1	<u> </u>	
				Costs (actual costs)				
		Monthly rent/fee	Number of m	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%			
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION	! Can be used only if full cost o agreement	ption in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equipr	ment for this WF	0,00		
				Total equi	pment (all WPs)	0,00		
C.3 Other goods, works and services	5							
	WP1							
WORK PACKAGE 1	WPI	Costs					Also part of other work	
		(actual costs)					packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00	-					
	Conferences, seminars, workshops, trainings & events	0,00	-					
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
	[6 short name other]	0,00						
	Total goods, works and services for this WP	0,00						
WORK PACKAGE 2	WP2							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
		,						

	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00		Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
WORK PACKAGE 3	WP3				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 4	WP4				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 5	WP5				
		Costs (actual costs)	1	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation		_		
	[5 short name other]		_		
	[6 short name other]		_		
	[o shore harde other]	0,00			

	Total goods, works and services for this WP	0,00		
WORK PACKAGE 6	WP6		<u> </u>	Associated with document Ref. Ares(2022)6416201 - 16/09/202
		Costs (actual costs)	Also part of other wo packages? YES/NO and w	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
С	Consumables	0,00		
С	Conferences, seminars, workshops, trainings & events	0,00		
I	Information & publications	0,00		
O	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00	'	'
WORK PACKAGE 7	WP7			
		Costs (actual costs)	Also part of other wo packages? YES/NO and w	bescription of tasks/activities for which the goods/service are needed; types of goods services needed; how much
С	Consumables	0,00		
C	Conferences, seminars, workshops, trainings & events	0,00		
I	Information & publications	0,00		
o	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	3.000,00	No	T7.Monitoring System Design & Development
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	3.000,00		
WORK PACKAGE 8	WP8			
		Costs (actual costs)	Also part of other wo packages? YES/NO and w	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
c	Consumables	0,00		
C	Conferences, seminars, workshops, trainings & events	0,00		
I	Information & publications	2.500,00	No	T8.1-2 Scientific article - OA & Report T8.3-4 Educational and training activities analytical repor
O	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	3.000,00	No	T8.1 real-life experimentation of the telehealth piloting tools
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	5.500,00		·

	Total goods, works and services (all WPs)	8.500,00				Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/202
			Total purchase costs (all WPs)	16.500,00			
D. Other cost categories			'				
D.1. Financial support to third pa	rties						
WORK PACKAGE 1	WP1						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 2	WP2						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 3	WP3						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP				l		
WORK PACKAGE 4	WP4						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					1
	Total other cost category D.1 for this WP						
WORK PACKAGE 5	WP5						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)

					125/110 und Willen Wi	
	[Support scheme short name]	0,00			Assoc	inted with document Ref. Ares(2022)6416201 - 16/09/
	[Support scheme short name]					
	[Support scheme short lidine]	0,00				
	Total other cost category D.1 for this WP					
WORK PACKAGE 6	WP6	0,00				
TORK PACKAGE 0						
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number o recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 7	WP7					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 8	WP8	'				
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number o recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
			Total D.1 (all WPs)	0,00		
		Tota	l other cost categories (all WPs)	0,00		
E. Indirect costs						
		Costs (flat-rate)				
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	171.500,00				
ALL WORK PACKAGES	Flat-rate (%)	7%				
	Total indirect costs	12.005,00				
	Total indirect costs	12.005,00				

			TOTAL COSTS PARTICIPANT	<b>183.505,00</b> Associated with document Ref. Ares(2022)6416201 - 16/09/202
		PI	ROJECT INCOME	
EU CONTRIBUTION (GRAN	т)			
		Amount (EUR)		
	Total costs	183.505,00		
	Single Funding rate (%)	80%		
	Maximum EU contribution	146.804,00		
	Requested EU contribution	146.804,00		
	EU CONTRIBUTION	146.804,00		
REVENUES AND CONTRIBU	ITIONS BY THIRD PARTIES			
Revenues				
Income generated by the action				
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
	Revenues	0,00		
In-kind contributions by th	nird parties			
In-kind contributions by third partic	es			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	0,00		
	In-kind contributions	0,00		
Financial contributions by	third parties			
Financial contributions by third part	ties			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00		
	Total financial contributions	0,00		
	Financial contributions	0,00		
TOTAL REVENUES	AND CONTRIBUTIONS BY THIRD PARTIES	0,00		

OWN RESOURCES	VN RESOURCES  Associated with document Ref. Ares(2022)6416201 - 16/09/								
		Amount (EUR)							
Own resour	rces	36.701,00							
	OWN RESOURCES	36.701,00							
	TOTAL INCOME PARTICIPANT	183.505,00							

## **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Associated	with	document l	Ref	Ares(2022)6416201 -	16/09/2022

12.005,00

183.505,00

Project number:	101075326
Project acronym:	eCAN
Participant short name:	AUTH
Participant PIC:	999895692

TOTAL COSTS PARTICIPANT

155.000,00

0,00

0,00

8.000,00

			CONS	SOLIDATED (	COSTS PER	WORK PACK	AGE (PER P	ARTICIPAN	T)				
	COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons	A.4 SME owners	B. Subcontracting			C. Purc	hase costs			D. Other cost categories	E. Indirect costs	Total	
	under direct contract and seconded persons	A.4 SME OWNERS	costs	C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		Total	
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	с3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)		
WP1 WP1	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00	
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00	
WP3 WP3	23.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		23.000,00	
WP4 WP4	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00	
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00	
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00	
WP7 WP7	35.000,00	0,00	0,00	4.000,00	2.000,00	1.500,00	500,00	0,00	3.000,00	0,00		42.000,00	
WP8 WP8	97.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	5.500,00	0,00		102.500,00	

2.700,00

1.500,00

0,00

8.500,00

0,00

3.800,00

							Associ	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	EU GRA	NTS DETAILED	BUDGE	T TABLE (ACT	TION GRA	NTS)		
		l						
Project number:	101075326							14-09-22 17:47
Project acronym:	eCAN							
Participant short name:	CERTH							
Participant PIC:	998802502							
ATTENTION: This table should be fille	d out one per participant (beneficiary, affiliated entity)							
ATTENTION: This table may ONLY cor	ntain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	is part of your	call documents). At proposa	al stage and durin	g grant preparation	, it should contain <u>estimated</u>	costs/income. Costs must be estimated in EUR.
ATTENTION! List each budgeted cost ite	em ONLY once in this table, for the main WP.							
ATTENTION! White cells mean that you	are required to enter data. Blue cells are calculated automatically	<i>/</i> .						
	EU	PROJECT BUD	GET TAB	SLE (PER PART	TICIPANT	.)		
			PROJECT					
			ROJECT					
A. Personnel costs								
			Costs (act	tual costs)  Time	Tabal			
		Type of rate	Rate (amount)	(months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which	Description of project role/activities/responsibilities
		(monthly/other)	a	b	c = a * b		WP	
WORK PACKAGE 1	WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY		1		ı		ı	
	A.1 Employees (or equivalent)							
	Junior experts/advisors/researchers	monthly	2.600,00	6,00	15.600,00		Yes, WP8	Participates in all tasks that are undertaken by CERTH, implements the participatory design processes, participates in mapping of data exchange issues and assists in the stakeholders engagement activities and in patient, caregiver and healthcare staff training.
	Other							patient, caregiver and nearthcare stan training.
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	loyees (or equivalent)	15.600,00			
	A.2 + A.3 Natural persons under direct contract and secon	ded persons			·			
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Tota	l natural persons under d	lirect contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without	salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	I SME owners and natura	l person benef	iciaries without salary	0,00			
			Total	personnel for this WP	15.600,00			

WORK PACKAGE 2	WP8_STAKEHOLDER ENGAGEMENT						
	A.1 Employees (or equivalent)					<u></u>	ssociated with document Ref. Ares(2022)6416201 - 16/09/2022
	Senior experts/advisors/researchers	monthly	3.200,00	5,00	16.000,00	Yes, WP 6	Oversees CERTH's activities in the training tasks and provides guidance and input regarding patient empowerment and stakeholders networking.
	Junior experts/advisors/researchers	monthly	2.600,00	24,00	62.400,00	Yes, WP 6	Participates in all tasks that are undertaken by CERTH, implements the participatory design processes, participates in mapping of data exchange issues and assists in the stakeholders engagement activities and in patient, caregiver and healthcare staff training.
	Junior experts/advisors/researchers	monthly	2.600,00	4,00	10.400,00	Yes, WP 6	Participates in all tasks that are undertaken by CERTH, implements the participatory design processes, participates in mapping of data exchange issues and assists in the stakeholders engagement activities and in patient, caregiver and healthcare staff training.
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
			Total empl	loyees (or equivalent)	88.800,00	<u> </u>	
	A.2 + A.3 Natural persons under direct contract and secon	nded persons					
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other			L			
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tota	ıl natural persons under d	lirect contract a	and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without	salary		I			
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	I SME owners and natura	l person benefi	iciaries without salary	0,00	<u> </u>	'
			Total	personnel for this WP	88.800,00		
WORK PACKAGE 3	WP1_COORDINATION			-			
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other					<u>'</u>	
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
			Total emp	loyees (or equivalent)	0,00	<u> </u>	
	A.2 + A.3 Natural persons under direct contract and secon	ided persons			'		
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other				'		·
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tota	ıl natural persons under d	lirect contract	and seconded persons	0,00		·
	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	ol SME owners and natura	l person benefi	iciaries without salary	0,00		
			Total	personnel for this WP	0,00		

			Total p	personnel (all WPs)	104.400,00	Assoc	ciated with document Ref. Ares(2022)6416201 - 16/09/20
3. Subcontracting cos	its						
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
VORK PACKAGE 1	WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
ORK PACKAGE 2	WP8_STAKEHOLDER ENGAGEMENT						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
ORK PACKAGE 3	WP1_COORDINATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
			Total subco	ontracting (all WPs)	0,00		
		Costs	Total subco		0,00		Description (e.g. international/not international; place
C. Purchase costs C.1 Travel and subsistence		Costs (actual costs)	Amount per unit	Costs (unit cost)  Number of units	Total (EUR)	Also part of other work packages? YES/NO and which WP	activity/destination; number of days; number of perso (speakers, personnel and participants whose costs will
	WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY		Amount per	Costs (unit cost)	Total	packages?	activity/destination; number of days; number of person (speakers, personnel and participants whose costs will covered); transport means; average price per person
.1 Travel and subsistence			Amount per	Costs (unit cost)	Total	packages?	activity/destination; number of days; number of person (speakers, personnel and participants whose costs will covered); transport means; average price per person
.1 Travel and subsistence	WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY		Amount per	Costs (unit cost)	Total	packages?	activity/destination; number of days; number of person (speakers, personnel and participants whose costs will covered); transport means; average price per person
.1 Travel and subsistence	WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY  1 [Travel short name]		Amount per unit	Costs (unit cost)	Total	packages?	activity/destination; number of days; number of perso (speakers, personnel and participants whose costs will covered); transport means; average price per person
.1 Travel and subsistence	WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY  1 [Travel short name]  Speakers	(actual costs)	Amount per unit	Costs (unit cost)  Number of units	Total ( EUR)	packages?	Description (e.g. international/not international; place of activity/destination; number of days; number of person (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
.1 Travel and subsistence	WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY  1 [Travel short name]  Speakers  Travel costs	(actual costs)	Amount per unit  0,00  0,00	Costs (unit cost)  Number of units	Total ( EUR)	packages?	activity/destination; number of days; number of perso (speakers, personnel and participants whose costs will covered); transport means; average price per person
.1 Travel and subsistence	WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY  1 [Travel short name]  Speakers  Travel costs  Accomodation costs	(actual costs)  0,00  0,00	Amount per unit  0,00  0,00	Costs (unit cost)  Number of units  0,00  0,00	Total ( EUR) 0,00 0,00	packages?	activity/destination; number of days; number of perso (speakers, personnel and participants whose costs will covered); transport means; average price per person
.1 Travel and subsistence	WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY  1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs	(actual costs)  0,00  0,00	0,00 0,00 0,00	Costs (unit cost)  Number of units  0,00  0,00	Total ( EUR) 0,00 0,00	packages?	activity/destination; number of days; number of perso (speakers, personnel and participants whose costs will covered); transport means; average price per person
1 Travel and subsistence	WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY  1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel	0,00 0,00 0,00	0,00 0,00 0,00	Costs (unit cost)  Number of units  0,00  0,00  0,00	Total ( EUR)	packages?	activity/destination; number of days; number of perso (speakers, personnel and participants whose costs will covered); transport means; average price per person
1 Travel and subsistence	WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY  1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel  Travel costs	(actual costs)  0,00  0,00  0,00  0,00	0,00 0,00 0,00 0,00	Costs (unit cost)  Number of units  0,00  0,00  0,00  0,00	Total ( EUR) 0,00 0,00 0,00	packages?	activity/destination; number of days; number of perso (speakers, personnel and participants whose costs will covered); transport means; average price per persor
1 Travel and subsistence	WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY  1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Personnel  Travel costs  Accomodation costs	0,00 0,00 0,00 0,00	0,00 0,00 0,00 0,00	Costs (unit cost)  Number of units  0,00 0,00 0,00 0,00 0,00	Total (EUR) 0,00 0,00 0,00	packages?	activity/destination; number of days; number of perso (speakers, personnel and participants whose costs will covered); transport means; average price per person
1 Travel and subsistence	WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY  1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel  Travel costs  Accomodation costs  Subsistence costs	0,00 0,00 0,00 0,00	0,00 0,00 0,00 0,00 0,00	Costs (unit cost)  Number of units  0,00 0,00 0,00 0,00 0,00	Total (EUR) 0,00 0,00 0,00	packages?	activity/destination; number of days; number of perso (speakers, personnel and participants whose costs will covered); transport means; average price per perso
1 Travel and subsistence	WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY  1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel  Travel costs  Accomodation costs  Subsistence costs	0,00 0,00 0,00 0,00 0,00 0,00	0,00 0,00 0,00 0,00 0,00 0,00 0,00	Costs (unit cost)  Number of units  0,00 0,00 0,00 0,00 0,00 0,00 0,00	O,00 O,00 O,00 O,00 O,00 O,00	packages?	activity/destination; number of days; number of perso (speakers, personnel and participants whose costs will covered); transport means; average price per perso
1 Travel and subsistence	WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY  1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel  Travel costs  Accomodation costs  Subsistence costs  Participants  Travel costs	0,00 0,00 0,00 0,00 0,00 0,00	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0	Costs (unit cost)  Number of units  0,00 0,00 0,00 0,00 0,00 0,00 0,00	O,00 O,00 O,00 O,00 O,00 O,00	packages?	activity/destination; number of days; number of pers (speakers, personnel and participants whose costs will covered); transport means; average price per perso
1 Travel and subsistence	WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY  1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel  Travel costs  Accomodation costs  Subsistence costs  Participants  Travel costs  Accomodation costs  Subsistence costs	0,00 0,00 0,00 0,00 0,00 0,00 0,00	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0	Costs (unit cost)  Number of units  0,00 0,00 0,00 0,00 0,00 0,00 0,00 0	0,00 0,00 0,00 0,00 0,00 0,00	packages?	activity/destination; number of days; number of perso (speakers, personnel and participants whose costs will covered); transport means; average price per perso

	Total subsistence costs for this travel  Total travel	0,00				Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
WORK PACKAGE 2	WP8_STAKEHOLDER ENGAGEMENT	0,00				
	1 [Travel short name]					
	Speakers					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Personnel					
	Travel costs	1.500,00	0,00	0,00	0,00	
	Accomodation costs	1.000,00	0,00	0,00	0,00	
	Subsistence costs	500,00	0,00	0,00	0,00	
	Participants	,		,		
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Total travel costs for this travel	1.500,00				
	Total accomodation costs for this travel	1.000,00				
	Total subsistence costs for this travel	500,00				
	Total travel	3.000,00				
	Total travel costs for this WP	1.500,00		,		
	Total accomodation costs for this WP	1.000,00				
	Total subsistence costs for this WP	500,00				
	Total travel for this WP	3.000,00				
WORK PACKAGE 3	WP1_COORDINATION					
	1 [Travel short name]					
	Speakers					
	Travel costs	0,00	0,00		0,00	
	Accomodation costs	0,00	0,00		0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Personnel					travel for 2 people attending the kick of and final
	Travel costs	0,00	450,00	4,00	1.800,00	NO conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants
	Accomodation costs	0,00	300,00	4,00	1.200,00	accomposation for 2 people attending kick off and final
	Subsistence costs	0,00	250,00	4,00	1.000,00	subsistance for 2 people attending kick off and final
	Participants					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
		· 1	-			

	Total travel costs for this travel	1.800,00					Accept	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Total accomodation costs for this travel	1.200,00					ASSOCI	ates with document ries. Ales(2022)0410201 - 10/09/202
	Total subsistence costs for this travel	1.000,00						
	Total travel	4.000,00						
	Total travel costs for this WP	1.800,00						
	Total accomodation costs for this WP	1.200,00						
	Total subsistence costs for this WP	1.000,00						
	Total travel for this WP	4.000,00						
			Tota	al travel costs (all WPs)	3.300,00			
			Total	accomodation (all WPs)	2.200,00			
			Tota	al subsistence (all WPs)	1.500,00			
		To	otal travel an	d subsistence (all WPs)	7.000,00			
C.2 Equipment								
WORK PACKAGE 1	WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							
				Costs (actual costs)				
		Price	Depreciation method (e.g.	Number of months	Rate of use for the action (100% or	Total	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is
			36 month or 60 month)		less if used also for other purposes)	(EUR)	WP	needed
	1 [Equipment short name]	a 0,00	b 0	0,00	d 0%	e =(c/b *d) * a		
	2 [Equipment short name]	0,00	0	0,00				
	3 [Equipment short name]	0,00	ATTENTION	Can be used only if full cost o		0,00		
		· .		agreement	tal depreciation			
	C.2.2 Rental and leasing (rate of use/full cost)							l .
	, and the state of			Costs (actual costs)				
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	ption in the grant	0,00		
				Total re	ntal and leasing	0,00		
				Total equipm	nent for this WP	0,00		
WORK PACKAGE 2	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the		Also part of other work	
		Price a	method (e.g. 36 month or 60 month) b	Number of months allocated to the action c	action (100% or less if used also for other purposes)	Total (EUR) e =(c/b *d) * a	packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	1 [Equipment short name]	0,00		0,00		e = (c/b *d) * a		
	2 [Equipment short name]	0,00		0,00				
	3 [Equipment short name]	0,00	ATTENTIONI	Can be used only if full cost o		0,00		
	- L-4Four guard manual	5,00		agreement		0,00		

				To	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)						Assoc	lated with document Ref. Ares(2022)6416201 - 16/09/202
				Costs (actual costs)				
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00			0%	0,00		
	3 [Equipment short name]	0,00	0,00 ATTENTION! C		option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 3	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the	I		
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00		<u>'</u>		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Total depreciation				
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)	Rate of use for the	I		
		Monthly rent/fee	Number of mo	Number of months of use for the action le		Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%			
	2 [Equipment short name]	0,00		0,00  Can be used only if full cost of the	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION:	agreement		0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
				Total equi	ipment (all WPs)	0,00		
C.3 Other goods, works and services	s					1		
WORK PACKAGE 1	WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables							
	Conferences, seminars, workshops, trainings & events							
	Information & publications							
	Other expenses							
	1 IPR costs	0,00	0.00					
	2 Bank fees (pre-financing guarantee)							
	3 Audit fees (CFS)							
	3 Addit fees (CF5)	0,00						1

	4 Project evaluation	0,00			
	[5 short name other]	0,00		O Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/2022
	[6 short name other]	0,00			
	Total goods, works and services for this WP				
WORK PACKAGE 2	WP8_STAKEHOLDER ENGAGEMENT	0,00			
WORK FACILITY I	W 0_STAREHOEDER ENGAGEMENT	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	1.000,00		NO	T8.2 Participatory Design
	Conferences, seminars, workshops, trainings & events	1.000,00		NO	T8.1 Ecosystem building and stakeholder's engagement
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	2.000,00			
WORK PACKAGE 3	WP1_COORDINATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
	Total goods, works and services (all WPs)	2.000,00			
			Total purchase costs (all WPs) 9.000,00		
D. Other cost categories					
D.1. Financial support to third parti	es				
WORK PACKAGE 1	WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0,00				Associ	  ated with document Ref. Ares(2022)6416201 - 16/09/202
	[Support scheme short name]	0,00				7.0000.	
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 2	WP8_STAKEHOLDER ENGAGEMENT						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 3	WP1_COORDINATION						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
			Total D.1 (all WPs)	0,00			
		Tota	al other cost categories (all WPs)	0,00			
E. Indirect costs							
		Costs (flat-rate)					
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	113.400,00					
ALL WORK PACKAGES	Flat-rate (%)	7%					
	Total indirect costs	7.938,00					
	Total indirect costs	7.938,00					
			тот	AL COSTS F	PARTICIPANT	121.338,00	
		PI	ROJECT INCOME				
EU CONTRIBUTION (GRAN	IT)						
		Amount (EUR)					
	Total costs	121.338,00					

	Single Funding rate (%)	80%	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	Maximum EU contribution	97.070,40		
	Requested EU contribution	97.070,40		
	EU CONTRIBUTION	97.070,40		
REVENUES AND CONTRIBU	TIONS BY THIRD PARTIES			
Revenues				
Income generated by the action				
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
	Revenues	0,00		
In-kind contributions by th	nird parties			
In-kind contributions by third partic	es			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	0,00		
	In-kind contributions	0,00		
Financial contributions by	third parties			
Financial contributions by third par	ties			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00		
	Total financial contributions	0,00		
	Financial contributions	0,00		
TOTAL REVENUES	AND CONTRIBUTIONS BY THIRD PARTIES	0,00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	24.267,60		
	OWN RESOURCES	24.267,60		
	TOTAL INCOME PARTICIPANT	121.338,00		

## **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

Project number:	101075326
Project acronym:	eCAN
Participant short name:	CERTH
Participant PIC:	998802502

	CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE													
	A.1 Employees A.2 + A.3 Natural persons		B. Subcontracting			C. Purc	hase costs	D. Other cost categories	E. Indirect costs				
	under direct contract and seconded persons	A.4 SME owners	costs	C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		Total	
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	c3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)		
WP1 WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY	15.600,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		15.600,00	
WP2 WP8_STAKEHOLDER ENGAGEMENT	88.800,00	0,00	0,00	3.000,00	1.500,00	1.000,00	500,00	0,00	2.000,00	0,00		93.800,00	
WP3 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00	
TOTAL COSTS PARTICIPANT	104.400,00	0,00	0,00	7.000,00	3.300,00	2.200,00	1.500,00	0,00	2.000,00	0,00	7.938,00	121.338,00	

							_	
							Associa	ated with document Ref. Ares(2022)6416201 - 16/09/202
	EU GRA	NTS DETAILE	D BUDGE	T TABLE (ACI	TION GRA	NTS)		
Project number:	101075326			ı				13-09-22 15:28
Project acronym:	ECAN							
Participant short name:	GNP							
Participant PIC:	912963710							
ATTENTION: This table should be filled	d out one per participant (beneficiary, affiliated entity)							
	stain eligible costs (i.e. costs that comply with the eligibility rules of	of the grant agreement that	is part of your (	call documents). At proposi	al stage and durir	ng grant preparation	n, it should contain <u>estimated</u>	costs/income. Costs must be estimated in EUR.
	em ONLY once in this table, for the main WP.							
ATTENTION! White cells mean that you	are required to enter data. Blue cells are calculated automatically	<i>'</i> .						
						_		
	EU	PROJECT BUD	GET TAB	SLE (PER PART	ricipan1	T)		
		F	PROJECT	COSTS				
A. Personnel costs								
			Costs (ac					
		Type of rate	Rate (amount)	Time (months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which	Description of project role/activities/responsibilities
		(monthly/other)	а	b	c = a * b		WP	
WORK PACKAGE 1	WP1_COORDINATION				,			
	A.1 Employees (or equivalent)							
		monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	loyees (or equivalent)	0,00			
	A.2 + A.3 Natural persons under direct contract and secon	ded persons						
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Tota	l natural persons under d	direct contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without	salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	I SME owners and natura	l person benef	iciaries without salary	0,00			
			Total	personnel for this WP	0,00			

WORK PACKAGE 2	WP2_DISSEMINATION										
	A.1 Employees (or equivalent)  Associated with document Ref. Ares(2022)6416201 - 16/09/20										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
		,	Total emp	oloyees (or equivalent)	0,00						
	A.2 + A.3 Natural persons under direct contract and secon	nded persons									
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	al natural persons under d	irect contract	and seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without										
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	al SME owners and natura	0,00								
			Total	personnel for this WP	0,00						
WORK PACKAGE 3	WP3_EVALUATION			'	'						
	A.1 Employees (or equivalent)										
	Senior experts/advisors/researchers	monthly	3.700,00	2,50	9.250,00	,	yes, WP8	Participates in all tasks related to Geniko Nosokomeio Papageorgiou's team involvement.			
	Project managers	monthly	3.000,00	0,20	600,00	,	yes, WP8	Project manager of Geniko Nosokomeio Papageorgiou's team and participate in all tasks related to Geniko Nosokomeio Papageorgiou's team involvement			
	Technical personnel	monthly	2.200,00	0,20	440,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total emp	oloyees (or equivalent)	10.290,00						
	A.2 + A.3 Natural persons under direct contract and second	nded persons									
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other				'						
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	al natural persons under d	irect contract	and seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without										
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	al SME owners and natura	person benef	ficiaries without salary	0,00						
			Total	I personnel for this WP	10.290,00						
			Total	personner for time tvi	10:1250/00						
WORK PACKAGE 4	WP4_SUSTAINABILITY		Total	personner for tims wi	20:250,00						

	Senior experts/advisors/researchers	monthly	3.700,00	0,90	3.330,00	yes, WP8	Participates in all tasks related to Geniko Nosokomeio Papageorgiou's team involvement.
	Project managers	monthly	3.000,00	0,20	600,00	yes, WP8	Associated with அழையார் Edik Aras (2022) feath and participate in all tasks related to Geniko Nosokomeio Papageorgiou's team involvement
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
			Total emp	oloyees (or equivalent)	3.930,00		
	A.2 + A.3 Natural persons under direct contract and seco	nded persons					
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tot	al natural persons under	direct contract	and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tot	al SME owners and natura	al person benef	ficiaries without salary	0,00		
			Total	personnel for this WP	3.930,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION			·			
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	3.700,00	7,00	25.900,00	yes, WP8	Participates in all tasks related to Geniko Nosokomeio Papageorgiou's team involvement.
	Project managers	monthly	3.000,00	0,20	600,00	yes, WP8	Project manager of Geniko Nosokomeio Papageorgiou's team and participate in all tasks related to Geniko Nosokomeio Papageorgiou's team involvement
	Technical personnel	monthly	2.200,00	0,30	660,00	yes, WP 7 & 8	Involvement in technical issues related to telemedicine )eg. design and development)
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
			Total emp	oloyees (or equivalent)	27.160,00		
	A.2 + A.3 Natural persons under direct contract and seco	nded persons					
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tot	al natural persons under	direct contract	and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tot	al SME owners and natura	al person benef	ficiaries without salary	0,00		
			Total	personnel for this WP	27.160,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		

	Other											
		monthly	0,00	0,00	0,00		O As	sociated with document Ref. Ares(2022)6416201 - 16/09/20				
	[category 1]	<u>'</u>										
L	[category 2]	monthly	0,00	0,00	0,00							
	A.2 + A.3 Natural persons under direct contract and seconded persons											
	Select a staff category	monthly	0,00	0,00	0,00							
9	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
]	[category 1]	monthly	0,00	0,00	0,00							
[	[category 2]	monthly	0,00	0,00	0,00							
	Tota	al natural persons under d	direct contract	and seconded persons	0,00							
	A.4 SME owners and natural person beneficiaries without	salary										
9	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Tota	al SME owners and natura	l person benef	0,00								
			Total	personnel for this WP	0,00							
ORK PACKAGE 7	WP 7_TELEMONITORING											
	A.1 Employees (or equivalent)											
	Technical personnel	monthly	2.200,00	0,20	440,00		yes, WP 5 & 8	Involvement in technical issues related to telemedicine				
	Select a staff category	monthly	0,00	0,00	0,00			)eg. design and development)				
	Other											
-	[category 1]	monthly	0,00	0,00	0,00							
		<u>'</u>										
L	[category 2]	monthly	0,00	0,00	0,00							
			lotal emp	loyees (or equivalent)	440,00							
	A.2 + A.3 Natural persons under direct contract and second	nded persons										
9	Select a staff category	monthly	0,00	0,00	0,00							
9	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
]	[category 1]	monthly	0,00	0,00	0,00							
[	[category 2]	monthly	0,00	0,00	0,00							
	Tota	al natural persons under d	direct contract	and seconded persons	0,00							
	A.4 SME owners and natural person beneficiaries without	salary										
9	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
-	Tot	al SME owners and natura	l person benef	iciaries without salary	0,00			'				
			Total	personnel for this WP	440,00							
ORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT											
	A.1 Employees (or equivalent)											
	Senior experts/advisors/researchers	monthly	3.700,00	5,70	21.090,00		Yes, WP1, 4, 5 and 7	Participates in all tasks related to Geniko Nosokomeio				
		,						Project manager of Geniko Nosokomeio Papageorgiou's				
	Project managers	monthly	3.000,00	0,90	2.700,00		Yes, WP1, 4, 5 and 7	team and participate in all tasks related to Geniko  Nosokomeio Papageorgiou's team involvement.  To be hired - Involvement in technical issues related to				
	Technical personnel	monthly	2.200,00	0,40	880,00		Yes, WP7	telemedicine )eg. design and development)  Participates in all tasks related to Geniko Nosokomeio				
	Administrative personnel	monthly	2.600,00	0,70	1.820,00		Yes, WP1, 4, 5 and 7	Participates in all tasks related to Geniko Nosokomeio Papageorgiou's team involvement.				
	Other											

							T.
	[category 1]	monthly	0,00	0,00	0,00	Associ	  ated with document Ref. Ares(2022)6416201 - 16/09/202
	[category 2]	monthly	0,00	0,00	0,00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			Total emp	oyees (or equivalent)	26.490,00		
	A.2 + A.3 Natural persons under direct contract and secon	ded persons				ı	
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tota	l natural persons under d	irect contract	and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	I SME owners and natural	person benefi	ciaries without salary	0,00		
			Total	personnel for this WP	26.490,00		
			Total	personnel (all WPs)	68.310,00		
				I			
B. Subcontracting costs							
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					'
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP						
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP						I .
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	5,00					
	1 [Subcontract short name]	0,00					

	bcontract short name]  Total subcontracting for this WP	0,00					
WORK PACKAGE 7 WP 7	Total subcontracting for this WF	0,00				Assoc	 iated with document Ref. Ares(2022)6416201 - 16/09/202
WORK FACKAGE /	7_TELEMONITORING	0,00					
	bcontract short name]	0,00					T
2 (500	bcontract short name]  Total subcontracting for this WP	0,00					
WORK DACKAGE O		0,00					
	S_STAKEHOLDER ENGAGEMENT	0.00					
	bcontract short name]	0,00					
2 (Sub	bcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
			Total subco	ontracting (all WPs)	0,00		
C. Purchase costs							
C.1 Travel and subsistence							
		Costs (actual costs)		Costs (unit cost)		Also part of other work packages?	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be
			Amount per unit	Number of units	Total ( EUR)	YES/NO and which WP	covered); transport means; average price per person; subsistence costs/daily allowances)
	COORDINATION						
	avel short name]						
Speake		0.00					
	Travel costs	0,00			0,00		
	Accomodation costs	0,00			0,00		
	Subsistence costs	0,00			0,00		
Person	nnei						travel for 2 people attending the kick of and final
	Travel costs	0,00	450,00	4,00	1.800,00	NO	conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants
	Accomodation costs	0,00	300,00	4,00	1.200,00	NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Subsistence costs	0,00	250,00	4,00	1.000,00	NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
Particip	ipants						
	Travel costs	0,00			0,00		
	Accomodation costs	0,00			0,00		
	Subsistence costs	0,00			0,00		
	Total travel costs for this travel	1.800,00					
	Total accomodation costs for this travel	1.200,00					
	Total subsistence costs for this travel	1.000,00					
	Total travel	4.000,00					
	Total travel costs for this WP	1.800,00					
	Total accomodation costs for this WP	1.200,00					
	Total subsistence costs for this WP	1.000,00					
	Total travel for this WP	4.000,00					
WORK PACKAGE 2 WP2_	2_DISSEMINATION						
	Total travel costs for this WP	0,00					

	Total accomodation costs for this WP	0,00			Association Association	iated with document Ref. Ares(2022)6416201 - 16/09/2022
	Total subsistence costs for this WP	0,00			A5500	lated with document net. Ales(2022)0410201 - 10/09/2024
	Total travel for this WP	0,00				
WORK PACKAGE 3	WP3_EVALUATION					
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY  Total travel costs for this WP	0.00				
		0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION	0.00				
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY					
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING					
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	'				
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
		То	tal travel costs (all WPs)	1.800,00		
		Total	accomodation (all WPs)	1.200,00		
		Tot	al subsistence (all WPs)	1.000,00		
		Total travel a	nd subsistence (all WPs)	4.000,00		
C.2 Equipment				,		
WORK PACKAGE 1	WP1_COORDINATION					
	C.2.1 Purchase (depreciation/full cost)					
		Depreciation	Costs (actual costs)	use for the		
		Depredation	Rate of	(4.000)	Also part of other work	

		Price	metriou (e.g.	Number of months	action (100% of	Total	packages? YES/NO and which	Description of tasks/activities for which the equipment is			
			36 month or 6 month)	0 allocated to the action	less if used also for other purposes)	(EUR)	WP	needed ated with document Ref. Ares(2022)6416201 - 16/09/202			
		a	b	С	d	e =(c/b *d) * a		. ,			
	1 [Equipment short name]		,00	0,00							
	2 [Equipment short name]	(	,00	0,00		0,00					
	3 [Equipment short name]	(	,00 ATTENTION	agreement	option in the grant	0,00					
	Total depreciation 0,00										
	C.2.2 Rental and leasing (rate of use/full cost)										
		Costs (actual costs)									
		Monthly rent/fee	Number of m	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a		b	С	d= a*b*c					
	1 [Equipment short name]		,00	0,00	0%						
	2 [Equipment short name]	(	,00	0,00	0%	0,00					
	3 [Equipment short name]	(	,00 ATTENTION	! Can be used only if full cost agreement	option in the grant	0,00					
	Total rental and leasing 0,00										
			0,00								
WORK PACKAGE 2	WP2_DISSEMINATION										
	C.2.1 Purchase (depreciation/full cost)										
				Costs (actual costs)							
		Price	Depreciation method (e.g. 36 month or 6 month)	Number of months  allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
	455	a	b	С	d	e =(c/b *d) * a					
	1 [Equipment short name]		,00	0,00							
	2 [Equipment short name]	(	,00	0,00		0,00					
	3 [Equipment short name]	(	,00 ATTENTION	agreement	option in the grant	0,00					
				Т	otal depreciation	0,00					
	C.2.2 Rental and leasing (rate of use/full cost)	C.2.2 Rental and leasing (rate of use/full cost)									
				Costs (actual costs)	Rate of use for the	I					
		Monthly rent/fee	Number of m	Number of months of use for the action		Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a		b	С	d= a*b*c					
	1 [Equipment short name]		,00	0,00	0%	,					
	2 [Equipment short name]	(	,00	0,00	0%	0,00					
	3 [Equipment short name]	(	,00 ATTENTION	! Can be used only if full cost agreement	option in the grant	0,00					
			0,00								
		Total equipment for this WP 0,00									
WORK PACKAGE 3	WP3_EVALUATION										
	C.2.1 Purchase (depreciation/full cost)										
		Costs (actual costs)									
		Price	Depreciation method (e.g. 36 month or 6 month)	Number of months	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a	b	С	d	e =(c/b *d) * a					
	1 [Equipment short name]		,00	0,00		,					
	2 [Equipment short name]	(	,00	0,00		0,00					
	3 [Equipment short name]		,00 ATTENTION	! Can be used only if full cost agreement	option in the grant	0,00					

	C.2.2 Rental and leasing (rate of use/full cost)	Total depreciation 0,00  C.2.2 Rental and leasing (rate of use/full cost)  Associately and leasing (rate of use/full cost)								
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a	b		С	d= a*b*c				
	1 [Equipment short name]	0,00	0,00		0%	0,00				
	2 [Equipment short name]	0,00			0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost of agreement		option in the grant	0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY									
	C.2.1 Purchase (depreciation/full cost)									
			Depreciation	Costs (actual costs)	Rate of use for the					
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a	b	С	d	e =(c/b *d) * a				
	1 [Equipment short name]	0,00	0	0,00	0%	0,00				
	2 [Equipment short name]	0,00		0,00		0,00				
	3 [Equipment short name]	0,00 ATTENTION! Can be used only if full cost option in the grant agreement				0,00				
		Total depreciation 0,00								
	C.2.2 Rental and leasing (rate of use/full cost)									
		Costs (actual costs)								
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a		b	С	d= a*b*c				
	1 [Equipment short name]	0,00		0,00	0%	<u> </u>				
	2 [Equipment short name]	0,00		0,00	0%	0,00				
	3 [Equipment short name]	0,00	0,00 ATTENTION! Can be used only if full cost option in the grant agreement		option in the grant	0,00				
				Total re						
	Total equipment for this WP 0,00									
WORK PACKAGE 5	WP 5_TELECONSULTATION									
	C.2.1 Purchase (depreciation/full cost)									
		Costs (actual costs)    Depreciation   Rate of use for the   Also part of other work								
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment i needed		
		a	b	С	d	e =(c/b *d) * a				
	1 [Equipment short name]	0,00		0,00		0,00				
	2 [Equipment short name]	0,00		0,00		0,00				
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost agreement						
	Total depreciation 0,00									
	C.2.2 Rental and leasing (rate of use/full cost)									
		Costs (actual costs)								
		Monthly rent/fee  Number of months of use for the action  Rate of use for the action (100% or less if used also for other purposes)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment i needed		

		a		b	С	d= a*b*c							
	1 [Equipment short name]	0,00		0,00	0%		O Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/20					
	2 [Equipment short name]	0,00		0,00	0%	0,00							
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	option in the grant	0,00							
					ental and leasing								
					ment for this WP	<u>'</u>							
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND					3,00							
WORK I ACKAGE O	CYBERSECURITY  C.2.1 Purchase (depreciation/full cost)												
	C.2.1 Pulchase (depreciation/full cost)			Costs (actual costs)									
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a	b	С	d	e =(c/b *d) * a							
	1 [Equipment short name]	0,00	0	0,00	0%	0,00							
	2 [Equipment short name]	0,00	0	0,00		0,00							
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	option in the grant	0,00							
	Total depreciation 0,00												
	C.2.2 Rental and leasing (rate of use/full cost)												
				Costs (actual costs)	Rate of use for the								
		Monthly rent/fee	Number of mor	nths of use for the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a		b	С	d= a*b*c							
	1 [Equipment short name]	0,00	0,00		0%	0,00							
	2 [Equipment short name]	0,00		0,00	0%	0,00							
	3 [Equipment short name]	0,00	agreement		option in the grant	0,00							
			ental and leasing	0,00									
			ment for this WP	0,00									
WORK PACKAGE 7	WP 7_TELEMONITORING												
	C.2.1 Purchase (depreciation/full cost)												
			Depreciation	Costs (actual costs)	Rate of use for the	I							
		Price	method (e.g. 36 month or 60 month)		action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
	Woarables	4.000,00	b 16	c 16,00	d 100%	e =(c/b *d) * a 4.000,00		T7.3 Telemonitoring Pilot test					
	Wearables  2 [Equipment short name]												
	2 [Equipment short name]	0,00		0,00 Can be used only if full cost o									
	3 [Equipment short name]	0,00		agreement		0,00							
				10	otal depreciation	4.000,00							
	C.2.2 Rental and leasing (rate of use/full cost)			Costs (actual costs)				1					
		Monthly rent/fee	Number of mor	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a		b	c c	d= a*b*c							
	1 [Equipment short name]	0,00		0,00	0%								
	2 [Equipment short name]	0,00		0,00	0%	0,00							
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	option in the grant	0,00							
		<u> </u>			ental and leasing	0,00							

			4.000,00		ate al with alexander of Def. As a (coop) of the coop is				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/20	
	C.2.1 Purchase (depreciation/full cost)								
	-		Depreciation	Costs (actual costs)	Rate of use for the			Description of tasks/activities for which the equipment is needed	
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP		
		a	b	С	d	e =(c/b *d) * a		Online e-training platform - T8.4 Staff training &	
	Mobile devices	6.000,00	16			6.000,00		education and alignment with existing practice	
	2 [Equipment short name]	0,00	ATTENTION	0,00 Can be used only if full cost o		0,00			
	3 [Equipment short name]	0,00	ATTENTION	agreement		0,00			
				То	otal depreciation	6.000,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
				Costs (actual costs)	Rate of use for the				
		Monthly rent/fee	Number of mo	Number of months of use for the action  Number of months of use for the action (1) less if used other put		Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment needed	
		a		b	С	d= a*b*c			
	1 [Equipment short name]	0,00		0,00	0%	0,00			
	2 [Equipment short name]	0,00	ATTENTION	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	puon in the grant	0,00			
				Total re	ntal and leasing	0,00			
					pment (all WPs)	10.000,00			
	services WP1_COORDINATION	Cooks					Also ports of others work		
		Costs (actual costs)					Also ports of others work	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much	
							Also part of other work packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much	
	WP1_COORDINATION	(actual costs)					Also part of other work packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much	
	WP1_COORDINATION  Consumables	(actual costs)					Also part of other work packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much	
	WP1_COORDINATION  Consumables  Conferences, seminars, workshops, trainings & events	(actual costs) 0,00 0,00					Also part of other work packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how muc	
	WP1_COORDINATION  Consumables  Conferences, seminars, workshops, trainings & events  Information & publications	(actual costs) 0,00 0,00					Also part of other work packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much	
	WP1_COORDINATION  Consumables  Conferences, seminars, workshops, trainings & events  Information & publications  Other expenses	(actual costs)  0,00  0,00  0,00					Also part of other work packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much	
	WP1_COORDINATION  Consumables Conferences, seminars, workshops, trainings & events Information & publications Other expenses	(actual costs)  0,00  0,00  0,00					Also part of other work packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much	
	Consumables Conferences, seminars, workshops, trainings & events Information & publications Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee)	(actual costs)  0,00  0,00  0,00  0,00  0,00					Also part of other work packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much	
	Consumables Conferences, seminars, workshops, trainings & events Information & publications Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS)	(actual costs)  0,00  0,00  0,00  0,00  0,00  0,00					Also part of other work packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much	
	WP1_COORDINATION  Consumables Conferences, seminars, workshops, trainings & events Information & publications Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0					Also part of other work packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much	
	WP1_COORDINATION  Consumables Conferences, seminars, workshops, trainings & events Information & publications Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other]	(actual costs)  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00					Also part of other work packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much	
VORK PACKAGE 1	WP1_COORDINATION  Consumables Conferences, seminars, workshops, trainings & events Information & publications Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other]	(actual costs)  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00					Also part of other work packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much	
VORK PACKAGE 1	Consumables Conferences, seminars, workshops, trainings & events Information & publications Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other]	(actual costs)  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00					Also part of other work packages? YES/NO and which	Description of tasks/activities for which the goods/services	
VORK PACKAGE 1	Consumables Conferences, seminars, workshops, trainings & events Information & publications Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other]	(actual costs)  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  Costs					Also part of other work packages? YES/NO and which WP  Also part of other work packages? YES/NO and which	Description of tasks/activities for which the goods/services	
C.3 Other goods, works and WORK PACKAGE 1	Consumables Conferences, seminars, workshops, trainings & events Information & publications Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other] Total goods, works and services for this WP WP2_DISSEMINATION	(actual costs)  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  Costs (actual costs)					Also part of other work packages? YES/NO and which WP  Also part of other work packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much be goods/services needed; how much be goods/services needed; types of goods services needed; how much are needed; types of goods services needed; how much be goods/services needed; ho	

	Other expenses				
	1 IPR costs	0,00		Associa	ated with document Ref. Ares(2022)6416201 - 16/09/202
	2 Bank fees (pre-financing guarantee)				
	3 Audit fees (CFS)				
	4 Project evaluation				
	[5 short name other]				
	[6 short name other]	0,00			
	Total goods, works and services for this WP				
WORK PACKAGE 3	WP3_EVALUATION	9,00			
		Costs	Als	so part of other work	Description of tasks/activities for which the goods/services
		(actual costs)	packag	ages? YES/NO and which WP	are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
		Costs (actual costs)	Also packas	so part of other work ages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)	Also packas	so part of other work ages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses			,	

	1 IPR costs			Associat	ted with document Ref. Ares(2022)6
	2 Bank fees (pre-financing guarantee)			7.0000101	
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
	P6_LEGAL, ETHICAL FRAMEWORK AND BERSECURITY				
,0	DEROESSKITI	Costs (actual costs)	Also pa packages?	part of other work s? YES/NO and which WP	Description of tasks/activities for which are needed; types of goods services
Cor	nsumables	0,00			
Cor	nferences, seminars, workshops, trainings & events	0,00			
Inf	formation & publications	0,00			
	her expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)				
	4 Project evaluation				
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 7	P 7_TELEMONITORING	0		nowh of the s	
		Costs (actual costs)	AISO pa packages?	part of other work	Description of tasks/activities for which
		(actual costs)	p-a-reg-a-reg-a-reg-a-reg-a-reg-a-reg-a-reg-a-reg-a-reg-a-reg-a-reg-a-reg-a-reg-a-reg-a-reg-a-reg-a-reg-a-reg-	s? YES/NO and which WP	are needed; types of goods services
Con	nsumables	0,00		5: TL3/NO and Willer	are needed; types of goods services
	nsumables nferences, seminars, workshops, trainings & events			5: TL3/NO and Willer	are needed; types of goods services
Con		0,00		5: TL3/NO and Willer	are needed; types of goods services
Con	nferences, seminars, workshops, trainings & events	0,00		5: TL3/NO and Willer	are needed; types of goods services
Con	nferences, seminars, workshops, trainings & events	0,00		5: TL3/NO and Willer	are needed; types of goods services
Con	nferences, seminars, workshops, trainings & events formation & publications her expenses	0,00		5: TL3/NO and Willer	are needed; types of goods services
Con	nferences, seminars, workshops, trainings & events formation & publications her expenses	0,00 0,00 0,00 0,00		5: TL3/NO and Willer	are needed; types of goods services
Con	nferences, seminars, workshops, trainings & events formation & publications her expenses  1 IPR costs 2 Bank fees (pre-financing guarantee)	0,00 0,00 0,00 0,00 0,00		5: TL3/NO and Willer	are needed; types of goods services
Con	nferences, seminars, workshops, trainings & events formation & publications her expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation	0,00 0,00 0,00 0,00 0,00 0,00		5: TL3/NO and Willer	are needed; types of goods services
Con	Inferences, seminars, workshops, trainings & events  Formation & publications  Ther expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other]	0,00 0,00 0,00 0,00 0,00 0,00		5: TL3/NO and Willer	are needed; types of goods services
Con	nferences, seminars, workshops, trainings & events formation & publications her expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other]	0,00 0,00 0,00 0,00 0,00 0,00 0,00		5: TL3/NO and Willer	are needed; types of goods services
Con Info	formation & publications her expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other] Total goods, works and services for this WP	0,00 0,00 0,00 0,00 0,00 0,00 0,00		5: TL3/NO and Willer	are needed; types of goods services
Con Info	nferences, seminars, workshops, trainings & events formation & publications her expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other]	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0	Also pa	part of other work	are needed; types of goods services
Con Info	formation & publications her expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other] Total goods, works and services for this WP	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0	Also pa	part of other work	are needed; types of goods services  Description of tasks/activities for whice
Con Info Oth	formation & publications her expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other] Total goods, works and services for this WP	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0	Also pa	part of other work	are needed; types of goods services  Description of tasks/activities for whice are needed; types of goods services
WORK PACKAGE 8 WP	Inferences, seminars, workshops, trainings & events  formation & publications  ther expenses  1 IPR costs  2 Bank fees (pre-financing guarantee)  3 Audit fees (CFS)  4 Project evaluation  [5 short name other]  [6 short name other]  Total goods, works and services for this WP  P8_STAKEHOLDER ENGAGEMENT	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0	Also pa	part of other work	are needed; types of goods services  Description of tasks/activities for whi
WORK PACKAGE 8  WP	Inferences, seminars, workshops, trainings & events formation & publications her expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other]  Total goods, works and services for this WP  P8_STAKEHOLDER ENGAGEMENT	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0	Also pa	part of other work	are needed; types of goods services  Description of tasks/activities for whice
WORK PACKAGE 8  WP  Con Con Info	Inferences, seminars, workshops, trainings & events formation & publications her expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other]  Total goods, works and services for this WP P8_STAKEHOLDER ENGAGEMENT  Insumables Inferences, seminars, workshops, trainings & events	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0	Also pa	part of other work	are needed; types of goods services  Description of tasks/activities for which

	2 Bank fees (pre-financing guarantee)				O Assoc	eted with document Ref. Ares(2022)6416201 - 16/09/2022
	3 Audit fees (CFS) 4 Project evaluation					
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP					
	Total goods, works and services for this wr	2.500,00				
	Total goods, works and services (all WPs)	2.500,00				
			Total purchase costs (all WPs)	16.500,00		
D. Other cost categories						
D.1. Financial support to third partie	25					
WORK PACKAGE 1	WP1_COORDINATION					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 2	WP2_DISSEMINATION					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 3	WP3_EVALUATION					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	cooppore serious shore name]	0,00				

	[Support scheme short name]	0,00					
		0,00				Associ	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	Total other cost category D.1 for this WP	0,00			ı		
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
			Total D.1 (all WPs)	0,00			
		Tota	l other cost categories (all WPs)	0,00			
E. Indirect costs							

		Costs (flat-rate)		Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	84.810,00		
ALL WORK PACKAGES	Flat-rate (%)	7%		
	Total indirect costs	5.936,70		
	Total indirect costs	5.936,70		
			TOTAL COSTS PARTICIPANT	90.746,70
		PI	ROJECT INCOME	
EU CONTRIBUTION (GRAN	IT)			
		Amount (EUR)		
	Total costs	90.746,70		
	Single Funding rate (%)	80%		
	Maximum EU contribution	72.597,36		
	Requested EU contribution	72.597,36		
	EU CONTRIBUTION	72.597,36		
REVENUES AND CONTRIBU	JTIONS BY THIRD PARTIES			
Revenues				
Income generated by the action				
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
	Revenues	0,00		
In-kind contributions by t	hird parties			
In-kind contributions by third parti	ies			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	0,00		
	In-kind contributions	0,00		
Financial contributions by	third parties			
Financial contributions by third par	rties			

			Description of the contribution (type of contribution, donor, purpose, etc.)  Associated with document Hef. Ares(2022)6416201 - 16/09/2022
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	0,00	
	Financial contributions	0,00	
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00	
OWN RESOURCES			
		Amount (EUR)	
	Own resources	18.149,34	
	OWN RESOURCES		
	TOTAL INCOME PARTICIPANT	90.746,70	

## **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Associated	with	document B	ef ∆	res(2022	16416	201 -	16	/ng/	202	0

Project number:	101075326
Project acronym:	ECAN
Participant short name:	GNP
Participant PIC:	912963710

# CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

### COSTS PER WORK PACKAGE

	COSTS FER WORK FACKAGE													
	A.1 Employees A.2 + A.3 Natural persons	A.4 SME owners	B. Subcontracting			C. Purcl	nase costs			D. Other cost categories	E. Indirect costs	Total		
	under direct contract and seconded persons	A.4 SME OWNERS	costs	C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties	0	Total		
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	с3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)			
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00		
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00		
WP3 WP3_EVALUATION	10.290,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		10.290,00		
WP4 WP4_SUSTAINABILITY	3.930,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		3.930,00		
WP5 WP 5_TELECONSULTATION	27.160,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		27.160,00		
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00		
WP7 WP 7_TELEMONITORING	440,00	0,00	0,00	0,00	0,00	0,00	0,00	4.000,00	0,00	0,00		4.440,00		
WP8 WP8_STAKEHOLDER ENGAGEMENT	26.490,00	0,00	0,00	0,00	0,00	0,00	0,00	6.000,00	2.500,00	0,00		34.990,00		
TOTAL COSTS PARTICIPANT	68.310,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	10.000,00	2.500,00	0,00	5.936,70	90.746,70		

							Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	EU GRA	NTS DETAILE	D BUDGE	T TABLE (AC	rion gr/	ANTS)		
Project number:	101075326							14-09-22 10:24
Project acronym:	ECAN							
Participant short name:	HU							
Participant PIC:	906160809							
ATTENTION: This table should be filled	out one per participant (beneficiary, affiliated entity)							
ATTENTION: This table may ONLY cont	tain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	is part of your	call documents). At propos	al stage and duri	ng grant preparation	n, it should contain <u>estimated</u>	costs/income. Costs must be estimated in EUR.
ATTENTION! List each budgeted cost ite	m ONLY once in this table, for the main WP.							
ATTENTION! White cells mean that you	are required to enter data. Blue cells are calculated automatically	<i>'</i> .						
	EU	PROJECT BUD	GET TAB	SLE (PER PAR	TICIPAN 1	Γ)		
		F	PROJECT	COSTS				
A. Personnel costs								
			Costs (ac	tual costs) Time				
		Type of rate (monthly/other)	Rate (months/other of work on the action)		Total (EUR)		Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	а	b	c = a * b			
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	loyees (or equivalent)	0,00			
	A.2 + A.3 Natural persons under direct contract and secon	ded persons	T I					
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
		I natural persons under d	irect contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	I SME owners and natura			0,00			
			Total	personnel for this WP	0,00			

WORK PACKAGE 2	WP2_DISSEMINATION										
	A.1 Employees (or equivalent)						Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202			
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00							
	Other	,	·		·			I.			
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00							
				loyees (or equivalent)	0,00						
	A.2 + A.3 Natural persons under direct contract and second	nded persons			·						
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other	'		,							
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	al natural persons under d	irect contract	and seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00						
			Tota	personnel for this WP	0,00						
WORK PACKAGE 3	WP3_EVALUATION										
	A.1 Employees (or equivalent)										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total emp	loyees (or equivalent)	0,00						
	A.2 + A.3 Natural persons under direct contract and second	nded persons									
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	al natural persons under d	irect contract	and seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary					_				
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00						
			0,00								
WORK PACKAGE 4	WP4_SUSTAINABILITY										
	A.1 Employees (or equivalent)										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						

	Other						
	[category 1]	monthly	0,00	0,00	0,00		Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	[category 2]	monthly	0,00	0,00	0,00		
	[category 2]	monthly		oloyees (or equivalent)			
	A 2 L A 2 Natural navious under direct contract and coope	adad nassass	Total ellip	noyees (or equivalent)	0,00		
	A.2 + A.3 Natural persons under direct contract and secon						
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other	I					
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tota	al natural persons under	direct contract	and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	al SME owners and natura	al person benef	ficiaries without salary	0,00		
			Total	personnel for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION				<u>'</u>		
	A.1 Employees (or equivalent)						
	Project managers	monthly	3.200,00	1,00	3.200,00	Yes, WP5, 7	Manages the Hungarian contribution to JA day to day, coordinates the Research Team and supporting functions, main liaison with Sciensano and the Consortium, in charge of reporting
	Senior experts/advisors/researchers	monthly	3.700,00	18,00	66.600,00	Yes, WP5, 7	Senior Oncologist Researcher, manages the Hungarian research work streams of the pilots in WP5, the research team, patient recruitment, video consultations and reporting
	Senior experts/advisors/researchers	monthly	3.500,00	2,00	7.000,00	Yes, WP5, 7	Psycho-oncologist and Physiotherapist expert, carries out the teleconsultation in WP5.
	Technical personnel	monthly	3.200,00	1,00	3.200,00	Yes, WP5, 7	Manages the project"s administrative and financial documentation, coordinates meetings and events.
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
			Total emp	oloyees (or equivalent)	80.000,00		
	A.2 + A.3 Natural persons under direct contract and secon	nded persons		'			
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
		l natural persons under (		and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without				7,53		
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
		I SME owners and natura			0,00		
				80.000,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND			personnel for this WP	20.000/00		
	CYBERSECURITY  A.1 Employees (or equivalent)						
	Select a staff category	monthly	0,00	0,00	0,00		
		monany	0,00	0,00	0,00		

Se	elect a staff category	monthly	0,00	0,00	0,00						
Of	ther						Assoc	lated with document Ref. Ares(2022)6416201 - 16/09/202			
[c	category 1]	monthly	0,00	0,00	0,00						
[c	category 2]	monthly	0,00	0,00	0,00						
			Total emp	loyees (or equivalent)	0,00						
A	2 + A.3 Natural persons under direct contract and seco	nded persons		'							
Se	elect a staff category	monthly	0,00	0,00	0,00						
Se	elect a staff category	monthly	0,00	0,00	0,00						
Ot	ther										
[c	category 1]	monthly	0,00	0,00	0,00						
[c	category 2]	monthly	0,00	0,00	0,00						
	Tot	al natural persons under d	direct contract	and seconded persons	0,00						
A	4 SME owners and natural person beneficiaries without	t salary		·							
SI	ME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tot	al SME owners and natura	l person benefi	iciaries without salary	0,00						
	Total personnel for this WP 0,00										
WORK PACKAGE 7	VP 7_TELEMONITORING										
A	A.1 Employees (or equivalent)										
Se	enior experts/advisors/researchers	monthly	5.000,00	4,00	20.000,00		Yes, WP5, 7	Senior Oncologist Researcher, manages the Hungarian research work streams of the pilots in WP7, the research team, patient recruitment, video consultations and reporting			
Sŧ	elect a staff category	monthly	0,00	0,00	0,00			Topoting .			
Or	ther	'									
[c	category 1]	monthly	0,00	0,00	0,00						
[c	category 2]	monthly	0,00	0,00	0,00						
			Total emp	loyees (or equivalent)	20.000,00						
A	2 + A.3 Natural persons under direct contract and seco	nded persons		·							
		monthly	0,00	0,00	0,00						
Se	elect a staff category	monthly	0,00	0,00	0,00						
Of	ther										
[c	category 1]	monthly	0,00	0,00	0,00						
[c	category 2]	monthly	0,00	0,00	0,00						
	Tot	al natural persons under d	direct contract	and seconded persons	0,00						
A	4 SME owners and natural person beneficiaries without	t salary		'							
SI	ME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tot	al SME owners and natura	l person benefi	iciaries without salary	0,00						
			personnel for this WP	20.000,00							
WORK PACKAGE 8	VP8_STAKEHOLDER ENGAGEMENT										
	VP8_STAKEHOLDER ENGAGEMENT  1.1 Employees (or equivalent)										
A.		monthly	3.700,00	1,00	3.700,00		Yes, WP5, 7				
A. Se	1.1 Employees (or equivalent)	monthly	3.700,00	1,00	3.700,00		Yes, WP5, 7				

							T.
	[category 1]	monthly	0,00	0,00	0,00	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
	[category 2]	monthly	0,00	0,00	0,00	ASSOCI	10/09/202
			Total emp	loyees (or equivalent)	3.700,00		
	A.2 + A.3 Natural persons under direct contract and secon	ded persons					
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tota	l natural persons under d	irect contract	and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	I SME owners and natura	l person benef	iciaries without salary	0,00	'	
			Total	personnel for this WP	3.700,00		
					<u>'</u>		
			Total	personnel (all WPs)	103.700,00		
B. Subcontracting costs							
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 2	WP2_DISSEMINATION		,				
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					I
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					I.
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND	0,00					
OTAL I ACKAGE U	1 [Subcontract short name]	0,00					
	1 [Subcontract short name]	0,00					

							I	
	2 [Subcontract short name]	0,00					Association Association	 plated with document Ref. Ares(2022)6416201 - 16/09/20
	Total subcontracting for this WP	0,00					A3300	Mateu With document riel. Ales(2022)0410201 - 10/03/20
WORK PACKAGE 7	WP 7_TELEMONITORING							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT		'					
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
			I					
			Total subc	ontracting (all WPs)	0,00			
C. Purchase costs								
C.1 Travel and subsistence								
	Costs (actual costs)  Costs (unit cost)						Also part of other work	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be
			Amount per unit	Number of units	Total ( EUR)		packages? YES/NO and which WP	covered); transport means; average price per person; subsistence costs/daily allowances)
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Travel short name]							
	Speakers							<u> </u>
	Travel costs	0,00		0,00	0,00			
	Accomodation costs	0,00		0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel		I I					travel for 1 person attending the kick of and final
	Travel costs	0,00		4,00	1.800,00		NO	conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants accomodation for 1 person attending kick off and final
	Accomodation costs	0,00	300,00	4,00	1.200,00		NO	conference eCAN (Brussels - 2 days) subsistence for 1 person attending kick off and final
	Subsistence costs	0,00	250,00	4,00	1.000,00		NO	conference eCAN (Brussels - 2 days)
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	1.800,00						
	Total accomodation costs for this travel	1.200,00						
	Total subsistence costs for this travel	1.000,00						
	Total travel	4.000,00						
	Total travel costs for this WP	1.800,00						
	Total accomodation costs for this WP	1.200,00						
	Total subsistence costs for this WP	1.000,00						
	Total travel for this WP	4.000,00						
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Travel short name]							
	1 [Travel short name]							

	Speakers							
	Travel costs	0,00	0,00	0,00	0,00		Associat	ed with document Ref. Ares(2022)6416201 - 16/09/202
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel	·		·				
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00		,				
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Travel short name]							
	Speakers						I	
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total cosmodation costs for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP  Total accommodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total subsistence costs for this WP  Total travel for this WP	0,00						
WORK PACKAGE 4	WP4_SUSTAINABILITY	0,00						
	_							

	1 [Travel short name]							
	Speakers						Associ	ated with document Ref. Ares(2022)6416201
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs		0,00	0,00	0,00			
	Subsistence costs		0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs		0,00	0,00	0,00			
	Subsistence costs		0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs		0,00	0,00	0,00			
	Subsistence costs		0,00	0,00	0,00			
	Total travel costs for this travel		, 1					
	Total accomodation costs for this travel							
	Total subsistence costs for this travel							
	Total travel							
	Total travel costs for this WP							
	Total accomodation costs for this WP							
	Total subsistence costs for this WP							
	Total travel for this WP							
ORK PACKAGE 5	WP 5_TELECONSULTATION	·						
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						

	Total travel for this WP	0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	<u> </u>					Associated with document Ref. Ares(2022)6416201 - 16/09/2
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel	·					
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs		0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						T7.3 Telemonitoring Pilot test
	Travel costs		4.000,00	1,00	4.000,00	No	
	Accomodation costs		0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs		0,00	0,00	0,00		
	Total travel costs for this travel	4.000,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	4.000,00					
	Total travel costs for this WP	4.000,00					

	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00					O Associ	iated with document Ref. Ares(2022)6416201 - 16/09/20
	Total travel for this WP	4.000,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	-						
1	[Travel short name]							
S	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
F	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
F	Participants	'						
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00		I				
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
			Tota	I travel costs (all WPs)	5.800,00			
			Total a	ccomodation (all WPs)	1.200,00			
			Tota	I subsistence (all WPs)	1.000,00			
		То	tal travel and	I subsistence (all WPs)	8.000,00			
C.2 Equipment								
WORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation		Rate of use for the		Also part of other work	
		Price	method (e.g. 36 month or 60	Number of months allocated to the action	action (100% or less if used also for	Total (EUR)	packages? YES/NO and which WP	Description of tasks/activities for which the equipment in needed
		а	month) b	С	other purposes)	e =(c/b *d) * a		
1	[Equipment short name]	0,00	0	0,00	0%	0,00		
2	2 [Equipment short name]	0,00		0,00	0%	0,00		
3	B [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	otion in the grant	0,00		
					tal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							

				Costs (actual costs)				
		Monthly rent/fee	Number of m	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of oth Assoc packages? YES/NO and which WP	iated with document Ref. Ares(2022)6416201 - 16/09/202 Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION	! Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the			
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00	0%	,		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION	! Can be used only if full cost of agreement	option in the grant	0,00		
				To	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Monthly rent/fee	Monthly rent/fee Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b		С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION	! Can be used only if full cost of agreement	option in the grant	0,00		
		·		Total re				
				Total equip				
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
				Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	1	0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION	! Can be used only if full cost of agreement	option in the grant	0,00		
				Т	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)				
		Monthly rent/fee	Number of m	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		

	2 [Equipment short name]		0,00		0,00	0%	0,00		D-1 A (0000) (44 0001 - 40 (00 (0000)					
	3 [Equipment short name]		0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00	ASSOCI	ated with document Ref. Ares(2022)6416201 - 16/09/2022					
					Total re	ental and leasing	0,00							
					Total equip	ment for this WP	0,00							
WORK PACKAGE 4	WP4_SUSTAINABILITY													
	C.2.1 Purchase (depreciation/full cost)													
				Dannasiation	Costs (actual costs)	Rate of use for the								
		Price		Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a		b	С	d	e =(c/b *d) * a							
	1 [Equipment short name]		0,00	0	0,00	0%	0,00							
	2 [Equipment short name]		0,00	0	0,00		0,00							
	3 [Equipment short name]		0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00							
		Total depreciation 0,00												
	C.2.2 Rental and leasing (rate of use/full cost)													
					Costs (actual costs)									
		Monthly rent/fee		Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a			b	С	d= a*b*c							
	1 [Equipment short name]		0,00		0,00	0%	0,00							
	2 [Equipment short name]		0,00	ATTENTIONI	0,00  Can be used only if full cost of	0%	· ·							
	3 [Equipment short name]		0,00	ATTENTION:	agreement		0,00							
		Total rental and leasing 0,0  Total equipment for this WP 0,0												
					Total equip									
WORK PACKAGE 5	WP 5_TELECONSULTATION													
	C.2.1 Purchase (depreciation/full cost)													
						Rate of use for the								
		Price		method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	` ′	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
	1 [Equipment short name]	a	0,00	b	c 0,00	d 0%	e =(c/b *d) * a							
	2 [Equipment short name]		0,00		0,00									
				ATTENTION!	Can be used only if full cost of									
	3 [Equipment short name]		0,00		agreement		0,00							
					10	otal depreciation	0,00							
	C.2.2 Rental and leasing (rate of use/full cost)				Costs (actual costs)				I					
		Monthly rent/fee		Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a			b	С	d= a*b*c							
	1 [Equipment short name]		0,00		0,00	0%	0,00							
	2 [Equipment short name]		0,00		0,00	0%	0,00							
	3 [Equipment short name]		0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00							
		·				ental and leasing	0,00							
					Total equip	ment for this WP	0,00							
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND													
	CYBERSECURITY													

	C.2.1 Purchase (depreciation/full cost)										
			Donnasi-ti	Costs (actual costs)	Data of was fair t		Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/202			
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a	b	С	d	e =(c/b *d) * a					
	1 [Equipment short name]	0,0	0	0,00	0%	0,00					
	2 [Equipment short name]	0,0		0,00		0,00					
	3 [Equipment short name]	0,0	O ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00					
				To	otal depreciation	0,00					
	C.2.2 Rental and leasing (rate of use/full cost)										
				Costs (actual costs)		ı					
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a		b	С	d= a*b*c					
	1 [Equipment short name]	0,0	0	0,00	0%	0,00					
	2 [Equipment short name]	0,0		0,00	0%	0,00					
	3 [Equipment short name]	0,0	O ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00					
				Total re	ental and leasing	0,00					
				Total equip	ment for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING										
	C.2.1 Purchase (depreciation/full cost)										
			Depreciation	Costs (actual costs)	Rate of use for the	I					
		Price	method (e.g. 36 month or 60 month)		action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a	b	C	d	e =(c/b *d) * a					
	TBD	3.400,0									
	2 [Equipment short name]	0,0	ATTENTIONI	O,00		0,00					
	3 [Equipment short name]	0,00 ATTENTION! Can be used only if full cost option in the grant agreement									
				Т	otal depreciation	3.400,00					
	C.2.2 Rental and leasing (rate of use/full cost)										
				Costs (actual costs)	Rate of use for the						
		Monthly rent/fee	Number of mo	nths of use for the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a		b	C	d= a*b*c					
	1 [Equipment short name]	0,0		0,00	0%	<u>'</u>					
	2 [Equipment short name]	0,0	ATTENTIONI	0,00  Can be used only if full cost of the	0%						
	3 [Equipment short name]	0,0	0	agreement		0,00					
					ental and leasing						
				Total equip	ment for this WP	3.400,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT										
	C.2.1 Purchase (depreciation/full cost)										
		Costs (actual costs)    Depreciation   Rate of use for the									
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
	1 [Equipment short name]	a 0,0		c 0,00		e =(c/b *d) * a					
	T [Equipment short name]	1 0,0		0,00	, 0%	0,00					

	2 [Equipment short name]	0,0			0,00		ated with document Ref. Ares(2022)6416201 - 16/09/20
	3 [Equipment short name]	0,0	ATTENTION! Can be used only if full cost agreement	option in the grant	0,00	Associ	aled with document her. Ares(2022)6416201 - 16/09/20
			Т	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)						
			Costs (actual costs)	Rate of use for the			
		Monthly rent/fee	Number of months of use for the action	action (100% or less if used also for other purposes)	Total or (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment in needed
	1 [Faviance block across]	a	b	C	d= a*b*c		
	1 [Equipment short name]	0,0		0%	0,00		
	2 [Equipment short name]	0,0	ATTENTIONI Can be used only if full cost	0% option in the grant	<u> </u>		
	3 [Equipment short name]	0,0	agreement		0,00		
				ental and leasing	· ·		
			Total equip	ment for this WP	0,00		
			Total equ	ipment (all WPs)	3.400,00		
C.3 Other goods, works and servic	res						
WORK PACKAGE 1	WP1_COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,0					
	Conferences, seminars, workshops, trainings & events	0,0					
	Information & publications	0,0					
	Other expenses						
	1 IPR costs	0,0					
	2 Bank fees (pre-financing guarantee)	0,0					
	3 Audit fees (CFS)	0,0					
	4 Project evaluation	0,0					
	[5 short name other]						
	[6 short name other]	0,0					
	Total goods, works and services for this WP						
NORK PACKAGE 2	WP2_DISSEMINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,0					
	Conferences, seminars, workshops, trainings & events	0,0					
	Information & publications	0,0					
	Other expenses						
	1 IPR costs	0,0					
	2 Bank fees (pre-financing guarantee)						
	3 Audit fees (CFS)						
	4 Project evaluation						
	[5 short name other]						
	[6 short name other]						
	[6 snort name other]	0,0					

	Total goods, works and services for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION			Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
		Costs (actual costs)	ра	Also part of other work ackages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
		Costs (actual costs)	ра	Also part of other work ackages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)	ра	Also part of other work ackages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			I

	P6_LEGAL, ETHICAL FRAMEWORK AND YBERSECURITY		_	
		Costs (actual costs)	Also part of other of Associ packages? YES/NO and which WP	ated with document Ref. Ares(2022)6416201 - 16/09/202 Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
Со	onsumables	0,00		
Co	onferences, seminars, workshops, trainings & events	0,00		
In	formation & publications	0,00		
Ot	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 7	P 7_TELEMONITORING			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
Со	onsumables	0,00		
Со	onferences, seminars, workshops, trainings & events	0,00		
In	formation & publications	0,00		
Ot	ther expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 8	P8_STAKEHOLDER ENGAGEMENT			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
Со	onsumables	0,00		
Со	onferences, seminars, workshops, trainings & events	0,00		
In	formation & publications	0,00		
Ot	ther expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
	'			

	Total goods, works and services (all WPs)	0,00			Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
			Total purchase costs (all WPs)	11.400,00		ated with document fiel. Ares(2022)0410201-10/03/20.
D. Other cost categorie	s		'	l		
D.1. Financial support to third p	parties					
WORK PACKAGE 1	WP1_COORDINATION					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 2	WP2_DISSEMINATION					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				1
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 3	WP3_EVALUATION					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00		·		
WORK PACKAGE 4	WP4_SUSTAINABILITY					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00				O Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND	,					
	Financial support to third parties  Costs (actual costs)					Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
			Total D.1 (all WPs)	0,00			
		Tota	l other cost categories (all WPs)	0,00			
E. Indirect costs							
		Costs (flat-rate)					
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	115.100,00					
ALL WORK PACKAGES	Flat-rate (%)	7%					
	Total indirect costs	8.057,00					
	Total indirect costs	8.057,00					

			TOTAL COSTS PARTICIPANT	Associated with document Ref. Ares(2022)6416201 - 16/09/202
		PI	ROJECT INCOME	
EU CONTRIBUTION (GRAM	NT)			
		Amount (EUR)		
	Total costs	123.157,00		
	Single Funding rate (%)	80%		
	Maximum EU contribution	98.525,60		
	Requested EU contribution	98.525,60		
	EU CONTRIBUTION	98.525,60		
REVENUES AND CONTRIB	UTIONS BY THIRD PARTIES			
Revenues				
Income generated by the action				
		Amount (EUR)		Description of the income (type of generated income an number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
	Revenues	0,00		
In-kind contributions by t	hird parties			
In-kind contributions by third part	ies			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	0,00		
	In-kind contributions	0,00		
Financial contributions by	third parties			
Financial contributions by third pa	rties			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00		
	Total financial contributions	0,00		
	Financial contributions	0,00		
TOTAL REVENUES	AND CONTRIBUTIONS BY THIRD PARTIES	0,00		

OWN RESOURCES			<b>○</b>	Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Amount (EUR)				
Own resources	24.631,40				
OWN RESOURCES	24.631,40				
TOTAL INCOME PARTICIPANT	123.157,00				

## **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Associated with document Ref. Ares(2022)6416201 - 16/09/2022	ı

Project number:	101075326
Project acronym:	ECAN
Participant short name:	ни
Participant PIC:	906160809

#### COSTS PER WORK PACKAGE

	COSTS PER WORK PACKAGE													
	A.1 Employees A.2 + A.3 Natural persons	A.4 SME owners	B. Subcontracting			C. Purci	nase costs			D. Other cost categories	E. Indirect costs	Total		
	under direct contract and seconded persons	A.4 SME OWNERS	costs	C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		Total		
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	с3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)			
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00		
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00		
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00		
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00		
WP5 WP 5_TELECONSULTATION	80.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		80.000,00		
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00		
WP7 WP 7_TELEMONITORING	20.000,00	0,00	0,00	4.000,00	4.000,00	0,00	0,00	3.400,00	0,00	0,00		27.400,00		
WP8 WP8_STAKEHOLDER ENGAGEMENT	3.700,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		3.700,00		
TOTAL COSTS PARTICIPANT	103.700,00	0,00	0,00	8.000,00	5.800,00	1.200,00	1.000,00	3.400,00	0,00	0,00	8.057,00	123.157,00		

							Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
							192	
	EU GRA	NTS DETAILE	D BUDGE	T TABLE (ACT	TION GRA	ANTS)		
Project number:	101075326							14-09-22 10:34
Project acronym:	ECAN							
Participant short name:	HSE							
Participant PIC:	993521919							
ATTENTION: This table should be filled	d out one per participant (beneficiary, affiliated entity)							
ATTENTION: This table may ONLY con	stain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	is part of your o	call documents). At propos	al stage and durir	ng grant preparation	n, it should contain <u>estimated</u>	costs/income. Costs must be estimated in EUR.
ATTENTION! List each budgeted cost ite	em ONLY once in this table, for the main WP.							
ATTENTION! White cells mean that you	are required to enter data. Blue cells are calculated automatically	<i>1</i> .						
	EU	PROJECT BUD	GET TAB	LE (PER PAR	<b>FICIPAN</b>	Γ)		
		F	PROJECT	COSTS				
A. Personnel costs								
			Costs (act					
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		(monthly) other)	a	b	c = a * b			
WORK PACKAGE 1	WP1_COORDINATION			'				
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	6,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other			·				
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	oloyees (or equivalent)	0,00			
	A.2 + A.3 Natural persons under direct contract and secon	ded persons						
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Tota	l natural persons under d	direct contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without	salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	I SME owners and natura	l person benef	ficiaries without salary	0,00			
			Total	personnel for this WP	0,00			

WORK PACKAGE 2	WP2_DISSEMINATION						_					
	A.1 Employees (or equivalent)  Associated with document Ref. Ares(2022)6416201 - 16/09/202											
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
			Total emp	loyees (or equivalent)	0,00							
	A.2 + A.3 Natural persons under direct contract and second	nded persons										
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	Tota	al natural persons under d	lirect contract	and seconded persons	0,00							
	A.4 SME owners and natural person beneficiaries without	salary										
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00							
			Total	0,00								
WORK PACKAGE 3	WP3_EVALUATION											
	A.1 Employees (or equivalent)											
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
			Total emp	loyees (or equivalent)	0,00							
	A.2 + A.3 Natural persons under direct contract and seconded persons											
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	Tota	al natural persons under d	0,00									
	A.4 SME owners and natural person beneficiaries without	salary										
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Tota	al SME owners and natura	0,00									
WORK PACKAGE 4	WP4_SUSTAINABILITY											
	A.1 Employees (or equivalent)											
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							

	Other											
	[category 1]	monthly	0,00	0,00	0,00		O Asso	ociated with document Ref. Ares(2022)6416201 - 16/09/202				
	[category 2]	monthly	0,00	0,00	0,00							
			Total emp	loyees (or equivalent)	0,00							
	A.2 + A.3 Natural persons under direct contract and seconded persons											
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other				·							
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
		al natural persons under d			0,00							
	A.4 SME owners and natural person beneficiaries without salary											
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
		al SME owners and natura			0,00							
				personnel for this WP	0,00							
WORK PACKAGE 5	WP 5_TELECONSULTATION				3,00							
	A.1 Employees (or equivalent)											
	Senior experts/advisors/researchers	monthly	5.260,05	16,00	84.160,80		Yes, WP6 & 7	Oversees the development of Innovation projects within the Irish Health Service. Delivers expertise and input into WP5, WP6 and W7				
	Senior experts/advisors/researchers	monthly	5.262,05	0,50	2.631,03		Yes, WP6 & 7	AI Lead for HSE Digital Transformation. Responsible for the reporting and implementation of WP5, WP6 and WP7 in Ireland. Oversees pilot projects in Ireland for WP5. Liaison with local technical team				
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
		86.791,83										
	A.2 + A.3 Natural persons under direct contract and seconded persons											
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	Tot	0,00										
	A.4 SME owners and natural person beneficiaries without	salary		'	'							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Tot	0,00			<u>'</u>							
		86.791,83										
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY											
	A.1 Employees (or equivalent)							Tack 6.1. Data and quatoma cognitivity believes the				
	Senior experts/advisors/researchers	monthly	5.262,05	8,00	42.096,40		Yes, WP5 & 7	Task 6.1. Data and systems security in teleconsultations and telemonitoring				
	Junior experts/advisors/researchers	monthly	5.000,00	0,00	0,00		Yes, WP5 & 7	Task 6.2. Data exchange issues: teleconsultation and telemonitoring scenarios and clinical care pathways				
	Junior experts/advisors/researchers	monthly	5.000,00	0,00	0,00		Yes, WP5 & 7	Task 6.3. Guideline and recommendations production				
	Other											

[category 1] [category 2]  A.2 + A.3 Natu Select a staff cat Select a staff cat Other		monthly	0,00 0,00	0,00	0,00	O As	sociated with document Ref. Ares(2022)6416201 - 16/09/202					
A.2 + A.3 Natu Select a staff cat Select a staff cat		monthly		0,00	0,00		` '					
Select a staff cat			Total amou									
Select a staff cat			Total emp	42.096,40								
Select a staff cat		A.2 + A.3 Natural persons under direct contract and seconded persons										
	egory	monthly	0,00	0,00	0,00							
Other	regory	monthly	0,00	0,00	0,00							
[category 1]		monthly	0,00	0,00	0,00							
[category 2]		monthly	0,00	0,00	0,00							
	Tota	al natural persons under d	0,00									
A.4 SME owner	A.4 SME owners and natural person beneficiaries without salary											
SME owners/nat	ural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Tota	al SME owners and natural	l person benef	ficiaries without salary	0,00							
			Total	personnel for this WP	42.096,40							
WORK PACKAGE 7 WP 7_TELEMOI	WP 7_TELEMONITORING											
A.1 Employees	(or equivalent)											
Senior experts/a	ndvisors/researchers	monthly	5.262,05	2,00	10.524,10	Yes, WP5 & 6	System Design					
Junior experts/a	dvisors/researchers	monthly	0,00	0,00	0,00	Yes, WP5 & 6	Contribution , existing systems description					
Junior experts/a	dvisors/researchers	monthly	0,00	0,00	0,00	Yes, WP5 & 6	System setup - local technical coordination					
Other	Other											
[category 1]		monthly	0,00	0,00	0,00							
[category 2]		monthly	0,00	0,00	0,00							
		'	Total emp	oloyees (or equivalent)	10.524,10	·						
A.2 + A.3 Natu	A.2 + A.3 Natural persons under direct contract and seconded persons											
Select a staff cat	egory	monthly	0,00	0,00	0,00							
Select a staff cat	egory	monthly	0,00	0,00	0,00							
Other			1			'	'					
[category 1]		monthly	0,00	0,00	0,00							
[category 2]		monthly	0,00	0,00	0,00							
	Tota	al natural persons under d	irect contract	and seconded persons	0,00	'	'					
A.4 SME owner	rs and natural person beneficiaries without	salary			ı							
SME owners/nat	ural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Tota	al SME owners and natural	l person benef	ficiaries without salary	0,00	'	'					
			10.524,10									
WORK PACKAGE 8 WP8_STAKEHO	DLDER ENGAGEMENT											
A.1 Employees	A.1 Employees (or equivalent)											
Senior experts/a	ndvisors/researchers	monthly	5.262,50	1,00	5.262,50	Yes, WP 5, 6 & 7	Oversees the development of Innovation projects within the Irish Health Service. Delivers expertise and input into WP5, WP6 and W7					
Select a staff cat	egory	monthly	0,00	0,00	0,00		, modila m					
Other												
[category 1]		monthly	0,00	0,00	0,00							
[category 2]		monthly	0,00	0,00	0,00							

			Total emp	loyees (or equivalent)	5.262,50				
	A.2 + A.3 Natural persons under direct contract and sec	onded persons			Associated with document Ref. Ares(2022)64162				
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other	'							
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
		tal natural persons under o	lirect contract	and seconded persons	0,00				
	A.4 SME owners and natural person beneficiaries withou	ıt salary	I						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	То	tal SME owners and natura	l person benef	iciaries without salary	0,00				
			Total	personnel for this WP	5.262,50				
					-				
			Total	personnel (all WPs)	144.674,83				
3. Subcontracting co	sts								
		Costs (actual costs)					so used for other work packages? /ES/NO and which WP	Description of subcontracted project tasks/activities	
ORK PACKAGE 1	WP1_COORDINATION								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this W	P 0,00							
ORK PACKAGE 2	WP2_DISSEMINATION								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00	-						
	Total subcontracting for this W	P 0,00							
ORK PACKAGE 3	WP3_EVALUATION		ı						
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this W								
ORK PACKAGE 4	WP4_SUSTAINABILITY								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00	-						
	Total subcontracting for this W								
ORK PACKAGE 5	WP 5_TELECONSULTATION								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00	-						
	Total subcontracting for this W								
/ORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND	3,700							
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00	-						
	Control of the contro								

WORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Subcontract short name]	0,00				O As	sociated with document Ref. Ares(2022)6416201 - 16/09/20
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP						
WORK DACKACE O		0,00					
NORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	0.00					
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
			Total subc	ontracting (all WPs)	0,00		
C. Purchase costs							
C.1 Travel and subsistence							
		Costs (actual costs)		Costs (unit cost)		Also part of other work	Description (e.g. international/not international; place o activity/destination; number of days; number of persons
			Amount per unit	Number of units	Total ( EUR)	packages? YES/NO and which WP	(speakers, personnel and participants whose costs will covered); transport means; average price per persor subsistence costs/daily allowances)
WORK PACKAGE 1	WP1_COORDINATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	450,00	4,00	1.800,00	NO	travel for 1 person attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants
	Accomodation costs	0,00	300,00	4,00	1.200,00	NO	accomodation for 1 person attending kick off and final conference eCAN (Brussels - 2 days)
	Subsistence costs	0,00	250,00	4,00	1.000,00	NO	subsistence for 1 person attending kick off and final conference eCAN (Brussels - 2 days)
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	1.800,00					·
	Total accomodation costs for this travel	1.200,00					
	Total subsistence costs for this travel	1.000,00					
	Total travel	4.000,00					
	Total travel costs for this WP	1.800,00					
	Total accomodation costs for this WP	1.200,00					
	Total subsistence costs for this WP	1.000,00					
	Total travel for this WP	4.000,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
•	Total subsistence costs for this WP	0,00					

	Total travel for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION	3,33				Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP						
WORK PACKAGE 4	WP4_SUSTAINABILITY	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION	·					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
			Total travel costs (all W	Ps) 1.800,00			
			Total accomodation (all W	Ps) 1.200,00			
			Total subsistence (all W	Ps) 1.000,00			
			The second of th	1.000,00			
		То	tal travel and subsistence (all W	Ps) 4.000,00			
C.2 Equipment				<u> </u>			
WORK PACKAGE 1	WP1_COORDINATION						
	C.2.1 Purchase (depreciation/full cost)						
			Costs (actual costs)				
		Price	Depreciation method (e.g. Number of months	Rate of use for the action (100% or	Total	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is
		File	36 month or 60 allocated to the action month)			WP WP	needed
		a	b c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0,00	0	0,0	0%	0,00					
	2 [Equipment short name]	0,00	0	0,0	0%	0,00	Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202			
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost agreement	option in the grant	0,00					
			1		otal depreciation	0,00					
	C.2.2 Rental and leasing (rate of use/full cost)										
				Costs (actual costs)							
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a		b	С	d= a*b*c					
	1 [Equipment short name]	0,00		0,00	0%	0,00					
	2 [Equipment short name]	0,00		0,00	0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost agreement	option in the grant	0,00					
				Total r	ental and leasing	0,00					
				Total equip	ment for this WP	0,00					
WORK PACKAGE 2	WP2_DISSEMINATION										
	C.2.1 Purchase (depreciation/full cost)										
			Denvesiation	Costs (actual costs)	Date of use for the						
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
	455	a	b	С	d	e =(c/b *d) * a					
	1 [Equipment short name]	0,00		0,0		,					
	2 [Equipment short name]	0,00		0,00 Can be used only if full cost							
	3 [Equipment short name]	0,00	ATTENTION:	agreement	option in the grant	0,00					
				Т	otal depreciation	0,00					
	C.2.2 Rental and leasing (rate of use/full cost)										
				Costs (actual costs)	Data of was faulths						
		Monthly rent/fee	Number of mor	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a		b	С	d= a*b*c					
	1 [Equipment short name]	0,00		0,00	0%	0,00					
	2 [Equipment short name]	0,00		0,00	0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost agreement	option in the grant	0,00					
				Total r	ental and leasing	0,00					
				Total equip	ment for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION										
	C.2.1 Purchase (depreciation/full cost)										
			Depreciation	Costs (actual costs)	Rate of use for the						
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a	b	С	d	e =(c/b *d) * a					
	1 [Equipment short name]	0,00		0,0	0%	,					
	2 [Equipment short name]	0,00		0,0		0,00					
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost agreement	option in the grant	0,00					
				Т	otal depreciation	0,00					
	C.2.2 Rental and leasing (rate of use/full cost)										

				Costs (actual costs)								
		Monthly rent/fee	Number of m	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of oth ASSOC packages? YES/NO and which WP	iated with document Ref. Ares(2022)6416201 - 16/09/202 Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,00	<u> </u>	0,00	0%	0,00						
	2 [Equipment short name]	0,00	ı	0,00	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION!	! Can be used only if full cost of agreement	option in the grant	0,00						
				Total re	ental and leasing	0,00						
				Total equip	ment for this WP	0,00						
WORK PACKAGE 4	WP4_SUSTAINABILITY											
	C.2.1 Purchase (depreciation/full cost)	C.2.1 Purchase (depreciation/full cost)										
		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a	b	С	other purposes) d	e =(c/b *d) * a						
	1 [Equipment short name]	0,00	1	0,00	0%	0,00						
	2 [Equipment short name]	0,00	,	0,00	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION	! Can be used only if full cost of agreement	option in the grant	0,00						
				To	otal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)											
				Costs (actual costs)								
		Monthly rent/fee	Number of m	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,00		0,00	0%	0,00						
	2 [Equipment short name]	0,00	ATTENTION	0,00 ! Can be used only if full cost of	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION	agreement		0,00						
					ental and leasing	0,00						
				Total equip	ment for this WP	0,00						
WORK PACKAGE 5	WP 5_TELECONSULTATION											
	C.2.1 Purchase (depreciation/full cost)											
		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a	b	С	d	e =(c/b *d) * a						
	1 [Equipment short name]	0,00	(	0,00	0%	0,00						
	2 [Equipment short name]	0,00		0,00		0,00						
	3 [Equipment short name]	0,00	ATTENTION!	! Can be used only if full cost of agreement	option in the grant	0,00						
				To	otal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)											
		Monthly rent/fee	Number of m	Costs (actual costs) onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,00	ı	0,00	0%	0,00						

			1								
	2 [Equipment short name]	0,00		0,00	0%	0,00	I .	instead with document Pot. Area(2022)5445204. 45/00/202			
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	ption in the grant	0,00	ASSOC	ated with document Ref. Ares(2022)6416201 - 16/09/202			
				Total re	ental and leasing	0,00					
				Total equip	ment for this WP	0,00					
	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY										
	C.2.1 Purchase (depreciation/full cost)										
			Depreciation	Costs (actual costs)	Rate of use for the		Also part of other work				
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a	b	С	d	e =(c/b *d) * a					
	1 [Equipment short name]	0,00		0,00		0,00					
	2 [Equipment short name]	0,00		0,00 Can be used only if full cost o		0,00					
	3 [Equipment short name]	0,00	ATTENTION:	agreement	puon in the grant	0,00					
				Тс	otal depreciation	0,00					
	C.2.2 Rental and leasing (rate of use/full cost)										
				Costs (actual costs)	Rate of use for the						
		Monthly rent/fee	Number of mo	nths of use for the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a		b	С	d= a*b*c					
	1 [Equipment short name]	0,00		0,00	0%	0,00					
	2 [Equipment short name]	0,00		0,00	0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	ption in the grant	0,00					
			ental and leasing	0,00							
		Total equipment for this WP 0,0									
WORK PACKAGE 7	WP 7_TELEMONITORING										
	C.2.1 Purchase (depreciation/full cost)										
			Denvesiation	Costs (actual costs)	Rate of use for the						
		Price	Depreciation method (e.g. 36 month or 60 month)		action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
	TBD	a 0,00	b 12	c 12,00	d 100%	e =(c/b *d) * a		Smarth Watch (17 @200 euro/watch) to by the 2nd year			
	2 [Equipment short name]	0,00		0,00		0,00					
		0,00	ATTENTION	Can be used only if full cost of		0,00					
	3 [Equipment short name]	0,00		agreement	tal dannasiation						
				10	otal depreciation	0,00					
	C.2.2 Rental and leasing (rate of use/full cost)			Costs (actual costs)				I			
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a		b	С	d= a*b*c					
	1 [Equipment short name]	0,00		0,00	0%	0,00					
	2 [Equipment short name]	0,00		0,00	0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	pption in the grant	0,00					
					ental and leasing	0,00					
				Total equip	ment for this WP						
WORK PACKAGE 8	WP8 STAKEHOLDER ENGAGEMENT										
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT										

	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the		-	ated with document Ref. Ares(2022)6416201 - 16/09/202
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	. ,	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	1 [Equipment short name]	a 0,00	b	c 0,00	d 0%	e =(c/b *d) * a		
		0,00		0,00				
	2 [Equipment short name]		ATTENTION	Can be used only if full cost of		, in the second		
	3 [Equipment short name]	0,00		agreement		0,00		
	C.2.2 Rental and leasing (rate of use/full cost)			10	otal depreciation	0,00		
	, and a second s			Costs (actual costs)				
		Monthly rent/fee	Number of mor	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00	ATTENTION	0,00  Can be used only if full cost of	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	agreement		0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
				Total equi	pment (all WPs)	0,00		
C.3 Other goods, works and se	ervices							
C.3 Other goods, works and se	WP1_COORDINATION	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
							packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	WP1_COORDINATION	(actual costs)	-				packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	WP1_COORDINATION  Consumables	(actual costs)					packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	WP1_COORDINATION  Consumables  Conferences, seminars, workshops, trainings & events	(actual costs) 0,00 0,00					packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	WP1_COORDINATION  Consumables  Conferences, seminars, workshops, trainings & events  Information & publications	(actual costs)  0,00  0,00  0,00					packages? YES/NO and which	Description of tasks/activities for which the goods/servic are needed; types of goods services needed; how much
	WP1_COORDINATION  Consumables  Conferences, seminars, workshops, trainings & events  Information & publications  Other expenses	(actual costs)  0,00  0,00  0,00					packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	WP1_COORDINATION  Consumables Conferences, seminars, workshops, trainings & events Information & publications Other expenses	(actual costs)  0,00  0,00  0,00					packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables Conferences, seminars, workshops, trainings & events Information & publications Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee)	(actual costs)  0,00  0,00  0,00  0,00  0,00  0,00					packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables Conferences, seminars, workshops, trainings & events Information & publications Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS)	(actual costs)  0,00  0,00  0,00  0,00  0,00  0,00					packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	WP1_COORDINATION  Consumables Conferences, seminars, workshops, trainings & events Information & publications Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0					packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	WP1_COORDINATION  Consumables Conferences, seminars, workshops, trainings & events Information & publications Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other]	(actual costs)  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00					packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
VORK PACKAGE 1	WP1_COORDINATION  Consumables Conferences, seminars, workshops, trainings & events Information & publications Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other]	(actual costs)  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00					packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
VORK PACKAGE 1	Consumables Conferences, seminars, workshops, trainings & events Information & publications Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other]	(actual costs)  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00					packages? YES/NO and which WP	Description of tasks/activities for which the goods/service
VORK PACKAGE 1	Consumables Conferences, seminars, workshops, trainings & events Information & publications Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other]	(actual costs)  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  Costs					Also part of other work packages? YES/NO and which	Description of tasks/activities for which the goods/service
VORK PACKAGE 1	Consumables Conferences, seminars, workshops, trainings & events Information & publications Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other] Total goods, works and services for this WP WP2_DISSEMINATION	(actual costs)  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  Costs (actual costs)					Also part of other work packages? YES/NO and which	Description of tasks/activities for which the goods/service
WORK PACKAGE 1	Consumables Conferences, seminars, workshops, trainings & events Information & publications Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other]  Total goods, works and services for this WP  WP2_DISSEMINATION  Consumables	(actual costs)  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  Costs (actual costs)					Also part of other work packages? YES/NO and which	Description of tasks/activities for which the goods/service
	Consumables Conferences, seminars, workshops, trainings & events Information & publications Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other]  Total goods, works and services for this WP WP2_DISSEMINATION  Consumables Conferences, seminars, workshops, trainings & events	(actual costs)  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  Costs (actual costs)  0,00  0,00					Also part of other work packages? YES/NO and which	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much be a service of tasks/activities for which the goods/service are needed; types of goods services needed; how much be a service of goods services needed; how

					T
	2 Bank fees (pre-financing guarantee)			Association	ated with document Ref. Ares(2022)6416201 - 16/09
	3 Audit fees (CFS)	0,00		7,0000	13,0
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
		Costs (actual costs)	р	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/se are needed; types of goods services needed; how r
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)				
	3 Audit fees (CFS)				
	4 Project evaluation				
	[5 short name other]		<u> </u>		
	[6 short name other]				
	Total goods, works and services for this WP				
WORK PACKAGE 4	WP4_SUSTAINABILITY	0,00			
WORK PACKAGE 4	WF4_SUSTAINABILITY	Costs		Also part of other work	<u> </u>
		(actual costs)	p	packages? YES/NO and which WP	Description of tasks/activities for which the goods/se are needed; types of goods services needed; how n
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)				
	3 Audit fees (CFS)				
	4 Project evaluation		<u> </u>		
	[5 short name other]				
	[6 short name other]				
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION			Alexander C. II	
		Costs (actual costs)	р	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/s are needed; types of goods services needed; how
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			

	3 Audit fees (CFS)	0,00		
	4 Project evaluation			Associated with document Ref. Ares(2022)6416201 - 16/09/20
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND	0,00		
WORK PACKAGE 6	CYBERSECURITY	Costs	Also part of other	er work
		(actual costs)	packages? YES/NO WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses	l l		
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)			
	3 Audit fees (CFS)			
	4 Project evaluation			
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP			
VORK PACKAGE 7	WP 7_TELEMONITORING	.,		
		Costs	Also part of other	er work  Description of tasks/activities for which the goods/service
		(actual costs)	packages? YES/NO WP	are needed; types of goods services needed; how muc
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	[6 short name other]  Total goods, works and services for this WP			
VORK PACKAGE 8				
VORK PACKAGE 8	Total goods, works and services for this WP		Also part of other packages? YES/NO WP	Description of tasks/activities for which the goods/servi and which are needed; types of goods services needed; how much
	Total goods, works and services for this WP	0,00 Costs	packages? YES/NO	and which Description of tasks/activities for which the goods/servi
	Total goods, works and services for this WP WP8_STAKEHOLDER ENGAGEMENT	Costs (actual costs)	packages? YES/NO	and which Description of tasks/activities for which the goods/servi
	Total goods, works and services for this WP WP8_STAKEHOLDER ENGAGEMENT Consumables	Costs (actual costs)	packages? YES/NO	and which Description of tasks/activities for which the goods/servi
	Total goods, works and services for this WP WP8_STAKEHOLDER ENGAGEMENT  Consumables Conferences, seminars, workshops, trainings & events	Costs (actual costs)  0,00  0,00	packages? YES/NO	and which Description of tasks/activities for which the goods/servi
	Total goods, works and services for this WP WP8_STAKEHOLDER ENGAGEMENT  Consumables Conferences, seminars, workshops, trainings & events Information & publications	Costs (actual costs)  0,00  0,00  0,00	packages? YES/NO	and which Description of tasks/activities for which the goods/servi
	Total goods, works and services for this WP WP8_STAKEHOLDER ENGAGEMENT  Consumables Conferences, seminars, workshops, trainings & events Information & publications Other expenses	Costs (actual costs)  0,00  0,00  0,00  0,00	packages? YES/NO	and which Description of tasks/activities for which the goods/servi

					T
	4 Project evaluation			Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
	Total goods, works and services (all WPs)	0,00			
			Total purchase costs (all WPs) 4.000,00		
D. Other cost categories					
D.1. Financial support to third partic	es				
WORK PACKAGE 1	WP1_COORDINATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 2	WP2_DISSEMINATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			

	Total other cost category D.1 for this WP	0,00			_	
WORK PACKAGE 5	WP 5_TELECONSULTATION				Associ	iated with document Ref. Ares(2022)6416201 - 16/09/202
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
			Total D.1 (all WPs)	0,00		
		Tota	I other cost categories (all WPs)	0,00		
E. Indirect costs						
		Costs (flat-rate)				
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	148.674,83				

ALL WORK PACKAGES	Flat-rate (%)	7%		Associated with document Ref. Ares(2022)6416201 - 16/09/202
	Total indirect costs	10.407,24		
	Total indirect costs	10.407,24		
			TOTAL COSTS PARTICIPANT	159.082,06
		PI	ROJECT INCOME	
EU CONTRIBUTION (GRAN	IT)			
		Amount (EUR)		
	Total costs	159.082,06		
	Single Funding rate (%)	80%		
	Maximum EU contribution	127.265,65		
	Requested EU contribution	127.265,65		
	EU CONTRIBUTION	127.265,65		
REVENUES AND CONTRIBU	UTIONS BY THIRD PARTIES			
Revenues				
Income generated by the action				
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		<u>'</u>
	Revenues	0,00		
In-kind contributions by the	hird parties			
In-kind contributions by third parti	ies			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	0,00		<u>'</u>
	In-kind contributions	0,00		
Financial contributions by	third parties			
Financial contributions by third par	rties			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00		

	Total financial contributions	0,00				A	
	Financial contributions	0,00				ASSOCI	ated with document Ref. Ares(2022)6416201 - 16/09/2022
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00					
WN RESOURCES							
		Amount (EUR)					
	Own resources	31.816,41					
	OWN RESOURCES	31.816,41					
	TOTAL INCOME PARTICIPANT 159.0						

## **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Associated with document Ref	Ares(2022)6416201 - 16/09/2022	

10.407,24

86.791,83

42.096,40

10.524,10

5.262,50

159.082,06

Project number:	101075326
Project acronym:	ECAN
Participant short name:	HSE
Participant PIC:	993521919

86.791,83

42.096,40

10.524,10

5.262,50

144.674,83

0,00

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4.000,00

WP5 WP 5\_TELECONSULTATION

WP7 WP 7\_TELEMONITORING

TOTAL COSTS PARTICIPANT

WP6 WP6\_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY

WP8 WP8\_STAKEHOLDER ENGAGEMENT

			CONS	SOLIDATED (	COSTS PER	WORK PACK	AGE (PER P	ARTICIPAN	T)			
	COSTS PER WORK PACKAGE											
	A.1 Employees A.2 + A.3 Natural persons under direct contract and Unde											
	seconded persons	A.4 SME OWNERS	costs	C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		lotai
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	c3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00

0,00

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1.800,00

							Associa	ated with document Ref. Ares(2022)6416201 - 16/09/202
	EU GRA	NTS DETAILE	D BUDGE	T TABLE (ACT	TION GRA	NTS)		
				(110				
Project number:	101075326			I				14-09-22 10:39
Project acronym:	ECAN							
Participant short name:	IFO-IRE							
Participant PIC:	985625925							
	d out one per participant (beneficiary, affiliated entity)							
	tain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	is part of your	call documents). At propos	al stage and durir	ng grant preparation	n, it should contain <u>estimated</u>	costs/income. Costs must be estimated in EUR.
	em ONLY once in this table, for the main WP.							
ATTENTION! White cells mean that you	are required to enter data. Blue cells are calculated automatically	/.						
	EU	PROJECT BUD	GET TAB	LE (PER PART	<b>FICIPANT</b>	Γ)		
		P	PROJECT	COSTS				
A. Personnel costs								
			Costs (ac	tual costs)				
		Type of rate	Rate (amount)	Time (months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which	Description of project role/activities/responsibilities
		(monthly/other)	a	b	c = a * b		WP	
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	loyees (or equivalent)	0,00			
	A.2 + A.3 Natural persons under direct contract and secon	ded persons					1	
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other						1	
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
		I natural persons under d	direct contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without	salary					1	
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	I SME owners and natura			0,00			
			Total	personnel for this WP	0,00			

WORK PACKAGE 2	WP2_DISSEMINATION						
	A.1 Employees (or equivalent)						Associated with document Ref. Ares(2022)6416201 - 16/09/202
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other					'	
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
			Total emp	loyees (or equivalent)	0,00	'	
	A.2 + A.3 Natural persons under direct contract and secon	nded persons		'			
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tota	al natural persons under d	irect contract	and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	al SME owners and natura	l person benefi	iciaries without salary	0,00		
			Total	personnel for this WP	0,00		
WORK PACKAGE 3	WP3_EVALUATION						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
			Total emp	loyees (or equivalent)	0,00		
	A.2 + A.3 Natural persons under direct contract and secon	nded persons					
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tota	al natural persons under d	irect contract	and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	al SME owners and natura	l person benefi	iciaries without salary	0,00		
			Total	personnel for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		

	Other						
		manthly.	0.00	0.00	0.00	Asso	ciated with document Ref. Ares(2022)6416201 - 16/09/202
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
			тотат етр	loyees (or equivalent)	0,00		
	A.2 + A.3 Natural persons under direct contract and secon						
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other	l	1				
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tota	nl natural persons under o	direct contract	and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	al SME owners and natura	al person benef	iciaries without salary	0,00		
			Total	personnel for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	8.000,00	3,00	24.000,00	YES; WP6 and WP7 and WP8	Coordinating and management WP5
	Senior experts/advisors/researchers	monthly	6.000,00	1,00	6.000,00	YES; WP6 and WP7 and WP8	Task 5.1. rehabilitation needs
	Senior experts/advisors/researchers	monthly	6.000,00	1,00	6.000,00	YES; WP6 and WP7 and WP8	Task 5.2. Psychoncology teleconsultation
	Senior experts/advisors/researchers	monthly	6.000,00	1,50	9.000,00	YES; WP6 and WP7 and WP8	Task 5.1. rehabilitation needs and Task 5.2. Psychoncology teleconsultation
	Junior experts/advisors/researchers	monthly	3.600,00	2,00	7.200,00	YES; WP6 and WP7 and WP8	Coordinating and management WP5
	Junior experts/advisors/researchers	monthly	3.300,00	1,00	3.300,00	YES; WP6 and WP7 and WP8	Coordinating and management WP5
	Junior experts/advisors/researchers	monthly	3.600,00	12,00	43.200,00	YES; WP6 and WP7 and WP8	Task 5.1. rehabilitation needs
	Junior experts/advisors/researchers	monthly	1.750,00	24,00	42.000,00	YES; WP6 and WP7 and WP8	Task 5.2. Psychoncology teleconsultation
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	[coccso, 7 ]	,		loyees (or equivalent)	140.700,00		
	A.2 + A.3 Natural persons under direct contract and secon	nded nersons		ioyees (or equivalent)	1401700700		
	Select a staff category	monthly	0,00	0,00	0,00		
		,		0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
		nl natural persons under o	direct contract	and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	al SME owners and natura	al person benef	iciaries without salary	0,00		
			Total	personnel for this WP	140.700,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	A.1 Employees (or equivalent)						

	Senior experts/advisors/researchers	monthly	8.000,00	4,00	32.000,00	YES; WP5 and WP7 and WP8	Coordinating and management WP6
	Senior experts/advisors/researchers	monthly	3.600,00	6,00	21.600,00	YES; WP5 and WP7 and WP8	integrive 12.00 current ling from 2.042/64162Ratro 16/19/2022 telemonitoring scenarios and clinical care pathways
	Administrative personnel	monthly	3.300,00	1,00	3.300,00	YES; WP5 and WP7 and WP8	Task 6.3. Guideline and recommendations production
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other	,	<u> </u>	·	<u> </u>		
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
		,		oyees (or equivalent)	56.900,00		
	A.2 + A.3 Natural persons under direct contract and secon	nded persons	<u> </u>				
	Senior experts/advisors/researchers	monthly	4.000,00	1,00	4.000,00	YES; WP5 and WP7 and WP8	Bioethicist task 6.1 task 6.2
	Senior experts/advisors/researchers	monthly	4.000,00	2,00	8.000,00	YES; WP5 and WP7 and WP8	Legal advisor task 6.1 e task 6.2
	Other	· · · · · · · · · · · · · · · · · · ·	<u> </u>		,		
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
		al natural persons under (			12.000,00		
	A.4 SME owners and natural person beneficiaries without				,		
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
		al SME owners and natura			0,00		
					,		
			Total	personnel for this WP	68.900,00		
WORK PACKAGE 7	WP 7 TELEMONITORING		Total <sub>I</sub>	personnel for this WP	68.900,00		
WORK PACKAGE 7	WP 7_TELEMONITORING  A.1 Employees (or equivalent)		Total <sub>I</sub>	personnel for this WP	68.900,00		
WORK PACKAGE 7	A.1 Employees (or equivalent)	monthly				YES; WP5 and WP6 and WP8	Task 7.3 Telemonitoring Pilot test and Task 7.2 Monitoring
WORK PACKAGE 7	A.1 Employees (or equivalent)  Senior experts/advisors/researchers	, 	5.000,00	2,00	10.000,00	YES; WP5 and WP6 and WP8	Task 7.3 Telemonitoring Pilot test and Task 7.2 Monitoring System Design & Development
WORK PACKAGE 7	A.1 Employees (or equivalent)	monthly monthly				YES; WP5 and WP6 and WP8	
WORK PACKAGE 7	A.1 Employees (or equivalent)  Senior experts/advisors/researchers  Select a staff category  Other	monthly	5.000,00	2,00	10.000,00	YES; WP5 and WP6 and WP8	
WORK PACKAGE 7	A.1 Employees (or equivalent)  Senior experts/advisors/researchers  Select a staff category  Other  [category 1]	monthly	5.000,00 3.500,00	2,00 0,00	0,00	YES; WP5 and WP6 and WP8	
WORK PACKAGE 7	A.1 Employees (or equivalent)  Senior experts/advisors/researchers  Select a staff category  Other	monthly	5.000,00 3.500,00 0,00	2,00 0,00 0,00 0,00	0,00 0,00	YES; WP5 and WP6 and WP8	
WORK PACKAGE 7	A.1 Employees (or equivalent)  Senior experts/advisors/researchers  Select a staff category  Other  [category 1]  [category 2]	monthly  monthly  monthly	5.000,00 3.500,00 0,00	2,00 0,00	0,00	YES; WP5 and WP6 and WP8	
WORK PACKAGE 7	A.1 Employees (or equivalent)  Senior experts/advisors/researchers  Select a staff category  Other  [category 1]  [category 2]  A.2 + A.3 Natural persons under direct contract and second	monthly  monthly  monthly  monthly	5.000,00 3.500,00 0,00 0,00 Total emple	2,00 0,00 0,00 0,00 oyees (or equivalent)	0,00 0,00 0,00 10.000,00	YES; WP5 and WP6 and WP8	
WORK PACKAGE 7	A.1 Employees (or equivalent)  Senior experts/advisors/researchers  Select a staff category  Other  [category 1]  [category 2]	monthly  monthly  monthly	5.000,00 3.500,00 0,00	2,00 0,00 0,00 0,00	0,00 0,00 0,00 0,00 10.000,00	YES; WP5 and WP6 and WP8	
WORK PACKAGE 7	A.1 Employees (or equivalent)  Senior experts/advisors/researchers  Select a staff category  Other  [category 1]  [category 2]  A.2 + A.3 Natural persons under direct contract and secon Select a staff category	monthly  monthly  monthly  monthly  monthly  monthly	5.000,00 3.500,00 0,00 Total emple	2,00 0,00 0,00 0,00 oyees (or equivalent)	0,00 0,00 0,00 10.000,00	YES; WP5 and WP6 and WP8	
WORK PACKAGE 7	A.1 Employees (or equivalent)  Senior experts/advisors/researchers  Select a staff category  Other  [category 1]  [category 2]  A.2 + A.3 Natural persons under direct contract and secon Select a staff category  Select a staff category  Other	monthly  monthly  monthly  monthly  monthly  monthly  monthly  monthly	5.000,00 3.500,00 0,00 Total emple	2,00 0,00 0,00 0,00 0,00 0,00 0,00	10.000,00 0,00 0,00 10.000,00	YES; WP5 and WP6 and WP8	
WORK PACKAGE 7	A.1 Employees (or equivalent)  Senior experts/advisors/researchers  Select a staff category  Other  [category 1]  [category 2]  A.2 + A.3 Natural persons under direct contract and secon Select a staff category  Select a staff category  Other  [category 1]	monthly  monthly  monthly  monthly  monthly  monthly  monthly  monthly	5.000,00 3.500,00 0,00 0,00 Total emple 0,00 0,00	2,00 0,00 0,00 0,00 oyees (or equivalent)	10.000,00 0,00 0,00 0,00 10.000,00	YES; WP5 and WP6 and WP8	
WORK PACKAGE 7	A.1 Employees (or equivalent)  Senior experts/advisors/researchers  Select a staff category  Other  [category 1]  [category 2]  A.2 + A.3 Natural persons under direct contract and secon Select a staff category  Select a staff category  Other  [category 1]  [category 2]	monthly  monthly  monthly  monthly  monthly  monthly  monthly  monthly  monthly	5.000,00 3.500,00 0,00 Total emple 0,00 0,00 0,00	2,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00	10.000,00 0,00 0,00 10.000,00 0,00 0,00	YES; WP5 and WP6 and WP8	
WORK PACKAGE 7	A.1 Employees (or equivalent)  Senior experts/advisors/researchers  Select a staff category  Other  [category 1]  [category 2]  A.2 + A.3 Natural persons under direct contract and secon Select a staff category  Select a staff category  Other  [category 1]  [category 1]  [category 2]	monthly	5.000,00 3.500,00 0,00 Total emple 0,00 0,00 0,00	2,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00	10.000,00 0,00 0,00 0,00 10.000,00	YES; WP5 and WP6 and WP8	
WORK PACKAGE 7	A.1 Employees (or equivalent)  Senior experts/advisors/researchers  Select a staff category  Other  [category 1]  [category 2]  A.2 + A.3 Natural persons under direct contract and secon Select a staff category  Select a staff category  Other  [category 1]  [category 1]  [category 2]  Tota  A.4 SME owners and natural person beneficiaries without	monthly  al natural persons under of salary	5.000,00 3.500,00 0,00 Total emplo 0,00 0,00 0,00 0,00 direct contract a	2,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00	10.000,00 0,00 0,00 10.000,00 0,00 0,00	YES; WP5 and WP6 and WP8	
WORK PACKAGE 7	A.1 Employees (or equivalent)  Senior experts/advisors/researchers  Select a staff category  Other  [category 1]  [category 2]  A.2 + A.3 Natural persons under direct contract and secon Select a staff category  Select a staff category  Other  [category 1]  [category 2]  Tota  A.4 SME owners and natural person beneficiaries without salary	monthly  monthly  monthly  monthly  monthly  monthly  monthly  monthly  monthly  al natural persons under of salary  daily	5.000,00 3.500,00  0,00  Total emple  0,00  0,00  0,00  0,00  direct contract a	2,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00	10.000,00  0,00  0,00  10.000,00  0,00  0,00  0,00  0,00  0,00  0,00	YES; WP5 and WP6 and WP8	
WORK PACKAGE 7	A.1 Employees (or equivalent)  Senior experts/advisors/researchers  Select a staff category  Other  [category 1]  [category 2]  A.2 + A.3 Natural persons under direct contract and secon Select a staff category  Select a staff category  Other  [category 1]  [category 2]  Tota  A.4 SME owners and natural person beneficiaries without salary	monthly  al natural persons under of salary	5.000,00  3.500,00  0,00  Total emple  0,00  0,00  0,00  0,00  direct contract a	2,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00	0,00 0,00 0,00 10.000,00 10.000,00 0,00	YES; WP5 and WP6 and WP8	
WORK PACKAGE 7	A.1 Employees (or equivalent)  Senior experts/advisors/researchers  Select a staff category  Other  [category 1]  [category 2]  A.2 + A.3 Natural persons under direct contract and secon Select a staff category  Select a staff category  Other  [category 1]  [category 2]  Tota  A.4 SME owners and natural person beneficiaries without salary	monthly  monthly  monthly  monthly  monthly  monthly  monthly  monthly  monthly  al natural persons under of salary  daily	5.000,00  3.500,00  0,00  Total emple  0,00  0,00  0,00  0,00  direct contract a	2,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00	10.000,00  0,00  0,00  10.000,00  0,00  0,00  0,00  0,00  0,00  0,00	YES; WP5 and WP6 and WP8	

	A.1 Employees (or equivalent)	l I				Asso	cialed with decument land angri 2012/06/16291 ng 16/99/2
	Junior experts/advisors/researchers	monthly	3.600,00	12,00	43.200,00	YES; WP5 and WP6 and WP7	100000
	Senior experts/advisors/researchers	monthly	5.000,00	1,00	5.000,00	YES; WP5 and WP6 and WP7	training & education and alignment with existing practic task 8.5
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
			Total employee	es (or equivalent)	48.200,00		
	A.2 + A.3 Natural persons under direct contract and secon	nded persons					
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tota	I natural persons under d	irect contract and s	seconded persons	0,00	<u>'</u>	
	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	al SME owners and natural	person beneficiario	ies without salary	0,00		
			Total perso	sonnel for this WP	48.200,00		
B. Subcontracting costs	5		Total perso	sonnel (all WPs)	267.800,00		
B. Subcontracting costs	5	Costs (actual costs)	Total perso	sonnel (all WPs)	267.800,00	Also used for other work packages?	Description of subcontracted project tasks/activities
			Total person	sonnel (all WPs)	267.800,00		Description of subcontracted project tasks/activities
	WP1_COORDINATION	(actual costs)		sonnel (all WPs)	267.800,00	packages?	Description of subcontracted project tasks/activities
	WP1_COORDINATION  1 [Subcontract short name]	(actual costs)		sonnel (all WPs)	267.800,00	packages?	Description of subcontracted project tasks/activities
	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]	(actual costs)  0,00  0,00		sonnel (all WPs)	267.800,00	packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP	(actual costs)  0,00  0,00		sonnel (all WPs)	267.800,00	packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION	0,00 0,00		sonnel (all WPs)	267.800,00	packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]	0,00 0,00 0,00		sonnel (all WPs)	267.800,00	packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]	0,00 0,00 0,00 0,00		sonnel (all WPs)	267.800,00	packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP	0,00 0,00 0,00 0,00		sonnel (all WPs)	267.800,00	packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION	0,00 0,00 0,00 0,00 0,00 0,00		sonnel (all WPs)	267.800,00	packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION  1 [Subcontract short name]	(actual costs)  0,00  0,00  0,00  0,00  0,00  0,00  0,00		sonnel (all WPs)	267.800,00	packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION  1 [Subcontract short name]  2 [Subcontract short name]  2 [Subcontract short name]	0,00 0,00 0,00 0,00 0,00 0,00		sonnel (all WPs)	267.800,00	packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1  WORK PACKAGE 2	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP	0,00 0,00 0,00 0,00 0,00 0,00		sonnel (all WPs)	267.800,00	packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1  WORK PACKAGE 2	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP4_SUSTAINABILITY	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0		sonnel (all WPs)	267.800,00	packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1  WORK PACKAGE 2	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP4_SUSTAINABILITY  1 [Subcontract short name]	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0		sonnel (all WPs)	267.800,00	packages?	Description of subcontracted project tasks/activities
B. Subcontracting costs  WORK PACKAGE 1  WORK PACKAGE 2  WORK PACKAGE 3	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP4_SUSTAINABILITY  1 [Subcontract short name]  2 [Subcontract short name]	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0		sonnel (all WPs)	267.800,00	packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 2  WORK PACKAGE 3	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP4_SUSTAINABILITY  1 [Subcontract short name]  2 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0		sonnel (all WPs)	267.800,00	packages?	Description of subcontracted project tasks/activities
WORK PACKAGE 1  WORK PACKAGE 2	WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP4_SUSTAINABILITY  1 [Subcontract short name]  2 [Subcontract short name]	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0		sonnel (all WPs)	267.800,00	packages?	Description of subcontracted project tasks/activities    Description of subcontracted project tasks/activities

	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP					Ass	sociated with document Ref. Ares(2022)6416201 - 16/09/20
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	20.000,00					
	Digital law consulting tbd	10.000,00				NO	support the design of patient assesment and data securit
	Digital law consulting tbd	10.000,00				NO	Legal and Bioetichal consultants task 6.3
		15.000,00				NO	centralized security control certification for multicentric data collections> budget transfer from OSR
	Total subcontracting for this WP	35.000,00					uata conections> budget transfer from OSK
WORK PACKAGE 7	WP 7_TELEMONITORING	ı					
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	ı					
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
			Total subco	ontracting (all WPs)	55.000,00		
_							
C. Purchase costs							
C.1 Travel and subsistence							
C.1 Haver allu Subsistelle							
C.1 Haver difu subsistence		Costs (actual costs)		Costs (unit cost)		Also part of other work	
C.1 Haver and Subsistence		Costs (actual costs)	Amount per unit	Costs (unit cost)  Number of units	Total ( EUR)	Also part of other work packages? YES/NO and which WP	activity/destination; number of days; number of persor (speakers, personnel and participants whose costs will I
	WP1_COORDINATION					packages?	activity/destination; number of days; number of persor (speakers, personnel and participants whose costs will l covered); transport means; average price per person;
	1 [Travel short name]					packages?	activity/destination; number of days; number of person (speakers, personnel and participants whose costs will l covered); transport means; average price per person
		(actual costs)				packages?	activity/destination; number of days; number of person (speakers, personnel and participants whose costs will l covered); transport means; average price per person
	1 [Travel short name]					packages?	activity/destination; number of days; number of person (speakers, personnel and participants whose costs will l covered); transport means; average price per person
	1 [Travel short name] Speakers	(actual costs)	unit	Number of units	( EUR)	packages?	activity/destination; number of days; number of person (speakers, personnel and participants whose costs will covered); transport means; average price per person
	1 [Travel short name]  Speakers  Travel costs	(actual costs)	unit 0,00	Number of units	( EUR)	packages?	activity/destination; number of days; number of persor (speakers, personnel and participants whose costs will l covered); transport means; average price per person;
	1 [Travel short name]  Speakers  Travel costs  Accomodation costs	0,00 0,00	0,00 0,00	0,00 0,00	0,00 0,00	packages?	activity/destination; number of days; number of person (speakers, personnel and participants whose costs will covered); transport means; average price per person subsistence costs/daily allowances)
	1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs	0,00 0,00	0,00 0,00	0,00 0,00	0,00 0,00	packages?	activity/destination; number of days; number of person (speakers, personnel and participants whose costs will covered); transport means; average price per person subsistence costs/daily allowances)  travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference;
	1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel	0,00 0,00 0,00	0,00 0,00 0,00	0,00 0,00 0,00	0,00 0,00 0,00	packages? YES/NO and which WP	activity/destination; number of days; number of persor (speakers, personnel and participants whose costs will tovered); transport means; average price per person; subsistence costs/daily allowances)  travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants accomodation for 2 people attending kick off and final
	1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel  Travel costs	0,00 0,00 0,00	0,00 0,00 0,00 450,00	0,00 0,00 0,00 4,00	0,00 0,00 0,00 1.800,00	packages? YES/NO and which WP	activity/destination; number of days; number of persor (speakers, personnel and participants whose costs will I covered); transport means; average price per person; subsistence costs/daily allowances)  travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days) subsistence for 2 people attending kick off and final
	1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel  Travel costs  Accomodation costs	0,00 0,00 0,00 0,00	0,00 0,00 0,00 450,00 300,00	0,00 0,00 0,00 4,00	0,00 0,00 0,00 1.800,00	packages? YES/NO and which WP  NO NO	activity/destination; number of days; number of persor (speakers, personnel and participants whose costs will I covered); transport means; average price per person; subsistence costs/daily allowances)  travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel  Travel costs  Accomodation costs  Subsistence costs	0,00 0,00 0,00 0,00	0,00 0,00 0,00 450,00 300,00	0,00 0,00 0,00 4,00	0,00 0,00 0,00 1.800,00	packages? YES/NO and which WP  NO NO	activity/destination; number of days; number of persor (speakers, personnel and participants whose costs will I covered); transport means; average price per person; subsistence costs/daily allowances)  travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days) subsistence for 2 people attending kick off and final
	1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel  Travel costs  Accomodation costs  Subsistence costs  Participants	0,00 0,00 0,00 0,00 0,00	0,00 0,00 0,00 450,00 300,00 250,00	0,00 0,00 0,00 4,00 4,00	0,00 0,00 0,00 1.800,00 1.200,00	packages? YES/NO and which WP  NO NO	activity/destination; number of days; number of persor (speakers, personnel and participants whose costs will I covered); transport means; average price per person; subsistence costs/daily allowances)  travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days) subsistence for 2 people attending kick off and final
	1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel  Travel costs  Accomodation costs  Subsistence costs  Participants  Travel costs	0,00 0,00 0,00 0,00 0,00 0,00	0,00 0,00 0,00 450,00 300,00 250,00	0,00 0,00 0,00 4,00 4,00	0,00 0,00 0,00 1.800,00 1.200,00	packages? YES/NO and which WP  NO NO	activity/destination; number of days; number of persor (speakers, personnel and participants whose costs will I covered); transport means; average price per person; subsistence costs/daily allowances)  travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days) subsistence for 2 people attending kick off and final
	1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel  Travel costs  Accomodation costs  Subsistence costs  Participants  Travel costs  Accomodation costs  Accomodation costs  Accomodation costs	0,00 0,00 0,00 0,00 0,00 0,00	0,00 0,00 0,00 450,00 300,00 250,00	0,00 0,00 0,00 0,00 4,00 4,00 4,00	0,00 0,00 0,00 1.800,00 1.000,00	packages? YES/NO and which WP  NO NO	activity/destination; number of days; number of persor (speakers, personnel and participants whose costs will tovered); transport means; average price per person; subsistence costs/daily allowances)  travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days) subsistence for 2 people attending kick off and final
	1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel  Travel costs  Accomodation costs  Subsistence costs  Travel costs  Accomodation costs  Subsistence costs  Participants  Travel costs  Subsistence costs  Accomodation costs  Subsistence costs	0,00 0,00 0,00 0,00 0,00 0,00 0,00	0,00 0,00 0,00 450,00 300,00 250,00	0,00 0,00 0,00 0,00 4,00 4,00 4,00	0,00 0,00 0,00 1.800,00 1.000,00	packages? YES/NO and which WP  NO NO	activity/destination; number of days; number of persor (speakers, personnel and participants whose costs will tovered); transport means; average price per person; subsistence costs/daily allowances)  travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days) subsistence for 2 people attending kick off and final
WORK PACKAGE 1	1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel  Travel costs  Accomodation costs  Subsistence costs  Participants  Travel costs  Accomodation costs  Subsistence costs  Accomodation costs  Travel costs  Accomodation costs  Subsistence costs  Travel costs  Travel costs  Travel costs	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0	0,00 0,00 0,00 450,00 300,00 250,00	0,00 0,00 0,00 0,00 4,00 4,00 4,00	0,00 0,00 0,00 1.800,00 1.000,00	packages? YES/NO and which WP  NO NO	activity/destination; number of days; number of persor (speakers, personnel and participants whose costs will to covered); transport means; average price per person; subsistence costs/daily allowances)  travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days) subsistence for 2 people attending kick off and final
	1 [Travel short name]  Speakers  Travel costs Accomodation costs Subsistence costs  Personnel  Travel costs Accomodation costs Subsistence costs  Participants  Travel costs Accomodation costs Subsistence costs  Travel costs  Travel costs  Accomodation costs  Travel costs  Travel costs  Travel costs  Accomodation costs  Travel costs  Total travel costs for this travel	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0	0,00 0,00 0,00 450,00 300,00 250,00	0,00 0,00 0,00 0,00 4,00 4,00 4,00	0,00 0,00 0,00 1.800,00 1.000,00	packages? YES/NO and which WP  NO NO	(speakers, personnel and participants whose costs will to covered); transport means; average price per person; subsistence costs/daily allowances)  travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days) subsistence for 2 people attending kick off and final

	Total accomodation costs for this WP	1.200,00						
	Total subsistence costs for this WP	1.000,00				0	Associated with	document Ref. Ares(2022)6416201 - 16/09
	Total travel for this WP	4.000,00						
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel		,	'			<u> </u>	
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00	0,00	0,00	0,00			
	Total accomodation costs for this travel							
		0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
ODY DACKAGE 2	Total travel for this WP	0,00						
	WP3_EVALUATION 1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						

	Total travel costs for this WP	0,00					Associated with document Ref. Ares(2022)6416201 - 16/09/202
	Total accomodation costs for this WP	0,00					7.000.000.000.000.000.000.000.000.000.0
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					'
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel	'		,			
	Travel costs	4.000,00	0,00	0,00	0,00		for two persons, 4 national/european missions
	Accomodation costs	1.000,00	0,00	0,00	0,00		for two persons, 4 national/european missions
	Subsistence costs	800,00	0,00		0,00		for two persons, 4 national/european missions
	Participants						
	Travel costs	1.800,00	0,00	0,00	0,00		1 person of Italian Ministry of Health, for 3 missions
	Accomodation costs	450,00	0,00	0,00	0,00		1 person of Italian Ministry of Health, for 3 missions
	Subsistence costs	450,00	0,00	0,00	0,00		1 person of Italian Ministry of Health, for 3 missions
	Total travel costs for this travel	5.800,00					1
	Total accomodation costs for this travel	1.450,00					
	Total subsistence costs for this travel	1.250,00					

	Total travel  Total travel costs for this WP	8.500,00				Associated with document Ref. Ares(2022)6416201 - 16/09/
	Total accomodation costs for this WP	5.800,00 1.450,00				
	Total subsistence costs for this WP					
		1.250,00				
WORK BACKAGE C	Total travel for this WP WP6_LEGAL, ETHICAL FRAMEWORK AND	8.500,00				
WORK PACKAGE 6	CYBERSECURITY					
	1 [Travel short name]					
	Speakers					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Personnel					for two persons, 1 national and 2/3 european missions
	Travel costs	3.000,00	0,00	0,00	0,00	for two persons 1 national and 2/3 european missions
	Accomodation costs	1.000,00	0,00	0,00	0,00	for two persons, 1 national and 2/3 ourongap missions
	Subsistence costs	800,00	0,00	0,00	0,00	Tot two persons, 1 national and 2/3 european missions
	Participants					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Total travel costs for this travel	3.000,00				
	Total accomodation costs for this travel	1.000,00				
	Total subsistence costs for this travel	800,00				
	Total travel	4.800,00				
	Total travel costs for this WP	3.000,00				
	Total accomodation costs for this WP	1.000,00				
	Total subsistence costs for this WP	800,00				
	Total travel for this WP	4.800,00				
	WP 7_TELEMONITORING					
	1 [Travel short name]					
	Speakers			. 1		1 meetings, 2 person per partner
	Travel costs	0,00	4.000,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Personnel					
	Travel costs	800,00	0,00	0,00		
	Accomodation costs	400,00	0,00	0,00	0,00	
	Subsistence costs	300,00	0,00	0,00	0,00	
	Participants					
	Travel costs	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Total travel costs for this travel	800,00				

	Total accomodation costs for this travel		400,00					Associ	ated with document Ref. Ares(2022)6416201 - 16/09/20
	Total subsistence costs for this travel		300,00						
	Total travel		500,00						
	Total travel costs for this WP		800,00						
	Total accomodation costs for this WP		400,00						
	Total subsistence costs for this WP		300,00						
W00V 000V0000	Total travel for this WP	1.5	500,00						
	WP8_STAKEHOLDER ENGAGEMENT 1 [Travel short name]								
	Speakers								
	Travel costs		0,00	0,00	0,00	0,00			
	Accomodation costs		0,00	0,00	0,00				
	Subsistence costs		0,00	0,00					
			0,00	0,00	0,00	0,00			
	Personnel		000.05						1 person, 2 european missions
	Travel costs		800,00	0,00	0,00				2 person, 2 european missions
	Accomodation costs		400,00	0,00	0,00				3 person, 2 european missions
	Subsistence costs		300,00	0,00	0,00	0,00			
	Participants								I
	Travel costs		0,00	0,00	0,00				
	Accomodation costs		0,00	0,00	0,00	0,00			
	Subsistence costs		0,00	0,00	0,00	0,00			
	Total travel costs for this travel		800,00						
	Total accomodation costs for this travel		400,00						
	Total subsistence costs for this travel		300,00						
	Total travel	1.5	500,00						
	Total travel costs for this WP	8	800,00						
	Total accomodation costs for this WP	4	400,00						
	Total subsistence costs for this WP	3	300,00						
	Total travel for this WP	1.5	500,00						
				Total	travel costs (all WPs)	12.200,00			
				Total a	ccomodation (all WPs)	4.450,00			
				Total	auhaistansa (all WDs)	2 650 00			
				Total	subsistence (all WPs)	3.650,00			
			Tot	al travel and	subsistence (all WPs)	20.300,00			
C.2 Equipment									
WORK PACKAGE 1	WP1_COORDINATION								
	C.2.1 Purchase (depreciation/full cost)								
	-				Costs (actual costs)	Data of the Control			
		Price	1	Depreciation method (e.g.	Number of months	Rate of use for the action (100% or	Total	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment
			36	6 month or 60 month)	allocated to the action	less if used also for other purposes)	(EUR) e =(c/b *d) * a	WP	needed
		a		b	С	d	0 - (c/b *d\ \ -		

	2 [Equipment short name]	0,00		0,00		0,00	Accord	   iated with document Ref. Ares(2022)6416201 - 16/09/202
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	ption in the grant	0,00	ASSOCI	lated with document ries. Ares(2022)0410201 - 10/03/2021
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)	I			
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	ption in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equipn	ment for this WP	0,00		
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
				Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	(	0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	ption in the grant	0,00		
				То	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)	I			
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	ption in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equipn	ment for this WP	0,00		
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
	Costs (actual costs)							
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00		0,00		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	puon in the grant	0,00		
				То	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)				

		Monthly rent/fee	Number of m	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO WP	iated with document Her. Ares 2022/641 620 fq. 16/09/202
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,	,00	0,00	0%	0,00		
	2 [Equipment short name]	0,	,00	0,00	0%	0,00		
	3 [Equipment short name]	0,	,00 ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
					ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the			
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,	,00	0,00	0%	0,00		
	2 [Equipment short name]	0,	,00	0,00	0%	0,00		
	3 [Equipment short name]	0,	,00 ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
					otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)				
		Monthly rent/fee	Number of m	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,	,00	0,00	0%	0,00		
	2 [Equipment short name]	0,	,00	0,00	0%	0,00		
	3 [Equipment short name]	0,	,00 ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the		-	
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,	,00	0,00	0%	0,00		
	2 [Equipment short name]	0,	,00,	0,00		0,00		
	3 [Equipment short name]	0,	,00 ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Т	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)	1			
		Monthly rent/fee	Number of m	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,	,00,	0,00	0%	0,00		
		I .	,00	0,00	I	0,00	4	T. Control of the Con

	3 [Equipment short name]	0,	,00 ATTENTION	!! Can be used only if full cost agreement	option in the grant	0,00						
				Total r	rental and leasing	0,00	Assoc	lated with document Ref. Ares(2022)6416201 - 16/09/202				
				Total equip	pment for this WP	0,00						
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY											
	C.2.1 Purchase (depreciation/full cost)	C.2.1 Purchase (depreciation/full cost)										
			Depreciation	Costs (actual costs)	Rate of use for the							
		Price	method (e.g. 36 month or 6 month)	Number of months	action (100% or less if used also for other purposes)	, ,	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a	b	С	d	e =(c/b *d) * a						
	1 [Equipment short name]		,00	0,0	00 0%	0,00						
	2 [Equipment short name]	0,	,00	0,0		0,00						
	3 [Equipment short name]	0,	,00 ATTENTION	!! Can be used only if full cost agreement	option in the grant	0,00	1					
				Т	Total depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)											
				Costs (actual costs)								
		Monthly rent/fee	Number of m	nonths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,	,00	0,00	0%	0,00	1					
	2 [Equipment short name]	0,	,00	0,00	0%	0,00	,					
	3 [Equipment short name]	0,	,00 ATTENTION	!! Can be used only if full cost agreement	option in the grant	0,00						
	Total equipment for this WP 0,00											
WORK PACKAGE 7	WP 7_TELEMONITORING											
	C.2.1 Purchase (depreciation/full cost)											
	, , , , ,			Costs (actual costs)								
		Price	Depreciation method (e.g. 36 month or 6 month)	Number of months	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
	-	a	b	С	d	e =(c/b *d) * a		Equipment - Cloud Server				
	Smart watch	0,	,00 1	2 12,0	100%	0,00						
	2 [Equipment short name]	0,	,00	0,00		0,00						
	3 [Equipment short name]	0,	,00 ATTENTION	I! Can be used only if full cost agreement	option in the grant	0,00	1					
				Т	Total depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)											
				Costs (actual costs)								
		Monthly rent/fee	Number of m	nonths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,	,00	0,00	0%	0,00						
	2 [Equipment short name]	0,	,00	0,00	0%	0,00						
	3 [Equipment short name]	0,	,00 ATTENTION	! Can be used only if full cost agreement	option in the grant	0,00	1					
				Total r	rental and leasing	0,00						
				Total equip	pment for this WP	0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT											

				Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of oth of oaksoci packages? YES/NO and which WP	atedwith:document.Feft;Aree(2022)6416201qu16/02/202 needed
		а	b	С	d d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	pption in the grant	0,00		
					otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)				
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equipr	ment for this WP	0,00		
				Total equi	pment (all WPs)	0,00		
C.3 Other goods, works and service	es							
WORK PACKAGE 1	WP1_COORDINATION							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
	[6 short name other]	0,00						
	Total goods, works and services for this WP							1
WORK PACKAGE 2	WP2_DISSEMINATION							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
		<u> </u>					I .	I

	3 Audit fees (CFS)		O Ass	ociated with document Ref. Ares(2022)6416201 - 16/09/20
	4 Project evaluation			
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 3	VP3_EVALUATION			
		Costs (actual costs)	Also part of other work packages? YES/NO and wh WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
С	Consumables	0,00		
С	Conferences, seminars, workshops, trainings & events	0,00		
I	nformation & publications	0,00		
o	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 4	VP4_SUSTAINABILITY	<u> </u>		
	_	Costs	Also part of other work	Description of tasks/activities for which the goods/service
		(actual costs)	packages? YES/NO and wh WP	are needed; types of goods services needed; how much
c	Consumables	0,00		
С	Conferences, seminars, workshops, trainings & events	0,00		
I	nformation & publications	0,00		
o	Other expenses		·	
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP			<u>'</u>
WORK PACKAGE 5	VP 5_TELECONSULTATION			
		Costs (actual costs)	Also part of other work packages? YES/NO and wh	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how muc
c	Consumables	10.000,00		translation service for training and educational materials for patients and caregivers
c	Conferences, seminars, workshops, trainings & events	0,00		, or parama and coregivers
-	nformation & publications	5.000,00		n°2 scientific publication of clinical pilots results
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)			
	3 Audit fees (CFS)			external Audit Financial Reports
	3 Audit rees (CFS)	3.000,00		

	4 Project evaluation	0,00		
	Patients insurance	5.000,00	Associ	   ated_with_decument.Hefs_Aten(2022)064162915;
	[6 short name other]	0,00		
	Total goods, works and services for this WP			
WORK BACKACE C	WP6_LEGAL, ETHICAL FRAMEWORK AND	23.000,00		
WORK PACKAGE 6	CYBERSECURITY	Costs	Also part of other work	<u> </u>
		(actual costs)	packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		and the state of t
	Information & publications	5.000,00		scientific publications, and guide lines
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	3.000,00		external Audit Financial Reports
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	8.000,00		
WORK PACKAGE 7	WP 7_TELEMONITORING			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses	,		
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	•		
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			I
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)			
	3 Audit fees (CFS)			
	4 Project evaluation			
	4 Project evaluation	0,00		

						1
	[5 short name other]	0,00			O Assoc	 iated with document Ref. Ares(2022)6416201 - 16/09/202
	[6 short name other]	0,00				, ,
	Total goods, works and services for this WP	0,00				
	Total goods, works and services (all WPs)	31.000,00				
			Total purchase costs (all WPs)	51.300,00		
D. Other cost categories						
D.1. Financial support to third pa	rties					
WORK PACKAGE 1	WP1_COORDINATION					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 2	WP2_DISSEMINATION					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 3	WP3_EVALUATION					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				

WORK PACKAGE 5	WP 5_TELECONSULTATION					
					Associa	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	,				
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
			Total D.1 (all WPs)	0,00		
		Tota	l other cost categories (all WPs)	0,00		
E. Indirect costs						
		Costs (flat-rate)				
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	374.100,00				
ALL WORK PACKAGES	Flat-rate (%)	7%				

	Total indirect costs	26.187,00		
				Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	Total indirect costs	26.187,00		
			TOTAL COSTS PARTICIPANT	400.287,00
		PF	ROJECT INCOME	
EU CONTRIBUTION (GRAN	т)			
		Amount (EUR)		
	Total costs	400.287,00		
	Single Funding rate (%)	80%		
	Maximum EU contribution	320.229,60		
	Requested EU contribution	320.229,60		
	EU CONTRIBUTION	320.229,60		
REVENUES AND CONTRIBU	TIONS BY THIRD PARTIES			
Revenues				
Income generated by the action				
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
	Revenues	0,00		
In-kind contributions by th	nird parties			
In-kind contributions by third partic	es			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	0,00		
	In-kind contributions	0,00		
Financial contributions by	third parties			
Financial contributions by third part	ties			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00		
	Total financial contributions	0,00		

Financial contributions	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES	0,00	
OWN RESOURCES		
	Amount (EUR)	
Own resources	80.057,40	
OWN RESOURCES	80.057,40	
TOTAL INCOME PARTICIPANT	400.287,00	

## **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Associated with document Ref. Ares(2022)6416201 - 16/09/2022
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Project number:	101075326
Project acronym:	ECAN
Participant short name:	IFO-IRE
Participant PIC:	985625925

## CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

## COSTS PER WORK PACKAGE

COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons	A.4 SME owners	B. Subcontracting costs			C. Purci	nase costs	D. Other cost categories	E. Indirect costs	Total		
	under direct contract and seconded persons			C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		Total
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	с3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_TELECONSULTATION	140.700,00	0,00	20.000,00	8.500,00	5.800,00	1.450,00	1.250,00	0,00	23.000,00	0,00		192.200,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	68.900,00	0,00	35.000,00	4.800,00	3.000,00	1.000,00	800,00	0,00	8.000,00	0,00		116.700,00
WP7 WP 7_TELEMONITORING	10.000,00	0,00	0,00	1.500,00	800,00	400,00	300,00	0,00	0,00	0,00		11.500,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	48.200,00	0,00	0,00	1.500,00	800,00	400,00	300,00	0,00	0,00	0,00		49.700,00
TOTAL COSTS PARTICIPANT	267.800,00	0,00	55.000,00	20.300,00	12.200,00	4.450,00	3.650,00	0,00	31.000,00	0,00	26.187,00	400.287,00

							Associa	ated with document Ref. Ares(2022)6416201 - 16/09/202		
EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)										
				(						
Project number:	101075326			1				14-09-22 10:05		
Project acronym:	ECAN									
Participant short name:	IPN									
Participant PIC:	997819892									
		ı								
	d out one per participant (beneficiary, affiliated entity)  ntain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	t is part of your	call documents). At propos	al ctago and durin	og grant proparation	a it should contain actimated	costs/income_Costs must be estimated in FUR		
-	em ONLY once in this table, for the main WP.	or the grant agreement that	t is part or your	can documents). At propos	ai stage and dum	ig grant preparation	i, it should contain estimated	costs/income. Costs must be estimated in Lor.		
	are required to enter data. Blue cells are calculated automatically	/.								
	EU	PROJECT BUD	GET TAE	SLE (PER PAR	<b>FICIPANT</b>	7)				
		F	PROJECT	COSTS						
A. Personnel costs										
			tual costs)							
		Type of rate	Rate (months/other of work on the action)		Total (EUR)		Also working for other work packages? YES/NO and which	Description of project role/activities/responsibilities		
		(monthly/other)	а	b	c = a * b		WP			
WORK PACKAGE 1	WP1_COORDINATION			·						
	A.1 Employees (or equivalent)									
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other									
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
			Total emp	oloyees (or equivalent)	0,00					
	A.2 + A.3 Natural persons under direct contract and secon									
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other									
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
		I natural persons under d	direct contract	and seconded persons	0,00					
	A.4 SME owners and natural person beneficiaries without									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00					
	Total SME owners and natural person beneficiaries without salary									
			Tota	personnel for this WP	0,00					

WORK PACKAGE 2	WP2_DISSEMINATION										
	A.1 Employees (or equivalent)  Associated with document Ref. Ares(2022)6416201 - 16/09/2022										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other	Other									
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			0,00								
	A.2 + A.3 Natural persons under direct contract and second	nded persons									
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	al natural persons under d	irect contract	and seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00						
		0,00									
WORK PACKAGE 3	WP3_EVALUATION										
	A.1 Employees (or equivalent)										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			0,00								
	A.2 + A.3 Natural persons under direct contract and seconded persons										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Total natural persons under direct contract and seconded persons 0,00										
	A.4 SME owners and natural person beneficiaries without salary										
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	al SME owners and natura	0,00								
WORK PACKAGE 4	WP4_SUSTAINABILITY										
	A.1 Employees (or equivalent)										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						

	Other											
	[category 1]	monthly	0,00	0,00	0,00		O Assoc	stated with document Ref. Ares(2022)6416201 - 16/09/2022				
	[category 2]	monthly	0,00	0,00	0,00							
			Total emp	ployees (or equivalent)	0,00							
	A.2 + A.3 Natural persons under direct contract and seconded persons											
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other	,	1	.,								
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
		· ·			0,00							
	Total natural persons under direct contract and seconded persons 0,00  A.4 SME owners and natural person beneficiaries without salary											
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
		I SME owners and natura			0,00							
	1000	ii one owners and natura		I personnel for this WP	0,00							
WORK PACKAGE 5	WP 5_TELECONSULTATION		1014	r personner for tins wr	0,00							
WORK PACKAGE 5	A.1 Employees (or equivalent)											
	A.I Employees (or equivalent)							Task 5.1 Pilot 1 a /b Rehabilitation needs				
	Senior experts/advisors/researchers	monthly	4.250,00	12,00	51.000,00		YES; WP8	in Breast and Head and Neck cancer and T,5,2 Pilot 2 Psychoncology teleconsultation				
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
		51.000,00										
	A.2 + A.3 Natural persons under direct contract and seconded persons											
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	Tota	ıl natural persons under d	0,00									
	A.4 SME owners and natural person beneficiaries without	salary	ı									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Tota	0,00										
			51.000,00									
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY											
	A.1 Employees (or equivalent)											
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
		· ·										

	Other											
	[category 1]	monthly	0,00	0,00	0,00		Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202				
	[category 2]	monthly	0,00	0,00	0,00							
				loyees (or equivalent)	0,00							
	A.2 + A.3 Natural persons under direct contract and secon	nded nersons	. otal empl	,	0,00							
			0.00	0.00	0.00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other							I				
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	Total natural persons under direct contract and seconded persons 0,00											
	A.4 SME owners and natural person beneficiaries without	salary										
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Tota	al SME owners and natura	l person benefi	ciaries without salary	0,00							
			Total	personnel for this WP	0,00							
WORK PACKAGE 7	WP 7_TELEMONITORING											
	A.1 Employees (or equivalent)											
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
				oyees (or equivalent)	0,00							
	A.2 + A.3 Natural persons under direct contract and secon	nded persons										
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other	,	5,00	0,00	3,00							
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
		al natural persons under d	nect contract a	and seconded persons	0,00							
	A.4 SME owners and natural person beneficiaries without	I										
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Tota	al SME owners and natura			0,00							
			Total	personnel for this WP	0,00							
	WP8_STAKEHOLDER ENGAGEMENT											
	A.1 Employees (or equivalent)							T.S.1. Ecocyctom building and at-liab-like				
	Senior experts/advisors/researchers	monthly	5.000,00	1,00	5.000,00	YES	S; WP5	T,8,1, Ecosystem building and stakeholder's engagement				
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							

	A.2 + A.3 Natural persons under direct contract and secon						Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Select a staff category	monthly	0,00	0,00	0,00		7.0000	10/00/202
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Tota	l natural persons under di	rect contract and seconded per	rsons	0,00			
	A.4 SME owners and natural person beneficiaries without	salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	I SME owners and natural	person beneficiaries without s	salary	0,00			
			Total personnel for thi	is WP	5.000,00			
			Total personnel (all V	WPs)	56.000,00			
B. Subcontracting costs								
		Costs (actual costs)				Also used fo packa YES/NO and	iges?	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION					l l		
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 2	WP2_DISSEMINATION	I.						
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP							
WORK PACKAGE 3	WP3_EVALUATION	·						
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP							
WORK PACKAGE 4	WP4_SUSTAINABILITY	3/63						
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP							
WORK PACKAGE 5	WP 5_TELECONSULTATION	0,00						
TOM I NOMBLE	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
WORK PACKAGE 6	Total subcontracting for this WP WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00						
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING							

							1
	1 [Subcontract short name]	0,00				Assoc	   iated with document Ref. Ares(2022)6416201 - 16/09/202
	2 [Subcontract short name]	0,00				7.0000	
	Total subcontracting for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
			Total subco	ontracting (all WPs)	0,00		
C. Purchase costs							
C.1 Travel and subsistence							
		Cooks					Description (e.g. international/not international; place of
		Costs (actual costs)		Costs (unit cost)		Also part of other work packages?	activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be
			Amount per unit	Number of units	Total ( EUR)	YES/NO and which WP	covered); transport means; average price per person; subsistence costs/daily allowances)
WORK PACKAGE 1	WP1_COORDINATION		Gt		(2314)		sassistance costa/duny anomances/
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel		'	,			'
	Travel costs	0,00	450,00	4,00	1.800,00	NO	travel for 1 person attending the kick of and final conference eCAN (Brussels); est. 2 days/conference;
	Accomodation costs	0,00	300,00	4,00	1.200,00	NO	travel by plane; 100-150 participants accomodation for 1 person attending kick off and final conference eCAN (Brussels - 2 days)
	Subsistence costs			4,00	1.000,00	NO	subsistence for 1 person attending kick off and final conference eCAN (Brussels - 2 days)
	Participants	l					Contention Control (Brussels 2 days)
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs			0,00	0,00		
	Subsistence costs			0,00	0,00		
	Total travel costs for this travel	1.800,00		5,00			
	Total accomodation costs for this travel	1.200,00					
	Total subsistence costs for this travel						
	Total travel						
	Total travel costs for this WP						
	Total accomodation costs for this WP						
	Total subsistence costs for this WP						
	Total travel for this WP						
WORK PACKAGE 2	WP2_DISSEMINATION	4.000,00					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs			0,00	0,00		
		3,00	3,00	5,50	0,00	1	I

	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel					ASSOC	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION	I I					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00		l l			
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP						
	Total travel for this WP						
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
		· · · · · · · · · · · · · · · · · · ·	·	·	·	 · · · · · · · · · · · · · · · · · · ·	

	Accomodation costs	0,00	0,00	0,00	0,00	Asso.	ciated with document Ref. Ares(2022)6416201 - 16/09/202
	Subsistence costs	0,00	0,00	0,00	0,00	1.000	
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00		L			
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	1.800,00	0,00	0,00	0,00		
	Accomodation costs	450,00	0,00	0,00	0,00		
	Subsistence costs	450,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00		0,00		
	Subsistence costs	0,00	0,00		0,00		
	Total travel costs for this travel	1.800,00	3,00	3,30	5,50		
	Total accomodation costs for this travel	450,00					
	Total subsistence costs for this travel	450,00					
	Total travel	2.700,00					
	Total coordation costs for this WP	1.800,00					
	Total accomodation costs for this WP	450,00					
	Total subsistence costs for this WP	450,00					
	Total travel for this WP WP6_LEGAL, ETHICAL FRAMEWORK AND	2.700,00					
WORK PACKAGE 6	CYBERSECURITY						
	1 [Travel short name]						

	Speakers							
	Travel costs	0,00	0,00	0,00	0,00		Associate	ed with document Ref. Ares(2022)6416201 - 16/09/202
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00		0,00			
	Personnel	·	<u> </u>	·				
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants	<u>'</u>		'				
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00		·				
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING							
	1 [Travel short name]							
	Speakers		I					
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total assemblation seets for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel  Total travel	0,00						
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total subsistence costs for this WP  Total travel for this WP	0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	0,00						

	1 [Travel short name]							
	Speakers						Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel					l		
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants					ı		
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel							
	Total travel	0,00						
	Total travel costs for this WP	0,00			J			
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP							
	Total travel for this WP	0,00						
			Tota	l travel costs (all WPs)	3.600,00			
			Total a	ccomodation (all WPs)	1.650,00			
			Tota	l subsistence (all WPs)	1.450,00			
		т	otal travel and	d subsistence (all WPs)	6.700,00			
2 Equipment								
	WD1 COORDINATION							
ORK PACKAGE 1	WP1_COORDINATION  C.2.1 Purchase (depreciation/full cost)							
	c.z.r ruichase (depreciation/ruii cost)			Costs (actual costs)				
		Price	Depreciation method (e.g.	Number of months	Rate of use for the action (100% or	Total	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is
		Trice	36 month or 60 month)	allocated to the action	less if used also for other purposes)		WP	needed
	1 [Equipment short name]	a 0,00	b 0	c 0,00	d 0%	e =(c/b *d) * a		
	2 [Equipment short name]	0,00		0,00				
	3 [Equipment short name]	0,00	ATTENITION	Can be used only if full cost o		0,00		
		5,00		agreement To	tal depreciation			
	C.2.2 Rental and leasing (rate of use/full cost)					3,30		
	C.2.2 Kental and leasing (rate of use/run cost)			Costs (actual costs)				
					Rate of use for the	7.1.1	Also part of other work	Description of tasks/activities for which the equipment is
		Monthly rent/fee	Number of mor	nths of use for the action	action (100% or less if used also for other purposes)	Total (EUR)	packages? YES/NO and which WP	needed

	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00	ASSOC	lated with document Ref. Ares(2022)6416201 - 16/09/20
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	ption in the grant	0,00		
		·		Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the	I		
		Price	method (e.g. 36 month or 60	Number of months allocated to the action	action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is needed
		a	month)	C C	other purposes)	e =(c/b *d) * a	WP	needed
	1 [Equipment short name]	0,00		0,00				
	2 [Equipment short name]	0,00		0,00				
	3 [Equipment short name]	0,00	ATTENTION	Can be used only if full cost of		0,00		
	J [Equipment short name]	0,00		agreement	otal depreciation			
					otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Monthly rent/fee	Number of mo	Costs (actual costs)  In this of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	ption in the grant	0,00		
		·		Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
			Depresiation	Costs (actual costs)	Rate of use for the			
		Price	Depreciation method (e.g. 36 month or 60 month)		action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment i needed
	1 [Equipment short name]	a 0,00	Ь	c 0,00	d 0%	e =(c/b *d) * a		
	2 [Equipment short name]	0,00		0,00				
	3 [Equipment short name]	0,00	ATTENTIONI	Can be used only if full cost of		0,00		
	5 [Equipment short name]	0,00	1	agreement	otal depreciation			
				10	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)			Costs (actual costs)				
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment i needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	pption in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equipr	ment for this WP	0,00		

WORK PACKAGE 4	WP4_SUSTAINABILITY										
	C.2.1 Purchase (depreciation/full cost)						Associ	ated with document Ref. Ares(2022)6416201 - 16/09/20			
				Costs (actual costs)							
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a	b	С	d	e =(c/b *d) * a					
	1 [Equipment short name]	0,00	0	0,00	0%	0,00					
	2 [Equipment short name]	0,00		0,00		0,00					
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	ption in the grant	0,00					
				Тс	otal depreciation	0,00					
	C.2.2 Rental and leasing (rate of use/full cost)										
				Costs (actual costs)	I	I					
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a		b	С	d= a*b*c					
	1 [Equipment short name]	0,00		0,00	0%	,					
	2 [Equipment short name]	0,00		0,00 Can be used only if full cost o	0%	,					
	3 [Equipment short name]	0,00	ATTENTION:	agreement		0,00					
				Total re	ental and leasing	0,00					
	Total equipment for this WP 0,00										
WORK PACKAGE 5	WP 5_TELECONSULTATION										
	C.2.1 Purchase (depreciation/full cost)										
	Costs (actual costs)    Depreciation   Rate of use for the										
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a	b	С	d	e =(c/b *d) * a					
	1 [Equipment short name]	0,00		0,00		,					
	2 [Equipment short name]	0,00	ATTENTION	0,00 Can be used only if full cost o		,					
	3 [Equipment short name]	0,00	ATTENTION:	agreement		0,00					
				Тс	otal depreciation	0,00					
	C.2.2 Rental and leasing (rate of use/full cost)										
				Costs (actual costs)	I	l					
		Monthly rent/fee	Number of mor	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a		b	С	d= a*b*c					
	1 [Equipment short name]	0,00		0,00	0%	, , ,					
	2 [Equipment short name]	0,00	ATTENTION	0,00 Can be used only if full cost o	0%	,					
	3 [Equipment short name]	0,00	ATTENTION!	agreement		0,00					
					ental and leasing						
	WDG LECAL ETHICAL FRAMEWORK AND			Total equipr	ment for this WP	0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY										
	C.2.1 Purchase (depreciation/full cost)										
			Depreciation	Costs (actual costs)	Rate of use for the		Also part of other work				
		Price	method (e.g. 36 month or 60	Number of months allocated to the action	action (100% or less if used also for	Total (EUR)	packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			

	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00	Assoc	stated with document Ref. Ares(2022)6416201 - 16/09/202
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	ption in the grant	0,00		
				To	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
			1	Costs (actual costs)	l			
		Monthly rent/fee	Number of mor	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION	Can be used only if full cost of agreement	puon in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING							
	C.2.1 Purchase (depreciation/full cost)							
		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		Equipment, Cloud Server
	Smart watch	0,00	12	12,00	100%	0,00		Equipment - Cloud Server
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	ption in the grant	0,00		
				To	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
			Costs (actual costs)					
		Monthly rent/fee	Number of mor	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00	ATTENTIONI (	0,00 Can be used only if full cost of	0%	,		
	3 [Equipment short name]	0,00		agreement		0,00		
					ental and leasing	·		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	ption in the grant	0,00		
					otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							

			Costs (actual costs)				
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of oth packages? YES/NO and which	iated with document Ref. Ares(2022)6416201 - 16/09/202 Description of tasks/activities for which the equipment is needed
		a	b	С	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	0,00		
	2 [Equipment short name]	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost of agreement	option in the grant	0,00		
			Total re	ental and leasing	0,00		
			Total equip	ment for this WP	0,00		
			Total equi	ipment (all WPs)	0,00		
C.3 Other goods, works and service	s					'	
WORK PACKAGE 1	WP1_COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

				1
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		

	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00		Associ	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
	Total goods, works and services (all WPs)	0,00			
			Total purchase costs (all WPs) 6.700,00		

D. Other cost categor	ries		Associ	iated with document Ref. Ares(2022)6416201 - 16/09/202
D.1. Financial support to thi	ird parties			· · · ·
WORK PACKAGE 1	WP1_COORDINATION			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WF	0,00		
WORK PACKAGE 2	WP2_DISSEMINATION			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 3	WP3_EVALUATION			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY	1		
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		

WORK PACKAGE 6    Support scheme short name]   Costs		Total other cost category D.1 for this WP	0,00			<u></u>	
Place   Plac	WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
						packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
Total other cost category D.1 for this VP  WORK PACKAGE 7  WP _TRLEMONTORING  Financial support to third particle  Support software short ramp  Support short short ramp  Support software short ramp  Support short short ramp sh		[Support scheme short name]	0,00				
MORK PACKAGE 7   WFTELEMONTORING   Financial support to third parties   Cots   Cohala lands   Cots		[Support scheme short name]	0,00				
WORK PACKAGE 7  Financial support to third parties  Cause (select time)			0,00				
Financial support to third parties    Support to third parties   Cook (Estal costs)   Cook (E		Total other cost category D.1 for this WP	0,00				
Financial apport to third parties  (Copyrt scheme short word) (Logors scheme short same) (Logors scheme short word) (Logors schem	WORK PACKAGE 7	WP 7_TELEMONITORING					
Content   Cont		Financial support to third parties				packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
Total other cost category D.1 for this WP		[Support scheme short name]	0,00				
Total other cost category D. I for this WP   0,00		[Support scheme short name]	0,00				
## Para			0,00				
Financial support to third parties costs c		Total other cost category D.1 for this WP	0,00				
Support to third parties	WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					
Support scheme short name)   10,000		Financial support to third parties				packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
Total ediment costs (all which indirect costs (flat-rate is based, see CA eligibility article)   Total indirect costs   Sansan		[Support scheme short name]	0,00				
Total other cost category D.1 for this WP		[Support scheme short name]	0,00				
Total D.1 (all WPs ) 0,00     Costs (filst-rate)			0,00				
Total other cost categories (all WPs		Total other cost category D.1 for this WP	0,00				
Total costs   Total cost categories (all WPs   O,00   Costs (flat-rate)   Costs (fla							
E. Indirect costs  Costs (flat-rate)  ALL WORK PACKAGES  Flat-rate (%)  Total indirect costs  1				Total D.1 (all WPs) 0,00			
Costs (flat-rate)  ALL WORK PACKAGES  Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)  Total indirect costs  4.389,00  Total indirect costs  4.389,00			Tota	ol other cost categories (all WPs) 0,00			
Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)  Flat-rate (%)  Total indirect costs  4.389,00  Total indirect costs  4.389,00	E. Indirect costs						
ALL WORK PACKAGES  Flat-rate (%)  Total indirect costs  4.389,00  Total indirect costs  4.389,00			Costs (flat-rate)				
Total indirect costs 4.389,00  Total indirect costs 4.389,00		Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	62.700,00				
Total indirect costs 4.389,00	ALL WORK PACKAGES	Flat-rate (%)	7%				
		Total indirect costs	4.389,00				
TOTAL COSTS PARTICIPANT 67.089,00		Total indirect costs	4.389,00				
				TOTAL COSTS I	PARTICIPANT	67.089,00	

		PI	ROJECT INCOME Associ	Associated with document Ref. Ares(2022)6416201 - 16/09/202		
EU CONTRIBUTION (GRANT)						
		Amount (EUR)				
Total	costs	67.089,00				
Single	e Funding rate (%)	80%				
Maxim	num EU contribution	53.671,20				
Reques	ested EU contribution	53.671,20				
	EU CONTRIBUTION	53.671,20				
REVENUES AND CONTRIBUTION	NS BY THIRD PARTIES					
Revenues						
Income generated by the action						
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)		
ALL WORK PACKAGES Estima	ated income generated by the action	0,00				
	Total income generated by the action	0,00				
	Revenues	0,00				
In-kind contributions by third p	parties					
In-kind contributions by third parties						
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)		
ALL WORK PACKAGES Estima	ated in-kind contributions by third parties	0,00				
	Total in-kind contributions	0,00				
	In-kind contributions	0,00				
Financial contributions by third	d parties					
Financial contributions by third parties						
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)		
ALL WORK PACKAGES Estima	ated financial contributions by third parties	0,00				
	Total financial contributions	0,00				
	Financial contributions	0,00				
TOTAL REVENUES AND	CONTRIBUTIONS BY THIRD PARTIES	0,00				
OWN RESOURCES						
		Amount (EUR)				

Own resources	13.417,8		Associ	iated with document Ref. Ares(2022)6416201 - 16/09/202
OWN RESOUR	CES 13.417,80			
TOTAL INCOME PARTICIP	ANT 67.089,00			

## **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

2	Associated with document Ref	Ares(2022)6416201.	16/09/2022

5.000,00

67.089,00

4.389,00

0,00

0,00

0,00

0,00

Project number:	101075326			
Project acronym:	ECAN			
Participant short name:	IPN			
Participant PIC:	997819892			

5.000,00

56.000,00

0,00

0,00

0,00

0,00

0,00

6.700,00

WP8 WP8\_STAKEHOLDER ENGAGEMENT

TOTAL COSTS PARTICIPANT

			CONS	SOLIDATED (	COSTS PER	WORK PACK	AGE (PER P	ARTICIPAN	T)			
					COSTS PE	R WORK PA	CKAGE					
	A.1 Employees A.2 + A.3 Natural persons		B. Subcontracting			C. Purcl	C. Purchase costs				s E. Indirect costs	
	under direct contract and seconded persons	A.4 SME owners	costs	C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		Total
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	с3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_TELECONSULTATION	51.000,00	0,00	0,00	2.700,00	1.800,00	450,00	450,00	0,00	0,00	0,00		53.700,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00

0,00

1.650,00

0,00

1.450,00

0,00

0,00

0,00

3.600,00

							Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	EU GRA	NTS DETAILE	D BUDGE	T TABLE (ACT	TION GRA	NTS)		
Project number:	101075326							14-09-22 18:04
Project acronym:	ECAN							
Participant short name:	OSR							
Participant PIC:	906160809							
ATTENTION: This table should be filled	d out one per participant (beneficiary, affiliated entity)	-						
ATTENTION: This table may ONLY con	tain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	is part of your	call documents). At propos	al stage and durir	g grant preparation	n, it should contain <u>estimated</u>	costs/income. Costs must be estimated in EUR.
ATTENTION! List each budgeted cost ite	em ONLY once in this table, for the main WP.							
ATTENTION! White cells mean that you	are required to enter data. Blue cells are calculated automaticall	y.						
	EU	PROJECT BUD	GET TAB	SLE (PER PAR	ricipani	)		
		F	PROJECT	COSTS				
A. Personnel costs								
			Costs (ac	tual costs) Time				
		Type of rate (monthly/other)	Rate (amount)	(months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
			a	b	c = a * b			
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	loyees (or equivalent)	0,00			
	A.2 + A.3 Natural persons under direct contract and secon	nded persons	1		ı			
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other		1					
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
		al natural persons under d	direct contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	al SME owners and natura			0,00			
			Total	personnel for this WP	0,00			

WORK PACKAGE 2	WP2_DISSEMINATION											
	A.1 Employees (or equivalent)	A.1 Employees (or equivalent)  Associated with document Ref. Ares(2022)6416201 - 16/09/202										
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
		<u>'</u>	Total employees	(or equivalent)	0,00	<u>'</u>	·					
	A.2 + A.3 Natural persons under direct contract and sec	onded persons		·								
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	То	Total natural persons under direct contract and seconded persons 0,00										
	A.4 SME owners and natural person beneficiaries without salary											
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	То	tal SME owners and natura	al person beneficiaries	without salary	0,00	<u> </u>						
			Total person	nel for this WP	0,00							
WORK PACKAGE 3	WP3_EVALUATION											
	A.1 Employees (or equivalent)											
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other	·	· · · · · ·				·					
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
			Total employees	(or equivalent)	0,00							
	A.2 + A.3 Natural persons under direct contract and sec	onded persons										
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other				·							
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	То	tal natural persons under o	direct contract and sec	conded persons	0,00							
	A.4 SME owners and natural person beneficiaries withou	ıt salary										
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	То	tal SME owners and natura	al person beneficiaries	0,00								
			0,00									
ORK PACKAGE 4	WP4_SUSTAINABILITY											
	A.1 Employees (or equivalent)											
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							

	Other												
	[category 1]	monthly	0,00	0,00	0,00	O Asso	ciated with document Ref. Ares(2022)6416201 - 16/09/202						
	[category 2]	monthly	0,00	0,00	0,00								
	[category 2]	,	ll	oloyees (or equivalent)	0,00								
	A.2 + A.3 Natural persons under direct contract and second	nded nersons		no, cos (en equitarient)	3,33								
	Select a staff category	monthly	0,00	0,00	0,00								
	Select a staff category	monthly	0,00	0,00	0,00								
	Other	monthly	0,00	0,00	0,00								
		m anthly	0,00	0.00	0.00								
	[category 1]	monthly		0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
		Total natural persons under direct contract and seconded persons 0,00											
	A.4 SME owners and natural person beneficiaries without salary												
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00								
	Tota	al SME owners and natura			0,00								
			Total	personnel for this WP	0,00								
WORK PACKAGE 5	WP 5_TELECONSULTATION												
	A.1 Employees (or equivalent)												
	Senior experts/advisors/researchers	monthly	3.750,00	1,00	3.750,00	YES; WP6 and WP7 and WP8	Cloud platform Installation and Backup, informatic competence						
	Senior experts/advisors/researchers	monthly	4.500,00	1,00	4.500,00	YES; WP6 and WP7 and WP8	Cloud Platform Authentication configuration, no 1 web- developer						
	Senior experts/advisors/researchers	monthly	4.500,00	1,50	6.750,00	YES; WP6 and WP7 and WP8	Cloud Platform Authorization Configuration, no 1 web- developer						
	Senior experts/advisors/researchers	monthly	4.000,00	1,50	6.000,00	YES; WP6 and WP7 and WP8	Cloud Platform Data Collector Design, no 1 DB Analyst						
	Senior experts/advisors/researchers	monthly	4.000,00	1,50	6.000,00	YES; WP6 and WP7 and WP8	Cloud Platform Data Extraction, Aggregation, Filtering, Manipulation, n° 1 DB Analyst						
	Other												
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
			Total emp	oloyees (or equivalent)	27.000,00	·							
	A.2 + A.3 Natural persons under direct contract and secon	nded persons		'	'								
	Select a staff category	monthly	0,00	0,00	0,00								
	Select a staff category	monthly	0,00	0,00	0,00								
	Other												
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
	Tota	ıl natural persons under d	irect contract	and seconded persons	0,00								
	A.4 SME owners and natural person beneficiaries without	salary											
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00								
		al SME owners and natura			0,00								
				27.000,00									
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY			personnel for this WP									
	A.1 Employees (or equivalent)												
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00								
	Senior experts/advisors/researchers	monthly	3.750,00	6,00	22.500,00	YES; WP5 and WP7 and WP8	Task 6.1. Data and systems security in teleconsultations						
	Senior experts/advisors/researchers	monthly	3.750,00	6,00	22.500,00	YES; WP5 and WP7 and WP8	and telemonitoring Task 6.2. Data exchange issues: teleconsultation and						
		Inonuny	3.730,00	0,00	22.500,00	125, WI 5 dild WI 7 dild WF6	telemonitoring scenarios and clinical care pathways						

	Select a staff category	monthly	0,00	0,00	0,00			de desire de susse de la composição de l			
	Select a staff category	monthly	0,00	0,00	0,00		ASSOCI	ated with document Ref. Ares(2022)6416201 - 16/09/202			
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total emp	ployees (or equivalent)	45.000,00						
	A.2 + A.3 Natural persons under direct contract and second	nded persons									
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	al natural persons under d	lirect contract	and seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Total	al SME owners and natura	l person bene	ficiaries without salary	0,00						
			Tota	I personnel for this WP	45.000,00						
WORK PACKAGE 7	7_TELEMONITORING										
	A.1 Employees (or equivalent)										
	Senior experts/advisors/researchers	monthly	4.000,00	1,00	4.000,00	Y	ES; WP5 and WP6 and WP8	multicentric data integration, n° 1 DB Analyst			
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total emp	ployees (or equivalent)	4.000,00						
	A.2 + A.3 Natural persons under direct contract and second	nded persons									
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	al natural persons under d	lirect contract	and seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Total	l person bene	0,00								
		4.000,00									
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT										
	A.1 Employees (or equivalent)										

	Senior experts/advisors/researchers	monthly	4.000,00	1,00	4.000,00	Associ	Senior researcher Andrea zauli is director of the strategic clinical coordination program of the Pancreas Center of asad with document Been Aces (2022) 64:148201tiv 16/09/202 focused on the treatment of tumors of the pancreas, nervous system and gastro-esophagus
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
			Total em	ployees (or equivalent)	4.000,00		
	A.2 + A.3 Natural persons under direct contract and secon	ded persons		'			
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						'
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tota	l natural persons under d	lirect contract	and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	I SME owners and natura			0,00		1
			Tota	I personnel for this WP	4.000,00		
			Total	l personnel (all WPs)	80.000,00		
B. Subcontracting cos	its						
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION					-	
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 2	WP2_DISSEMINATION		ı				
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP						
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP					1	
WORK PACKAGE 5	WP 5_TELECONSULTATION	5,00					
	1 [Subcontract short name]	0,00					
	- Loubconduct shore name]	3,00				1	

	2 [Subcontract short name]	0,00				O Assoc	liated with document Ref. Ares(2022)6416201 - 16/09/202
	Total subcontracting for this WP WP6_LEGAL, ETHICAL FRAMEWORK AND	0,00					` '
WORK PACKAGE 6	CYBERSECURITY					1	
	consulting service TBD	0,00					centralized security control certification for multicentric data collections
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
			Total subc	ontracting (all WPs)	0,00		
C. Purchase costs							
C.1 Travel and subsistence							
		Costs		Costs (unit cost)		Also part of other work	Description (e.g. international/not international; place of activity/destination; number of days; number of persons
		(actual costs)				packages?	(speakers, personnel and participants whose costs will be
			Amount per unit	Number of units	Total ( EUR)	YES/NO and which WP	covered); transport means; average price per person;
WORK PACKAGE 1	WP1_COORDINATION			Number of units	Total ( EUR)		covered); transport means; average price per person; subsistence costs/daily allowances)
WORK PACKAGE 1	WP1_COORDINATION  1 [Travel short name]			Number of units			covered); transport means; average price per person;
WORK PACKAGE 1				Number of units			covered); transport means; average price per person;
WORK PACKAGE 1	1 [Travel short name]	0,00	unit	Number of units			covered); transport means; average price per person;
WORK PACKAGE 1	1 [Travel short name] Speakers	0,00	unit 0,00		( EUR)		covered); transport means; average price per person;
WORK PACKAGE 1	1 [Travel short name]  Speakers  Travel costs		0,00 0,00	0,00	( EUR)		covered); transport means; average price per person;
WORK PACKAGE 1	1 [Travel short name]  Speakers  Travel costs  Accomodation costs	0,00	0,00 0,00	0,00	0,00 0,00		covered); transport means; average price per person;
WORK PACKAGE 1	1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs	0,00	0,00 0,00 0,00	0,00	0,00 0,00		covered); transport means; average price per person; subsistence costs/daily allowances)  travel for 1 person attending the kick off and final
WORK PACKAGE 1	1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel	0,00	0,00 0,00 0,00 450,00	0,00 0,00 0,00	0,00 0,00 0,00		travel for 1 person attending the kick off and final conference ecan, 2 or 3 days per conference accomodations for 1 person attending kick off and final
WORK PACKAGE 1	1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel  Travel costs	0,00	0,00 0,00 0,00 450,00 300,00	0,00 0,00 0,00 4,00	0,00 0,00 0,00		travel for 1 person attending the kick off and final conference ecan, 2 or 3 days per conference accomodations for 1 person attending kick off and final conference for 1 person attending kick off and final conference for 1 person attending kick off and final conference ecan subsistance for 1 person attending kick off and final
WORK PACKAGE 1	1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel  Travel costs  Accomodation costs	0,00 0,00 0,00 0,00	0,00 0,00 0,00 450,00 300,00	0,00 0,00 0,00 4,00	0,00 0,00 0,00 1.800,00		travel for 1 person attending the kick off and final conference ecan, 2 or 3 days per conference accomodations for 1 person attending kick off and final conference ecan.
WORK PACKAGE 1	1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel  Travel costs  Accomodation costs  Subsistence costs	0,00 0,00 0,00 0,00	0,00 0,00 0,00 450,00 300,00 250,00	0,00 0,00 0,00 4,00	0,00 0,00 0,00 1.800,00		travel for 1 person attending the kick off and final conference ecan, 2 or 3 days per conference accomodations for 1 person attending kick off and final conference for 1 person attending kick off and final conference for 1 person attending kick off and final conference ecan subsistance for 1 person attending kick off and final
WORK PACKAGE 1	1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel  Travel costs  Accomodation costs  Subsistence costs  Accomodation costs  Accomodation costs  Subsistence costs	0,00 0,00 0,00 0,00 0,00	0,00 0,00 0,00 450,00 300,00 250,00	0,00 0,00 0,00 4,00 4,00	0,00 0,00 0,00 1.800,00 1.200,00		travel for 1 person attending the kick off and final conference ecan, 2 or 3 days per conference accomodations for 1 person attending kick off and final conference for 1 person attending kick off and final conference for 1 person attending kick off and final conference ecan subsistance for 1 person attending kick off and final
WORK PACKAGE 1	1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel  Travel costs  Accomodation costs  Subsistence costs  Accomodation costs  Participants  Travel costs	0,00 0,00 0,00 0,00 0,00	0,00 0,00 0,00 450,00 300,00 250,00	0,00 0,00 0,00 4,00 4,00	0,00 0,00 0,00 1.800,00 1.200,00		travel for 1 person attending the kick off and final conference ecan, 2 or 3 days per conference accomodations for 1 person attending kick off and final conference for 1 person attending kick off and final conference for 1 person attending kick off and final conference ecan subsistance for 1 person attending kick off and final
WORK PACKAGE 1	1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel  Travel costs  Accomodation costs  Subsistence costs  Accomodation costs  Farticipants  Travel costs  Accomodation costs  Accomodation costs	0,00 0,00 0,00 0,00 0,00	0,00 0,00 0,00 450,00 300,00 250,00	0,00 0,00 0,00 4,00 4,00 4,00	0,00 0,00 0,00 1.800,00 1.000,00		travel for 1 person attending the kick off and final conference ecan, 2 or 3 days per conference accomodations for 1 person attending kick off and final conference for 1 person attending kick off and final conference for 1 person attending kick off and final conference ecan subsistance for 1 person attending kick off and final
WORK PACKAGE 1	1 [Travel short name]  Speakers  Travel costs Accomodation costs Subsistence costs  Personnel  Travel costs Accomodation costs Subsistence costs  Participants  Travel costs  Accomodation costs Subsistence costs  Accomodation costs  Accomodation costs  Travel costs  Accomodation costs  Travel costs  Accomodation costs  Subsistence costs  Total travel costs for this travel	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0	0,00 0,00 0,00 450,00 300,00 250,00	0,00 0,00 0,00 4,00 4,00 4,00	0,00 0,00 0,00 1.800,00 1.000,00		travel for 1 person attending the kick off and final conference ecan, 2 or 3 days per conference accomodations for 1 person attending kick off and final conference for 1 person attending kick off and final conference for 1 person attending kick off and final conference ecan subsistance for 1 person attending kick off and final
WORK PACKAGE 1	1 [Travel short name]  Speakers  Travel costs Accomodation costs Subsistence costs  Personnel  Travel costs Accomodation costs Subsistence costs  Participants  Travel costs  Accomodation costs Subsistence costs  Travel costs  Travel costs  Accomodation costs  Travel costs  Travel costs  Accomodation costs  Total travel costs for this travel  Total accomodation costs for this travel	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0	0,00 0,00 0,00 450,00 300,00 250,00	0,00 0,00 0,00 4,00 4,00 4,00	0,00 0,00 0,00 1.800,00 1.000,00		travel for 1 person attending the kick off and final conference ecan, 2 or 3 days per conference accomodations for 1 person attending kick off and final conference for 1 person attending kick off and final conference for 1 person attending kick off and final conference ecan subsistance for 1 person attending kick off and final
WORK PACKAGE 1	1 [Travel short name]  Speakers  Travel costs Accomodation costs Subsistence costs  Personnel  Travel costs Accomodation costs Subsistence costs  Participants  Travel costs  Subsistence costs  Travel costs  Accomodation costs Subsistence costs  Travel costs  Travel costs  Travel costs  Travel costs  Travel costs  Travel costs  Accomodation costs Subsistence costs  Total travel costs for this travel  Total subsistence costs for this travel	0,00 0,00 0,00 0,00 0,00 0,00 0,00 1.800,00 1.200,00	0,00 0,00 0,00 450,00 300,00 250,00	0,00 0,00 0,00 4,00 4,00 4,00	0,00 0,00 0,00 1.800,00 1.000,00		travel for 1 person attending the kick off and final conference ecan, 2 or 3 days per conference accomodations for 1 person attending kick off and final conference for 1 person attending kick off and final conference for 1 person attending kick off and final conference ecan subsistance for 1 person attending kick off and final
WORK PACKAGE 1	1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel  Travel costs  Accomodation costs  Subsistence costs  Participants  Travel costs  Accomodation costs  Subsistence costs  Travel costs  Accomodation costs  Subsistence costs  Total travel costs for this travel  Total subsistence costs for this travel  Total travel  Total travel	0,00 0,00 0,00 0,00 0,00 0,00 0,00 1.800,00 1.200,00 4.000,00	0,00 0,00 0,00 450,00 300,00 250,00	0,00 0,00 0,00 4,00 4,00 4,00	0,00 0,00 0,00 1.800,00 1.000,00		travel for 1 person attending the kick off and final conference ecan, 2 or 3 days per conference accomodations for 1 person attending kick off and final conference for 1 person attending kick off and final conference for 1 person attending kick off and final conference ecan subsistance for 1 person attending kick off and final
WORK PACKAGE 1	1 [Travel short name]  Speakers  Travel costs Accomodation costs Subsistence costs  Personnel  Travel costs Accomodation costs Subsistence costs  Participants  Travel costs  Subsistence costs  Travel costs  Accomodation costs Subsistence costs  Travel costs  Travel costs  Travel costs  Travel costs  Travel costs  Travel costs  Accomodation costs Subsistence costs  Total travel costs for this travel  Total subsistence costs for this travel	0,00 0,00 0,00 0,00 0,00 0,00 0,00 1.800,00 1.200,00	0,00 0,00 0,00 450,00 300,00 250,00	0,00 0,00 0,00 4,00 4,00 4,00	0,00 0,00 0,00 1.800,00 1.000,00		travel for 1 person attending the kick off and final conference ecan, 2 or 3 days per conference accomodations for 1 person attending kick off and final conference for 1 person attending kick off and final conference for 1 person attending kick off and final conference ecan subsistance for 1 person attending kick off and final

	Total subsistence costs for this WP	1.000,00				
	Total travel for this WP	4.000,00				Associated with document Ref. Ares(2022)6416201 - 16/09/2
VORK PACKAGE 2	WP2_DISSEMINATION					
	1 [Travel short name]					
	Speakers					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Personnel					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Participants					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Total travel costs for this travel	0,00				
	Total accomodation costs for this travel	0,00				
	Total subsistence costs for this travel	0,00				
	Total travel	0,00				
	Total travel costs for this WP	0,00			<u> </u>	
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
ORK PACKAGE 3	WP3_EVALUATION					
	1 [Travel short name]					
	Speakers					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Personnel					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Participants					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Total travel costs for this travel	0,00				
	Total accomodation costs for this travel	0,00				
	Total subsistence costs for this travel	0,00				
	Total travel	0,00				

	Total accomodation costs for this WP	0,00					Associa	tted with document Ref. Ares(2022)6416201 - 16/09/2
	Total subsistence costs for this WP	0,00						
WORK BASKASE 4	Total travel for this WP	0,00						
WORK PACKAGE 4	WP4_SUSTAINABILITY  1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel						-	
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00					ı	
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
WORK PACKAGE 5	WP 5_TELECONSULTATION	'						
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel	'						
	Travel costs	800,00	0,00	0,00	0,00			1 person, 2 european missions
	Accomodation costs	400,00	0,00	0,00	0,00			1 person, 2 european missions
	Subsistence costs	300,00	0,00	0,00	0,00			1 person, 2 european missions
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs		0,00	0,00	0,00			
	Total travel costs for this travel	800,00	·					
	Total accomodation costs for this travel	400,00						
	Total subsistence costs for this travel	300,00						
	Total travel	1.500,00						
	Total states							

	Total travel costs for this WP	800,00				↑ Associ	ciated with document Ref. Ares(2022)6416201 - 16/09/2022
	Total accomodation costs for this WP	400,00				7000	Claied with document ries. Ales(2022)0410201 - 10/03/2022
	Total subsistence costs for this WP	300,00					
	Total travel for this WP	1.500,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	1.800,00	0,00	0,00	0,00		
	Accomodation costs	450,00	0,00	0,00	0,00		
	Subsistence costs	450,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	1.800,00					
	Total accomodation costs for this travel	450,00					
	Total subsistence costs for this travel	450,00					
	Total travel	2.700,00					
	Total travel costs for this WP	1.800,00					
	Total accomodation costs for this WP	450,00					
	Total subsistence costs for this WP	450,00					
	Total travel for this WP	2.700,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	800,00	0,00	0,00	0,00		1 person, 2 european missions
	Accomodation costs	400,00	0,00	0,00	0,00		1 person, 2 european missions
	Subsistence costs	300,00	0,00	0,00	0,00		1 person, 2 european missions
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	800,00					
	Total accomodation costs for this travel	400,00					

	Total as helder as a sector for this toward		00.00						
-	Total subsistence costs for this travel  Total travel		00,00					Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Total travel costs for this WP		00,00						
	Total accomodation costs for this WP		00,00						
	Total subsistence costs for this WP		00,00						
-	Total travel for this WP								
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	1.50	00,00						
	. [Travel short name]								
S	peakers								
	Travel costs		0,00	0,00	0,00	0,00			
	Accomodation costs		0,00	0,00	0,00	0,00			
	Subsistence costs		0,00	0,00	0,00	0,00			
P	ersonnel		'	,			,		
	Travel costs		0,00	0,00	0,00	0,00			
	Accomodation costs		0,00	0,00	0,00	0,00			
	Subsistence costs		0,00	0,00	0,00	0,00			
P	rarticipants								
	Travel costs		0,00	0,00	0,00	0,00			
	Accomodation costs		0,00	0,00	0,00	0,00			
	Subsistence costs		0,00	0,00	0,00	0,00			
	Total travel costs for this travel		0,00						
	Total accomodation costs for this travel		0,00						
	Total subsistence costs for this travel		0,00						
	Total travel		0,00						
	Total travel costs for this WP		0,00				<u> </u>		
	Total accomodation costs for this WP		0,00						
	Total subsistence costs for this WP		0,00						
	Total travel for this WP		0,00						
				Tota	I travel costs (all WPs)	5.200,00			
				Total a	ccomodation (all WPs)	2.450,00			
				Total	I subsistence (all WPs)	2.050,00			
			Total t	travel and	I subsistence (all WPs)	9.700,00			
C.2 Equipment									
WORK PACKAGE 1	WP1_COORDINATION								
C	C.2.1 Purchase (depreciation/full cost)								
			Dep	reciation	Costs (actual costs)	Rate of use for the		Also most of other world	
		Price	meth	hod (e.g. onth or 60	Number of months allocated to the action	action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		nonth) b	С	other purposes) d	e =(c/b *d) * a	VVP	
1	[Equipment short name]		0,00	0	0,00		0,00		
	[Equipment short name]		0,00	0	0,00	0%	0,00		

	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	pption in the grant	0,00		
				To	otal depreciation	0,00	Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/20
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)				
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	ppuon in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the		Also part of other work	
			method (e.g. 36 month or 60 month)		action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	1 [Equipment short name]	a 0,00	b	c 0,00	d 0%	e =(c/b *d) * a		
	2 [Equipment short name]	0,00	0	0,00		0,00		
	3 [Equipment short name]	0,00		Can be used only if full cost of		0,00		
	3 [Equipment Short name]	0,00		agreement	otal depreciation			
				10	0,00			
	C.2.2 Rental and leasing (rate of use/full cost)			Costs (actual costs)				
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c	•	
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	pption in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the	I		
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00		0,00		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	ppuon in the grant	0,00		
				To	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)				

		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO NASSOCI	Description of tasks/activities for which the equipment is ated with document Ref. Ares(2022)6416201 - 16/09/20
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00	1	0,00	0%	0,00		
	2 [Equipment short name]	0,00	1	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
					ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
			Donwasiation	Costs (actual costs)	Date of use for the			
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	option in the grant	0,00		
					otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)				
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	option in the grant	0,00		
					ental and leasing	,		
				Total equipr	ment for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the			
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment i needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00		, , , , , , , , , , , , , , , , , , ,		
	2 [Equipment short name]	0,00	ATTENITION	0,00 Can be used only if full cost o				
	3 [Equipment short name]	0,00	ATTENTION	agreement		0,00		
				To	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)	I			
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c	NO	
	1 [Equipment short name]	416,00	1	24,00	100%	9.984,00	NO	Cloud Platform Costs (2Y) for multicentric use in Pilot 1 and Pilot 2

	3 [Equipment short name]		0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00				
						ental and leasing	9.984,00	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202		
					Total equip	ment for this WP	9.984,00				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY										
	C.2.1 Purchase (depreciation/full cost)										
		Price		Depreciation method (e.g. 36 month or 60	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a		month) b	С	other purposes) d	e =(c/b *d) * a	•••			
	1 [Equipment short name]		0,00	0	0,00	0%	0,00				
	2 [Equipment short name]		0,00	0	0,00	0%	0,00				
	3 [Equipment short name]		0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00				
						otal depreciation	0,00				
	C.2.2 Rental and leasing (rate of use/full cost)										
					Costs (actual costs)						
		Monthly rent/fee		Number of mor	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a			b	С	d= a*b*c				
	1 [Equipment short name]		0,00		0,00	0%	0,00				
	2 [Equipment short name]		0,00	ATTENITION	0,00	0%	0,00				
	3 [Equipment short name]		0,00	ATTENTION	Can be used only if full cost of agreement	option in the grant	0,00				
					Total re	ental and leasing	0,00				
					Total equip	ment for this WP	0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING										
	C.2.1 Purchase (depreciation/full cost)										
				Depreciation	Costs (actual costs)	Rate of use for the		Also as to Calles and			
		Price		method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR) e =(c/b *d) * a	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
	Smart watch		0,00	12	12,00		0,00		Equipment - Cloud Server		
	2 [Equipment short name]		0,00	0	0,00	0%	0,00				
	3 [Equipment short name]		0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00				
		I				otal depreciation	0,00				
	C.2.2 Rental and leasing (rate of use/full cost)										
					Costs (actual costs)						
		Monthly rent/fee		Number of mor	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		а			b	С	d= a*b*c				
	1 [Equipment short name]		0,00		0,00	0%	0,00				
	2 [Equipment short name]		0,00	ATTENTION	0,00 Can be used only if full cost of	ontion in the grant					
	3 [Equipment short name]		0,00	ATTENTION!	agreement		0,00				
			ental and leasing	0,00							
	Total equipment for this WP 0,00										
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT										
	C.2.1 Purchase (depreciation/full cost)										

				Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of oth of oaksoci packages? YES/NO and which WP	at <b>ed with document AstriAtes (2022) 641 620 t</b> qu <b>1,6/02</b> 1/2023 needed
		а	b	С	d d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	pption in the grant	0,00		
				To	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)				
		Monthly rent/fee	Number of mor	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00	ATTENTION	0,00 Can be used only if full cost of	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	agreement		0,00		
				Total re	ental and leasing	0,00		
				Total equipr	ment for this WP	0,00		
				Total equi	pment (all WPs)	9.984,00		
C.3 Other goods, works and service	es							
WORK PACKAGE 1	WP1_COORDINATION	-	ı					
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
	[6 short name other]	0,00						
	Total goods, works and services for this WP							ı
WORK PACKAGE 2	WP2_DISSEMINATION							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses	·						I
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)							
	2 bank toos (pre infancing guarantee)	3,00						

	2 4 14 5 (679)	0.00			
	3 Audit fees (CFS)			O Associ	 ated with document Ref. Ares(2022)6416201 - 16/09/2
	4 Project evaluation			_ <del></del>	
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/servi are needed; types of goods services needed; how muc
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00	<u>'</u>		
VORK PACKAGE 4	WP4_SUSTAINABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/servi are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses	·	<u>'</u>		1
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation				
	[5 short name other]				
	[6 short name other]				
	Total goods, works and services for this WP				
WORK PACKAGE 5	WP 5_TELECONSULTATION				
	_	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/serv are needed; types of goods services needed; how mu
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
		0.00			
	1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS)	0,00			

	4 Project evaluation	0,00		
	[5 short name other]	0,00	Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/202
	[6 short name other]	0,00		
	Total goods, works and services for this WP			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND			
	CYBERSECURITY	Costs	Also part of other work	Description of tasks/activities for which the goods/services
		(actual costs)	packages? YES/NO and which WP	are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation			
	4 Floject evaluation	0,00		l

	[F about access about	0.00								
	[5 short name other]	0,00				Assoc	 siated with document Ref. Ares(2022)6416201 - 16/09/202			
	[6 short name other]	0,00								
	Total goods, works and services for this WP	0,00								
	Total goods, works and services (all WPs)	0,00								
			Total purchase costs (all WPs)	19.684,00						
D. Other cost categories										
D.1. Financial support to third parties										
WORK PACKAGE 1	WP1_COORDINATION									
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)			
	[Support scheme short name]	0,00								
	[Support scheme short name]	0,00								
•		0,00								
	Total other cost category D.1 for this WP	0,00								
WORK PACKAGE 2	WP2_DISSEMINATION									
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)			
	[Support scheme short name]	0,00								
	[Support scheme short name]	0,00								
•		0,00								
	Total other cost category D.1 for this WP	0,00								
WORK PACKAGE 3	WP3_EVALUATION									
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)			
	[Support scheme short name]	0,00								
	[Support scheme short name]	0,00								
		0,00								
	Total other cost category D.1 for this WP	0,00								
WORK PACKAGE 4	WP4_SUSTAINABILITY									
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)			
	[Support scheme short name]	0,00								
	[Support scheme short name]	0,00								
		0,00					•			
	Total other cost category D.1 for this WP	0,00								
	Total other cost category D.I for this WP	0,00								

WORK PACKAGE 5	WP 5_TELECONSULTATION								
	Associated with document Ref. Ares(2022)6416201 - 16/09								
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)		
	[Support scheme short name]	0,00							
	[Support scheme short name]	0,00							
		0,00							
	Total other cost category D.1 for this WP	0,00							
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY								
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)		
	[Support scheme short name]	0,00							
	[Support scheme short name]	0,00							
		0,00							
	Total other cost category D.1 for this WP	0,00							
WORK PACKAGE 7	WP 7_TELEMONITORING								
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)		
	[Support scheme short name]	0,00							
	[Support scheme short name]	0,00							
		0,00							
	Total other cost category D.1 for this WP	0,00							
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT								
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)		
	[Support scheme short name]	0,00							
	[Support scheme short name]	0,00							
	<u>'</u>	0,00							
	Total other cost category D.1 for this WP	0,00							
			Total D.1 (all WPs)	0,00					
		Tota	l other cost categories (all WPs)	0,00					
E. Indirect costs									
		Costs (flat-rate)							
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	99.684,00							
ALL WORK PACKAGES	Flat-rate (%)	7%							

	Total indirect costs	6.977,88		
				Associated with document Ref. Ares(2022)6416201 - 16/09/202
	Total indirect costs	6.977,88		
			TOTAL COSTS PARTICIPANT	106.661,88
		PF	ROJECT INCOME	
EU CONTRIBUTION (GRANT	τ)			
		Amount (EUR)		
	Total costs	106.661,88		
	Single Funding rate (%)	80%		
	Maximum EU contribution	85.329,50		
	Requested EU contribution	85.329,50		
	EU CONTRIBUTION	85.329,50		
REVENUES AND CONTRIBU	TIONS BY THIRD PARTIES			
Revenues				
Income generated by the action				
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
	Revenues	0,00		
In-kind contributions by th	ird parties			
In-kind contributions by third partie	es			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	0,00		
	In-kind contributions	0,00		
Financial contributions by	third parties			
Financial contributions by third part	ties			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00		
	Total financial contributions	0,00		

Financial contributions	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES	0,00	
OWN RESOURCES		
	Amount (EUR)	
Own resources	21.332,38	
OWN RESOURCES	21.332,38	
TOTAL INCOME PARTICIPANT	106.661,88	

## **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

n.	Associated	with	document	Ref	Ares(2022)6416201 -	16/09/2022

6.977,88

5.500,00

4.000,00

106.661,88

0,00

0,00

0,00

0,00

0,00

0,00

Project number:	101075326					
Project acronym:	ECAN					
Participant short name:	OSR					
Participant PIC:	906160809					

4.000,00

4.000,00

80.000,00

0,00

0,00

WP7 WP 7\_TELEMONITORING

TOTAL COSTS PARTICIPANT

WP8 WP8\_STAKEHOLDER ENGAGEMENT

	CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)													
	COSTS PER WORK PACKAGE													
	A.1 Employees A.2 + A.3 Natural persons		R Subcontracting	C. Purc	hase costs	D. Other cost categories	E. Indirect costs							
	under direct contract and seconded persons	A.4 SME owners	costs	C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties	to	Total		
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	c3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)			
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00		
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00		
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00		
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00		
WP5 WP 5_TELECONSULTATION	27.000,00	0,00	0,00	1.500,00	800,00	400,00	300,00	9.984,00	0,00	0,00		38.484,00		
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	45.000,00	0,00	0,00	2.700,00	1.800,00	450,00	450,00	0,00	0,00	0,00		47.700,00		

400,00

2.450,00

0,00

300,00

2.050,00

0,00

0,00

0,00

9.984,00

800,00

5.200,00

0,00

1.500,00

9.700,00

0,00

0,00

0,00

0,00

							Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
							7100001	
	EU GRA	NTS DETAILED	BUDGE	T TABLE (ACT	TION GRA	ANTS)		
Project number:	101075326							14-09-22 09:27
Project acronym:	ECAN							
Participant short name:	KK							
Participant PIC:	906160809							
ATTENTION: This table should be filled out one p	per participant (beneficiary, affiliated entity)							
	ole costs (i.e. costs that comply with the eligibility rules o	of the grant agreement that	is part of your o	call documents). At propos	al stage and durir	ng grant preparation	n, it should contain <u>estimated</u>	costs/income. Costs must be estimated in EUR.
ATTENTION! List each budgeted cost item ONLY o	once in this table, for the main WP.							
ATTENTION! White cells mean that you are requir	red to enter data. Blue cells are calculated automatically.							
	EU	PROJECT BUD	GET TAB	LE (PER PAR	<b>FICIPANT</b>	Γ)		
		Р	ROJECT	COSTS				
A. Personnel costs								
			Costs (act	tual costs)				
		Type of rate	Rate (amount)	Time (months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which	Description of project role/activities/responsibilities
		(monthly/other)	а	b	c = a * b			
WORK PACKAGE 1 WP1_CO	DORDINATION							
A.1 Empl	oloyees (or equivalent)							
Senior ex	xperts/advisors/researchers	monthly	0,00	0,00	0,00			
Select a s	staff category	monthly	0,00	0,00	0,00			
Other								
[category 1	1]	monthly	0,00	0,00	0,00			
[category 2	2]	monthly	0,00	0,00	0,00			
			Total emp	loyees (or equivalent)	0,00			
A.2 + A.3	.3 Natural persons under direct contract and second	ded persons						
Select a s	staff category	monthly	0,00	0,00	0,00			
Select a s	staff category	monthly	0,00	0,00	0,00			
Other								
[category 1	1]	monthly	0,00	0,00	0,00			
[category 2	2]	monthly	0,00	0,00	0,00			
	Total	natural persons under d	irect contract	and seconded persons	0,00			
A.4 SME	owners and natural person beneficiaries without s	salary						
SME owne	ers/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total	SME owners and natural	person benef	iciaries without salary	0,00			
			Total	personnel for this WP	0,00			

WORK PACKAGE 2	WP2_DISSEMINATION											
	A.1 Employees (or equivalent)						Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202				
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00								
	Other	,	·		·			I.				
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00								
				loyees (or equivalent)	0,00							
	A.2 + A.3 Natural persons under direct contract and second	nded persons			·							
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	Tota	al natural persons under d	irect contract	and seconded persons	0,00							
	A.4 SME owners and natural person beneficiaries without	salary										
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00							
			Tota	0,00								
WORK PACKAGE 3	WP3_EVALUATION											
	A.1 Employees (or equivalent)											
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other						_					
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
			Total emp	loyees (or equivalent)	0,00							
	A.2 + A.3 Natural persons under direct contract and second	nded persons										
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	Tota	al natural persons under d	irect contract	and seconded persons	0,00							
	A.4 SME owners and natural person beneficiaries without	salary										
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Tota	al SME owners and natura		0,00								
			Tota	0,00								
WORK PACKAGE 4	WP4_SUSTAINABILITY											
	A.1 Employees (or equivalent)	I					I					
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							

	Other						
	[category 1]	monthly	0,00	0,00	0,00	O Asse	ociated with document Ref. Ares(2022)6416201 - 16/09/202
	[category 2]	monthly	0,00	0,00	0,00		
	[category 2]	monthly		loyees (or equivalent)	0,00		
	A.2 + A.3 Natural persons under direct contract and second	aded nercons	Total ellipi	oyees (or equivalent)	0,00		
			0.00	0.00	0.00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
		al natural persons under o	direct contract a	and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	al SME owners and natura	al person benefi	0,00			
			Total	personnel for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	A.1 Employees (or equivalent)						
	Project managers	monthly	4.000,00	1,00	4.000,00	Yes, WP7 & 8	Coordinating and management WP5
	Senior experts/advisors/researchers	monthly	3.900,00	2,80	10.920,00	Yes, WP7 & 8	Task 5.1. rehabilitation needs in Breast and Head and Neck cancer
	Junior experts/advisors/researchers	monthly	3.500,00	2,80	9.800,00	Yes, WP7 & 8	Task 5.1. rehabilitation needs in Breast and Head and Neck cancer
	Technical personnel	monthly	3.600,00	0,40	1.440,00	Yes, WP7 & 8	Task 5.1. rehabilitation needs in Breast and Head and Neck cancer
	Other			<u>'</u>			
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
		l		oyees (or equivalent)	26.160,00		
	A.2 + A.3 Natural persons under direct contract and second	nded persons	<u> </u>				
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other	montany	0,00	0,00	0,00		
		m on the last	0.00	0.00	0.00		
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
		al natural persons under o	direct contract a	and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	al SME owners and natura			0,00		
	WDC LEGAL ETHICAL FRANCISCON AND		Total	personnel for this WP	26.160,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	A.1 Employees (or equivalent)						
	Project managers	monthly	4.000,00	1,00	4.000,00	Yes, WP5	Coordinating and management WP7
	Senior experts/advisors/researchers	monthly	3.900,00	2,80	10.920,00	Yes, WP5	Manages the content of the JA WP 7 pilot 2 as scientific coordinator, coordinates experts and scientific content. Expert in psycho-oncology teleconsultation of cancer patients.
	Junior experts/advisors/researchers	monthly	3.500,00	2,80	9.800,00	Yes, WP5	Pilot 2
				·			<u> </u>

	Technical personnel	monthly	3.600,00	0,40	1.440,00	Yes	s, WP5	Technical executor of the telecommunication services at NCI. CV attached			
	Other			,			Associa	ated with document Ref. Ares(2022)6416201 - 16/09/202			
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total emp	loyees (or equivalent)	26.160,00						
	A.2 + A.3 Natural persons under direct contract and secon	ided persons		'							
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other					'					
[	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	l natural persons under d	irect contract	and seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without salary										
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	I SME owners and natura	l person benef	iciaries without salary	0,00						
			Total	personnel for this WP	26.160,00						
WORK PACKAGE 7	WP 7_TELEMONITORING			<u> </u>							
	A.1 Employees (or equivalent)										
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other					,					
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total emp	loyees (or equivalent)	0,00						
	A.2 + A.3 Natural persons under direct contract and seconded persons										
		monthly			0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other			·	·						
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	l natural persons under d	irect contract	and seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	I SME owners and natura	l person benef	iciaries without salary	0,00						
			Total	personnel for this WP	0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT										
4	A.1 Employees (or equivalent)										
	Select a staff category	monthly	3.900,00	1,00	3.900,00	yes	s, WP 5 and 7	Ecosystem building and stakeholder's engagement			
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						

			Total emplo	yees (or equivalent)	3.900,00	<u></u>	
	A.2 + A.3 Natural persons under direct contract and second	nded persons				Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other		'				
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	To	al natural persons under d	irect contract a	nd seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries withou	t salary		I			
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	To	al SME owners and natural	l person benefic	iaries without salary	0,00		
			Total p	ersonnel for this WP	3.900,00		
			<u> </u>		,		
			Total p	ersonnel (all WPs)	56.220,00		
B. Subcontracting co	ests						
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this W	0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this W						
WORK PACKAGE 3	WP3_EVALUATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this W						
WORK PACKAGE 4	WP4_SUSTAINABILITY	5,00					
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this W						
WORK PACKAGE 5	WP 5_TELECONSULTATION	0,00					
TOME I ACKNOW	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
WORK DAGES	Total subcontracting for this WI WP6_LEGAL, ETHICAL FRAMEWORK AND	0,00					
WORK PACKAGE 6	CYBERSECURITY						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this W	0,00					

WORK PACKAGE 7	WP 7_TELEMONITORING		I			Association Association	ciated with document Ref. Ares(2022)6416201 - 16/09/202
	1 [Subcontract short name]	0,00				7.000	
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
			Total subc	ontracting (all WPs)	0,00		
C. Purchase costs							
C.1 Travel and subsistence							
		Costs (actual costs)		Costs (unit cost)		Also part of other work	Description (e.g. international/not international; place of activity/destination; number of days; number of persons
			Amount per unit	Number of units	Total ( EUR)	packages? YES/NO and which WP	(speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
WORK PACKAGE 1	WP1_COORDINATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	450,00	4,00	1.800,00	NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane: 100-150 participants
	Accomodation costs	0,00	300,00	4,00	1.200,00	NO	travel by plane; 100-150 participants accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Subsistence costs	0,00	250,00	4,00	1.000,00	NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Participants						(
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	1.800,00					
	Total accomodation costs for this travel	1.200,00					
	Total subsistence costs for this travel	1.000,00					
	Total travel	4.000,00					
	2 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00		0,00	0,00		
	Subsistence costs	0,00		0,00	0,00		
	Personnel		·	·			
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00		0,00	0,00		
	, icomodaton costs	3,00	0,00	3,00	3,30		

	Subsistence costs	0,00	0,00	0,00	0,00	() Asso	ciated with document Ref. Ares(2022)6416201 - 16/09/2022
	Participants						, ,
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	1.800,00					
	Total accomodation costs for this WP	1.200,00					
	Total subsistence costs for this WP	1.000,00					
	Total travel for this WP	4.000,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION  Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
WORK BACKAGE C	Total travel for this WP WP6_LEGAL, ETHICAL FRAMEWORK AND	0,00					
WORK PACKAGE 6	CYBERSECURITY						
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
WARK BACKS 52 -	Total travel for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING  Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
WORK PACKAGE 8	Total travel for this WP WP8_STAKEHOLDER ENGAGEMENT	0,00					
TORK FACKAGE 0	WI O_STANLITOLDEN ENGAGEMENT						

	Total travel costs for this WP	0,00					Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202
	Total accomodation costs for this WP	0,00					7550C	nated with document ries. Ales(2022)0410201 - 10/03/202
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
			T	Land of the Call Man	4 000 00			
			lota	travel costs (all WPs)	1.800,00			
			Total a	ccomodation (all WPs)	1.200,00			
			Total	subsistence (all WPs)	1.000,00			
		Т	otal travel and	subsistence (all WPs)	4.000,00			
C.2 Equipment								
WORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
				Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00		0,00		
	2 [Equipment short name]	0,00	ATTENTIONI (	0,00 Can be used only if full cost o		0,00		
	3 [Equipment short name]	0,00	ATTENTION: C	agreement		0,00		
	Total depreciation 0,00							
	C.2.2 Rental and leasing (rate of use/full cost)							
			Costs (actual costs)					
		Monthly rent/fee	Number of mon	ths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! (	Can be used only if full cost o agreement	ption in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equipr	ment for this WP	0,00		
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the			
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00		0,00		
	2 [Equipment short name]	0,00	ATTENTIONI (	0,00 Can be used only if full cost o		0,00		
	3 [Equipment short name]	0,00	ATTENTION: C	agreement		0,00		
				То	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)				

		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO Associ WP	ated with document her. Niced ed. 22/1641 620 eq. 4167097202
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of	option in the grant	0,00		
				agreement  Total re	ental and leasing			
				Total equip	ment for this WP			
WORK PACKAGE 3	WP3_EVALUATION							<u>I</u>
	C.2.1 Purchase (depreciation/full cost)							
				Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				To	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)		I		
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	·		
	2 [Equipment short name]	0,00		0,00  Can be used only if full cost of	0%	,		
	3 [Equipment short name]	0,00	ATTENTION:	agreement		0,00		
					ental and leasing			
WORK BACKACE 4	WD4 CUSTAVNADALITY			Total equip	ment for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)			Contract to the contract to th				
		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Te	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)	Du C			
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	a 0,00		b 0,00	c 0%			

	3 [Equipment short name]		0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00	I .	
					Total re	ental and leasing	0,00	Assoc	lated with document Ref. Ares(2022)6416201 - 16/09/202
					Total equip	ment for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION								
	C.2.1 Purchase (depreciation/full cost)								
				Donrociation	Costs (actual costs)	Rate of use for the			
		Price		Depreciation method (e.g. 6 month or 60	Number of months allocated to the action	action (100% or less if used also for	Total	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is needed
		a		month)		other purposes)		WP -	needed
	1 [Equipment short name]		0,00	b 0	c 0,00		e =(c/b *d) * a		
	2 [Equipment short name]		0,00	0	0,00				
	3 [Equipment short name]		0,00	ATTENTION!	Can be used only if full cost o		0,00		
	5 [Equipment short name]		0,00		agreement	otal depreciation			
	C.2.2 Rental and leasing (rate of use/full cost)					otal depreciation	0,00		
	C.2.2 Relital and leasing (late of use/full cost)				Costs (actual costs)				T
		Monthly rent/fee		Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for	Total	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is needed
						other purposes)		WP	
	1 [Equipment short name]	a	0,00		0,00	C 0%	d= a*b*c		
	2 [Equipment short name]		0,00		0,00	0%			
	3 [Equipment short name]		0,00	ATTENTION!	Can be used only if full cost of		0,00		
	5 [Equipment short name]		0,00		agreement	ental and leasing			
	Total equipment for this WP 0,00								
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND				Total equipi	ment for this WF	0,00		
WORK PACKAGE 6	CYBERSECURITY  C 2.1 Reverbes as (decreasing facilities (fall cont.))								
	C.2.1 Purchase (depreciation/full cost)				Costs (actual costs)				l
				Depreciation method (e.g.	Number of months	Rate of use for the action (100% or	Total	Also part of other work	Description of tasks/activities for which the equipment is
		Price		6 month or 60 month)	allocated to the action	less if used also for other purposes)		packages? YES/NO and which WP	needed
		a		b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]		0,00	0	0,00	0%			
	2 [Equipment short name]		0,00	0	0,00 Can be used only if full cost of		0,00		
	3 [Equipment short name]		0,00	ATTENTION!	agreement	option in the grant	0,00		
					To	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)								
					Costs (actual costs)	Rate of use for the			
		Monthly rent/fee		Number of mo	nths of use for the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a			b	С	d= a*b*c		
	1 [Equipment short name]		0,00		0,00	0%	0,00		
	2 [Equipment short name]		0,00		0,00	0%	0,00		
	3 [Equipment short name]		0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
					Total re	ental and leasing	0,00		
					Total equip	ment for this WP	0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING								
	C.2.1 Purchase (depreciation/full cost)								

				Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of oth packages? YES/NO and which WP	at <b>ed with document Ast</b> ti <b>Ares 2022) 6.41 6.20 t</b> qu <b>i</b> ,6/0.9(20) needed
		a	b	С	d d	e =(c/b *d) * a		
	TBD	0,00	12	12,00	100%	0,00		Smart Watch
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
					otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)				
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the			
		Price	method (e.g. 36 month or 60 month)		action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	4 [Faviance to be the control	a	b	C 0.00	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00		0,00		
	2 [Equipment short name]	0,00	ATTENTION	0,00 Can be used only if full cost of		0,00		
	3 [Equipment short name]	0,00		agreement		0,00		
		I		T	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)						ı	
				Costs (actual costs)	Rate of use for the			
		Monthly rent/fee	Number of mo	nths of use for the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	1 [Equipment short name] 2 [Equipment short name]		ATTENITION	0,00	0%	0,00		
		0,00	ATTENTION!	0,00	0%	0,00		
	2 [Equipment short name]	0,00	ATTENTION!	0,00  0,00  Can be used only if full cost of agreement	0%	0,00 0,00 0,00		
	2 [Equipment short name]	0,00	ATTENTION!	0,00  0,00  Can be used only if full cost of agreement  Total re	0% 0% pption in the grant	0,00 0,00 0,00 0,00		
	2 [Equipment short name]	0,00	ATTENTION!	0,00  0,00  Can be used only if full cost of agreement  Total re  Total equip	0% 0% pption in the grant ental and leasing	0,00 0,00 0,00 0,00		
C.3 Other goods, works and servi	2 [Equipment short name] 3 [Equipment short name]	0,00	ATTENTION!	0,00  0,00  Can be used only if full cost of agreement  Total re  Total equip	0% 0% pption in the grant ental and leasing ment for this WP	0,00 0,00 0,00 0,00		
	2 [Equipment short name] 3 [Equipment short name]	0,00	ATTENTION!	0,00  0,00  Can be used only if full cost of agreement  Total re  Total equip	0% 0% pption in the grant ental and leasing ment for this WP	0,00 0,00 0,00 0,00		
C.3 Other goods, works and servi WORK PACKAGE 1	2 [Equipment short name] 3 [Equipment short name]	0,00	ATTENTION!	0,00  0,00  Can be used only if full cost of agreement  Total re  Total equip	0% 0% pption in the grant ental and leasing ment for this WP	0,00 0,00 0,00 0,00	Also part of other work	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

	Conferences, seminars, workshops, trainings & events	0,00	O Assoc	  siated with document Ref. Ares(2022)6416201 - 16/09/202
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 2	WP2_DISSEMINATION			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		'
WORK PACKAGE 3	WP3_EVALUATION			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	,	3,00		

				I
	Information & publications	0,00	Association and the second	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Other expenses		A550C	Mili document Hen. Ales(2022)0410201 - 10/09/202
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY			
	OT DEROCCONST T	Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Consumables  Conferences, seminars, workshops, trainings & events	0,00		

	Other expenses			O Associ	ated with document Ref. Ares(2022)6416201 - 16/09/2
	1 IPR costs	0,00			, ,
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
	Total goods, works and services for this wr	0,00			
	Total goods, works and services (all WPs)	0,00			
			Total purchase costs (all WPs) 4.000,00		
D. Othou seet at the					
D. Otner cost categorie	s				
D.1. Financial support to third					
D.1. Financial support to third	parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
.1. Financial support to third	parties WP1_COORDINATION			packages?	
0.1. Financial support to third	parties  WP1_COORDINATION  Financial support to third parties	(actual costs)		packages?	
.1. Financial support to third	parties  WP1_COORDINATION  Financial support to third parties  [Support scheme short name]	(actual costs)		packages?	
.1. Financial support to third	WP1_COORDINATION  Financial support to third parties  [Support scheme short name]  [Support scheme short name]	(actual costs) 0,00 0,00 <b>0,00</b>		packages?	
O.1. Financial support to third	WP1_COORDINATION  Financial support to third parties  [Support scheme short name]  [Support scheme short name]  Total other cost category D.1 for this WP	(actual costs) 0,00 0,00		packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
D.1. Financial support to third	WP1_COORDINATION  Financial support to third parties  [Support scheme short name]  [Support scheme short name]	(actual costs) 0,00 0,00 <b>0,00</b>		packages?	recipients; maximum amount per recipient)
D. Other cost categorie  D.1. Financial support to third  WORK PACKAGE 1  WORK PACKAGE 2	WP1_COORDINATION	(actual costs)  0,00  0,00  0,00  Costs		packages? YES/NO and which WP  Also used for other work packages?	recipients; maximum amount per recipient)  Description of support scheme (estimated number of

	Total other cost category D.1 for this WP P3_EVALUATION	0,00		Associ	ated with document Det Area(2000)6446004 46/00/0004
		5,00		7,00001	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	F3_EVALUATION				
Fin					
	nancial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
[Su <sub>l</sub>	upport scheme short name]	0,00			
[Su <sub>I</sub>	upport scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4 WP	P4_SUSTAINABILITY				
Fin	nancial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
[Su <sub>I</sub>	upport scheme short name]	0,00			
[Su <sub>I</sub>	upport scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	P 5_TELECONSULTATION				
Fin	nancial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
[Su <sub>i</sub>	upport scheme short name]	0,00			
[Su <sub>I</sub>	upport scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
	P6_LEGAL, ETHICAL FRAMEWORK AND /BERSECURITY				
	nancial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
[Su <sub>l</sub>	upport scheme short name]	0,00			
[Su <sub>l</sub>	upport scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 7 WP	P 7_TELEMONITORING				
Fin	nancial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
[Sur	upport scheme short name]	0,00			
[Sur	upport scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			

WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
						Also used for other work	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	Financial support to third parties	Costs (actual costs)				packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
			Total D.1 (all WPs)	0,00			
		Tota	al other cost categories (all WPs)	0,00			
E. Indirect costs							
		Costs (flat-rate)					
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	60.220,00					
ALL WORK PACKAGES	Flat-rate (%)	7%					
	Total indirect costs	4.215,40					
	Total indirect costs	4.215,40					
			тот	AL COSTS	PARTICIPANT	64.435,40	
		PI	ROJECT INCOME				
EU CONTRIBUTION (GRA	ANT)						
		Amount (EUR)					
	Total costs	64.435,40					
	Single Funding rate (%)	80%					
	Maximum EU contribution	51.548,32					
	Requested EU contribution	51.548,32					
	EU CONTRIBUTION	51.548,32					
REVENUES AND CONTRI	BUTIONS BY THIRD PARTIES						
Revenues							
Income generated by the action							
		Amount (EUR)					Description of the income (type of generated income and number of users, etc)

ALL WORK PACKAGES	Estimated income generated by the action	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Total income generated by the action	0,00					
	Revenues	0,00					
In-kind contributions by t	hird parties						
In-kind contributions by third parti	ies						
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)				
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00					
	Total in-kind contributions	0,00					
	In-kind contributions	0,00					
Financial contributions by	inancial contributions by third parties						
Financial contributions by third par	ties						
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)				
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00					
	Total financial contributions	0,00					
	Financial contributions	0,00					
TOTAL REVENUES	AND CONTRIBUTIONS BY THIRD PARTIES	0,00					
OWN RESOURCES							
		Amount (EUR)					
	Own resources	12.887,08					
	OWN RESOURCES	12.887,08					
	TOTAL INCOME PARTICIPANT	64.435,40					

## **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Associated with document Ref	Ares(2022)6416201 - 16/09/2022	1

Project number:	101075326				
Project acronym:	ECAN				
Participant short name:	кк				
Participant PIC:	906160809				

CONSOLIDATED COSTS PER WORK PACKAGE	(PER PARTICIPANT)
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## **COSTS PER WORK PACKAGE**

	COSTST ER WORK FACKAGE													
	A.1 Employees A.2 + A.3 Natural persons under direct contract and	A.4 SME owners	B. Subcontracting			C. Purc	nase costs		D. Other cost categories	E. Indirect costs	Total			
	seconded persons	A.4 SME OWNERS	costs		C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		Total		
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	с3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)			
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00		
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00		
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00		
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00		
WP5 WP 5_TELECONSULTATION	26.160,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		26.160,00		
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	26.160,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		26.160,00		
WP7 WP 7_TELEMONITORING	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00		
WP8 WP8_STAKEHOLDER ENGAGEMENT	3.900,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		3.900,00		
TOTAL COSTS PARTICIPANT	56.220,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00	4.215,40	64.435,40		

							Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022			
	=== ===					NITO)					
EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)											
Project number:	101075326							14-09-22 09:46			
Project acronym:	ECAN										
Participant short name:	NCI										
Participant PIC:	906160809										
ATTENTION: This table should be filled	d out one per participant (beneficiary, affiliated entity)										
ATTENTION: This table may ONLY cont	tain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	is part of your	call documents). At propos	al stage and durir	ng grant preparation	n, it should contain <u>estimated</u>	costs/income. Costs must be estimated in EUR.			
ATTENTION! List each budgeted cost ite	em ONLY once in this table, for the main WP.										
ATTENTION! White cells mean that you	are required to enter data. Blue cells are calculated automaticall	<b>y.</b>									
						->					
	EU	PROJECT BUD	GET TAB	SLE (PER PAR	ITCIPANT	)					
		F	PROJECT	COSTS							
A. Personnel costs											
			Costs (ac	tual costs) Time							
		Type of rate (monthly/other)	Rate (amount)	(months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities			
		, ,	a	b	c = a * b						
WORK PACKAGE 1	WP1_COORDINATION										
	A.1 Employees (or equivalent)										
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total emp	oloyees (or equivalent)	0,00						
	A.2 + A.3 Natural persons under direct contract and secon	nded persons									
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	al natural persons under d	direct contract	and seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	al SME owners and natura	l person benef	ficiaries without salary	0,00						
			Total	personnel for this WP	0,00						

WORK PACKAGE 2 WP2_DISSEMINATION							
A.1 Employees (or equivaler	nt)					Associ	iated with document Ref. Ares(2022)6416201 - 16/09/202
Select a staff category		monthly	0,00	0,00	0,00		
Select a staff category		monthly	0,00	0,00			
Other							
[category 1]		monthly	0,00	0,00	0,00		
[category 2]		monthly	0,00	0,00	0,00		
			Total emp	loyees (or equivalent)	0,00		
A.2 + A.3 Natural persons u	nder direct contract and second	led persons		I			
Select a staff category		monthly	0,00	0,00	0,00		
Select a staff category		monthly	0,00	0,00	0,00		
Other							
[category 1]		monthly	0,00	0,00	0,00		
[category 2]		monthly	0,00	0,00	0,00		
	Total	natural persons under d	irect contract	and seconded persons	0,00		
A.4 SME owners and natural	person beneficiaries without s	alary					
SME owners/natural person ber	neficiaries without salary	daily	0,00	0,00	0,00		
	Total	SME owners and natura	l person benef	iciaries without salary	0,00		
			Total	personnel for this WP	0,00		
WORK PACKAGE 3 WP3_EVALUATION							
A.1 Employees (or equivaler	nt)					_	
Select a staff category		monthly	0,00	0,00	0,00		
Select a staff category		monthly	0,00	0,00	0,00		
Other							
[category 1]		monthly	0,00	0,00	0,00		
[category 2]		monthly	0,00	0,00	0,00		
			Total emp	loyees (or equivalent)	0,00		
A.2 + A.3 Natural persons u	nder direct contract and second	led persons					
Select a staff category		monthly	0,00	0,00	0,00		
Select a staff category		monthly	0,00	0,00	0,00		
Other							
[category 1]		monthly	0,00	0,00	0,00		
[category 2]		monthly	0,00	0,00	0,00		
	Total	natural persons under d	irect contract	and seconded persons	0,00		
A.4 SME owners and natural	person beneficiaries without s	alary					
SME owners/natural person ber	neficiaries without salary	daily	0,00	0,00	0,00		
	Total	SME owners and natura	l person benef	iciaries without salary	0,00		
			Total	personnel for this WP	0,00		
WORK PACKAGE 4 WP4_SUSTAINABILITY							
A.1 Employees (or equivaler	nt)						
Select a staff category		monthly	0,00	0,00	0,00		
Select a staff category		monthly	0,00	0,00	0,00		

	Other						
	[category 1]	monthly	0,00	0,00	0,00	Asso	ciated with document Ref. Ares(2022)6416201 - 16/09/2022
	[category 2]	monthly	0,00	0,00	0,00		
			Total empl	oyees (or equivalent)	0,00		
	A.2 + A.3 Natural persons under direct contract and second	nded persons					
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tot	al natural persons under o	direct contract a	and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries withou	t salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tot	al SME owners and natura	al person benefi	ciaries without salary	0,00		
			Total	personnel for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	A.1 Employees (or equivalent)						
	Project managers	monthly	3.000,00	0,60	1.800,00	Yes, WP7 & 8	Coordinating and management WP5
	Senior experts/advisors/researchers	monthly	3.700,00	5,40	19.980,00	Yes, WP7 & 8	Task 5.1. rehabilitation needs in Breast and Head and Neck cancer
	Senior experts/advisors/researchers	monthly	3.650,00	5,20	18.980,00	Yes, WP7 & 8	Task 5.2. Psychoncology teleconsultation
	Technical personnel	monthly	3.400,00	0,40	1.360,00	Yes, WP7 & 8	Task 5.1. rehabilitation needs in Breast and Head and Neck cancer
	Other				'		
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
			Total empl	oyees (or equivalent)	42.120,00		
	A.2 + A.3 Natural persons under direct contract and second	nded persons		<u>'</u>			
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other	·		·			
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tot	al natural persons under o	direct contract a	and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries withou	t salary		·			
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tot	al SME owners and natura	al person benefi	ciaries without salary	0,00		
			Total	personnel for this WP	42.120,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	A.1 Employees (or equivalent)						
	Project managers	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		

			Total emp	oloyees (or equivalent)	0,00		
	A.2 + A.3 Natural persons under direct contract and secon	ided persons				O Ass	sociated with document Ref. Ares(2022)6416201 - 16/09/202
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other				'	·	
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tota	l natural persons under o	direct contract	and seconded persons	0,00	·	
	A.4 SME owners and natural person beneficiaries without	salary		·	·		
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	I SME owners and natura	al person benef	ficiaries without salary	0,00	·	
			Total	personnel for this WP	0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	5.000,00	4,00	20.000,00	System setup - local techn	
	Project managers	monthly	3.000,00	0,60	1.800,00	Yes, WP5	Coordinating and management WP5
	Senior experts/advisors/researchers	monthly	3.700,00	5,40	19.980,00	Yes, WP5	Manages the content of the JA WP 7 pilot 2 as scientific coordinator, coordinates experts and scientific content. Expert in psycho-oncology teleconsultation of cancer patients.
	Senior experts/advisors/researchers	monthly	3.650,00	5,20	18.980,00	Yes, WP5	Pilot 2
	Technical personnel	monthly	3.400,00	0,40	1.360,00	Yes, WP5	Technical executor of the telecommunication services at NCI. CV attached
	Other		'			,	
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
			Total emp	loyees (or equivalent)	62.120,00	·	
	A.2 + A.3 Natural persons under direct contract and secon	ided persons		·	·		
		monthly			0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other				·	·	
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tota	l natural persons under o	direct contract	and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without	salary		·	·		
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	I SME owners and natura	al person benef	ficiaries without salary	0,00	·	
			Total	personnel for this WP	62.120,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT			·	·		
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	5.000,00	1,00	5.000,00	yes, WP 5 and 7	Ecosystem building and stakeholder's engagement
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		

			Total employ	yees (or equivalent)	5.000,00			
	A.2 + A.3 Natural persons under direct contract and secon	ided persons					Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other				ı	'		
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
		I natural persons under d		d seconded persons	0,00	l		
	A.4 SME owners and natural person beneficiaries without							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
		I SME owners and natural			0,00			
				ersonnel for this WP	5.000,00			
			Total po		3.000,00			
			Total pe	ersonnel (all WPs)	109.240,00			
				,	2001210,00			
3. Subcontracting co	osts							
		Costs (actual costs)					Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
ORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP							
ORK PACKAGE 2	WP2_DISSEMINATION	-						
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00				-		
	Total subcontracting for this WP							
ORK PACKAGE 3	WP3_EVALUATION	3723						
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP							
ORK PACKAGE 4	WP4_SUSTAINABILITY	0,00						
THE PROPERTY OF THE PROPERTY O	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
IODK DACKAGE E	Total subcontracting for this WP	0,00						
ORK PACKAGE 5	WP 5_TELECONSULTATION	2.23						
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP WP6_LEGAL, ETHICAL FRAMEWORK AND	0,00						
ORK PACKAGE 6	CYBERSECURITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						

WORK PACKAGE 7	WP 7_TELEMONITORING					Associ	iated with document Ref. Ares(2022)6416201 - 16/09/2022
	1 [Subcontract short name]	0,00					,
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
			l				
			Total subc	ontracting (all WPs)	0,00		
C. Purchase costs							
C.1 Travel and subsistence							
		Costs (actual costs)		Costs (unit cost)		Also part of other work packages?	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be
	was cooperations		Amount per unit	Number of units	Total ( EUR)	YES/NO and which WP	covered); transport means; average price per person; subsistence costs/daily allowances)
WORK PACKAGE 1	WP1_COORDINATION  1 [Travel short name]						
	Speakers						
	Travel costs			0,00	0,00		
	Accomodation costs			0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	450,00	4,00	1.800,00	NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants
	Accomodation costs	0,00	300,00	4,00	1.200,00	NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Subsistence costs	0,00	250,00	4,00	1.000,00	NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	1.800,00					
	Total accomodation costs for this travel	1.200,00					
	Total subsistence costs for this travel	1.000,00					
	Total travel	4.000,00					
	Total travel costs for this WP	1.800,00					
	Total accomodation costs for this WP	1.200,00					
	Total subsistence costs for this WP	1.000,00					
	Total travel for this WP	4.000,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
						•	•

							1
	Accomodation costs	0,00	0,00	0,00	0,00	Asso	ciated with document Ref. Ares(2022)6416201 - 16/09/202
	Subsistence costs	0,00	0,00	0,00	0,00		,
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION	,					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants			·			
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs		0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP						
	Total travel for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY	0,00					
	1 [Travel short name]						
	Speakers						

	Travel costs	0,00	0,00		0,00	O Asso	ociated with document Ref. Ares(2022)6416201 - 16/09/20
	Accomodation costs	0,00	0,00		0,00	7.00	
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00		,			
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION	'					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants	<u> </u>					
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					'
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND						
	CYBERSECURITY						

	1 [Travel short name]						
	Speakers					10	Associated with document Ref. Ares(2022)6416201 - 16/0
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Travel short name]						
	Speakers	0.00	0.00	0.00	2.00		
	Travel costs		0,00	0,00	0,00		
	Accomodation costs		0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel	0.00	4 000 00	1.00	4 000 00		T7.3 Telemonitoring Pilot test
	Travel costs		4.000,00	1,00	4.000,00	No	
	Accomodation costs		0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants	0.00	0.00	0.00	0.00		
	Travel costs		0,00	0,00	0,00		
	Accomodation costs		0,00	0,00	0,00		
	Subsistence costs		0,00	0,00	0,00		
	Total travel costs for this travel						
	Total accommodation costs for this travel						
	Total subsistence costs for this travel						
	Total travel						
	Total travel costs for this WP	4.000,00			<u> </u>		
		4.000,00					

	Total travel for this WP	4.000	,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						Associ	iated with document Ref. Ares(2022)6416201 - 16/09/202
	1 [Travel short name]							
	Speakers			I		1		I
	Travel costs		0,00	0,00				
	Accomodation costs	(	0,00 0,0	0,00	0,00			
	Subsistence costs	(	0,00	0,00	0,00			
	Personnel							
	Travel costs	(	0,00	0,00	0,00			
	Accomodation costs	(	0,00 0,0	0,00	0,00			
	Subsistence costs	(	0,00	0,00	0,00			
	Participants							
	Travel costs	(	0,00	0,00	0,00			
	Accomodation costs	(	0,00 0,0	0,00	0,00			
	Subsistence costs	(	0,00 0,0	0,00	0,00			
	Total travel costs for this travel	0	),00					
	Total accomodation costs for this travel	0	),00					
	Total subsistence costs for this travel	0	),00					
	Total travel	0,	,00					
	Total travel costs for this WP	0,	,00			<u> </u>		
	Total accomodation costs for this WP	0	,00					
	Total subsistence costs for this WP		,00					
	Total travel for this WP		,00					
			То	tal travel costs (all WPs)	5.800,00			
			Total	accomodation (all WPs)	1.200,00			
			To	al subsistence (all WPs)	1.000,00			
			Total travel a	nd subsistence (all WPs)	8.000,00			
C.2 Equipment								
WORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the		Also part of other work	
		Price	method (e.g. 36 month or 6		action (100% or less if used also for	Total (EUR)	packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	month)	C	other purposes)  d	e =(c/b *d) * a	VVF	
	1 [Equipment short name]	(	0,00	0,00	0%	0,00		
	2 [Equipment short name]	(	0,00	0,00	0%	0,00		
	3 [Equipment short name]	(	0,00 ATTENTION	! Can be used only if full cost of agreement	ption in the grant	0,00		
					tal depreciation			
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)				

		Monthly rent/fee	Number of m	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO NASSOCI	iated with document Heri Ares 2022/641 620 fq. 16709/202				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0.	,00	0,00	0%	0,00						
	2 [Equipment short name]	0	,00	0,00	0%	0,00	1					
	3 [Equipment short name]	0	,00 ATTENTION	! Can be used only if full cost of agreement	option in the grant	0,00						
					ental and leasing	0,00						
			ment for this WP	0,00	1							
WORK PACKAGE 2	WP2_DISSEMINATION											
	C.2.1 Purchase (depreciation/full cost)	C.2.1 Purchase (depreciation/full cost)										
			Depreciation	Costs (actual costs)	Rate of use for the							
		Price	method (e.g. 36 month or 6 month)	Number of months 0 allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a	b	С	d	e =(c/b *d) * a						
	1 [Equipment short name]	0	,00	0,00	0%	0,00						
	2 [Equipment short name]	0	,00	0,00		0,00						
	3 [Equipment short name]	0	,00 ATTENTION	! Can be used only if full cost of agreement	option in the grant	0,00						
					otal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)											
				Costs (actual costs)								
		Monthly rent/fee	Number of m	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,	,00	0,00	0%	0,00						
	2 [Equipment short name]	0	,00	0,00	0%	0,00						
	3 [Equipment short name]	0	,00 ATTENTION	! Can be used only if full cost of agreement	option in the grant	0,00						
			ental and leasing	0,00								
			0,00									
WORK PACKAGE 3	WP3_EVALUATION											
	C.2.1 Purchase (depreciation/full cost)											
				Costs (actual costs)								
		Price	Depreciation method (e.g. 36 month or 6 month)	Number of months	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a	b	С	d	e =(c/b *d) * a						
	1 [Equipment short name]	0,	,00	0,00	0%	0,00						
	2 [Equipment short name]	0	,00	0,00		0,00						
	3 [Equipment short name]	0	,00 ATTENTION	! Can be used only if full cost of agreement	option in the grant	0,00						
	Total depreciation 0,00											
	C.2.2 Rental and leasing (rate of use/full cost)											
				Costs (actual costs)								
		Monthly rent/fee	Number of m	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0	,00	0,00	0%	0,00						

	3 [Equipment short name]  ATTENTION! Can be used only if full cost option in the grant agreement  0,00  O,00										
			ental and leasing	0,00	Assoc	lated with document Ref. Ares(2022)6416201 - 16/09/202					
			0,00								
WORK PACKAGE 4	WP4_SUSTAINABILITY										
	C.2.1 Purchase (depreciation/full cost)										
		Price	Depreciation method (e.g. 36 month or 60	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a	month)	С	other purposes) d	e =(c/b *d) * a					
	1 [Equipment short name]	0,00	0	0,00	0%	0,00					
	2 [Equipment short name]	0,00	0	0,00	0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00					
					otal depreciation	0,00					
	C.2.2 Rental and leasing (rate of use/full cost)										
				Costs (actual costs)							
		Monthly rent/fee	Number of mo	inths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a		b	С	d= a*b*c					
	1 [Equipment short name]	0,00		0,00	0%	0,00					
	2 [Equipment short name]	0,00		0,00	0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00					
			0,00								
WORK PACKAGE 5	WP 5_TELECONSULTATION										
	C.2.1 Purchase (depreciation/full cost)										
			Depreciation	Costs (actual costs)	Rate of use for the						
		Price	method (e.g. 36 month or 60 month)		action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
	1 [Equipment short name]	a 0,00	ь	c 0,00	d 0%	e =(c/b *d) * a					
	2 [Equipment short name]	0,00		0,00		0,00					
	3 [Equipment short name]	0,00	ATTENTIONI	Can be used only if full cost of		0,00					
	5 [Equipment short name]	0,00		agreement <b>T</b>	otal depreciation						
	C.2.2 Rental and leasing (rate of use/full cost)	Costs (actual costs)									
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a		b	С	d= a*b*c					
	1 [Equipment short name]	0,00		0,00	0%	0,00					
	2 [Equipment short name]	0,00			0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	ppuon in the grant	0,00					
			0,00								
		0,00									
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY										
	C.2.1 Purchase (depreciation/full cost)										

				Coote (notupl coote)							
		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of oth OAssocial packages? YES/NO and which WP	atedswithtdocument.FleetiAtes(2022)6416201qu16402460 needed			
		а	b	С	d	e =(c/b *d) * a					
	1 [Equipment short name]	0,00	0	0,00	0%	0,00					
	2 [Equipment short name]	0,00	0	0,00	0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00					
			<u> </u>		otal depreciation	0,00					
	C.2.2 Rental and leasing (rate of use/full cost)										
				Costs (actual costs)							
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a		b	С	d= a*b*c					
	1 [Equipment short name]	0,00		0,00	0%	0,00					
	2 [Equipment short name]	0,00		0,00	0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00					
				Total re	ental and leasing	0,00					
				Total equip	ment for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING										
	C.2.1 Purchase (depreciation/full cost)										
				Costs (actual costs)							
		Price	Depreciation method (e.g. 36 month or 60 month)		Rate of use for the action (100% or less if used also for other purposes)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
	TDD	a 2 400 00	b	C 12.00	d	e =(c/b *d) * a  3.400,00	YES WP7				
	TBD	3.400,00				3.400,00		T7.3 telemonitoring pilot test - smart watches			
	2 [Equipment short name]	0,00		0,00	0%	0,00					
					ontion in the grant						
	3 [Equipment short name]	0,00	ATTENTION!	agreement	option in the grant	0,00					
	3 [Equipment short name]	0,00	ATTENTION!	agreement	option in the grant						
	3 [Equipment short name]  C.2.2 Rental and leasing (rate of use/full cost)	0,00	ATTENTIONS	agreement							
		0,00	ATTENTION!	agreement	otal depreciation						
		Monthly rent/fee		Costs (actual costs)  nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	3.400,00 Total (EUR)		Description of tasks/activities for which the equipment is needed			
	C.2.2 Rental and leasing (rate of use/full cost)	Monthly rent/fee	Number of mo	Costs (actual costs)  nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	3.400,00  Total (EUR)  d= a*b*c	Also part of other work packages? YES/NO and which WP				
	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name]	Monthly rent/fee  a  0,00	Number of mo	Costs (actual costs)  Inths of use for the action  b  0,00	Rate of use for the action (100% or less if used also for other purposes)  c  0%	3.400,00  Total (EUR)  d= a*b*c  0,00	Also part of other work packages? YES/NO and which WP				
	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name] 2 [Equipment short name]	Monthly rent/fee  a  0,00  0,00	Number of mo	Costs (actual costs)  In this of use for the action  b  0,00  0,00	Rate of use for the action (100% or less if used also for other purposes)  C  0%	3.400,00  Total (EUR)  d= a*b*c  0,00  0,00	Also part of other work packages? YES/NO and which WP				
	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name]	Monthly rent/fee  a  0,00	Number of mo	Costs (actual costs)  In this of use for the action  b  0,00  0,00  Can be used only if full cost of agreement	Rate of use for the action (100% or less if used also for other purposes)  c  0%  0%  option in the grant	3.400,00  Total (EUR)  d= a*b*c  0,00  0,00	Also part of other work packages? YES/NO and which WP				
	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name] 2 [Equipment short name]	Monthly rent/fee  a  0,00  0,00	Number of mo	Costs (actual costs)  In this of use for the action  b  0,00  0,00  Can be used only if full cost of agreement  Total re	Rate of use for the action (100% or less if used also for other purposes)  C  0%  0%  poption in the grant	3.400,00  Total (EUR)  d= a*b*c  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name] 2 [Equipment short name]	Monthly rent/fee  a  0,00  0,00	Number of mo	Costs (actual costs)  In this of use for the action  b  0,00  0,00  Can be used only if full cost of agreement  Total re	Rate of use for the action (100% or less if used also for other purposes)  c  0%  0%  option in the grant	3.400,00  Total (EUR)  d= a*b*c  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP				
WORK PACKAGE 8	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name] 2 [Equipment short name]	Monthly rent/fee  a  0,00  0,00	Number of mo	Costs (actual costs)  In this of use for the action  b  0,00  0,00  Can be used only if full cost of agreement  Total re	Rate of use for the action (100% or less if used also for other purposes)  C  0%  0%  poption in the grant	3.400,00  Total (EUR)  d= a*b*c  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP				
WORK PACKAGE 8	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name] 2 [Equipment short name] 3 [Equipment short name]	Monthly rent/fee  a  0,00  0,00	Number of mo	Costs (actual costs)  In this of use for the action  b  0,00  Can be used only if full cost of agreement  Total requiper	Rate of use for the action (100% or less if used also for other purposes)  C  0%  0%  poption in the grant	3.400,00  Total (EUR)  d= a*b*c  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP				
WORK PACKAGE 8	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name] 2 [Equipment short name] 3 [Equipment short name]  WP8_STAKEHOLDER ENGAGEMENT	Monthly rent/fee  a  0,00  0,00	Number of mo	Costs (actual costs)  In this of use for the action  b  0,00  0,00  Can be used only if full cost of agreement  Total re  Total equip  Costs (actual costs)  Number of months	Rate of use for the action (100% or less if used also for other purposes)  C  0%  0%  poption in the grant	3.400,00  Total (EUR)  d= a*b*c  0,00  0,00  0,00  3.400,00	Also part of other work packages? YES/NO and which WP  Also part of other work packages? YES/NO and which	needed			
WORK PACKAGE 8	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name] 2 [Equipment short name] 3 [Equipment short name]  WP8_STAKEHOLDER ENGAGEMENT	a 0,00 0,00	Number of mo  ATTENTION!  Depreciation method (e.g.	Costs (actual costs)  In this of use for the action  b 0,00 0,00 Can be used only if full cost of agreement  Total record agreement  Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)  C  0%  Owner purion in the grant  Cental and leasing  ment for this WP  Rate of use for the action (100% or less if used also for other purposes)	3.400,00  Total (EUR)  d= a*b*c  0,00  0,00  0,00  3.400,00  Total (EUR)	Also part of other work packages? YES/NO and which WP	needed  Description of tasks/activities for which the equipment is			
WORK PACKAGE 8	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name] 2 [Equipment short name] 3 [Equipment short name]  WP8_STAKEHOLDER ENGAGEMENT	a 0,00 0,00	Number of mo  ATTENTION!  Depreciation method (e.g. 36 month or 60 month) b	Costs (actual costs)  In this of use for the action  b  0,00  0,00  Can be used only if full cost of agreement  Total re  Total equip  Costs (actual costs)  Number of months	Rate of use for the action (100% or less if used also for other purposes)  C  0%  0%  pption in the grant  ental and leasing ment for this WP  Rate of use for the action (100% or less if used also for other purposes)  d	3.400,00  Total (EUR)  d= a*b*c  0,00  0,00  0,00  3.400,00	Also part of other work packages? YES/NO and which WP  Also part of other work packages? YES/NO and which WP	needed  Description of tasks/activities for which the equipment is			

3 [	[Equipment short name]	0,00	ATTENTION! Can be used only if full cost of	option in the grant	0,00		
			agreement	otal depreciation		Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
c.	.2.2 Rental and leasing (rate of use/full cost)			<u> </u>			
	3 (		Costs (actual costs)				
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d= a*b*c		
1 [	[Equipment short name]	0,00	0,00	0%	0,00		
2 [	[Equipment short name]	0,00		0%	0,00		
3 [	[Equipment short name]	0,00	ATTENTION! Can be used only if full cost of agreement	option in the grant	0,00		
			Total re	0,00			
			Total equip	ment for this WP	0,00		
			Total equi	pment (all WPs)	3.400,00		
C.3 Other goods, works and services							
WORK PACKAGE 1	/P1_COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
Co	onsumables	0,00					
Co	onferences, seminars, workshops, trainings & events	0,00					
In	nformation & publications	0,00					
Ot	ther expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	0,00					
WORK PACKAGE 2	/P2_DISSEMINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
Co	onsumables	0,00					
Co	onferences, seminars, workshops, trainings & events	0,00					
In	nformation & publications	0,00					
Ot	ther expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	0,00					

WORK PACKAGE 3	WP3_EVALUATION			
		Costs (actual costs)	Also part of oth	iated with document Ref. Ares(2022)6416201 - 16/09/202 Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
		(actual costs)	WP	are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]			
	Total goods, works and services for this WP			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND			
	CYBERSECURITY			

		Costs (actual costs)	Als packa	lso part of other work ages? YES/NO and which WP Associat	Description of tasks/activities for which the goods/service
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses	,			
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP				
VORK PACKAGE 7	WP 7_TELEMONITORING	·			
	_	Costs (actual costs)	Als packa	Iso part of other work ages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses		<u>'</u>	,	
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP				
VORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	·			
	_	Costs (actual costs)	Als packa	Iso part of other work ages? YES/NO and which WP	Description of tasks/activities for which the goods/servic are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)				
	4 Project evaluation				
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP				
	2,	5,00			

			Total purchase costs (all WPs)	11.400,00	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/20
D. Other cost categories			<u>'</u>			
D.1. Financial support to third pa	rties					
WORK PACKAGE 1	WP1_COORDINATION					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 2	WP2_DISSEMINATION					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 3	WP3_EVALUATION					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

							1
	[Support scheme short name]	0,00				O Associa	   iated with document Ref. Ares(2022)6416201 - 16/09/202
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	Financial support to third parties	Costs (actual costs)					Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
			Total D.1 (all WPs)	0,00			
		Tota	ol other cost categories (all WPs)	0,00			
E. Indirect costs							
		Costs (flat-rate)					
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	120.640,00					
ALL WORK PACKAGES	Flat-rate (%)	7%					
	Total indirect costs	8.444,80					
	Total indirect costs	8.444,80					
			то	TAL COSTS I	PARTICIPANT	129.084,80	

Associated with document Ref. Ares(2022)6416201 - 16/09/2022									
PROJECT INCOME									
EU CONTRIBUTION (GRAN	Γ)								
		Amount (EUR)							
	Total costs	129.084,80							
	Single Funding rate (%)	80%							
	Maximum EU contribution	103.267,84							
	Requested EU contribution	103.267,84							
	EU CONTRIBUTION	103.267,84							
REVENUES AND CONTRIBU	TIONS BY THIRD PARTIES								
Revenues									
Income generated by the action									
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)					
ALL WORK PACKAGES	Estimated income generated by the action	0,00							
	Total income generated by the action	0,00							
	Revenues	0,00							
In-kind contributions by th	ird parties								
In-kind contributions by third partie	es								
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)					
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00							
	Total in-kind contributions	0,00							
	In-kind contributions	0,00							
Financial contributions by	third parties								
Financial contributions by third part	ies								
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00							
	Total financial contributions	0,00							
	Financial contributions	0,00							
TOTAL REVENUES	AND CONTRIBUTIONS BY THIRD PARTIES	0,00							
OWN RESOURCES									

Own resources	Amount (EUR) 25.816,96	Associated with document Ref. Ares(2022)6416201 - 16/09/2022
OWN RESOURCES	25.816,96	
TOTAL INCOME PARTICIPANT	129.084,80	

## **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

0	Associated with document Ref	Ares(2022)6416201 -	16/09/2022

69.520,00

5.000,00

129.084,80

8.444,80

Project number:	101075326					
Project acronym:	ECAN					
Participant short name:	NCI					
Participant PIC:	906160809					

62.120,00

5.000,00

109.240,00

0,00

0,00

0,00

0,00

0,00

0,00

4.000,00

8.000,00

0,00

AND CYBERSECURITY
WP7 WP 7\_TELEMONITORING

WP8 WP8\_STAKEHOLDER ENGAGEMENT

TOTAL COSTS PARTICIPANT

			CONS	SOLIDATED (	COSTS PER	WORK PACK	AGE (PER P	ARTICIPAN	T)			
					COSTS PE	R WORK PA	CKAGE					
	A.1 Employees A.2 + A.3 Natural persons		B. Subcontracting			C. Purc	hase costs			D. Other cost categories	E. Indirect costs	Water!
	under direct contract and seconded persons		costs	C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties	.0	Total
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	c3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_TELECONSULTATION	42.120,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		42.120,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00

0,00

0,00

1.200,00

0,00

0,00

1.000,00

3.400,00

3.400,00

0,00

0,00

0,00

0,00

0,00

0,00

4.000,00

5.800,00

Associated with document Ref. Ares(2022)6416201 - 16/09/2022										
EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)										
Project number:	101075326							14-09-22 10:00		
Project acronym:	ECAN									
Participant short name:	VULSK									
Participant PIC:	906160809									
ATTENTION: This table should be filled	out one per participant (beneficiary, affiliated entity)									
ATTENTION: This table may ONLY cont	tain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	is part of your	call documents). At propos	al stage and durir	ng grant preparation	n, it should contain <u>estimated</u>	costs/income. Costs must be estimated in EUR.		
ATTENTION! List each budgeted cost iter	m ONLY once in this table, for the main WP.									
ATTENTION! White cells mean that you a	are required to enter data. Blue cells are calculated automatically	<i>'</i> .					ı			
	EU	DDOIECT DUD	CET TAR	LE (DED DAD	TTCTDANI	-\				
	EU	PROJECT BUD	GET TAB	SLE (PER PAR	ITCIPANI	)				
		F	PROJECT	COSTS						
A. Personnel costs										
			Costs (act	tual costs) Time		-				
		Type of rate (monthly/other)	Rate (months/other of work on the action)		Total (EUR)		Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities		
		(,,,	a	b	c = a * b					
WORK PACKAGE 1	WP1_COORDINATION									
	A.1 Employees (or equivalent)									
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other									
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
			Total emp	loyees (or equivalent)	0,00					
	A.2 + A.3 Natural persons under direct contract and secon	ded persons								
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other			ı			T			
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
		l natural persons under d	lirect contract	and seconded persons	0,00					
-	A.4 SME owners and natural person beneficiaries without									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00					
	Tota	I SME owners and natura	ME owners and natural person beneficiaries without salary							
			Total	personnel for this WP	0,00					

WORK PACKAGE 2	WP2_DISSEMINATION										
	A.1 Employees (or equivalent)	A.1 Employees (or equivalent)  Associated with document Ref. Ares(2022)6416201 - 16/09/2022									
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other		'		'						
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total employees (d	or equivalent)	0,00		'				
	A.2 + A.3 Natural persons under direct contract and sec	A.2 + A.3 Natural persons under direct contract and seconded persons									
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other	'			'						
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Тс	otal natural persons under	direct contract and seco	onded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	ut salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Тс	otal SME owners and natura	al person beneficiaries v	without salary	0,00	0,00					
			Total personn	nel for this WP	0,00						
WORK PACKAGE 3	WP3_EVALUATION										
	A.1 Employees (or equivalent)										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total employees (d	or equivalent)	0,00						
	A.2 + A.3 Natural persons under direct contract and sec	onded persons									
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Тс	otal natural persons under	direct contract and seco	onded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	ut salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Тс	otal SME owners and natura	al person beneficiaries v	without salary	0,00						
	Total personnel for this WP 0,00										
ORK PACKAGE 4	WP4_SUSTAINABILITY										
	A.1 Employees (or equivalent)										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						

	Other									
			0.00	0.00	2.00		Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202		
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
	Total employees (or equivalent) 0,00									
	A.2 + A.3 Natural persons under direct contract and secon	nded persons	I I				<u> </u>	1		
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other									
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
	Tota	al natural persons under d	lirect contract	and seconded persons	0,00					
	A.4 SME owners and natural person beneficiaries without	salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00					
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00					
			Total	personnel for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION			<u> </u>	'					
	A.1 Employees (or equivalent)									
	Administrative personnel	monthly	2.333,34	0,60	1.400,00		Yes, WP7	Task 5.2. Psychoncology teleconsultation		
	Senior experts/advisors/researchers	monthly	3.400,00	2,80	9.520,00		Yes, WP7	Coordinating and management WP5		
	Other									
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
		Total emp	loyees (or equivalent)	10.920,00						
	A.2 + A.3 Natural persons under direct contract and seconded persons									
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other			.,						
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
		<u> </u>								
	A.4 SME owners and natural person beneficiaries without	al natural persons under d	meet contract	and seconded persons	0,00					
			0.00	0.00	2.00					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00					
	lota	al SME owners and natura			0,00					
	WP6_LEGAL, ETHICAL FRAMEWORK AND		Total	personnel for this WP	10.920,00					
WORK PACKAGE 6	CYBERSECURITY									
	A.1 Employees (or equivalent)	I						1		
	Administrative personnel	monthly	0,00	0,00	0,00					
	Other									
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
			Total emp	loyees (or equivalent)	0,00					
	A.2 + A.3 Natural persons under direct contract and secon	nded persons								

A.1 Employees (or equivalent)  Administrative personnel monthly 2.333,24 0.66 1.400,00 Ven, WP5 Table 5.2. Psychonoclogy teleconsultation  Senior experts/ advisors/researchers monthly 3.400,0 2.80 9.520,00 Yes, WP5 Coordinating and management WP5  Other    Contragony 1									1		
Part   April 1997   Part		Select a staff category	monthly	0,00	0,00	0,00		Association Association	isted with document Ref. Ares(2022)6416201 - 16/09/202		
Property		Select a staff category	monthly	0,00	0,00	0,00		ASSOCI	ated with document ries. Ales(2022)0410201 - 10/03/202		
Marie   Mar		Other									
Process		[category 1]	monthly	0,00	0,00	0,00					
A 548 formers and internal person bound final solution   1		[category 2]	monthly	0,00	0,00	0,00					
No.   Control		Total natural persons under direct contract and seconded persons 0,00									
Total SME owners and natural persons beneficiaries will note salarie   No.		A.4 SME owners and natural person beneficiaries without	salary								
Total Part   To		SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00					
Main		Tota	al SME owners and natura	l person benef	iciaries without salary	0,00					
A.1 Employance (or equivalents)				Total	personnel for this WP	0,00					
Administrating personnel   monthly   100	WORK PACKAGE 7	WP 7_TELEMONITORING									
Section Section   Sectio		A.1 Employees (or equivalent)									
Color   Colo		Administrative personnel	monthly	2.333,34	0,60	1.400,00	Υ	es, WP5			
Category 1		Senior experts/advisors/researchers	monthly	3.400,00	2,80	9.520,00	Y	es, WP5	Coordinating and management WP5		
Catagory   1		Other									
Total amployees (or equivalent)   10.920,00		[category 1]	monthly	0,00	0,00	0,00					
A.2 + A.3 Natural persons under direct contract and seconded persons		[category 2]	monthly	0,00	0,00	0,00					
No.				Total emp	loyees (or equivalent)	10.920,00					
Select a staff category		A.2 + A.3 Natural persons under direct contract and second	nded persons								
Other   Contegory 1			monthly			0,00					
Cottogray 1		Select a staff category	monthly	0,00	0,00	0,00					
[category 2] monthly 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,		Other									
Total natural persons under direct contract and seconded persons   0,00		[category 1]	monthly	0,00	0,00	0,00					
A.4 SME owners and natural person beneficiaries without salary  ME owners/natural person beneficiaries without salary  Total SME owners and natural person beneficiaries without salary  Total personnel for this WP  10.920,00   WORK PACKAGE 8  WPS_STAKEHOLDER ENGAGEMENT  A.1 Employees (or equivalent)  Senior experts/advisors/researchers monthly 3.400,00 1.00 3.400,00  Select a staff category monthly 0,00 0,00 0,00  Other  [category 1] monthly 0,00 0,00 0,00  [category 2] monthly 0,00 0,00 0,00  A.2 + A.3 Natural persons under direct contract and seconded persons  Select a staff category monthly 0,00 0,00 0,00  Select a staff category monthly 0,00 0,00 0,00  Select a staff category monthly 0,00 0,00 0,00 0,00 0,00  Select a staff category monthly 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,		[category 2]	monthly	0,00	0,00	0,00					
SME owners/natural person beneficiaries without salary   0,00		Tota	al natural persons under d	irect contract	and seconded persons	0,00					
Total SME owners and natural person beneficiaries without salary   0,00		A.4 SME owners and natural person beneficiaries without salary									
Total personnel for this WP   10.920,00		SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00					
MP8_STAKEHOLDER ENGAGEMENT		Tota	al SME owners and natura	l person benef	iciaries without salary	0,00					
A.1 Employees (or equivalent)  Senior experts/advisors/researchers monthly 3.400,0 1,0 3.400,00  Select a staff category monthly 0,00 0,00 0,00  Other  [category 1] monthly 0,00 0,00 0,00 0,00 [category 2] monthly 0,00 0,00 0,00 [category 2] [category 2] monthly 0,00 0,00 0,00 [category 2] [ca				Total	personnel for this WP	10.920,00					
Senior experts/advisors/researchers         monthly         3.400,00         1,00         3.400,00            Select a staff category         monthly         0,00         0,00         0,00            Other           [category 1]         monthly         0,00         0,00         0,00            [category 2]         monthly         0,00         0,00         0,00            Total employees (or equivalent)         3.400,00             A.2 + A.3 Natural persons under direct contract and seconded persons           Select a staff category         monthly         0,00         0,00         0,00            Select a staff category         monthly         0,00         0,00         0,00	WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT									
Select a staff category   monthly   0,00   0,00   0,00   0,00   0,00		A.1 Employees (or equivalent)									
Other           [category 1]         monthly         0,00		Senior experts/advisors/researchers	monthly	3.400,00	1,00	3.400,00					
[category 1]         monthly         0,00         0,00         0,00         0,00           [category 2]         monthly         0,00         0,00         0,00         0           Total employees (or equivalent)         3.400,00           A.2 + A.3 Natural persons under direct contract and seconded persons           Select a staff category         monthly         0,00         0,00         0,00         0,00         Select a staff category         monthly         0,00		Select a staff category	monthly	0,00	0,00	0,00					
[category 2] monthly 0,00 0,00 0,00 0,00		Other									
Total employees (or equivalent) 3.400,00  A.2 + A.3 Natural persons under direct contract and seconded persons  Select a staff category monthly 0,00 0,00 0,00  Select a staff category monthly 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,		[category 1]	monthly	0,00	0,00	0,00					
A.2 + A.3 Natural persons under direct contract and seconded persons  Select a staff category monthly 0,00 0,00 0,00  Select a staff category monthly 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,		[category 2]	monthly	0,00	0,00	0,00					
Select a staff categorymonthly0,000,000,00Select a staff categorymonthly0,000,000,00				Total emp	3.400,00						
Select a staff category monthly 0,00 0,00 0,00		A.2 + A.3 Natural persons under direct contract and second	nded persons								
		Select a staff category	monthly	0,00	0,00	0,00					
Other		Select a staff category	monthly	0,00	0,00	0,00					
		Other									
[category 1] monthly 0,00 0,00			monthly	0.00	0.00	0.00					

			1				T
	[category 2]	monthly	0,00	0,00	0,00	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
		l natural persons under d	lirect contract and	seconded persons	0,00	7,0000	
	A.4 SME owners and natural person beneficiaries without	salary				I	
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	I SME owners and natura	l person beneficiar	ries without salary	0,00		
			Total pers	sonnel for this WP	3.400,00		
			Total pers	sonnel (all WPs)	25.240,01		
B. Subcontracting costs							
_		Costs				Also used for other work	
		(actual costs)				packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 2	WP2_DISSEMINATION		'				
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					'
WORK PACKAGE 3	WP3_EVALUATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00	-				
	Total subcontracting for this WP	0,00					1
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00	-				
	Total subcontracting for this WP	0,00					I .
WORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00	-				
	Total subcontracting for this WP	0,00					I.
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	5,00					
	1 [Subcontract short name]	0,00					
		3,00					

	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00				O Asso	ociated with document Ref. Ares(2022)6416201 - 16/09/20
		· 1					
			Total subco	ontracting (all WPs)	0,00		
C. Purchase costs				<u>'</u>	<u>'</u>		
C.1 Travel and subsistence							
		Costs (actual costs)		Costs (unit cost)		Also part of other work	Description (e.g. international/not international; place of activity/destination; number of days; number of person
			Amount per unit	Number of units	Total ( EUR)	packages? YES/NO and which WP	(speakers, personnel and participants whose costs will to covered); transport means; average price per person; subsistence costs/daily allowances)
WORK PACKAGE 1	WP1_COORDINATION	,		'			<u> </u>
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel		,				
	Travel costs	0,00	450,00	4,00	1.800,00	NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants
	Accomodation costs	0,00	300,00	4,00	1.200,00	NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Subsistence costs	0,00	250,00	4,00	1.000,00	NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Participants	I					connected contributions 2 days)
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00		0,00	0,00		
	Subsistence costs	0,00		0,00	0,00		
	Total travel costs for this travel	1.800,00		-,	5,755		
	Total accomodation costs for this travel	1.200,00					
	Total subsistence costs for this travel	1.000,00					
	Total travel	4.000,00					
	Total travel costs for this WP	1.800,00					
	Total accomodation costs for this WP	1.200,00					
	Total subsistence costs for this WP	1.000,00					
WORK PACKAGE 2	Total travel for this WP WP2_DISSEMINATION	4.000,00					
WORK FACKAGE Z	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00		0,00	0,00		
	Subsistence costs	0,00		0,00	0,00		
		0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00		0,00	0,00		
	Accomodation costs	0,00		0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		

	Participants					Assoc	siated with document Ref. Ares(2022)6416201 - 16/09/20
	Travel costs	0,00	0,00	0,00	0,00	7.000	
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00			'		
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION	l					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel	l					
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs		0,00		0,00		
	Subsistence costs		0,00		0,00		
	Participants	6,66	0,00	0,00	3,00		
	Travel costs	0,00	0,00	0,00	0,00		
			0,00				
	Accomodation costs				0,00		
	Subsistence costs		0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel						
	Total travel costs for this WP						
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP						
	Total travel for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	1 [Travel short name]						
	Speakers	I					
	Travel costs		0,00		0,00		
	Accomodation costs		0,00		0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		

	Subsistence costs	0,00	0,00	0,00	0,00	A	inted with document Det Area(0000)C41C001 1C(00)000
	Participants					ASSOC	iated with document Ref. Ares(2022)6416201 - 16/09/202
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
	WP 5_TELECONSULTATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel		I				I
	Travel costs	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants		I				1
	Travel costs	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						

	Travel costs	0,00	0,00	0,00	0,00	Access	iated with document Ref. Ares(2022)6416201 - 16/09/202
	Accomodation costs	0,00	0,00	0,00	0,00	ASSOC	nated with document Her. Ares(2022)6416201 - 16/09/202.
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	4.000,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP						
	Total accomodation costs for this WP						
	Total subsistence costs for this WP						
	Total travel for this WP						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	5/30					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
							I .

	Personnel								
			20	0.00	0.00	0.04	7	○ Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202
	Travel costs		00	0,00	0,00		-		
	Accomodation costs		00	0,00	0,00		-		
	Subsistence costs	0,	00	0,00	0,00	0,00	<u>'</u>		
	Participants						7		
	Travel costs		00	0,00	0,00				
	Accomodation costs		00	0,00	0,00				
	Subsistence costs	0,		0,00	0,00	0,00	0		
	Total travel costs for this travel	0,	00						
	Total accomodation costs for this travel	0,	00						
	Total subsistence costs for this travel	0,	00				_		
	Total travel	0,0	00						
	Total travel costs for this WP	0,0	00						
	Total accomodation costs for this WP	0,0	00						
	Total subsistence costs for this WP	0,0	00						
	Total travel for this WP	0,0	00						
				Total	travel costs (all WPs)	1.800,00			
			Т	Fotal ac	ccomodation (all WPs)	1.200,00			
				Total	subsistence (all WPs)	1.000,00			
			Total trav	el and	subsistence (all WPs)	4.000,00			
C.2 Equipment									
WORK PACKAGE 1	WP1_COORDINATION								
	C.2.1 Purchase (depreciation/full cost)								
			Depreci		Costs (actual costs)	Rate of use for the			
		Price	method 36 month mont	l (e.g. h or 60 th)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	1 [Equipment short name]	a 0,	00 b	0	c 0,00	d 0%	e =(c/b *d) * a		
	2 [Equipment short name]	0,		0	0,00				
	3 [Equipment short name]	0,	ATTEN	NTION! Ca	an be used only if full cost o		0,00		
	- L-q-rymone onote name)	0,			agreement <b>To</b>	tal depreciation			
	C.2.2 Rental and leasing (rate of use/full cost)				10	and a control	0,00		
	call Rental and leasing (rate of use/full cost)				Costs (actual costs)				
		Monthly rent/fee	Number		ths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		а			b	С	d= a*b*c		
	1 [Equipment short name]	0,	00		0,00	0%	0,00		
	2 [Equipment short name]	0,	00		0,00	0%	0,00		
	3 [Equipment short name]	0,	00 ATTEN	NTION! Ca	an be used only if full cost o agreement	ption in the grant	0,00		
					Total re	ntal and leasing	0,00		
					Total equipm	nent for this WF	0,00		

WORK PACKAGE 2	WP2_DISSEMINATION											
	C.2.1 Purchase (depreciation/full cost)						Associ	ated with document Ref. Ares(2022)6416201 - 16/09/20				
				Costs (actual costs)								
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment i needed				
		a	b	С	d	e =(c/b *d) * a						
	1 [Equipment short name]	0,00	0	0,00	0%	0,00						
	2 [Equipment short name]	0,00		0,00		0,00						
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00						
				Т	otal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)											
				Costs (actual costs)								
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment in needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,00		0,00	0%	· ·						
	2 [Equipment short name]	0,00	ATTENTION	0,00  Can be used only if full cost of	0%							
	3 [Equipment short name]	0,00	ATTENTION:	agreement	phon in the grant	0,00						
				Total re	ental and leasing	0,00						
		Total equipment for this WP 0,00										
WORK PACKAGE 3	WP3_EVALUATION											
	C.2.1 Purchase (depreciation/full cost)											
			Depreciation	Costs (actual costs)	Rate of use for the		Also part of other work					
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)		packages? YES/NO and which WP	Description of tasks/activities for which the equipment in needed				
	1 [Favigarent short area]	a 0,00	b	c 0,00	) d	e =(c/b *d) * a						
	1 [Equipment short name]											
	2 [Equipment short name]	0,00	ATTENTION	0,00 Can be used only if full cost of								
	3 [Equipment short name]	0,00		agreement		0,00						
				Т	otal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)			Costs (actual costs)								
		Monthly rent/fee	Number of mo	Costs (actual costs)  nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,00		0,00	0%	0,00						
	2 [Equipment short name]	0,00		0,00	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00						
				Total re	ental and leasing	0,00						
				Total equip	ment for this WP	0,00						
WORK PACKAGE 4	WP4_SUSTAINABILITY											
	C.2.1 Purchase (depreciation/full cost)											
		Price	Depreciation method (e.g. 36 month or 60	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment ineeded				
		a	month) b	С	other purposes)	e =(c/b *d) * a						

	1 [Equipment short name]	0,00		0,00	0%	0,00						
	2 [Equipment short name]	0,00	) (	0,00	0%	0,00	Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/202				
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00						
			<u> </u>		otal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)					ı						
				Costs (actual costs)								
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,00	)	0,00	0%	0,00						
	2 [Equipment short name]	0,00		0,00	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00						
				Total re	ental and leasing	0,00						
		Total equipment for this WP 0,00										
WORK PACKAGE 5	WP 5_TELECONSULTATION											
	C.2.1 Purchase (depreciation/full cost)											
			l Danielian	Costs (actual costs)	D=t==6=6th=							
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
	155	a	b	C	d	e =(c/b *d) * a						
	1 [Equipment short name]	0,00		0,00		,						
	2 [Equipment short name]	0,00	ATTENITION	0,00 Can be used only if full cost of		,						
	3 [Equipment short name]	0,00		agreement	otal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)											
				Costs (actual costs)	Rate of use for the							
		Monthly rent/fee	Number of mo	onths of use for the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,00		0,00	0%	0,00						
	2 [Equipment short name]	0,00		0,00	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00						
				Total re	ental and leasing	0,00						
				Total equip	ment for this WP	0,00						
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY											
	C.2.1 Purchase (depreciation/full cost)											
			Donnesiation	Costs (actual costs)	Rate of use for the							
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a	b	С	d	e =(c/b *d) * a						
	1 [Equipment short name]	0,00		0,00	0%	0,00						
	2 [Equipment short name]	0,00		0,00		0,00						
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00						
				To	otal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)											

				Costs (actual costs)				
		Monthly rent/fee	Number of moi	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of oth Assoc packages? YES/NO and which WP	iated with document Ref. Ares(2022)6416201 - 16/09/202 Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING							
	C.2.1 Purchase (depreciation/full cost)							
				Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	TBD	0,00	12	12,00	100%	0,00		Smart Watch
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				To	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)				
		Monthly rent/fee	Number of moi	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
			Donucciation	Costs (actual costs)	Rate of use for the			
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				To	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)				
		Monthly rent/fee	Number of moi	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00	i .	0,00	0%	0,00		

2 [Equipment short name] 3 [Equipment short name]  WP1_COORDINATION	0,00	ATTENTION! Can be used only if full cost option agreement  Total rental  Total equipment	and leasing	0,00	Associa	ated with document Ref. Ares(2022)6416201 - 16/09/20
	0,00	Total rental  Total equipment	-	0,00		
		Total equipment	-			
			t for this WP			
		Total equipme		0,00		
		Total equipme	ent (all WPs)	0,00		
WP1_COORDINATION						
	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how mucl
Consumables	0,00					
Conferences, seminars, workshops, trainings & events	0,00					
Information & publications	0,00					
Other expenses						
1 IPR costs	0,00					
2 Bank fees (pre-financing guarantee)	0,00					
3 Audit fees (CFS)	0,00					
4 Project evaluation	0,00					
[5 short name other]	0,00					
[6 short name other]	0,00					
Total goods, works and services for this WP	0,00					
WP2_DISSEMINATION						
	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
Consumables	0,00					
Conferences, seminars, workshops, trainings & events	0,00					
Information & publications	0,00					
Other expenses						
1 IPR costs	0,00					
2 Bank fees (pre-financing guarantee)	0,00					
3 Audit fees (CFS)	0,00					
4 Project evaluation	0,00					
[5 short name other]	0,00					
[6 short name other]	0,00					
Total goods, works and services for this WP						
	Costs (actual costs)				packages: 123/110 and willen	Description of tasks/activities for which the goods/serviare needed; types of goods services needed; how much
Consumables	0,00				Wi	
	5,00					
	0.00					
	Conferences, seminars, workshops, trainings & events  Information & publications  Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other]  Total goods, works and services for this WP  WP2_DISSEMINATION  Consumables  Conferences, seminars, workshops, trainings & events  Information & publications  Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other] Total goods, works and services for this WP  WP3_EVALUATION	Consumables	Consumables Conferences, seminars, workshops, trainings & events Information & publications Other expenses  1 IPR costs 0,00 2 Bank fees (pre-financing guarantee) 0,00 4 Project evaluation 0,00 [5 short name other] 0,00  Total goods, works and services for this WP 0,00  WP2_DISSEMINATION  Costs (actual costs) Conferences, seminars, workshops, trainings & events Information & publications Other expenses  1 IPR costs 0,00 2 Bank fees (pre-financing guarantee) 0,00 Costs (actual costs) Conferences, seminars, workshops, trainings & events 0,00 Costs (actual costs) Costs (ac	Conferences, seminars, workshops, trainings & events  1 IPR costs  1 I	Content   Cont	Marian

		<u> </u>		
	2 Bank fees (pre-financing guarantee)	0,00	Associated v	with document Ref. Ares(2022)641620
	3 Audit fees (CFS)	0,00	Associated v	With Gooding Heri. A165(2022)041020
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	cription of tasks/activities for which the genealed; types of goods services needed
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)			
	3 Audit fees (CFS)			
	4 Project evaluation			
	[5 short name other]	0,00		
	[6 short name other]			
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION	Costs	Also part of other work	
		(actual costs)	packages? VEC/NO and which Desc	cription of tasks/activities for which the g e needed; types of goods services needed
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses	,		
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)			
	3 Audit fees (CFS)			
	4 Project evaluation			
	[5 short name other]			
	[6 short name other]			
	Total goods, works and services for this WP	0,00		
	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY			
	WP6_LEGAL, ETHICAL FRAMEWORK AND	Costs (actual costs)	Also part of other work packages? YES/NO and which WP	cription of tasks/activities for which the g e needed; types of goods services needed
VORK PACKAGE 0	WP6_LEGAL, ETHICAL FRAMEWORK AND	Costs (actual costs)	packages? YES/NO and which	ecription of tasks/activities for which the geneeded; types of goods services needed
VORK PACKAGE 0	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	(actual costs)	packages? YES/NO and which	cription of tasks/activities for which the geneeded; types of goods services needed
YORK PACKAGE 0	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY  Consumables	(actual costs)	packages? YES/NO and which	ccription of tasks/activities for which the geneeded; types of goods services needed
VORK PACKAGE 0	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY  Consumables Conferences, seminars, workshops, trainings & events	(actual costs) 0,00 0,00	packages? YES/NO and which	scription of tasks/activities for which the geneeded; types of goods services neede
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY  Consumables Conferences, seminars, workshops, trainings & events Information & publications	(actual costs)  0,00  0,00  0,00	packages? YES/NO and which	cription of tasks/activities for which the geneeded; types of goods services neede

	3 Audit fees (CFS)			O Associ	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	4 Project evaluation				
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation				
	[5 short name other]				
	[6 short name other]				
	Total goods, works and services for this WP				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	3,55			
		Costs		Also part of other work	
		(actual costs)		packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
	Total goods, works and services (all WPs)	0,00			
			Total purchase costs (all WPs) 4.000,00		
D. Other cost categories					
D.1. Financial support to third part	ties				
WORK PACKAGE 1	WP1_COORDINATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
		(_3644, 6656)		VES (NIC) and which W/D	, , , , , , , , , , , , , , , , , , , ,

			. 25,110 and 1111611 111	
			O Associa	 ated with document Ref. Ares(2022)6416201 - 16/09/
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 2	WP2_DISSEMINATION			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 3	WP3_EVALUATION			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number or recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Cunnert ashama abaut nama]			
	[ Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
WORK PACKAGE 5	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 5		0,00	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
WORK PACKAGE 5	Total other cost category D.1 for this WP WP 5_TELECONSULTATION	0,00 0,00 Costs	packages?	
WORK PACKAGE 5	Total other cost category D.1 for this WP WP 5_TELECONSULTATION Financial support to third parties	Costs (actual costs)	packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
WORK PACKAGE 5	Total other cost category D.1 for this WP WP 5_TELECONSULTATION  Financial support to third parties  [Support scheme short name]	0,00  Costs (actual costs)  0,00  0,00	packages?	
WORK PACKAGE 5	Total other cost category D.1 for this WP WP 5_TELECONSULTATION  Financial support to third parties  [Support scheme short name] [Support scheme short name]	0,00  Costs (actual costs)  0,00  0,00  0,00	packages?	
	Total other cost category D.1 for this WP WP 5_TELECONSULTATION  Financial support to third parties  [Support scheme short name] [Support scheme short name]  Total other cost category D.1 for this WP WP6_LEGAL, ETHICAL FRAMEWORK AND	0,00  Costs (actual costs)  0,00  0,00  0,00	packages?	
	Total other cost category D.1 for this WP WP 5_TELECONSULTATION  Financial support to third parties  [Support scheme short name] [Support scheme short name]  Total other cost category D.1 for this WP	0,00  Costs (actual costs)  0,00  0,00  0,00	packages?	
WORK PACKAGE 5  WORK PACKAGE 6	Total other cost category D.1 for this WP WP 5_TELECONSULTATION  Financial support to third parties  [Support scheme short name] [Support scheme short name]  Total other cost category D.1 for this WP WP6_LEGAL, ETHICAL FRAMEWORK AND	0,00  Costs (actual costs)  0,00  0,00  0,00	packages?	

	[Support scheme short name]	0,00					
		0,00				Associ	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	Total other cost category D.1 for this WP	0,00			1		
WORK PACKAGE 7	WP 7_TELEMONITORING	I					
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
			Total D.1 (all WPs)	0,00	)		
		Tota	al other cost categories (all WPs)	0,00			
E. Indirect costs							
		Costs (flat-rate)					
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	29.240,01					
ALL WORK PACKAGES	Flat-rate (%)	7%					
	Total indirect costs	2.046,80					
	Total indirect costs	2.046,80					
			тот	AL COSTS	PARTICIPANT	31.286,81	
		PI	ROJECT INCOME				
EU CONTRIBUTION (GRA	NT)						
		Amount (EUR)					
	Total costs	31.286,81					

S	ingle Funding rate (%)	80%	C Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202
Įv	laximum EU contribution	25.029,45		
R	lequested EU contribution	25.029,44		
	EU CONTRIBUTION	25.029,44		
REVENUES AND CONTRIBUT	TIONS BY THIRD PARTIES			
Revenues				
Income generated by the action				
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	stimated income generated by the action	0,00		
	Total income generated by the action	0,00		
	Revenues	0,00		
In-kind contributions by thi	rd parties			
In-kind contributions by third parties	5			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	stimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	0,00		
	In-kind contributions	0,00		
Financial contributions by t	hird parties			
Financial contributions by third partic	es			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	stimated financial contributions by third parties	0,00		
	Total financial contributions	0,00		
	Financial contributions	0,00		
TOTAL REVENUES A	ND CONTRIBUTIONS BY THIRD PARTIES	0,00		
OWN RESOURCES		'		
		Amount (EUR)		
C	Own resources	6.257,37		
	OWN RESOURCES	6.257,37		
	TOTAL INCOME PARTICIPANT	31.286,81		

## **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

Project number:	101075326
Project acronym:	ECAN
Participant short name:	VULSK
Participant PIC:	906160809

## CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

## COSTS PER WORK PACKAGE

	COSTS PER WORK PACKAGE											
	A.1 Employees A.2 + A.3 Natural persons	B. Subcontracting			C. Purci	nase costs			D. Other cost categories	E. Indirect costs	Total	
	seconded persons		under direct contract and seconded persons  A.4 SME owners costs				C.3 Other goods, work and services	D.1 Financial support to third parties		Total		
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	с3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_TELECONSULTATION	10.920,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		10.920,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	10.920,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		10.920,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	3.400,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		3.400,00
TOTAL COSTS PARTICIPANT	25.240,01	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00	2.046,80	31.286,81

							Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	EU GRA	NTS DETAILE	D BUDGE	T TABLE (ACT	TION GRA	ANTS)		
Project number:	101075326							14-09-22 10:27
Project acronym:	ECAN							
Participant short name:	MfH							
Participant PIC:	906160809							
ATTENTION: This table should be filled	out one per participant (beneficiary, affiliated entity)							
ATTENTION: This table may ONLY conta	ain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	is part of your	call documents). At propos	al stage and duri	ng grant preparation	n, it should contain <u>estimated</u>	costs/income. Costs must be estimated in EUR.
ATTENTION! List each budgeted cost iter	m ONLY once in this table, for the main WP.							
ATTENTION! White cells mean that you a	are required to enter data. Blue cells are calculated automatically	·.						
	EU	PROJECT BUD	GET TAB	LE (PER PAR	<b>FICIPAN</b>	Γ)		
		F	PROJECT	COSTS				
A. Personnel costs								
			Costs (act					
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		(,,,	a	b	c = a * b			
WORK PACKAGE 1	WP1_COORDINATION			·				
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
9	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	loyees (or equivalent)	0,00			
	A.2 + A.3 Natural persons under direct contract and secon	ded persons		·				
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Tota	l natural persons under d	direct contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without	salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	I SME owners and natura	al person benef	iciaries without salary	0,00			
			Total	personnel for this WP	0,00			

WORK PACKAGE 2	WP2_DISSEMINATION										
	A.1 Employees (or equivalent)						Associated with document Ref	. Ares(2022)6416201 - 16/09/202			
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Total employees (or equivalent) 0,00										
	A.2 + A.3 Natural persons under direct contract and secon	nded persons		·							
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	al natural persons under d	direct contract and s	seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	I SME owners and natura	al person beneficiari	ies without salary	0,00	·	·				
			Total pers	0,00							
WORK PACKAGE 3	WP3_EVALUATION										
	A.1 Employees (or equivalent)										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total employee	es (or equivalent)	0,00						
	A.2 + A.3 Natural persons under direct contract and seconded persons										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	al natural persons under d	direct contract and s	seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	al SME owners and natura	al person beneficiari	ies without salary	0,00						
	Total personnel for this WP 0,00										
ORK PACKAGE 4	WP4_SUSTAINABILITY										
	A.1 Employees (or equivalent)										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						

	Other										
	[category 1]	monthly	0,00	0,00	0,00		Assoc	siated with document Ref. Ares(2022)6416201 - 16/09/202			
	[category 2]	monthly	0,00	0,00	0,00						
			lotal emp	loyees (or equivalent)	0,00						
	A.2 + A.3 Natural persons under direct contract and secon	nded persons						T.			
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	al natural persons under d	irect contract	and seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00						
			Total	personnel for this WP	0,00						
WORK PACKAGE 5	WP 5_TELECONSULTATION										
	A.1 Employees (or equivalent)										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	[category 2]	inoliciiy			0,00						
	Total employees (or equivalent) 0,00  A.2 + A.3 Natural persons under direct contract and seconded persons										
	Select a staff category	monthly	0,00	0,00	0,00						
		<u>'</u>									
	Select a staff category	monthly	0,00	0,00	0,00						
	Other	I									
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
		al natural persons under d	irect contract	and seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00						
			Total	personnel for this WP	0,00						
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY										
	A.1 Employees (or equivalent)										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other			<u>'</u>							
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
		<u> </u>		loyees (or equivalent)	0,00			1			
					0,00						

	A.2 + A.3 Natural persons under direct contract and seconded persons									
	Select a staff category	monthly	0,00	0,00	0,00		○ Asso	ciated with document Ref. Ares(2022)6416201 - 16/09/202		
	Select a staff category	monthly	0,00	0,00	0,00					
	Other	,			<u> </u>					
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
		al natural persons under d			0,00					
	A.4 SME owners and natural person beneficiaries without				3,55					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00					
		al SME owners and natura			0,00					
				personnel for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING			personner for and tri	0,00					
WORK FACILITY	A.1 Employees (or equivalent)									
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other	mondify	0,00	0,00	0,00					
	[category 1]	monthly	0,00	0,00	0,00					
		monthly	0,00	0,00	0,00					
	[category 2]	monthly								
	Total employees (or equivalent) 0,00  A.2 + A.3 Natural persons under direct contract and seconded persons									
			0.00	0.00	2.00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other	l								
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
		al natural persons under d	irect contract	and seconded persons	0,00					
	A.4 SME owners and natural person beneficiaries without									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00					
	Tot	al SME owners and natura			0,00					
			Total	personnel for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT									
	A.1 Employees (or equivalent)	I						T8.1 Ecosystem building and stakeholder engagement		
	Senior experts/advisors/researchers	monthly	4.000,00	1,00	4.000,00		Yes WP8	Total Ecosystem building and statemonds engagement		
	Select a staff category	monthly	0,00	0,00	0,00					
	Other	I								
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
			Total emp	loyees (or equivalent)	4.000,00					
	A.2 + A.3 Natural persons under direct contract and second	nded persons								
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other									

				0.00		I
	[category 1]	monthly	0,00 0,00		O Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/20
	[category 2]	monthly	0,00 0,00 direct contract and seconded persons			
			direct contract and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without	1	0.00	0.00		
	SME owners/natural person beneficiaries without salary	daily	0,00 0,00			
	Tot	al SME owners and natura	al person beneficiaries without salary			
			Total personnel for this WP	4.000,00		
			Total personnel (all WPs)	4.000,00		
B. Subcontracting costs						
		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION					
	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
	Total subcontracting for this Wi	0,00				
WORK PACKAGE 2	WP2_DISSEMINATION		'			
	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
	Total subcontracting for this Wi	0,00				
VORK PACKAGE 3	WP3_EVALUATION					
	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
	Total subcontracting for this Wi	0,00				
NORK PACKAGE 4	WP4_SUSTAINABILITY					
	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
	Total subcontracting for this Wi	0,00				
NORK PACKAGE 5	WP 5_TELECONSULTATION					
	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
	Total subcontracting for this Wi	0,00				
NORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY					
	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00	-			
	Total subcontracting for this Wi					
WORK PACKAGE 7	WP 7_TELEMONITORING					
	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00	-			
	Total subcontracting for this Wi					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	3,00				

							I
	1 [Subcontract short name]	0,00				Asso	 ciated with document Ref. Ares(2022)6416201 - 16/09/202
	2 [Subcontract short name]	0,00					` '
	Total subcontracting for this WP	0,00					
				( !!			
			Total subco	ontracting (all WPs)	0,00		
C. Purchase costs							
C.1 Travel and subsistence							
		Costs (actual costs)		Costs (unit cost)		Also part of other work	Description (e.g. international/not international; place o activity/destination; number of days; number of persons
		(actual costs)	Amount per	North and St. Comittee	Total	packages? YES/NO and which WP	(speakers, personnel and participants whose costs will b covered); transport means; average price per person;
WORK BACKACE 4	WD4 COORDYNATION		unit	Number of units	( EUR)		subsistence costs/daily allowances)
WORK PACKAGE 1	WP1_COORDINATION  1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel	·	<u> </u>	·	<u> </u>		
		0.00	450.00	4.00	1 000 00	NO.	travel for 2 people attending the kick of and final
	Travel costs	0,00	450,00	4,00	1.800,00	NO	conference eCAN; est. 2 days/conference; travel by plane 100-150 participants accommodation for 2 people attending kick off and final
	Accomodation costs	0,00	300,00	4,00	1.200,00	NO	conference eCAN (2/3 days) subsistence for 2 people attending kick off and final
	Subsistence costs	0,00	250,00	4,00	1.000,00	NO	conference eCAN (2/3 days)
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	1.800,00					
	Total accomodation costs for this travel	1.200,00					
	Total subsistence costs for this travel	1.000,00					
	Total travel	4.000,00					
	2 [Travel short name]						
	Speakers						
	Travel costs	0,00		0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		

	Total travel costs for this travel	0,00		Accepiated with decument Def. Area/0000/6416004 16/00/000
	Total accomodation costs for this travel	0,00		Associated with document Ref. Ares(2022)6416201 - 16/09/202
	Total subsistence costs for this travel	0,00		
	Total travel	0,00		
	Total travel costs for this WP	1.800,00	_	
	Total accomodation costs for this WP	1.200,00		
	Total subsistence costs for this WP	1.000,00		
	Total travel for this WP	4.000,00		
WORK PACKAGE 2	WP2_DISSEMINATION			
	Total travel costs for this WP	0,00		
	Total accomodation costs for this WP	0,00		
	Total subsistence costs for this WP	0,00		
	Total travel for this WP	0,00		
WORK PACKAGE 3	WP3_EVALUATION			
	Total travel costs for this WP	0,00		
	Total accomodation costs for this WP	0,00		
	Total subsistence costs for this WP	0,00		
	Total travel for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY			
	Total travel costs for this WP	0,00		
	Total accomodation costs for this WP	0,00		
	Total subsistence costs for this WP	0,00		
	Total travel for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION			
	Total travel costs for this WP	0,00		
	Total accomodation costs for this WP	0,00		
	Total subsistence costs for this WP	0,00		
	Total travel for this WP	0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY			
	Total travel costs for this WP	0,00		
	Total accomodation costs for this WP	0,00		
	Total subsistence costs for this WP	0,00		
	Total travel for this WP	0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING			
	Total travel costs for this WP	0,00		
	Total accomodation costs for this WP	0,00		
	Total subsistence costs for this WP	0,00		
	Total travel for this WP	0,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT			
	Total travel costs for this WP	0,00		
	Total accomodation costs for this WP	0,00		
	Total subsistence costs for this WP	0,00		
	Total travel for this WP	0,00		

					1.800,00							
			Total travel costs (all WPs)			Associated with document Ref. Ares(2022)6416201 - 16/						
		1.200,00										
		1.000,00										
		т	otal travel ar	nd subsistence (all WPs)	4.000,00							
C.2 Equipment												
WORK PACKAGE 1	WP1_COORDINATION											
	C.2.1 Purchase (depreciation/full cost)											
			Depreciation	Costs (actual costs)	Rate of use for the							
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a	b	С	d	e =(c/b *d) * a						
	1 [Equipment short name]	0,00		0,00	0%	0,00						
	2 [Equipment short name]	0,00	ATTENTION	0,00 Can be used only if full cost of		0,00						
	3 [Equipment short name]	0,00	ATTENTIONS	agreement		0,00						
				Т	otal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)											
		Monthly rent/fee	Number of mo	Costs (actual costs)  Rate of use for the action less if used also for other purposes)		Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,00		0,00	0%	0,00						
	2 [Equipment short name]	0,00		0,00	0%	0,00						
	3 [Equipment short name]	0,00 ATTENTION! Can be used only if full cost agreement		option in the grant	0,00							
				Total re	ental and leasing	0,00						
				Total equip	ment for this WP	0,00						
WORK PACKAGE 2	WP2_DISSEMINATION											
	C.2.1 Purchase (depreciation/full cost)											
		Price	Depreciation method (e.g. 36 month or 60	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a	month)	С	other purposes) d	e =(c/b *d) * a						
	1 [Equipment short name]	0,00	)	0,00	0%	0,00						
	2 [Equipment short name]	0,00				0,00						
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00						
			0,00									
	C.2.2 Rental and leasing (rate of use/full cost)											
		Monthly rent/fee	Costs (actual costs)  Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
	455	a	b		C	d= a*b*c						
	1 [Equipment short name]	0,00			0%	0,00						
	2 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost		0% option in the grant	0,00						
	3 [Equipment short name]	0,00	0,00 agreement			0,00						

MORE PACAGRE   100   1		Total rental and leasing 0,00										
C.2.1 Purchase (degreeation/full cost)				0,00	Assoc	siated with document Ref. Ares(2022)6416201 - 16/09/20						
Part	WORK PACKAGE 3	WP3_EVALUATION										
Part		C.2.1 Purchase (depreciation/full cost)										
Property contains   Prop				D-4								
Politic plant p			Price	method (e.g. 36 month or 60 month)	allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	packages? YES/NO and which	Description of tasks/activities for which the equipment needed			
Statuthers are season   Co.0		1 [Savisment short name]		b								
				0								
Section   Sect				ATTENTION								
C.1.   Rental and leading (rate of use/full cost)		3 [Equipment short name]	0,00	ATTENTION.	agreement							
Month   Manual and m		Total depreciation 0,00										
Material and leasing (rate of use/full cost)   Material and leasing (r		C.2.2 Rental and leasing (rate of use/full cost)										
## Number of months of use for the color of use for					Costs (actual costs)							
			Monthly rent/fee	Number of mo	nths of use for the action	action (100% or less if used also for	Total	packages? YES/NO and which	Description of tasks/activities for which the equipment is needed			
			a		-	С	d= a*b*c					
		1 [Equipment short name]				0%	0,00					
		2 [Equipment short name]	0,00				0,00					
WORK PACKAGE 4   WP4_SUSTAINABILITY		3 [Equipment short name]	0,00	ATTENTION!		option in the grant	0,00					
WORK PACKAGE 4  WP4_SUSTAINABILITY  C2.1. Purchase (depreciation/full cost)  C3 (2.2. Purchase (depreciation/full cost)  C3 (2.2. Purchase (depreciation/full cost)  C3 (2.2. Purchase (depreciation/full cost)  C4 (2.2. Purchase (depreciation/full cost)  C5 (2.2. Purchase (depreciation/full cost)  C6 (2.2. Purchase (depreciation/full cost)  C6 (2.2. Purchase (depreciation/full cost)  C7 (2.2. Purchase (depreciation/f				0,00								
C.2.1 Purchase (depreciation/full cost)    Costs (actual costs)   Co				0,00								
Price   Despeciation   Price   Despeciation   Despeciation   Mumber of months   action (10% or less fuel above for minimum or so income of so inco	WORK PACKAGE 4	WP4_SUSTAINABILITY										
Also part of other work method (e.g., meth												
Price method (e.g. formather of a fo					-							
Equipment short name    0,00   0   0,00   0%   0%			Price	method (e.g. 36 month or 60		action (100% or less if used also for	Total	packages? YES/NO and which	Description of tasks/activities for which the equipment is needed			
Equipment short name    0,00				b								
ATTENTION Can be used only if full cost option in the grant spreament on the grant of the spreament of the grant of the spreament of the grant of the spreament of the spreament of the grant of the spreament of the spreament of the grant of the spreament of the spreament of the grant of the spreament of the spreament of the grant of the spreament of the		1 [Equipment short name]		0	0,00	0%						
C.2.2 Rental and leasing (rate of use/full cost)   C.2.2 Rental and leasing (rate of use/full cost)		2 [Equipment short name]	0,00				0,00					
C.2.2 Rental and leasing (rate of use/full cost)    Costs (actual costs)		3 [Equipment short name]	0,00									
Costs (actual costs)   Monthly rent/fee   Number of months of use for the action   Rate of use for the action (100% or other purposes)   Total (EQUI)   Packages? YES/NO and which we needed				0,00								
Monthly rent/fee Monthly rent/fee Number of months of use for the action (100% or less flues datos for other purposes)  1 [Equipment short name] 0,00 0,00 0,00 0 0,00 0,00 0,00 0,00		C.2.2 Rental and leasing (rate of use/full cost)										
Monthly rent/fee   Number of months of use for the action less if used allots of tell (EUR)   Also part of the which the equine needed			Costs (actual costs)									
1 [Equipment short name]       0,00			Monthly rent/fee	Number of mo	nths of use for the action	action (100% or less if used also for	Total	packages? YES/NO and which	Description of tasks/activities for which the equipment is needed			
2 [Equipment short name] 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,						С						
3 [Equipment short name] 0,00 ATTENTION! Can be used only if full cost option in the grant agreement 0,00 Total rental and leasing 0,00 Total equipment for this WP 0,00 WORK PACKAGE 5 WP 5_TELECONSULTATION  C.2.1 Purchase (depreciation/full cost)			0,00			0%						
WORK PACKAGE 5 WP 5_TELECONSULTATION  C.2.1 Purchase (depreciation/full cost)		2 [Equipment short name]	0,00				0,00					
Total equipment for this WP 0,00  WORK PACKAGE 5 WP 5_TELECONSULTATION  C.2.1 Purchase (depreciation/full cost)		3 [Equipment short name]	0,00	ATTENTION!		option in the grant	0,00					
WORK PACKAGE 5 WP 5_TELECONSULTATION  C.2.1 Purchase (depreciation/full cost)					Total re	ental and leasing	0,00					
C.2.1 Purchase (depreciation/full cost)					Total equip	ment for this WP	0,00					
	WORK PACKAGE 5	WP 5_TELECONSULTATION										
		C.2.1 Purchase (depreciation/full cost)										
Costs (actual costs)    Depreciation   Rate of use for the					Costs (actual costs)							

		Price	metriou (e.g.	Number of months	action (100% of	TOLAT	packages? YES/NO and which	Description of tasks/activities for which the equipment is				
			36 month or 60 month)	allocated to the action	less if used also for other purposes)	(EUR)	WP	needed ated with document Ref. Ares(2022)6416201 - 16/09/202				
	15	a	b	C	d	e =(c/b *d) * a						
	1 [Equipment short name]	0,0		0,00								
	2 [Equipment short name]	0,0		0,00		0,00						
	3 [Equipment short name]	0,0	00 ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00						
	Total depreciation 0,00											
	C.2.2 Rental and leasing (rate of use/full cost)											
	Costs (actual costs)											
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,0	00	0,00	0%	0,00						
	2 [Equipment short name]	0,0		0,00	0%	0,00						
	3 [Equipment short name]	0,0	OO ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00						
	Total rental and leasing 0,00											
				Total equip	ment for this WP	0,00						
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY											
	C.2.1 Purchase (depreciation/full cost)											
			Costs (actual costs)  Depreciation		Rate of use for the	I						
		Price	method (e.g. 36 month or 60 month)		action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
	1 [Carriem and about across]	a	b	C	d	e =(c/b *d) * a						
	1 [Equipment short name]	0,0		0,00								
	2 [Equipment short name]	0,0		0,00 Can be used only if full cost of		,						
	3 [Equipment short name]	0,0	00 ATTENTION:	agreement	phon in the grant	0,00						
				T	otal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)											
				Costs (actual costs)		I						
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,0	00	0,00	0%	0,00						
	2 [Equipment short name]	0,0		0,00	0%	0,00						
	3 [Equipment short name]	0,0	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00						
	Total rental and leasing 0,00											
	Total equipment for this WP 0,00											
WORK PACKAGE 7	WP 7_TELEMONITORING											
	C.2.1 Purchase (depreciation/full cost)											
			Depreciation	Costs (actual costs)	Rate of use for the	I						
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment i needed				
	1	a	b	C	d	e =(c/b *d) * a						
	1 [Equipment short name]	0,0		0,00		, , , , , , , , , , , , , , , , , , ,						
	2 [Equipment short name]	0,0		0,00		0,00						
	3 [Equipment short name]	0,0	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00						

	C.2.2 Rental and leasing (rate of use/full cost)				otal depreciation	0,00		iated with document Ref. Ares(2022)6416201 - 16/09/202		
	Old Roman and reading (rate of abo) rain cost,			Costs (actual costs)						
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a		b	С	d= a*b*c				
	1 [Equipment short name]	0,00		0,00	0%	0,00	00			
	2 [Equipment short name]	0,00		0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00				
					ental and leasing					
				Total equip	ment for this WP	0,00				
	WP8_STAKEHOLDER ENGAGEMENT									
	C.2.1 Purchase (depreciation/full cost)									
		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a	b	С	d d	e =(c/b *d) * a				
	1 [Equipment short name]	0,00	0	0,00	0%	0,00				
	2 [Equipment short name]	0,00	0	0,00		0,00				
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00				
				T	otal depreciation	0,00				
	C.2.2 Rental and leasing (rate of use/full cost)									
				Costs (actual costs)						
		Monthly rent/fee	a Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		Description of tasks/activities for which the equipment is needed		
	15-1-1-1-1				C	d= a*b*c				
	1 [Equipment short name]	0,00				0% <b>0,00</b> 0% <b>0,00</b>				
	2 [Equipment short name]		0,00 0,00  ATTENTION! Can be used only if full cost of agreement							
	3 [Equipment short name]	0,00			option in the grant	0,00				
				Total re	ental and leasing	0,00				
				Total equip	ment for this WP	0,00				
				Total equi	ipment (all WPs)	0,00				
C.3 Other goods, works and services	S					ı				
WORK PACKAGE 1	WP1_COORDINATION									
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much		
	Consumables	0,00								
	Conferences, seminars, workshops, trainings & events	0,00								
	Information & publications	0,00								
	Other expenses									
	1 IPR costs	0,00								
	2 Bank fees (pre-financing guarantee)	0,00								
	3 Audit fees (CFS)									
	3 Audit rees (CFS)	0,00								

	42	0.00		
	4 Project evaluation [5 short name other]	0,00	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	[6 short name other]			
	Total goods, works and services for this WP			
		0,00		
WORK PACKAGE 2	WP2_DISSEMINATION	Costs	Also part of other work	
		(actual costs)	packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 3	WP3_EVALUATION			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]			
	Total goods, works and services for this WP			I
WORK PACKAGE 4	WP4_SUSTAINABILITY			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses	·		I
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)			
	3 Audit fees (CFS)			
	4 Project evaluation			
	4 Project evaluation	0,00		<u> </u>

	[6 short name other]	0,00		Associa	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 5	/P 5_TELECONSULTATION	I			
		Costs (actual costs)	Also packag	so part of other work ages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
Co	onsumables	0,00			
Co	onferences, seminars, workshops, trainings & events	0,00			
In	nformation & publications	0,00			
Ot	ther expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
	/P6_LEGAL, ETHICAL FRAMEWORK AND YBERSECURITY	-			
	TERSECORIT	Costs (actual costs)	Also packag	so part of other work ages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
Co	onsumables	0,00			
Co	onferences, seminars, workshops, trainings & events	0,00			
In	nformation & publications	0,00			
Ot	ther expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 7	VP 7_TELEMONITORING				
		Costs (actual costs)	Alsc packag	so part of other work ages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
Co	onsumables	0,00			
Co	onferences, seminars, workshops, trainings & events	0,00			
In	nformation & publications	0,00			
Ot	ther expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			

	[6 short name other]	0,00			
	Total goods, works and services for this WP			Associ	liated with document Ref. Ares(2022)6416201 - 16/09/20
VORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	3,23			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/servic are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
	Total goods, works and services (all WPs)	0,00			
			Total purchase costs (all WPs) 4.000,00		
D. Other cost categori	es				
D.1. Financial support to third					
D.1. Financial support to third	l parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
D.1. Financial support to third	WP1_COORDINATION  Financial support to third parties	(actual costs)		packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
D.1. Financial support to third	WP1_COORDINATION  Financial support to third parties  [Support scheme short name]	(actual costs)		packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
D.1. Financial support to third	WP1_COORDINATION  Financial support to third parties	(actual costs) 0,00 0,00		packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
D.1. Financial support to third	WP1_COORDINATION  Financial support to third parties  [Support scheme short name]  [Support scheme short name]	(actual costs) 0,00 0,00 <b>0,00</b>		packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
D.1. Financial support to third	WP1_COORDINATION  Financial support to third parties  [Support scheme short name]	(actual costs) 0,00 0,00 <b>0,00</b>		packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
D. Other cost categoric D.1. Financial support to third WORK PACKAGE 1  WORK PACKAGE 2	WP1_COORDINATION  Financial support to third parties  [Support scheme short name] [Support scheme short name]  Total other cost category D.1 for this WP	(actual costs) 0,00 0,00 <b>0,00</b>		packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)  Description of support scheme (estimated number of recipients; maximum amount per recipient)
D.1. Financial support to third	WP1_COORDINATION  Financial support to third parties  [Support scheme short name]  [Support scheme short name]  Total other cost category D.1 for this WP  WP2_DISSEMINATION	(actual costs)  0,00  0,00  0,00  Costs		packages? YES/NO and which WP  Also used for other work packages?	Description of support scheme (estimated number of
D.1. Financial support to third	WP1_COORDINATION  Financial support to third parties  [Support scheme short name]  [Support scheme short name]  Total other cost category D.1 for this WP  WP2_DISSEMINATION  Financial support to third parties	(actual costs)  0,00  0,00  0,00  Costs (actual costs)		packages? YES/NO and which WP  Also used for other work packages?	Description of support scheme (estimated number of
D.1. Financial support to third	WP1_COORDINATION  Financial support to third parties  [Support scheme short name]  [Support scheme short name]  Total other cost category D.1 for this WP  WP2_DISSEMINATION  Financial support to third parties  [Support scheme short name]	(actual costs)  0,00  0,00  0,00  Costs (actual costs)		packages? YES/NO and which WP  Also used for other work packages?	Description of support scheme (estimated number of
D.1. Financial support to third	WP1_COORDINATION  Financial support to third parties  [Support scheme short name]  [Support scheme short name]  Total other cost category D.1 for this WP  WP2_DISSEMINATION  Financial support to third parties  [Support scheme short name]	(actual costs)  0,00  0,00  0,00  Costs (actual costs)  0,00  0,00  0,00		packages? YES/NO and which WP  Also used for other work packages?	Description of support scheme (estimated number of
D.1. Financial support to third	WP1_COORDINATION  Financial support to third parties  [Support scheme short name]  [Support scheme short name]  Total other cost category D.1 for this WP  WP2_DISSEMINATION  Financial support to third parties  [Support scheme short name]  [Support scheme short name]	(actual costs)  0,00  0,00  0,00  Costs (actual costs)  0,00  0,00  0,00		packages? YES/NO and which WP  Also used for other work packages?	Description of support scheme (estimated number of

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00		Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00	<u> </u>		
WORK PACKAGE 5	WP 5_TELECONSULTATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00	·		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			'
	Total other cost category D.1 for this WP	0,00	<u> </u>		
WORK PACKAGE 7	WP 7_TELEMONITORING				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
		Costs		Also used for other work packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	Financial support to third parties	(actual costs)		YES/NO and which WP	
	Financial support to third parties  [Support scheme short name]	(actual costs)		YES/NO and which WP	

		0,00			
	Total other cost category D.1 for this WP	0,00			Associated with document Ref. Ares(2022)6416201 - 16/09/2
		,			
			Total D.1 (all WPs)	0,00	0
		Tota	l other cost categories (all WPs)	0,00	0
E. Indirect costs					
		Costs (flat-rate)			
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	8.000,00			
ALL WORK PACKAGES	Flat-rate (%)	7%			
	Total indirect costs	560,00			
	Total indirect costs	560,00			
			то	TAL COSTS	PARTICIPANT 8.560,00
		PI	ROJECT INCOME		
EU CONTRIBUTION (GRAN	т)				
		Amount (EUR)			
	Total costs	8.560,00			
	Single Funding rate (%)	80%			
	Maximum EU contribution	6.848,00			
	Requested EU contribution	6.848,00			
	EU CONTRIBUTION	6.848,00			
REVENUES AND CONTRIBU	TIONS BY THIRD PARTIES				
Revenues					
Income generated by the action					
		Amount (EUR)			Description of the income (type of generated income a number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00			
	Total income generated by the action	0,00			
	Revenues	0,00			
In-kind contributions by th	nird parties				
In-kind contributions by third partic	es				

		Amount (EUR)	Description of the contribution (type of contribution,  Associated with document Ref. Ares 2022)6416201 - 16/09/20
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	0,00	
	In-kind contributions	0,00	
Financial contributions	by third parties		
Financial contributions by third	parties		
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	0,00	
	Financial contributions	0,00	
TOTAL REVENU	ES AND CONTRIBUTIONS BY THIRD PARTIES	0,00	
OWN RESOURCES			
		Amount (EUR)	
	Own resources	1.712,00	
	OWN RESOURCES	1.712,00	
	TOTAL INCOME PARTICIPANT	8.560,00	

## **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

 101	075336

Project number:	101075326
Project acronym:	ECAN
Participant short name:	MfH
Participant PIC:	906160809

## CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

## COSTS PER WORK PACKAGE

					COSTS PE	R WORK PA	CKAGE					
	A.1 Employees A.2 + A.3 Natural persons under direct contract and	A.4 SME owners	B. Subcontracting			C. Purcl	nase costs			D. Other cost categories	E. Indirect costs	Total
	seconded persons	A.4 SME OWNERS	costs	C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		Total
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	c3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_TELECONSULTATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	4.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		4.000,00
TOTAL COSTS PARTICIPANT	4.000,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00	560,00	8.560,00

							Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	EU GRA	NTS DETAILED	BUDGE	T TABLE (AC	TION GRA	ANTS)		
Project number:	101075326							14-09-22 10:14
Project acronym:	ECAN							
Participant short name:	MSCI							
Participant PIC:	906160809							
ATTENTION: This table should be filled	out one per participant (beneficiary, affiliated entity)							
ATTENTION: This table may ONLY cont	tain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	is part of your o	call documents). At propos	al stage and durin	ng grant preparation	n, it should contain <u>estimated</u>	costs/income. Costs must be estimated in EUR.
ATTENTION! List each budgeted cost ite	m ONLY once in this table, for the main WP.							
ATTENTION! White cells mean that you	are required to enter data. Blue cells are calculated automatically							
	EU	PROJECT BUD	GET TAB	SLE (PER PAR	TICIPANT	T)		
		P	ROJECT	COSTS				
A. Personnel costs								
			tual costs)					
		Type of rate (monthly/other)	Rate (amount)	(months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		( , , , , , , , , , , , , , , , , , , ,	a	b	c = a * b			
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	loyees (or equivalent)	0,00			
	A.2 + A.3 Natural persons under direct contract and secon	ded persons						
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
		l natural persons under d	irect contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	I SME owners and natura			0,00			
			Total	personnel for this WP	0,00			

WORK PACKAGE 2	WP2_DISSEMINATION									
	A.1 Employees (or equivalent)						Association	ciated with document Ref. Ares(2022)6416201 - 16/09/202		
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other			·	•	·				
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
			Total emp	loyees (or equivalent)	0,00					
	A.2 + A.3 Natural persons under direct contract and seco	nded persons								
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other									
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
	Tot	al natural persons under d	irect contract	and seconded persons	0,00					
	A.4 SME owners and natural person beneficiaries without	salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00					
	Tot	al SME owners and natura	l person benef	ficiaries without salary	0,00					
			Total	personnel for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION									
	A.1 Employees (or equivalent)									
	Project managers	monthly	3.260,00	4,00	13.040,00	V WD4 0	0.0	Coordinates the Project Local Team, main liaison with the project coordinator, Senior Expert/Advisor/Researcher		
	Senior experts/advisors/researchers	monthly	3.260,00	2,00	6.520,00	Yes, WP4, 6		Inputs into WP3, WP4, WP6, WP8		
	School experter, dayloote, researchers	monany	3.200,00	2,00	0.020,00	Yes, WP4, 6	& 8	To be hired - Supports developpment of evaluation tools,		
	Junior experts/advisors/researchers	monthly	2.200,00	20,25	44.550,00	Yes, WP4, 6	<b>8</b> .	cost effectiveness and SWOT analysis and upports data collection, analysis and preparation of reports		
	Administrative personnel	monthly	1.500,00	0,40	600,00	165, WF4, 00	<u> </u>	Manages administrative requirements for the JA, coordinates meetings and events and supports the team		
						Yes, WP4, 6	& 8	coordinates meetings and events and supports the team		
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00					
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00					
	Junior experts/advisors/researchers	monthly	0,00	0,00	0,00					
	Junior experts/advisors/researchers	monthly	0,00	0,00	0,00					
	Junior experts/advisors/researchers	monthly	0,00	0,00	0,00					
	Junior experts/advisors/researchers	monthly	0,00	0,00	0,00					
	Junior experts/advisors/researchers	monthly	0,00	0,00	0,00					
	Other							T		
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
			Total emp	loyees (or equivalent)	64.710,00					
	A.2 + A.3 Natural persons under direct contract and seco	nded persons								
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other									

	[category 1]	monthly	0,00	0,00	0,00		Associated with document Ref. Ares(2022)6416201 - 16/09/202
	[category 2]	monthly	0,00	0,00	0,00		7.0000 ated with 4000 from 710.7 from 710.00 feb.
	Tot	al natural persons under d	direct contract	and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tot	al SME owners and natura	l person bene	ficiaries without salary	0,00		
			Tota	I personnel for this WP	64.710,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	A.1 Employees (or equivalent)						
	Project managers	monthly	3.260,00	1,80	5.868,00	Yes, WP3, 4 & 8	Coordinates the Project Local Team, main liaison with the project coordinator, Senior Expert/Advisor/Researcher
	Senior experts/advisors/researchers	monthly	3.260,00	1,56	5.085,60	Yes, WP3, 4 & 8	Inputs into WP3, WP4, WP6, WP8
	Junior experts/advisors/researchers	monthly	2.200,00	4,80	10.560,00	Yes, WP3, 4 & 8	To be hired - Supports developpment of evaluation tools, cost effectiveness and SWOT analysis and upports data collection, analysis and preparation of reports
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00		
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
			Total em	oloyees (or equivalent)	21.513,60		
	A.2 + A.3 Natural persons under direct contract and seco	nded persons		'			
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						'
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tot	al natural persons under d	lirect contract	and seconded persons	0,00		'
	A.4 SME owners and natural person beneficiaries without	: salary		ı		ı	
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tot	al SME owners and natura	l person bene	ficiaries without salary	0,00		
			Tota	I personnel for this WP	21.513,60		
WORK PACKAGE 5	WP 5_TELECONSULTATION			I			
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other	<u> </u>					
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
				ployees (or equivalent)	0,00		
	A.2 + A.3 Natural persons under direct contract and seco	, (s. equivalent)	5,30				
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		

Other										
[category 1]	monthly	0,00	0,00	0,00	0	Associated with document Ref. Ares(2022)6416201 - 16/09/202				
[category 2]	monthly	0,00	0,00	0,00						
[category 2]										
1 4 CME	Total natural persons under o	irect contract	and seconded persons	0,00						
A.4 SME owners and natural person beneficiaries v										
SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Total SME owners and natura		ficiaries without salary personnel for this WP	0,00						
WIDE LEGAL ETHICAL EDAMEWORK AND		0,00								
WORK PACKAGE 6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY										
A.1 Employees (or equivalent)										
Junior experts/advisors/researchers	monthly	0,00	0,00	0,00						
Select a staff category	monthly	0,00	0,00	0,00						
Other										
[category 1]	monthly	0,00	0,00	0,00						
[category 2]	monthly	0,00	0,00	0,00						
	·	Total emp	oloyees (or equivalent)	0,00						
A.2 + A.3 Natural persons under direct contract an	d seconded persons		,	'						
Select a staff category	monthly	0,00	0,00	0,00						
Select a staff category	monthly	0,00	0,00	0,00						
Other			ı		1					
[category 1]	monthly	0,00	0,00	0,00						
[category 2]	monthly	0,00	0,00	0,00						
	Total natural persons under o		0,00							
A.4 SME owners and natural person beneficiaries v	Total natural persons under direct contract and seconded persons 0,00  A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Total SME owners and natura			0,00						
			personnel for this WP	0,00						
WORK PACKAGE 7 WP 7_TELEMONITORING				5,733						
A.1 Employees (or equivalent)										
Select a staff category	monthly	0,00	0,00	0,00						
Select a staff category	monthly	0,00	0,00	0,00						
Other	monuny	0,00	0,00	0,00						
	months.	0,00	0.00	0,00						
[category 1]	monthly		0,00							
[category 2]	monthly	0,00	0,00	0,00						
		fotal emp	ployees (or equivalent)	0,00						
A.2 + A.3 Natural persons under direct contract an										
Select a staff category	monthly	0,00	0,00	0,00						
Select a staff category	monthly	0,00	0,00	0,00						
Other	Other									
[category 1]	monthly	0,00	0,00	0,00						
[category 2]	monthly	0,00	0,00	0,00						
	Total natural persons under o	direct contract	and seconded persons	0,00						

	A.4 SME owners and natural person beneficiaries without	salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		Associa	ated with document Ref. Ares(2022)6416201 - 16/09/202	
	Tota	I SME owners and natura	l person benef	iciaries without salary	0,00	ı			
			Total	personnel for this WP	0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT			I	<u> </u>				
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	3.260,00	1,00	3.260,00		Yes, WP3 & 4	Inputs into WP3, WP4, WP6, WP8	
	Select a staff category	monthly	0,00	0,00	0,00		165, WF3 & 4		
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
		•		loyees (or equivalent)	3.260,00			<u> </u>	
	A.2 + A.3 Natural persons under direct contract and secon	ided persons		,	3.233,33				
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other	,	9,00	3,30	3,00				
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
		Il natural persons under d			0,00				
	A.4 SME owners and natural person beneficiaries without		meet contract	and seconded persons	0,00				
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
		I SME owners and natura							
	1012	II SME OWNERS and natura		personnel for this WP	0,00				
			Total	personner for this WP	3.260,00				
			Total	personnel (all WPs)	89.483,60				
B. Subcontracting costs									
		Costs (actual costs)					Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION					'			
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP	0,00							
WORK PACKAGE 2	WP2_DISSEMINATION								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP	0,00							
WORK PACKAGE 3	WP3_EVALUATION								
	Translation office	10.000,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP								
WORK PACKAGE 4	WP4_SUSTAINABILITY								

	1 [Subcontract short name]	0,00				Asso	ciated with document Ref. Ares(2022)6416201 - 16/09/202
	2 [Subcontract short name]	0,00				7,000	
	Total subcontracting for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					·
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY		ı				
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING	0,00					
WORK PACKAGE /		0.00					
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					I	
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
C. Purchase costs	Total subcontracting for this WP	0,00	1	ontracting (all WPs)	10.000,00		
	Total subcontracting for this WP		1	ontracting (all WPs)	10.000,00		
C. Purchase costs  C.1 Travel and subsistence	Total subcontracting for this WP	Costs (actual costs)	Total subco	Costs (unit cost)		Also part of other work packages?	activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be
	Total subcontracting for this WP	Costs	1		10.000,00  Total (EUR)	Also part of other work packages? YES/NO and which WP	activity/destination; number of days; number of persons
C.1 Travel and subsistence	WP1_COORDINATION	Costs	Total subco	Costs (unit cost)	Total	packages?	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
C.1 Travel and subsistence	WP1_COORDINATION 1 [Travel short name]	Costs	Total subco	Costs (unit cost)	Total	packages?	activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person;
C.1 Travel and subsistence	WP1_COORDINATION 1 [Travel short name] Speakers	Costs (actual costs)	Amount per unit	Costs (unit cost)  Number of units	Total ( EUR)	packages?	activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person;
C.1 Travel and subsistence	WP1_COORDINATION 1 [Travel short name] Speakers Travel costs	Costs (actual costs)	Amount per unit	Costs (unit cost)  Number of units	Total ( EUR)	packages?	activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person;
C.1 Travel and subsistence	WP1_COORDINATION 1 [Travel short name] Speakers	Costs (actual costs)	Amount per unit	Costs (unit cost)  Number of units	Total ( EUR)	packages?	activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person;
	WP1_COORDINATION 1 [Travel short name] Speakers Travel costs	Costs (actual costs)	Amount per unit  0,00 0,00	Costs (unit cost)  Number of units	Total ( EUR)	packages?	activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person;
C.1 Travel and subsistence	WP1_COORDINATION  1 [Travel short name]  Speakers  Travel costs  Accomodation costs	Costs (actual costs)  0,00 0,00	Amount per unit  0,00 0,00	Costs (unit cost)  Number of units  0,00  0,00	Total ( EUR) 0,00 0,00	packages?	activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
C.1 Travel and subsistence	WP1_COORDINATION  1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs	Costs (actual costs)  0,00 0,00	Amount per unit  0,00 0,00 0,00	Costs (unit cost)  Number of units  0,00  0,00	Total ( EUR) 0,00 0,00	packages?	activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)  travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants
C.1 Travel and subsistence	WP1_COORDINATION 1 [Travel short name] Speakers  Travel costs Accomodation costs Subsistence costs Personnel	Costs (actual costs) 0,00 0,00	Amount per unit 0,00 0,00 0,00 450,00	Costs (unit cost)  Number of units  0,00 0,00 0,00	Total ( EUR) 0,00 0,00	packages? YES/NO and which WP	activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)  travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
C.1 Travel and subsistence	WP1_COORDINATION  1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel  Travel costs	Costs (actual costs)  0,00 0,00 0,00	Amount per unit 0,00 0,00 0,00 450,00 300,00	Costs (unit cost)  Number of units  0,00 0,00 0,00 4,00	Total ( EUR) 0,00 0,00 0,00	packages? YES/NO and which WP	activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)  travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants accomodation for 2 people attending kick off and final
C.1 Travel and subsistence	WP1_COORDINATION  1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel  Travel costs  Accomodation costs	Costs (actual costs)  0,00 0,00 0,00 0,00 0,00	Amount per unit 0,00 0,00 0,00 450,00 300,00	Costs (unit cost)  Number of units  0,00 0,00 0,00 4,00 4,00	Total ( EUR) 0,00 0,00 0,00 1.800,00	packages? YES/NO and which WP	activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)  travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days) subsistence for 2 people attending kick off and final
C.1 Travel and subsistence	WP1_COORDINATION  1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel  Travel costs  Accomodation costs  Subsistence costs	Costs (actual costs)  0,00 0,00 0,00 0,00 0,00	Amount per unit  0,00 0,00 0,00 450,00 300,00 250,00	Costs (unit cost)  Number of units  0,00 0,00 0,00 4,00 4,00	Total ( EUR) 0,00 0,00 0,00 1.800,00	packages? YES/NO and which WP	activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)  travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days) subsistence for 2 people attending kick off and final
C.1 Travel and subsistence	WP1_COORDINATION  1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel  Travel costs  Accomodation costs  Subsistence costs	Costs (actual costs)  0,00 0,00 0,00 0,00 0,00 0,00 0,00	Amount per unit  0,00 0,00 0,00 450,00 300,00 250,00	Costs (unit cost)  Number of units  0,00 0,00 0,00 4,00 4,00 4,00	Total (EUR) 0,00 0,00 0,00 1.800,00 1.200,00	packages? YES/NO and which WP	activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)  travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days) subsistence for 2 people attending kick off and final
C.1 Travel and subsistence	WP1_COORDINATION  1 [Travel short name]  Speakers  Travel costs  Accomodation costs  Subsistence costs  Personnel  Travel costs  Accomodation costs  Subsistence costs  Participants  Travel costs	Costs (actual costs)  0,00 0,00 0,00 0,00 0,00 0,00 0,00	Amount per unit  0,00 0,00 0,00 450,00 300,00 250,00 0,00	Costs (unit cost)  Number of units  0,00 0,00 0,00 4,00 4,00 4,00 0,00	Total (EUR) 0,00 0,00 0,00 1.800,00 1.200,00	packages? YES/NO and which WP	activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)  travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days) subsistence for 2 people attending kick off and final

Total accomodation costs for this travel	1.200,00				
					Associated with document Ref. Ares(2022)6416201 - 16/09/2
Total subsistence costs for this travel	1.000,00				Associated with document net. Ales(2022)0410201 - 10/09/2
Total travel	4.000,00				
Total travel costs for this WP	1.800,00				
Total accomodation costs for this WP	1.200,00				
Total subsistence costs for this WP	1.000,00				
Total travel for this WP	4.000,00				
WP2_DISSEMINATION					
1 [Travel short name]					
Speakers					
Travel costs	0,00	0,00	0,00	0,00	
Accomodation costs	0,00	0,00	0,00	0,00	
Subsistence costs	0,00	0,00	0,00	0,00	
Personnel			'		· · · · · · · · · · · · · · · · · · ·
Travel costs	0,00	0,00	0,00	0,00	
Accomodation costs					
Subsistence costs					
	2,00	-,=3	5,30	-,-0	
<u> </u>	0.00	0.00	0.00	0.00	
			0,00	0,00	
Total travel	0,00				
Total travel costs for this WP	0,00				
Total accomodation costs for this WP	0,00				
Total subsistence costs for this WP	0,00				
Total travel for this WP	0,00				
WP3_EVALUATION					
			1		
Travel costs	0,00	0,00	0,00	0,00	
Accomodation costs	0,00	0,00	0,00	0,00	
Subsistence costs	0,00	0,00	0,00	0,00	
Personnel					
Travel costs	0,00	0,00	0,00	0,00	
Accomodation costs	0,00	0,00	0,00	0,00	
Subsistence costs	0,00	0,00	0,00	0,00	
Participants					
Travel costs	0,00	1.800,00	2,00	3.600,00	No T3.1 Evaluation of public events organised by JA
					T2.1 Evaluation of public events organized by 14
Subsistence costs			2,00	600,00	T3.1 Evaluation of public events erganized by 14
1 S	Total travel costs for this WP Total subsistence costs for this WP Total travel for this WP Total travel for this WP Total travel for this WP Total subsistence costs for this WP WP2_DISSEMINATION I [Travel short name]  Speakers  Travel costs Accomodation costs Subsistence costs  Personnel  Travel costs Accomodation costs Subsistence costs  Participants  Travel costs Accomodation costs Subsistence costs  Travel costs Total travel costs for this travel Total accomodation costs for this travel Total subsistence costs for this WP Total travel costs for this WP Total subsistence costs for this WP Total subsistence costs for this WP Total subsistence costs for this WP Total travel for this WP Total travel short name]  Speakers  Travel costs Accomodation costs Subsistence costs Personnel  Travel costs Accomodation costs Subsistence costs  Personnel  Travel costs Accomodation costs Subsistence costs  Travel costs Accomodation costs Subsistence costs  Personnel  Travel costs Accomodation costs Subsistence costs  Travel costs Accomodation costs Subsistence costs  Personnel  Travel costs Accomodation costs Subsistence costs  Travel costs Accomodation costs Subsistence costs  Travel costs Accomodation costs Subsistence costs  Travel costs Accomodation costs Subsistence costs	Total travel costs for this WP  Total accomodation costs for this WP  Total subsistence costs for this WP  Total subsistence costs for this WP  Total travel for this WP  Total travel for this WP  Total travel short name]  Speakers  Travel costs  Total travel costs for this travel  Total subsistence costs for this travel  Total subsistence costs for this travel  Total travel costs for this travel  Total travel costs for this WP  Total subsistence costs for this WP  Total travel costs for this WP  Total subsistence costs for this WP  Total costs for this WP  Total subsistence costs for this WP  Total subsistence costs for this WP  Total subsistence costs for thi	Total travel costs for this WP	Total travel costs for this WP	Total travel costs for this WP

	T. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	2 500 00				
	Total travel costs for this travel	3.600,00				Associated with document Ref. Ares(2022)6416201 - 16/09/20
	Total accomodation costs for this travel					
	Total subsistence costs for this travel	600,00				
	Total travel					
	Total travel costs for this WP					
	Total accomodation costs for this WP					
	Total subsistence costs for this WP					
VORK PACKAGE 4	Total travel for this WP WP4_SUSTAINABILITY	5.000,00				
TORK PACKAGE 4	1 [Travel short name]					
	Speakers					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs		0,00	0,00	0,00	
	Subsistence costs		0,00	0,00	0,00	
	Personnel	5,55	-,	2,55	-700	
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs		0,00	0,00	0,00	
	Subsistence costs		0,00	0,00	0,00	
	Participants	5,35	-,		3,23	
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs		0,00	0,00	0,00	
	Subsistence costs		0,00	0,00	0,00	
	Total travel costs for this travel	0,00	3,00	5,55		
	Total accomodation costs for this travel	0,00				
	Total subsistence costs for this travel					
	Total travel	-				
	Total travel costs for this WP					
	Total accomodation costs for this WP					
	Total subsistence costs for this WP					
	Total travel for this WP	-				
ORK PACKAGE 5	WP 5_TELECONSULTATION	0,00				
	1 [Travel short name]					
	Speakers					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Personnel					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Participants					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs		0,00	0,00	0,00	

	Subsistence costs	0,00	0,00	0,00	0,00	Asso.	ciated with document Ref. Ares(2022)6416201 - 16/09/2022
	Total travel costs for this travel	0,00				, A330	Clated with document ries. Ares(2022)0410201 - 10/09/2024
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants	'		,			
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00		,			
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00			
	Participants						

	Travel costs	0,00				Associated with document Ref. Ares(2022)6416201 - 16/09/202
	Accomodation costs	0,00	0,00	0,00	0,00	7.00001000 With 000011011 F101. 7100(2022)0410201 - 10/09/20
	Subsistence costs	0,00	0,00	0,00	0,00	
	Total travel costs for this travel	0,00				
	Total accomodation costs for this travel	0,00				
	Total subsistence costs for this travel	0,00				
	Total travel	0,00				
	Total travel costs for this WP	0,00		,		
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
ORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	· · ·				
	1 [Travel short name]					
	Speakers					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Personnel					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs					
	Subsistence costs					
	Participants	•	·	·	<u> </u>	
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs					
	Subsistence costs		0,00		0,00	
	Total travel costs for this travel			0,00	0,00	
		0,00				
	Total accomodation costs for this travel	0,00				
	Total subsistence costs for this travel	0,00				
	Total travel					
	Total travel costs for this WP					
	Total accomodation costs for this WP					
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
			Tota	l travel costs (all WPs)	5.400,00	
			Total a	ccomodation (all WPs)	2.000,00	
			Tota	l subsistence (all WPs)	1.600,00	
			100	. Jubiliterice (all WFS)	1.000,00	
		To	otal travel and	d subsistence (all WPs)	9.000,00	
2 Equipment						
ORK PACKAGE 1	WP1_COORDINATION					
	C.2.1 Purchase (depreciation/full cost)					

				Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of oth Associ packages? YES/NO and which WP	at <b>ed with tho cument Flee</b> tti <b>Arres (2022) Add 620 E</b> qu <b>i Arres (2022) Add 620 Equi Arres (20</b> 22)
		a	b	С	d d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
					otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)					ı	I	
				Costs (actual costs)				
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	D	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
				Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 60 month)		Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	1 [Equipment short name]	0,00		0,00				
	2 [Equipment short name]	0,00		0,00				
	3 [Equipment short name]	0,00	ATTENTIONI	Can be used only if full cost		0,00		
	5 [Equipment short name]	0,00	9	agreement	otal depreciation			
					otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)			Costs (actual costs)			I	
				costs (actual costs)	Rate of use for the		-	
		Monthly rent/fee	Number of mo	onths of use for the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	<u> </u>		
	2 [Equipment short name]	0,00	ATTENTIONI	0,00  Can be used only if full cost (	0%	·		
	3 [Equipment short name]	0,00	) ATTENTION:	agreement	phon in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
VORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the		Also part of other world	
		Price	method (e.g. 36 month or 60 month)		action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	455	a	b	C	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00		, i		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		

	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				To	otal depreciation	0,00	Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)	Data of use for the			
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equipr	ment for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the		Also part of other work	
		Price	method (e.g. 36 month or 60 month)		action (100% or less if used also for other purposes)		packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	1 [Equipment short name]	a 0,00	b	c 0,00	d 0%	e =(c/b *d) * a		
	2 [Equipment short name]	0,00		0,00				
	3 [Equipment short name]	0,00		Can be used only if full cost of		0,00		
	5 [Equipment short name]	0,00		agreement	otal depreciation			
	C.2.2 Rental and leasing (rate of use/full cost)				otal depreciation	0,00		
	C.2.2 Rental and leasing (late of use/full cost)	Costs (actual costs)						T.
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the		Also read of ables week	
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		а	b	С	d d	e =(c/b *d) * a	•	
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				To	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)				

		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO NP	Description of tasks/activities for which the equipment is ated with document Hef. Ares 2021641620 f 4 16/09/202
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of	option in the grant	0,00		
		· ·		agreement  Total re	ental and leasing			
					ment for this WP			
	WP6_LEGAL, ETHICAL FRAMEWORK AND			Total equipi	ment for this WP	0,00		
WORK PACKAGE 6	CYBERSECURITY	I						
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the		Also part of other work	
		Price	method (e.g. 36 month or 60	Number of months allocated to the action	action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	month)	C	other purposes) d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of	pption in the grant	0,00		
				agreement	otal depreciation	0,00		
	C 2 2 Double and leaving (upto of upp (full cost)					3,00		
	C.2.2 Rental and leasing (rate of use/full cost)			Costs (actual costs)				I
				Costs (actual costs)	Rate of use for the			
		Monthly rent/fee	Number of mo	nths of use for the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	option in the grant	0,00		
					ental and leasing	0,00		
				Total equipr	ment for this WP	0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING					1	<u> </u>	
	C.2.1 Purchase (depreciation/full cost)							
				Costs (actual costs)				
		Price	Depreciation method (e.g.	Number of months	Rate of use for the action (100% or	Total	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is
		Frice	36 month or 60 month)	allocated to the action	less if used also for other purposes)	(EUR)	WP	needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	option in the grant	0,00		
				To	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)						1	
				Costs (actual costs)				
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	*	1			1	1,00		

	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost agreement	option in the grant	0,00		
					ental and leasing	0,00	Associa	ated with document Ref. Ares(2022)6416201 - 16/09/20
				Total equip	ment for this WP	0,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the			
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,0		0,00		
	2 [Equipment short name]	0,00	ΔTTENTION!	0,0 Can be used only if full cost		0,00		
	3 [Equipment short name]	0,00	ATTENTION	agreement		0,00		
				1	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)	Rate of use for the			
		Monthly rent/fee	Number of mo	nths of use for the action	action (100% or	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost agreement	option in the grant	0,00		
				Total r	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
				Total equ	ipment (all WPs)	0,00		
C.3 Other goods, works and se	ervices							
WORK PACKAGE 1	WP1_COORDINATION							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,00					· · ·	
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses	5,55						
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
	[6 short name other]	0,00						
	Total goods, works and services for this WP	0,00						
WORK PACKAGE 2	WP2_DISSEMINATION							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much

	Conferences, seminars, workshops, trainings & events	0,00	() Assoc	 lated with document Ref. Ares(2022)6416201 - 16/09/202
	Information & publications	0,00		
	Other expenses			
	1 IPR costs			
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 3	WP3_EVALUATION			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Comercines, seminars, workshops, trainings & events	0,00		

	Information & publications	0,00			
	Other expenses			Associat	ted with document Ref. Ares(2022)6416201 - 16/09/20
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND	<u> </u>			
	CYBERSECURITY	Costs (actual costs)	Als packa	Iso part of other work ages? YES/NO and which WP	Description of tasks/activities for which the goods/servic are needed; types of goods services needed; how muc
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation				
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP				
WORK PACKAGE 7	WP 7_TELEMONITORING				
TOTAL TACKAGE 7	W 7_122116.1176.1116	Costs	Als packa	ages: TES/NO and Willer	Description of tasks/activities for which the goods/servic are needed; types of goods services needed; how muc
		(actual costs)		WP	3
	Consumables	(actual costs)		WP	
	Consumables  Conferences, seminars, workshops, trainings & events			WP	
		0,00		WP	
	Conferences, seminars, workshops, trainings & events	0,00		WP	
	Conferences, seminars, workshops, trainings & events  Information & publications	0,00		WP	
	Conferences, seminars, workshops, trainings & events  Information & publications  Other expenses	0,00		WP	
	Conferences, seminars, workshops, trainings & events  Information & publications  Other expenses  1 IPR costs	0,00 0,00 0,00 0,00		WP	
	Conferences, seminars, workshops, trainings & events  Information & publications  Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee)	0,00 0,00 0,00 0,00 0,00		WP	
	Conferences, seminars, workshops, trainings & events  Information & publications  Other expenses  1 IPR costs  2 Bank fees (pre-financing guarantee)  3 Audit fees (CFS)	0,00 0,00 0,00 0,00 0,00		WP	
	Conferences, seminars, workshops, trainings & events  Information & publications  Other expenses  1 IPR costs  2 Bank fees (pre-financing guarantee)  3 Audit fees (CFS)  4 Project evaluation	0,00 0,00 0,00 0,00 0,00		WP	
	Conferences, seminars, workshops, trainings & events  Information & publications  Other expenses  1 IPR costs  2 Bank fees (pre-financing guarantee)  3 Audit fees (CFS)  4 Project evaluation  [5 short name other]	0,00 0,00 0,00 0,00 0,00 0,00 0,00		WP	
WORK PACKAGE 8	Conferences, seminars, workshops, trainings & events  Information & publications  Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other]  Total goods, works and services for this WP	0,00 0,00 0,00 0,00 0,00 0,00 0,00		WP	
WORK PACKAGE 8	Conferences, seminars, workshops, trainings & events  Information & publications  Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other]	0,00 0,00 0,00 0,00 0,00 0,00 0,00	Als	lso part of other work	Description of tasks/activities for which the goods/servi are needed; types of goods services needed; how muc
WORK PACKAGE 8	Conferences, seminars, workshops, trainings & events  Information & publications  Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other]  Total goods, works and services for this WP	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0	Als	lso part of other work ages? YES/NO and which	Description of tasks/activities for which the goods/servi
WORK PACKAGE 8	Conferences, seminars, workshops, trainings & events  Information & publications  Other expenses  1 IPR costs  2 Bank fees (pre-financing guarantee)  3 Audit fees (CFS)  4 Project evaluation  [5 short name other]  Total goods, works and services for this WP  WP8_STAKEHOLDER ENGAGEMENT	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0	Als	lso part of other work ages? YES/NO and which	Description of tasks/activities for which the goods/servi

	Other expenses					Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
	1 IPR costs	0,00				7.03001	10/00/202
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	0,00					
	Total goods, works and services (all WPs)	0,00					
			Total purchase costs (all WPs)	9.000,00			
D. Other cost categories							
D.1. Financial support to third parti	es						
WORK PACKAGE 1	WP1_COORDINATION						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					1
	Total other cost category D.1 for this WP	0,00			ı		
WORK PACKAGE 2	WP2_DISSEMINATION						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					1
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)

						120/110 dila milan	
						Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00			ı		
WORK PACKAGE 7	WP 7_TELEMONITORING						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00			I		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP						
			Total D.1 (all WPs)	0,00			
		Tota	al other cost categories (all WPs)	0,00			

E. Indirect costs				Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
		Costs (flat-rate)							
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	108.483,60							
ALL WORK PACKAGES	Flat-rate (%)	7%							
	Total indirect costs	7.593,85							
	Total indirect costs	7.593,85							
			TOTAL COSTS PARTICIPANT	116.077,45					
	PROJECT INCOME								
EU CONTRIBUTION (GRAN	T)								
		Amount (EUR)							
	Total costs	116.077,45							
	Single Funding rate (%)	80%							
	Maximum EU contribution	92.861,96							
	Requested EU contribution	92.861,96							
	EU CONTRIBUTION	92.861,96							
REVENUES AND CONTRIBU	JTIONS BY THIRD PARTIES								
Revenues									
Income generated by the action									
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)					
ALL WORK PACKAGES	Estimated income generated by the action	0,00							
	Total income generated by the action	0,00							
	Revenues	0,00							
In-kind contributions by the	hird parties								
In-kind contributions by third parti	es								
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)					
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00							
	Total in-kind contributions	0,00							
	In-kind contributions	0,00							

Financial contributions b	inancial contributions by third parties  Associated with document Ref. Ares(2022)6416201 - 16/09/2022							
inancial contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00						
	Total financial contributions	0,00						
	Financial contributions	0,00						
TOTAL REVENUE	S AND CONTRIBUTIONS BY THIRD PARTIES	0,00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources	23.215,49						
	OWN RESOURCES	23.215,49						
	TOTAL INCOME PARTICIPANT	116.077,45						

## **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

200	Associated with document Ref	Ares(2022)6416201 -	16/09/2022

0,00

0,00

3.260,00

116.077,45

7.593,85

0,00

0,00

0,00

0,00

0,00

0,00

0,00

0,00

0,00

0,00

0,00

0,00

0,00

0,00

0,00

1.600,00

Project number:	101075326
Project acronym:	ECAN
Participant short name:	MSCI
Participant PIC:	906160809

0,00

0,00

3.260,00

89.483,60

0,00

0,00

0,00

0,00

WP6 WP6\_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY

WP8 WP8\_STAKEHOLDER ENGAGEMENT

WP7 WP 7\_TELEMONITORING

TOTAL COSTS PARTICIPANT

	CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)											
COSTS PER WORK PACKAGE												
	A.2 + A.3 Natural persons						D. Other cost categories	E. Indirect costs				
	under direct contract and seconded persons	A.4 SME owners	costs	C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		Total
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	с3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	64.710,00	0,00	10.000,00	5.000,00	3.600,00	800,00	600,00	0,00	0,00	0,00		79.710,00
WP4 WP4_SUSTAINABILITY	21.513,60	0,00	0,00	0,00	0,00 0,00 0,00 0,00 0,00 0,00 0,00 21.513,							21.513,60
WP5 WP 5_TELECONSULTATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00

0,00

0,00

0,00

2.000,00

0,00

0,00

0,00

5.400,00

0,00

0,00

0,00

9.000,00

0,00

0,00

0,00

10.000,00

							Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	EU GRA	NTS DETAILE	D BUDGE	T TABLE (ACT	TION GRA	ANTS)		
Project number:	101075326							14-09-22 18:13
Project acronym:	ECAN							
Participant short name:	SPMS							
Participant PIC:	950932323							
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)								
ATTENTION: This table may ONLY cont	tain eligible costs (i.e. costs that comply with the eligibility rules of	of the grant agreement that	is part of your o	call documents). At propos	al stage and duri	ng grant preparation	n, it should contain <u>estimated</u>	costs/income. Costs must be estimated in EUR.
ATTENTION! List each budgeted cost iter	m ONLY once in this table, for the main WP.							
ATTENTION! White cells mean that you a	are required to enter data. Blue cells are calculated automatically	<i>/</i> .						
	EU	PROJECT BUD	GET TAB	LE (PER PAR	<b>FICIPAN</b>	Γ)		
		F	PROJECT	COSTS				
A. Personnel costs								
			Costs (act	tual costs)				
		Type of rate	Rate (amount)	Time (months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		(monthly/other)	a	b	c = a * b		WF	
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	oloyees (or equivalent)	0,00			
	A.2 + A.3 Natural persons under direct contract and secon	ded persons						
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Tota	l natural persons under d	lirect contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without	salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	I SME owners and natura	l person benef	ficiaries without salary	0,00			
			Total	personnel for this WP	0,00			

WORK PACKAGE 2	WP2_DISSEMINATION									
	A.1 Employees (or equivalent)						Associ	iated with document Ref. Ares(2022)6416201 - 16/09/202		
S	Select a staff category	monthly	0,00	0,00	0,00					
S	Select a staff category	monthly	0,00	0,00	0,00					
	Other		1	I						
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
			Total emp	loyees (or equivalent)	0,00					
	A.2 + A.3 Natural persons under direct contract and secon	nded persons								
9	Select a staff category	monthly	0,00	0,00	0,00					
9	Select a staff category	monthly	0,00	0,00	0,00					
	Other									
[	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
	Tota	al natural persons under d	irect contract	and seconded persons	0,00					
	A.4 SME owners and natural person beneficiaries without	salary								
9	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00					
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00					
			Total	0,00						
WORK PACKAGE 3	WP3_EVALUATION									
	A.1 Employees (or equivalent)									
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other									
	category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
			Total emp	loyees (or equivalent)	0,00					
	A.2 + A.3 Natural persons under direct contract and secon	nded persons								
S	Select a staff category	monthly	0,00	0,00	0,00					
S	Select a staff category	monthly	0,00	0,00	0,00					
_	Other									
]	[category 1]	monthly	0,00	0,00						
	[category 2]	monthly	0,00	0,00						
		al natural persons under d	irect contract	and seconded persons	0,00					
	A.4 SME owners and natural person beneficiaries without						I	I		
S	SME owners/natural person beneficiaries without salary	daily	0,00	0,00						
	Tota	al SME owners and natura								
			Total	personnel for this WP	0,00					
	WP4_SUSTAINABILITY									
	A.1 Employees (or equivalent)						I	I		
	Select a staff category	monthly	0,00	0,00						
S	Select a staff category	monthly	0,00	0,00	0,00					

Other											
[category 1]	monthly	0,00	0,00	0,00		Associated with document Ref. Ares(2022)6416201 - 16/09/20					
[category 2]	monthly	0,00	0,00	0,00							
		Total emp	ployees (or equivalent)	0,00							
A.2 + A.3 Natural persons und	ler direct contract and seconded persons			<u> </u>							
Select a staff category	monthly	0,00	0,00	0,00							
Select a staff category	monthly	0,00	0,00	0,00							
Other			·	,		I					
[category 1]	monthly	0,00	0,00	0,00							
[category 2]	monthly	0,00	0,00	0,00							
	Total natural persons und			0,00		I					
A.4 SME owners and natural p	erson beneficiaries without salary			3,33							
SME owners/natural person bene		0,00	0,00	0,00							
	Total SME owners and na			0,00							
			personnel for this WP	0,00							
WORK PACKAGE 5 WP 5_THE EU NETWORK OF C	OMPREHENSIVE CANCER		, possession and and	0,00							
CENTERS  A.1 Employees (or equivalent)											
The Lampie year (or equivalent)	,					Task 1: Assessment of rehabilitation needs and					
Senior experts/advisors/research	ners monthly	3.596,29	3,00	10.788,87	Yes WP7	patient/caregiver educational training with a teleconsultation standardized program performed in a clinical prospective multicenter randomised trial					
Other											
[category 1]	monthly	0,00	0,00	0,00							
[category 2]	monthly	0,00	0,00	0,00							
		Total emp	loyees (or equivalent)	10.788,87							
A.2 + A.3 Natural persons und	ler direct contract and seconded persons										
Select a staff category	monthly	0,00	0,00	0,00							
Select a staff category	monthly	0,00	0,00	0,00							
Other											
[category 1]	monthly	0,00	0,00	0,00							
[category 2]	monthly	0,00	0,00	0,00							
	Total natural persons und	ler direct contract	and seconded persons	0,00							
A.4 SME owners and natural p	erson beneficiaries without salary										
SME owners/natural person benef	ficiaries without salary daily	0,00	0,00	0,00							
	Total SME owners and na	tural person benef	ficiaries without salary	0,00							
		Total	personnel for this WP	10.788,87							
WORK PACKAGE 6 WP 6_ORGANIZATION OF COM	PREHENSIVE CCCNS										
A.1 Employees (or equivalent	)										
Select a staff category	monthly	0,00	0,00	0,00							
Select a staff category	monthly	0,00	0,00	0,00							
Other		'				·					
[category 1]	monthly	0,00	0,00	0,00							
[category 2]	monthly	0,00	0,00	0,00							
	,	Total emp	oloyees (or equivalent)	0,00							

	A.2 + A.3 Natural persons under direct contract and seconded persons  Associated with document Ref. Ares(2022)6416201 - 16/09/2022										
	Select a staff category	monthly	0,00	0,00	0,00		ASSOCIATED WITH DOCUMENT NET. Ares(2022)6416201 - 16/09/202				
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	al natural persons under o	0,00	·							
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	al SME owners and natura	l person benefic	iaries without salary	0,00		·				
			Total p	0,00							
WORK PACKAGE 7	WP 7_SET OF STANDARDS FOR RESEARCH AND GOVERNANCE OF CCC										
	GOVERNANCE OF CCC  A.1 Employees (or equivalent)										
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00						
	Senior experts/advisors/researchers	monthly	3.596,29	0,80	2.877,03	Yes, WP5	Pilot tests for telemonitoring T7.3				
	Administrative personnel	monthly	0,00	0,00	0,00						
	Other	,	·	•	<u> </u>		I				
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	[category 2]	monthly									
	Total employees (or equivalent) 2.877,03  A.2 + A.3 Natural persons under direct contract and seconded persons										
		1	0.00	0.00	0.00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other	I									
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Total natural persons under direct contract and seconded persons 0,00										
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	al SME owners and natura	l person benefic	0,00							
	Total personnel for this WP 2.877,03										
WORK PACKAGE 8	WP8_INTEGRATED CARE GOVERNANCE AND NETWORK										
	A.1 Employees (or equivalent)										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
		1	Total emplo	0,00							
	A.2 + A.3 Natural persons under direct contract and seconded persons										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
		1	]	3,30	2,20						

Other							
[category 1]	monthly	0,00	0,00	0,00		Associa	ated with document Ref. Ares(2022)6416201 - 16/09/20
[category 2]	monthly	0,00	0,00	0,00			
Tota	l natural persons under o	lirect contract and sec	conded persons	0,00			
A.4 SME owners and natural person beneficiaries without	salary		I				
		0,00	0,00	0,00			
		•		.,			
		Total person	nnel (all WPs)	13.665,90			
	Costs (actual costs)					Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WP1_COORDINATION							
1 [Subcontract short name]	0,00						
2 [Subcontract short name]	0,00						
Total subcontracting for this WP	0,00						
WP2_DISSEMINATION							
1 [Subcontract short name]	0,00	)					
2 [Subcontract short name]	0,00						
Total subcontracting for this WP	0,00						
WP3_EVALUATION		'					
1 [Subcontract short name]	0,00						
2 [Subcontract short name]	0,00						
Total subcontracting for this WP	0,00						
WP4_SUSTAINABILITY							
1 [Subcontract short name]	0,00						
2 [Subcontract short name]	0,00	- )					
Total subcontracting for this WP	0,00						
WP 5_THE EU NETWORK OF COMPREHENSIVE CANCER							
1 [Subcontract short name]	0,00	)					
2 [Subcontract short name]		-					
WP 6_ORGANIZATION OF COMPREHENSIVE CCCNS							
1 [Subcontract short name]	0,00						
		-					
WP 7_SET OF STANDARDS FOR RESEARCH AND	5,00						
	0.00						
		-					
Total subcontracting for this WP							
	Tota  A.4 SME owners and natural person beneficiaries without salary  WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP4_SUSTAINABILITY  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP4_SUSTAINABILITY  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP5_THE EU NETWORK OF COMPREHENSIVE CANCER  CENTERS  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP 5_THE EU NETWORK OF COMPREHENSIVE CANCER  CENTERS  1 [Subcontract short name]  Total subcontracting for this WP  WP 6_ORGANIZATION OF COMPREHENSIVE CCCNS  1 [Subcontract short name]  Total subcontracting for this WP  WP 7_SET OF STANDARDS FOR RESEARCH AND  GOVERNANCE OF CCC  1 [Subcontract short name]  2 [Subcontract short name]  2 [Subcontract short name]	Costs (actual costs)	[category 2] Total natural persons under direct contract and sec  A.4 SME owners and natural person beneficiaries without salary  ME owners/natural person beneficiaries without salary  Total SME owners and natural person beneficiaries without salary  Total SME owners and natural person beneficiaries  Total person  Total SME owners and natural person beneficiaries  Total person  Total subcontract short name] 0,00  WP1_COORDINATION  1 [Subcontract short name] 0,00  WP2_DISSENINATION  1 [Subcontract short name] 0,00  WP3_EVALUATION  1 [Subcontract short name] 0,00  WP3_EVALUATION  1 [Subcontract short name] 0,00  WP3_EVALUATION  1 [Subcontract short name] 0,00  WP4_SUSTAINABILITY  1 [Subcontract short name] 0,00  WP4_SUSTAINABILITY  1 [Subcontract short name] 0,00  WP5_THE EU NETWORK OF COMPREHENSIVE CANCER  CENTERS  1 [Subcontract short name] 0,00  Total subcontracting for this WP 0,00  WP 5_THE EU NETWORK OF COMPREHENSIVE CANCER  CENTERS  1 [Subcontract short name] 0,00  Total subcontracting for this WP 0,00  WP 6_ORGANIZATION OF COMPREHENSIVE CCCNS  1 [Subcontract short name] 0,00  GOVERNANCE OF CCC  1 [Subcontract short name] 0,00  WP 7_SET OF STANDADDS FOR RESEARCH AND GOVERNANCE SHORT name] 0,00  WP 7_SET OF STANDADDS FOR RESEARCH AND GOVERNANCE SHORT name] 0,00  WP 7_SET OF STANDADDS FOR RESEARCH AND GOVERNANCE SHORT name] 0,00  WP 7_SET OF STANDADDS FOR RESEARCH AND GOVERNANCE SHORT name] 0,00  WP 7_SET OF STANDADDS FOR RESEARCH AND GOVERNANCE SHORT name] 0,00  UP 8_SUBCONTRACT Short name] 0,00  WP 7_SET OF STANDADDS FOR RESEARCH AND GOVERNANCE SHORT name] 0,00  UP 8_SUBCONTRACT S	Catagory 2  monthly   0,00   0,00   0,00	Total personnel (all WPs)  Total personnel (all WPs)  Total personnel (all WPs)  Total subcontracting for this WP  WP2_DISSEMINATION  Total subcontracting for this WP  WP3_EVALUATION  Total subcontracting for this WP  WP3_EVALUATION  Total subcontracting for this WP  WP4_SUSTAINABILITY  Total subcontracting for this WP  WP4_SUSTAINABILITY  Total subcontracting for this WP  WP4_SUSTAINABILITY  Total subcontracting for this WP  WP5_THE EU NETWORK OF COMPREHENSIVE CANCER  CENTS.  Listablocotest short name]  Jistablocotract short name]	Total personnel (all WPs)  Ad SHE owners and natural person beneficiaries without salary  SHE owners and natural person beneficiaries without salary  Total SME owners and natural person beneficiaries without salary  Total SME owners and natural person beneficiaries without salary  Total personnel (all WPs)  Total personnel (all WPs)  13,665,90   Total personnel (all WPs)  13,665,90   WP1_COORDINATION    Subcontract short same    0,00	Cotton   C

WORK PACKAGE 8	WP8_INTEGRATED CARE GOVERNANCE AND NETWORK							
	1 [Subcontract short name]	0,00					Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
			Total subco	ontracting (all WPs)	0,00			
C. Purchase costs								
C.1 Travel and subsistence								
				Costs (unit cost)			Also part of other work	Description (e.g. international/not international; place of activity/destination; number of days; number of persons
		(actual costs)	Amount per unit	Number of units	Total ( EUR)		packages? YES/NO and which WP	(speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
WORK PACKAGE 1	WP1_COORDINATION			<u>'</u>				
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs		450,00	4,00	1.800,00			travel for 1 people kick off and final conference ecan
	Accomodation costs		350,00	4,00	1.400,00			accomodation for 1 people kick off and final conference ecan
	Subsistence costs		200,00	4,00	800,00			subsistence for 1 people kick off and final conference
	Participants					'		
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	1.800,00				1		
	Total accomodation costs for this travel	1.400,00						
	Total subsistence costs for this travel							
	Total travel							
	Total travel costs for this WP							
	Total accomodation costs for this WP							
	Total subsistence costs for this WP							
	Total travel for this WP							
WORK PACKAGE 2	WP2_DISSEMINATION	4.000,00						
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00		0,00	0,00			
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	aver costs	3,00	0,00	3,30	0,00			I .

	Accomodation costs	0,00	0,00	0,00	0,00	A 40000	siated with document Ref. Ares(2022)6416201 - 16/09/2022
	Subsistence costs	0,00	0,00	0,00	0,00	A5500	Taled Will document net. Ales(2022)0410201 - 10/03/2022
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP						
	Total travel for this WP						
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						

	Travel costs	0,00	0,00	0,00	0,00	Assoc	iated with document Ref. Ares(2022)6416201
	Accomodation costs	0,00	0,00	0,00	0,00	7,0000	With addution (10). 71100(2022)0410201
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
VORK PACKAGE 5	WP 5_THE EU NETWORK OF COMPREHENSIVE CANCER CENTERS						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00			
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs		0,00		0,00		
	Subsistence costs		0,00		0,00		
	Total travel costs for this travel				<u></u>		
	Total accomodation costs for this travel						
	Total subsistence costs for this travel						
	Total travel						
	Total travel costs for this WP						
	Total accomodation costs for this WP						
	Total subsistence costs for this WP						
	Total travel for this WP						
ORK PACKAGE 6	WP 6_ORGANIZATION OF COMPREHENSIVE CCCNS	2,33					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		

	Subsistence costs	0,00	0,00	0,00	0,00	Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/20
	Personnel	0,00	0,00	0,00	0,00		
	Travel costs						
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 7	WP 7_SET OF STANDARDS FOR RESEARCH AND GOVERNANCE OF CCC						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel			<u>'</u>			
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants	I		I			
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00			· .		
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP						
WORK BACKACE C		0,00					
WORK PACKAGE 8	WP8_INTEGRATED CARE GOVERNANCE AND NETWORK						
	1 [Travel short name]						
	Speakers						

	Travel costs	0,00	0,00	0,00	0,00		Associa	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Accomodation costs	0,00	0,00	0,00	0,00		A35001	1000 mai 0000mont 1101. A100(2022)0410201 - 10103/202
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel					1		
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
	'							
			Tota	Il travel costs (all WPs)	1.800,00			
			Total a	accomodation (all WPs)	1.400,00			
			Tota	l subsistence (all WPs)	800,00			
			10ta	ii subsistence (an wrs)	800,00			
		То	otal travel and	d subsistence (all WPs)	4.000,00			
.2 Equipment						<u> </u>		
	WD4 COODDYNATION							
VORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)			Costs (actual costs)				
			Depreciation method (e.g.	Number of months	Rate of use for the action (100% or	Total	Also part of other work	Description of tasks/activities for which the equipment is
		Price	36 month or 60 month)	allocated to the action	less if used also for other purposes)		packages? YES/NO and which WP	needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00		·		
	2 [Equipment short name]	0,00	ATTENTION	0,00 Can be used only if full cost o		·		
	3 [Equipment short name]	0,00	ATTENTION!	agreement		0,00		
				To	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)	Rate of use for the			
		Monthly rent/fee	Number of mo	nths of use for the action	action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is needed
					other purposes)		WP	neded
	1 [Favings ont about page 2]	a		b	C 00/	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	·		
	2 [Equipment short name]	0,00		0,00	0%	0,00		

	3 [Equipment short name]		0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00				
		Į.				ental and leasing	0,00	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/2022		
					Total equip	ment for this WP	0,00				
WORK PACKAGE 2	WP2_DISSEMINATION										
	C.2.1 Purchase (depreciation/full cost)										
					Costs (actual costs)						
		Price		Depreciation method (e.g.	Number of months	Rate of use for the action (100% or	Total	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is		
			30	6 month or 60 month)	allocated to the action	less if used also for other purposes)	(EUR)	WP	needed		
	1 [Equipment short name]	a	0,00	b	c 0,00	) d	e =(c/b *d) * a				
	2 [Equipment short name]		0,00	0	0,00		0,00				
	3 [Equipment short name]		0,00	ATTENTION!	Can be used only if full cost of		0,00				
	3 [Equipment Short hame]	agreement									
					- 10	otal depreciation	0,00				
	C.2.2 Rental and leasing (rate of use/full cost)				Costs (actual costs)						
		Monthly rent/fee		Number of mor	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a			b	С	d= a*b*c				
	1 [Equipment short name]		0,00		0,00	0%	0,00				
	2 [Equipment short name]		0,00		0,00	0%	0,00				
	3 [Equipment short name]		0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00				
	Total rental and leasing 0,00										
					Total equip	ment for this WP	0,00				
WORK PACKAGE 3	WP3_EVALUATION										
	C.2.1 Purchase (depreciation/full cost)										
				Depreciation	Costs (actual costs)	Rate of use for the					
		Price		method (e.g. 6 month or 60	Number of months allocated to the action	action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is needed		
		a		month)	С	other purposes)	e =(c/b *d) * a	WP			
	1 [Equipment short name]		0,00	0	0,00		0,00				
	2 [Equipment short name]		0,00	0	0,00	0%	0,00				
	3 [Equipment short name]		0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00				
		I				otal depreciation	0,00				
	C.2.2 Rental and leasing (rate of use/full cost)										
					Costs (actual costs)						
		Monthly rent/fee		Number of mor	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a			b	С	d= a*b*c				
	1 [Equipment short name]		0,00		0,00	0%	0,00				
	2 [Equipment short name]		0,00	ATTENTION	0,00 Can be used only if full cost of	0%					
	3 [Equipment short name]		0,00	ATTENTION!	agreement		0,00				
						ental and leasing	0,00				
	Total equipment for this WP 0,00										
WORK PACKAGE 4	WP4_SUSTAINABILITY										
	C.2.1 Purchase (depreciation/full cost)										

		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of oth OAKsoci packages? YES/NO and which WP	iatedwithdocument. Fatti Atas (2022) 641 620 t qul 6/09/1202 needed
		a	b	С	d d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	option in the grant	0,00		
					otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)					ı	I .	
				Costs (actual costs)				
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 5	WP 5_THE EU NETWORK OF COMPREHENSIVE CANCER CENTERS					ı		
	C.2.1 Purchase (depreciation/full cost)							
		Price	Depreciation method (e.g.	Costs (actual costs)  Number of months	Rate of use for the action (100% or	Total	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is
			36 month or 60 month)	allocated to the action	less if used also for other purposes)		WP	needed
	1 [Equipment short name]	a 0,00	ь	c 0,00	d 0%	e =(c/b *d) * a		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTIONI	Can be used only if full cost o		0,00		
	5 [Equipment short name]	0,00		agreement <b>T</b> o	otal depreciation			
	C.2.2 Rental and leasing (rate of use/full cost)				otal aopi colation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)			Costs (actual costs)			I	1
				Costs (actual costs)	Rate of use for the			
		Monthly rent/fee	Number of mo	nths of use for the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 6	WP 6_ORGANIZATION OF COMPREHENSIVE CCCNS							
	C.2.1 Purchase (depreciation/full cost)							
		Price	Depreciation method (e.g. 36 month or 60	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is needed
			month)		other purposes)		WP	TICCUSO .
	1 [Equipment short name]	a 0,00	b 0	c 0,00	d 0%	e =(c/b *d) * a		
	2 [Equipment short name]	0,00						
	LZ LEGUIDMENT SNORT NAME(	0,00	1 0	0,00	0%	0,00		I

	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	pption in the grant	0,00					
				To	otal depreciation	0,00	Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202			
	C.2.2 Rental and leasing (rate of use/full cost)										
				Costs (actual costs)							
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		а		b	С	d= a*b*c					
	1 [Equipment short name]	0,00		0,00	0%	0,00					
	2 [Equipment short name]	0,00		0,00	0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	pption in the grant	0,00					
				Total re	ental and leasing	0,00					
				Total equip	ment for this WP	0,00					
WORK PACKAGE 7	WP 7_SET OF STANDARDS FOR RESEARCH AND GOVERNANCE OF CCC										
	C.2.1 Purchase (depreciation/full cost)										
			Depreciation	Costs (actual costs)	Rate of use for the						
		Price	method (e.g. 36 month or 60 month)		action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
	1 (Conjugant short source)	a	b	С 0.00	d	e =(c/b *d) * a					
	1 [Equipment short name]	0,00		0,00		0,00					
	2 [Equipment short name]	0,00	ATTENTION	0,00 Can be used only if full cost of		0,00					
	3 [Equipment short name]	0,00	71112111	agreement		0,00					
				То	otal depreciation	0,00					
	C.2.2 Rental and leasing (rate of use/full cost)										
		Monthly rent/fee	Number of mo	Costs (actual costs)  nths of use for the action	Rate of use for the action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a		b	other purposes)	d= a*b*c					
	1 [Equipment short name]	0,00		0,00	0%						
	2 [Equipment short name]	0,00		0,00	0%						
	3 [Equipment short name]	0,00	ATTENTION	Can be used only if full cost of		0,00					
	5 [Equipment short name]	0,00		agreement  Total re	ental and leasing						
					ment for this WP	,					
WORK PACKAGE 8	WP8_INTEGRATED CARE GOVERNANCE AND NETWORK			Total equip	nent for this wr	0,00					
	C.2.1 Purchase (depreciation/full cost)										
	Ciziz Furcilase (depreciation/full cost)			Costs (actual costs)							
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
	1 [Equipment short name]	a 0,00	ь	c 0,00	d 0%	e =(c/b *d) * a					
	2 [Equipment short name]	0,00		0,00							
			ATTENTION	Can be used only if full cost of							
	3 [Equipment short name]	0,00		agreement		0,00					
				To	otal depreciation	0,00					
	C.2.2 Rental and leasing (rate of use/full cost)										
				Costs (actual costs)							

			I				
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO NP	Description of tasks/activities for which the equipment of the comment has said and the comment has been a supplied to the comment of the com
		a	b	С	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	0,00		
	2 [Equipment short name]	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost of agreement	option in the grant	0,00		
			Total re	ental and leasing	0,00		
			Total equip	ment for this WP	0,00		
			Total equi	pment (all WPs)	0,00		
C.3 Other goods, works and ser	rvices			'			
WORK PACKAGE 1	WP1_COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation		-				
	[5 short name other]	0,00	-				
	[6 short name other]	0,00	-				
	Total goods, works and services for this WP	0,00					
NORK PACKAGE 2	WP2_DISSEMINATION		I				
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00	-				
	[5 short name other]	0,00	-				
	[6 short name other]	0,00					
	Total goods, works and services for this WP						
WORK PACKAGE 3	WP3_EVALUATION	3,00					
		Costs (actual costs)				packages: TES/NO and Willer	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
						WP	are needed, types or goods services needed, now mide

	Conferences, seminars, workshops, trainings & events	0,00	Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
	WP 5_THE EU NETWORK OF COMPREHENSIVE CANCER CENTERS			
	CLIVILAG	Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 6	WP 6_ORGANIZATION OF COMPREHENSIVE CCCNS			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Consumables	0,00		

	Information & publications	0,00		A0000	ciated with document Ref. Ares(2022)6416201 - 16/09/2022
	Other expenses			A5500	Jaced Will document net. Ales(2022)0410201 - 10/09/2028
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
	WP 7_SET OF STANDARDS FOR RESEARCH AND GOVERNANCE OF CCC	I			
	GOVERNANCE OF CCC	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP				
WORK PACKAGE 8	WP8_INTEGRATED CARE GOVERNANCE AND NETWORK	77.1			
WORK FACILITY	WI O_INTEGRATED GARE GOVERNANCE AND RETWORK	Costs		Also part of other work	
		(actual costs)		packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs				
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)				
	4 Project evaluation				
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
	Total goods, works and services (all WPs)	0,00			
			Total purchase costs (all WPs) 4.000,00		
D. Other cost categories					

D.1. Financial support to this	rd parties		Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
WORK PACKAGE 1	WP1_COORDINATION		ASSUCI	ated with document rief. Ares(2022)0410201 - 10/09/202
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 2	WP2_DISSEMINATION			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 3	WP3_EVALUATION			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 5	WP 5_THE EU NETWORK OF COMPREHENSIVE CANCER CENTERS			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP	0,00		

WORK PACKAGE 6	WP 6_ORGANIZATION OF COMPREHENSIVE CCCNS					<ul> <li>Associ</li> </ul>	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 7	WP 7_SET OF STANDARDS FOR RESEARCH AND GOVERNANCE OF CCC						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 8	WP8_INTEGRATED CARE GOVERNANCE AND NETWORK						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
			Total D.1 (all WPs)	0,00			
		Tota	ol other cost categories (all WPs)	0,00			
E. Indirect costs							
		Costs (flat-rate)					
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	17.665,90					
ALL WORK PACKAGES	Flat-rate (%)	7%					
	Total indirect costs	1.236,61					
	Total indirect costs	1.236,61					
			то	TAL COSTS I	PARTICIPANT	18.902,52	
		PI	ROJECT INCOME				

EU CONTRIBUTION (GRANT	Τ)			Alad Wales and Def Ana (2000) 044 0004 - 40 (20 (200
		Amount	ASSOCI	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Total costs	(EUR)		
	Single Funding rate (%)	80%		
	Maximum EU contribution	15.122,01		
	Requested EU contribution	11.698,01		
	EU CONTRIBUTION	11.698,01		
REVENUES AND CONTRIBU	TIONS BY THIRD PARTIES			
Revenues				
Income generated by the action				
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
	Revenues	0,00		
In-kind contributions by th	ird parties			
In-kind contributions by third partie	<del></del>	Amount		Description of the contribution (type of contribution,
		(EUR)		donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	0,00		
	In-kind contributions	0,00		
Financial contributions by	third parties			
Financial contributions by third part	ties			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00		
	Total financial contributions	0,00		
	Financial contributions	0,00		
TOTAL REVENUES	AND CONTRIBUTIONS BY THIRD PARTIES	0,00		
OWN RESOURCES				
		Amount		
	Own recourses	(EUR)		
	Own resources	7.204,51		

OWN RESOURCES	7.204,51		○ Asso	ociated with document Ref. Ares(2022)6416201 - 16/09/2022
TOTAL INCOME PARTICIPANT	18.902,52			

## **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

ě.	Accordated with document Dof	Ares(2022)6416201 - 16/09/2022	d.

Project number:	101075326
Project acronym:	ECAN
Participant short name:	SPMS
Participant PIC:	950932323

# CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

## COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and	A.4 SME owners	B. Subcontracting			C. Purci	nase costs	D. Other cost categories	E. Indirect costs	Total			
	seconded persons	A.4 SME OWNERS	costs	C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		Total	
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	c3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.400,00	800,00	0,00	0,00	0,00		4.000,00	
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00	
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00	
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00	
WP5 WP 5_THE EU NETWORK OF COMPREHENSIVE CANCER CENTERS	10.788,87	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		10.788,87	
WP6 WP 6_ORGANIZATION OF COMPREHENSIVE CCCNS	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00	
WP7 WP 7_SET OF STANDARDS FOR RESEARCH AND GOVERNANCE OF CCC	2.877,03	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		2.877,03	
WP8 WP8_INTEGRATED CARE GOVERNANCE AND NETWORK	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00	
TOTAL COSTS PARTICIPANT	13.665,90	0,00	0,00	4.000,00	1.800,00	1.400,00	800,00	0,00	0,00	0,00	1.236,61	18.902,52	

							Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	EU GRA	NTS DETAILE	D BUDGE	T TABLE (ACT	rion gr <i>A</i>	ANTS)		
		1						
Project number:	101075326							14-09-22 10:18
Project acronym:	ECAN							
Participant short name:	NCZI							
Participant PIC:	906160809							
ATTENTION: This table should be filled	d out one per participant (beneficiary, affiliated entity)							
ATTENTION: This table may ONLY cont	tain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	is part of your	call documents). At propos	al stage and durir	ng grant preparation	n, it should contain estimated	costs/income. Costs must be estimated in EUR.
ATTENTION! List each budgeted cost ite	em ONLY once in this table, for the main WP.							
ATTENTION! White cells mean that you	are required to enter data. Blue cells are calculated automatically	<b>/</b> .						
	EU	PROJECT BUD	GET TAB	SLE (PER PART	TICIPAN1	Γ)		
		F	PROJECT	COSTS				
A. Personnel costs								
			Costs (ac	tual costs)				
		Type of rate (monthly/other)	Rate (amount)	(months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		(,	a	b	c = a * b			
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	oloyees (or equivalent)	0,00			
	A.2 + A.3 Natural persons under direct contract and secon	ided persons						
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
		l natural persons under d	direct contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	I SME owners and natura			0,00			
			Total	personnel for this WP	0,00			

VORK PACKAGE 2	WP2_DISSEMINATION											
	A.1 Employees (or equivalent)						Associated with document Ref. Ares(2022)6416201 - 16/09/20					
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
			Total emp	oloyees (or equivalent)	0,00							
	A.2 + A.3 Natural persons under direct contract and sec	A.2 + A.3 Natural persons under direct contract and seconded persons										
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	Тс	otal natural persons under o	direct contract	and seconded persons	0,00							
	A.4 SME owners and natural person beneficiaries without	ut salary										
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	То	otal SME owners and natura	nl person bene	ficiaries without salary	0,00							
	Total personnel for this WP 0,00											
PRK PACKAGE 3	WP3_EVALUATION			'								
	A.1 Employees (or equivalent)											
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
			Total emp	oloyees (or equivalent)	0,00							
	A.2 + A.3 Natural persons under direct contract and sec	conded persons		·	·							
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other	·										
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	Тс	otal natural persons under o	direct contract	and seconded persons	0,00							
	A.4 SME owners and natural person beneficiaries without	ut salary		'	·							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	То	otal SME owners and natura	nl person bene	ficiaries without salary	0,00							
			Tota	personnel for this WP	0,00							
RK PACKAGE 4	WP4_SUSTAINABILITY											
	A.1 Employees (or equivalent)											
	Junior experts/advisors/researchers	monthly	3.600,00	2,40	8.640,00	Yes, WP5 & 7	expert on sustainability - Preparation of foresight exercise					
	Junior experts/advisors/researchers	monthly	3.600,00	1,20	4.320,00	Yes, WP5 & 7	expert on sustainability - Foresight and Scenario Workshop					

								expert on sustainability - Development of Roadmap
	Junior experts/advisors/researchers	monthly	3.600,00	1,20	4.320,00	Y	es, WP5 & /	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Other	I					7,00001	1
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			loyees (or equivalent)	17.280,00				
	A.2 + A.3 Natural persons under direct contract and secon	nded persons						
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Tota	al natural persons under d	irect contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without	salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00			
			Total	personnel for this WP	17.280,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION			,	'			
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other		1	'				
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	loyees (or equivalent)	0,00			
	A.2 + A.3 Natural persons under direct contract and secon	nded persons		<u> </u>	<u> </u>			
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other		1	,	I			
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Tota	ı al natural persons under d	irect contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	I SME owners and natura	l person benef	iciaries without salary	0,00			
				personnel for this WP	0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND							
	CYBERSECURITY A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other			-700	3,20			I.
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	[category 2]	Intolicity	0,00	0,00	0,00			

			Total emp	loyees (or equivalent)	0,00			
	A.2 + A.3 Natural persons under direct contract and second	nded persons		I			Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other	I		I				
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Tota	al natural persons under d	lirect contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without	salary			I			
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00			
			Total	personnel for this WP	0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	loyees (or equivalent)	0,00			
	A.2 + A.3 Natural persons under direct contract and second	nded persons						
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Tota	al natural persons under d	lirect contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without	salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00			
			Total	personnel for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	A.1 Employees (or equivalent)							avenut an aughainabilit
	Senior experts/advisors/researchers	monthly	5.000,00	1,00	5.000,00	Y	'es, WP4, 5 & 7	expert on sustainability
	Select a staff category	monthly	0,00	0,00	0,00			
	Other	I						
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent to a second							
	A.2 + A.3 Natural persons under direct contract and second	nded persons						I
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			

	la.							
	Other		<u> </u>				O Associá	ated with document Ref. Ares(2022)6416201 - 16/09/202
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Tot	al natural persons under o	direct contract and secon	nded persons	0,00			
	A.4 SME owners and natural person beneficiaries withou	t salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	To	al SME owners and natura	al person beneficiaries w	vithout salary	0,00			
			Total personne	el for this WP	5.000,00			
			Total personn	el (all WPs)	22.280,00			
B. Subcontracting costs					I			
		Costs (actual costs)					Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this W	0,00						
WORK PACKAGE 2	WP2_DISSEMINATION		<u> </u>					
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this W	0,00						
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this W	0,00						
WORK PACKAGE 4	WP4_SUSTAINABILITY	1						
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this W						l	
WORK PACKAGE 5	WP 5_TELECONSULTATION		<u> </u>					
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this W							
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this W							
WORK PACKAGE 7	WP 7_TELEMONITORING	0,00						
WORK FACKAGE /		0.00						
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this W	0,00						

WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	1 [Subcontract short name]	0,00				Asso	ciated with document Ref. Ares(2022)6416201 - 16/09/202
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
		<u> </u>					
			Total subc	ontracting (all WPs)	0,00		
C. Purchase costs							
C.1 Travel and subsistence							
		Costs (actual costs)		Costs (unit cost)		Also part of other work	Description (e.g. international/not international; place of activity/destination; number of days; number of persons
		(actual costs)	Amount per unit	Number of units	Total ( EUR)	packages? YES/NO and which WP	(speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
WORK PACKAGE 1	WP1_COORDINATION				Į.	'	
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	450,00	4,00	1.800,00	NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants
	Accomodation costs	0,00	300,00	4,00	1.200,00	NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Subsistence costs	0,00	250,00	4,00	1.000,00	NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	1.800,00					
	Total accomodation costs for this travel	1.200,00					
	Total subsistence costs for this travel	1.000,00					
	Total travel	4.000,00					
	2 [Travel short name]		1				
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs			0,00	0,00		
	Subsistence costs			0,00	0,00		
	Participants	·		·			
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs			0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		

	Subsistence costs	0,00	0,00	0,00	0,00	
	Total travel costs for this travel	0,00	0,00	0,00	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	Total accomodation costs for this travel	0,00				
	Total subsistence costs for this travel	0,00				
	Total travel	0,00				
	Total travel costs for this WP	1.800,00				
	Total accomodation costs for this WP	1.200,00				
	Total subsistence costs for this WP	1.000,00				
	Total travel for this WP	4.000,00				
WORK PACKAGE 2	WP2_DISSEMINATION					
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
WORK PACKAGE 3	WP3_EVALUATION					
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY  Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP					
		0,00				
WORK PACKAGE 5	Total travel for this WP WP 5_TELECONSULTATION	0,00				
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND	I				
	CYBERSECURITY  Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING	<u> </u>				
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				

				al travel costs (all WPs)				
			1.800,00		Assoc	ciated with document Ref. Ares(2022)6416201 - 16/09/20		
			Total	accomodation (all WPs)	1.200,00			
			Tota	al subsistence (all WPs)	1.000,00			
		To	otal travel an	d subsistence (all WPs)	4.000,00			
C.2 Equipment								
WORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the	I	_	
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00				
	2 [Equipment short name]	0,00	ATTENTION	0,00 Can be used only if full cost o				
	3 [Equipment short name]	0,00	711121112111	agreement		0,00		
				То	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Monthly rent/fee	Number of mo	Costs (actual costs) onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	C C	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%			
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	ption in the grant	0,00		
					ental and leasing	0,00		
				Total equipr	nent for this WP	0,00		
WORK PACKAGE 2	WP2_DISSEMINATION					'		
	C.2.1 Purchase (depreciation/full cost)							
		Price	Depreciation method (e.g. 36 month or 60	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is needed
		a	month)	С	other purposes)	e =(c/b *d) * a	WP	
	1 [Equipment short name]	0,00	(	0,00				
	2 [Equipment short name]	0,00	(	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	ption in the grant	0,00		
					tal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)				
		Monthly rent/fee Number of months of use for the action				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
					С	d= a*b*c		
	1 [Equipment short name]	0,00 0,00			0%			
	2 [Equipment short name]	0,00	ATTENTION	0,00  Can be used only if full cost o	ontion in the grant			
	3 [Equipment short name]	0,00	ATTENTION!	agreement	paon in the grant	0,00		

				Tatal w	ental and leasing	0,00						
			Total equipment for this WP				Assoc	stated with document Ref. Ares(2022)6416201 - 16/09/20				
WORK PACKAGE 3	WP3 FVAILIATION			Total equip	mene for emis vvi	0,00						
- TACKAGE 5	WP3_EVALUATION  C.2.1 Purple on (damperiation (full cost))											
	C.2.1 Purchase (depreciation/full cost)			Costs (actual costs)								
			Depreciation method (e.g.	Number of months	Rate of use for the action (100% or	Total	Also part of other work	Description of tasks/activities for which the equipment is				
		Price	36 month or 60 month)		less if used also for other purposes)		packages? YES/NO and which WP	needed				
		a	b	С	d	e =(c/b *d) * a						
	1 [Equipment short name]	0,00	0	0,00	0%	0,00						
	2 [Equipment short name]	0,00	0	0,00		0,00						
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00						
				To	otal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)											
				Costs (actual costs)								
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,00		0,00	0%	0,00						
	2 [Equipment short name]	0,00		0,00	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00						
		Total rental and leasing 0,00										
		Total equipment for this WP										
WORK PACKAGE 4	WP4 SUSTAINARIIITY	Total equipment for this WP 0,00  WP4_SUSTAINABILITY										
	C.2.1 Purchase (depreciation/full cost)											
	C.2.1 Purchase (depreciation/full cost)			Costs (actual costs)								
			Depreciation method (e.g.	Number of months	Rate of use for the action (100% or	Total	Also part of other work	Description of tasks/activities for which the equipment				
		Price	36 month or 60 month)		less if used also for other purposes)		packages? YES/NO and which WP	needed				
		a	b	С	d d	e =(c/b *d) * a						
	1 [Equipment short name]	0,00	С	0,00	0%	0,00						
	2 [Equipment short name]	0,00	0	0,00	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00						
					otal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)					1	1					
				Costs (actual costs)								
		Monthly rent/fee Number of months of use for the action Rate of use for action (100% less if used als		Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a		b	С	d= a*b*c						
	1 [Equipment short name]	ame] 0,00		0,00	0%	0,00						
	2 [Equipment short name]	0,00			0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00						
				Total re	ental and leasing	0,00						
				Total equip	ment for this WP	0,00						
WORK PACKAGE 5	WP 5_TELECONSULTATION											
	C.2.1 Purchase (depreciation/full cost)											
	Size I at strate (appreciation) rail cost)			Costs (actual costs)								
			Depreciation		Rate of use for the	T	Also part of other work					

		Price	method (e.g.	Number of months	action (100% of	Total	packages? YES/NO and which	Description of tasks/activities for which the equipment is
		riice	36 month or 60 month)	allocated to the action	less if used also for other purposes)	(EUR)	WP	needed
		a	b	С	d	e =(c/b *d) * a	ASSOCI	ated with document Ref. Ares(2022)6416201 - 16/09/202
	1 [Equipment short name]	0,0	0 0	0,00	0%	0,00		
	2 [Equipment short name]	0,0	0 0	0,00	0%	0,00		
	3 [Equipment short name]	0,0	0 ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
					otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)				<u> </u>	3,00		
	C.2.2 Rental and leasing (rate of use/full cost)			Costs (actual costs)				
					Rate of use for the		Also part of other work	
		Monthly rent/fee	Number of mo	nths of use for the action	action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
				b	other purposes)	d= a*b*c		
	1 [Equipment short name]	a 0,0	0	0,00	0%	0,00		
	2 [Equipment short name]	0,0		0,00	0%			
	1		ATTENTIONI	Can be used only if full cost of				
	3 [Equipment short name]	0,0	U	agreement		0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							
			Demociation	Costs (actual costs)	D-1			
		Price	Depreciation method (e.g.	Number of months	Rate of use for the action (100% or	Total	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is
			36 month or 60 month)	allocated to the action	less if used also for other purposes)	(EUR)	WP	needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,0		0,00		0,00		
	2 [Equipment short name]	0,0		0,00		0,00		
	3 [Equipment short name]	0,0	0 ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				To	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)				
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,0	0	0,00	0%	0,00		
	2 [Equipment short name]	0,0	0	0,00	0%	0,00		
	3 [Equipment short name]	0,0	0 ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
					ental and leasing	0,00		
				Total equip	ment for this WP			
WORK PACKAGE 7	WP 7_TELEMONITORING							I .
	C.2.1 Purchase (depreciation/full cost)							
				Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d d	e =(c/b *d) * a		
							1	
	1 [Equipment short name]	0,0	0 0	0,00	0%	0,00		
	1 [Equipment short name] 2 [Equipment short name]	0,0	0 0	0,00 0,00 Can be used only if full cost o	0%			

				T	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)						Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202
				Costs (actual costs)				
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the			
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		а	b	С	d d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Т	Total depreciation			
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)		I		
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%			
	2 [Equipment short name]	0,00	ATTENITIONI	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
				Total equ	ipment (all WPs)	0,00		
C.3 Other goods, works and service	es							
WORK PACKAGE 1	WP1_COORDINATION							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)							
	3 Audit fees (CFS)							
	3 Audit lees (CF3)	0,00						

		4 Project evaluation	0,00		
Total goods, works and services for this VP				O Assoc	nated with document Ref. Ares(2022)6416201 - 16/09/202
Total goods, works and services for this WP					
MONE PACKAGE 2   W2_DISSEMINATION   Case					
Case   Associated and association of a control of and association of a control of and association of a control of and association of associ	AGE 2 WP2_	WP2_DISSEMINATION	· .		
Consumables				packages? YES/NO and which	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
Information & publications 0,00 Other expenses  I PR cell 0,00 Other expenses  I PR cell 0,00 Other expenses  I PR cell 1, Autor these (755 Och 0,00 Other expenses of the following gasariters) 0,00 Other expenses of the following publication of the	Consu	Consumables	0,00		
Other expenses   1 PR cost   0,00	Confe	Conferences, seminars, workshops, trainings & events	0,00		
1 UPK costs	Inform	Information & publications	0,00		
2 Balik fees (pre-financing quarantee)	Other	Other expenses			
A Motification (Control control of Control control control of Control control control of Control control control control of Control control control control of Control cont		1 IPR costs	0,00		
A Project evaluation 0.00  [S short name other] 0.00  [G short name other] 0.00  WORK PACKAGE 3  WP3_EVALUATION  Coass (actual costs)  Consumables  Consumables  Conferences, seminars, workshops, trainings & events 0.00  Information & publications  Other expenses  1 IPK costs  1 IPK costs  1 IPK costs  1 IPK costs  (a S dudit frees (2/5)) 0.00  Total goods, works and services for this WP  0,00  WORK PACKAGE 4  WP4_SUSTAINABILITY  Cocsts (actual costs)  Also part of other work peakages? YES/RO and which is peakag		2 Bank fees (pre-financing guarantee)	0,00		
System to smell college   System to smell		3 Audit fees (CFS)	0,00		
Consumbles   Con		4 Project evaluation	0,00		
Total goods, works and services for this WP 0,00  WORK PACKAGE 3 WP3_EVALUATION  Costs (Actual costs)  Consumables Conferences, seminars, workshops, trainings & events 10,00 Information & publications  Other expenses  11PR costs 0,00  11PR costs 0,00  2 Bank fees (pre-financing guarantee) 4 Project evaluation 0,00  15 short name other) 0,00  15 short name other) 16 short name other) 16 short name other) 17 coats (actual costs) 18 short name other) 18 short name other) 19 short name other vox name of the work packages* VEXNO and within are needed; types of goods services name other within are needed; types of goods services name other work name other work name other within are needed; types of goods services name other work name other work name other within are needed; types of goods services name other work name other work name other within are needed; types of goods services name other work name o		[5 short name other]	0,00		
WORK PACKAGE 3  WP3_EVALUATION  Costs (actual costs)  Consumables Conferences, seminars, workshops, trainings & events Linformation & publications  Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation 0,00  1 (5 short name other) (5 short name other) (6 short more other)  Total goods, works and services for this WP  WP4_SUSTAINABILITY  Costs (actual costs)  Also part of other work packages / YES/NO and which with packages / YES/NO and which which are needed; types of goods services ne		[6 short name other]	0,00		
Consumables Consumables Conferences, seminars, workshops, trainings & events  1 IPR costs 0,00 2 Bank fees (pre-finencing guarentee) 2 Bank fees (pre-finencing guarentee) 4 Project evaluation 0,00 2 Sank fees (pre-finencing duarentee) 0,00 4 Project evaluation 0,00 5 Short name other 0 (5 short name other) 0,00 0 (6 short name other) 0,00 0 (7 short name other) 0,00 0 (8 short name other) 0,00 0 (9 short name other) 0,00 (9		Total goods, works and services for this WP	0,00		
Consumables	AGE 3 WP3_	WP3_EVALUATION			
Conferences, seminars, workshops, trainings & events 0,00 Information & publications 0,00 Other expenses  1 IPR costs 0,00 2 Bank fees (pre-financing guarantee) 0,00 4 Project evaluation 0,00 [5 short name other] 0,00 [6 short name other] 0,00 [6 short name other] 0,00 WORK PACKAGE 4  WP4_SUSTAINABILITY  Costs (actual costs) Also part of other work packages? YES,NO and which VP				packages? YES/NO and which	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
Information & publications 0,00  Other expenses  1 IPR costs 0,00 2 Bank fees (pre-financing guarantee) 0,00 4 Project evaluation 0,00 [5 short name other] 0,00 [6 short name other] 0,00  Total goods, works and services for this WP 0,00  WORK PACKAGE 4  WP4_SUSTAINABILITY  Costs (actual costs)  Also part of other work packages? VES/NO and which are needed; types of goods services	Consu	Consumables	0,00		
Other expenses  1 IPR costs 0,00 2 Bank fees (pre-financing guarantee) 0,00 3 Audit fees (CFS) 0,00 4 Project evaluation 0,00 [5 short name other] 0,00 [6 short name other] 0,00  Total goods, works and services for this WP 0,00  WORK PACKAGE 4  WP4_SUSTAINABILITY  Costs (actual costs) Also part of other work packages? YES/NO and which WP Description of tasks/activities for which the are needed; types of goods services ne	Confer	Conferences, seminars, workshops, trainings & events	0,00		
1 IPR costs 0,00 2 Bank fees (pre-financing guarantee) 0,00 3 Audit fees (CFS) 0,00 4 Project evaluation 0,00 [5 short name other] 0,00 [6 short name other] 0,00 Total goods, works and services for this WP 0,00  WORK PACKAGE 4  WP4_SUSTAINABILITY  Costs (actual costs) Also part of other work packages? YES/NO and which with are needed; types of goods services ne	Inform	Information & publications	0,00		
2 Bank fees (pre-financing guarantee) 0,00  3 Audit fees (CFS) 0,00  4 Project evaluation 0,00  [5 short name other] 0,00  [6 short name other] 0,00  Total goods, works and services for this WP 0,00  WORK PACKAGE 4 WP4_SUSTAINABILITY  Costs (actual costs) Also part of other work packages? YES/NO and which WP Description of tasks/activities for which the are needed; types of goods services ne	Other	Other expenses			
3 Audit fees (CFS) 0,00 4 Project evaluation 0,00 [5 short name other] 0,00 [6 short name other] 0,00  Total goods, works and services for this WP 0,00  WORK PACKAGE 4 WP4_SUSTAINABILITY  Costs (actual costs) Also part of other work packages? YES/NO and which wp  Description of tasks/activities for which are needed; types of goods services ne		1 IPR costs	0,00		
4 Project evaluation 0,00 [5 short name other] 0,00 [6 short name other] 0,00  Total goods, works and services for this WP 0,00  WORK PACKAGE 4 WP4_SUSTAINABILITY  Costs (actual costs)  Also part of other work packages? YES/NO and which wp are needed; types of goods services needed; ty		2 Bank fees (pre-financing guarantee)	0,00		
[5 short name other] 0,00  [6 short name other] 0,00  Total goods, works and services for this WP 0,00  WORK PACKAGE 4 WP4_SUSTAINABILITY  Costs (actual costs) Also part of other work packages? YES/NO and which WP Description of tasks/activities for which tare needed; types of goods services needed; types of goods se		3 Audit fees (CFS)	0,00		
[6 short name other] 0,00  Total goods, works and services for this WP 0,00  WORK PACKAGE 4 WP4_SUSTAINABILITY  Costs (actual costs)  Also part of other work packages? YES/NO and which are needed; types of goods services n		4 Project evaluation	0,00		
Total goods, works and services for this WP  WORK PACKAGE 4  WP4_SUSTAINABILITY  Costs (actual costs)  Also part of other work packages? YES/NO and which WP  Description of tasks/activities for which tare needed; types of goods services needed; types of		[5 short name other]	0,00		
WORK PACKAGE 4  WP4_SUSTAINABILITY  Costs (actual costs)  Also part of other work packages? YES/NO and which WP  Description of tasks/activities for which tare needed; types of goods services needed; types ne		[6 short name other]	0,00		
Costs (actual costs)  Also part of other work packages? YES/NO and which WP  Description of tasks/activities for which tare needed; types of goods services ne		Total goods, works and services for this WP	0,00		
(actual costs)  packages? YES/NO and which WP  packages? YES/NO and which WP  are needed; types of goods services ne	AGE 4 WP4_	WP4_SUSTAINABILITY	'		
				packages? YES/NO and which	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
Consumables 0,00	Consu	Consumables	0,00		
Conferences, seminars, workshops, trainings & events 0,00	Confe	Conferences, seminars, workshops, trainings & events	0,00		
Information & publications 0,00	Inform	Information & publications	0,00		
Other expenses	Other	Other expenses			
1 IPR costs 0,00		1 IPR costs	0,00		
2 Bank fees (pre-financing guarantee) 0,00		2 Bank fees (pre-financing guarantee)	0,00		
3 Audit fees (CFS) 0,00		3 Audit fees (CFS)	0,00		
4 Project evaluation 0,00		4 Project evaluation	0,00		

	[5 short name other]	0,00		
	[6 short name other]	0,00		Associated with document Ref. Ares(2022)6416201 - 16/09/202
	Total goods, works and services for this WP			
WORK PACKAGE 5	WP 5_TELECONSULTATION			
WORK FACILIZED	W 3_12223013321A113N	Costs	Also part of othe	work
		(actual costs)	packages? YES/NO a WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00	·	
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY			
	CIBERGEORGI	Costs (actual costs)	Also part of othe packages? YES/NO a WP	mork Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00	·	
WORK PACKAGE 7	WP 7_TELEMONITORING			
		Costs (actual costs)	Also part of othe packages? YES/NO a	nwork and which Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		

	[6 short name other]	0,00			
	Total goods, works and services for this WP			Associa	ated with document Ref. Ares(2022)6416201 - 16/09/20
VORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT		<u> </u>		
		Costs (actual costs)		Also part of other work packages? YES/NO and which	Description of tasks/activities for which the goods/servic are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
	Total goods, works and services (all WPs)	0,00			
			Total purchase costs (all WPs) 4.000,00		
			4.000,00		
D. Other cost categorie	2S				
D.1. Financial support to third	parties				
D.1. Financial support to third					
0.1. Financial support to third	parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
.1. Financial support to third	parties WP1_COORDINATION			packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
.1. Financial support to third	parties  WP1_COORDINATION  Financial support to third parties	(actual costs)		packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
0.1. Financial support to third	parties  WP1_COORDINATION  Financial support to third parties  [Support scheme short name]	(actual costs)		packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
0.1. Financial support to third	parties  WP1_COORDINATION  Financial support to third parties  [Support scheme short name]	(actual costs) 0,00 0,00 0,00		packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
D.1. Financial support to third	parties  WP1_COORDINATION  Financial support to third parties  [Support scheme short name]  [Support scheme short name]	(actual costs) 0,00 0,00 0,00		packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)
D.1. Financial support to third	parties  WP1_COORDINATION  Financial support to third parties  [Support scheme short name]  [Support scheme short name]  Total other cost category D.1 for this WP	(actual costs) 0,00 0,00 0,00		packages?	recipients; maximum amount per recipient)
0.1. Financial support to third	parties  WP1_COORDINATION  Financial support to third parties  [Support scheme short name]  [Support scheme short name]  Total other cost category D.1 for this WP  WP2_DISSEMINATION	(actual costs)  0,00  0,00  0,00  Costs		packages? YES/NO and which WP  Also used for other work packages?	recipients; maximum amount per recipient)  Description of support scheme (estimated number of
O.1. Financial support to third	parties  WP1_COORDINATION  Financial support to third parties  [Support scheme short name]  [Support scheme short name]  Total other cost category D.1 for this WP  WP2_DISSEMINATION  Financial support to third parties  [Support scheme short name]	(actual costs)  0,00  0,00  0,00  Costs (actual costs)		packages? YES/NO and which WP  Also used for other work packages?	recipients; maximum amount per recipient)  Description of support scheme (estimated number of
O.1. Financial support to third	parties  WP1_COORDINATION  Financial support to third parties  [Support scheme short name]  [Support scheme short name]  Total other cost category D.1 for this WP  WP2_DISSEMINATION  Financial support to third parties	(actual costs)  0,00  0,00  0,00  Costs (actual costs)  0,00  0,00		packages? YES/NO and which WP  Also used for other work packages?	recipients; maximum amount per recipient)  Description of support scheme (estimated number of
0.1. Financial support to third	parties  WP1_COORDINATION  Financial support to third parties  [Support scheme short name]  [Support scheme short name]  Total other cost category D.1 for this WP  WP2_DISSEMINATION  Financial support to third parties  [Support scheme short name]  [Support scheme short name]	(actual costs)  0,00  0,00  0,00  Costs (actual costs)  0,00  0,00  0,00		packages? YES/NO and which WP  Also used for other work packages?	recipients; maximum amount per recipient)  Description of support scheme (estimated number of
D. Other cost categories D.1. Financial support to third WORK PACKAGE 1  WORK PACKAGE 2	parties  WP1_COORDINATION  Financial support to third parties  [Support scheme short name]  [Support scheme short name]  Total other cost category D.1 for this WP  WP2_DISSEMINATION  Financial support to third parties  [Support scheme short name]	(actual costs)  0,00  0,00  0,00  Costs (actual costs)  0,00  0,00  0,00		packages? YES/NO and which WP  Also used for other work packages?	recipients; maximum amount per recipient)  Description of support scheme (estimated number of

	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00		Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202
	[Support Seneme State Halle]	0,00			
	Total other cost astronous D 4 for this WD				
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY	I			I
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			'
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00		<u>'</u>	
	Total other cost category D.1 for this WP	0,00	'		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00	'		
WORK PACKAGE 7	WP 7_TELEMONITORING				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
					1

	Total other cost category D.1 for this WP	0,00				Ass	ociated with document Ref. Ares(2022)6416201 - 16/09/202
			Total D.1 (all WPs)	0,00			
		Tota	ol other cost categories (all WPs)	0,00			
E. Indirect costs					ı		
		Costs (flat-rate)					
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	26.280,00					
ALL WORK PACKAGES	Flat-rate (%)	7%					
	Total indirect costs	1.839,60					
	Total indirect costs	1.839,60					
			то	TAL COSTS I	PARTICIPANT	28.119,6	0
					·		
		PI	ROJECT INCOME				
EU CONTRIBUTION (GRANT	Γ)						
		Amount (EUR)					
	Total costs	28.119,60					
	Single Funding rate (%)	80%					
	Maximum EU contribution	22.495,68					
	Requested EU contribution	22.495,68					
	EU CONTRIBUTION	22.495,68					
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES							
Revenues							
Income generated by the action							
		Amount (EUR)					Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00					
	Total income generated by the action	0,00					
	Revenues	0,00					
In-kind contributions by th	ird parties						
In-kind contributions by third partie	es						

		Amount (EUR)	Description of the contribution (type of contribution,  Associated with document Her. Ares(2022)6416201 - 16/09/2
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	0,00	
	In-kind contributions	0,00	
Financial contributions	s by third parties		
Financial contributions by thir	rd parties		
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	0,00	
	Financial contributions	0,00	
TOTAL REVENU	UES AND CONTRIBUTIONS BY THIRD PARTIES	0,00	
OWN RESOURCES			
		Amount (EUR)	
	Own resources	5.623,92	
	OWN RESOURCES	5.623,92	
	TOTAL INCOME PARTICIPANT	28.119,60	

## **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Associated	with	document Re	of A	res(2022)	641620	1 -	16/09	/2022

Project number:	101075326
Project acronym:	ECAN
Participant short name:	NCZI
Participant PIC:	906160809

### **COSTS PER WORK PACKAGE**

COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  A.4 SME owners	A 4 SME autrore	B. Subcontracting			C. Purc	nase costs			D. Other cost categories	E. Indirect costs	Total
		costs		C.1 Travel and subsistence			C.3 Other goods, work and services	D.1 Financial support to third parties		Total		
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	с3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	17.280,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		17.280,00
WP5 WP 5_TELECONSULTATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	5.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		5.000,00
TOTAL COSTS PARTICIPANT	22.280,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00	1.839,60	28.119,60

Participant short name:  OIL  Participant PIC:  986222475  ATENTION: This table should be filled out one per participant (beneficiary, affiliated entity)  ATENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.  ATENTIONI White cells mean that you are required to enter data. Blue cells are calculated automatically.  PROJECT COSTS  A. Personnel costs  Type of rate (monthly/criber)  The foot (monthly/criber)  a b c = a * b  Description of project role/activities/responsibilities								Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022		
Project number: 10107536   15 00 231030   16 00 231030   17 00 10 10 10 10 10 10 10 10 10 10 10 10											
Project acromyre:  ###################################	EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)										
Project acromyre:  ###################################											
Perticipant short name:  0.II.  10 886.222475  10 886.222475  10 9	Project number:	101075326							15-09-22 10:59		
PROJECT COSTS  A. PERSONNEL COSTS  A. PERSONNE	Project acronym:	ECAN									
APPROVIDE TIBLE (and are per perilicipant) (pereficiary, efficient early)  ALIENTON III to cold a valid for filed and sure per perilicipant (pereficiary, efficient early)  ALIENTON III to cold adapted and liter ONLY once in this total best comply on the eligibility river of the grant agreement than in part of your cell documents). All proposal single and during great properation, is should contain egitimated cold time of the great agreement than in part of your cell documents). All proposal single and during great properation, is should contain egitimated cold time of the great agreement than in part of your cell documents). All proposal single and during great properation, is should contain egitimated cold time of the great agreement than in part of your cell documents). All proposal single and during great properation, is should contain egitimated cold time of the great agreement than in part of your cell documents). All proposal single and cell of the great agreement than in part of your cell documents). All proposal single and during great properation, is should contain egitimated cold time of the great agreement than in part of your cell documents). All proposal single and during great properation, is should contain egitimated cold time of the great agreement than in part of your cell documents). All proposal single and during great properation, is should contain egitimated and great great agreement than its part of your cell documents). All proposal single and during great properation, is should contain egitimated and great great agreement than its part of your cell great gre	Participant short name:	OIL									
EU PROJECT BUDGET TABLE (PER PARTICIPANT)  FOUR COSTS  A. Personnel costs    PROJECT SUDGET TABLE (PER PARTICIPANT)	Participant PIC:	986222475									
NETURA LOAN: Last each budgeted out own CRL's arce in the labels, for the main RP.  ***********************************	ATTENTION: This table should be fille	ed out one per participant (beneficiary, affiliated entity)									
PROJECT BUDGET TABLE (PER PARTICIPANT)	ATTENTION: This table may ONLY cor	ntain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	is part of your	call documents). At propos	al stage and duri	ng grant preparation	n, it should contain <u>estimated</u>	costs/income. Costs must be estimated in EUR.		
PROJECT BUDGET TABLE (PER PARTICIPANT)   PROJECT COSTS   PRO	ATTENTION! List each budgeted cost it	tem ONLY once in this table, for the main WP.									
A. Personnel costs    Cost   Section   Sect	ATTENTION! White cells mean that you	u are required to enter data. Blue cells are calculated automatically	<b>'.</b>								
A. Personnel costs		EU	PROJECT BUD	GET TAB	SLE (PER PAR	<b>FICIPAN</b>	Γ)				
Costs   Cost			F	PROJECT	COSTS						
Costs   Activation   Costs   Activation   Costs   Activation   Costs	A. Personnel costs										
Type of rate (encount)   All Employees (or aquivalent)   Type of rate (encount)   Type of rate				Costs (ac	tual costs)						
NORK PACKAGE 1   MP1_CORDINATION			Type of rate	Rate	Time (months/other of work on				Description of project role/activities/responsibilities		
A.1 Employees (or equivalent)  Senior experts/advisors/researchers			(monthly/other)	а		c = a * b		WP			
Senior experts/advisors/researchers monthly 0,00 0,00 0,00 0,00 0  Select a staff category monthly 0,00 0,00 0,00 0,00 0  Citate  Citategory 1] monthly 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,	WORK PACKAGE 1	WP1_COORDINATION			·						
Select a staff category monthly 0,00 0,00 0,00 0,00 Category 1] monthly 0,00 0,00 0,00 0,00 Category 2] monthly 0,00 0,00 0,00 0,00 Category 2] monthly 0,00 0,00 0,00 0,00 Category 2] monthly 0,00 0,00 0,00 Category 2] monthly 0,00 0,00 0,00 0,00 Category 2] monthly 0,00 0,00 0,00 Category 2] monthly 0,00 0,00 0,00 0,00 Category 2] monthly 0,00 0,00 0,00 Category 2] monthly 0,00 0,00 0,00 Category 2] monthly 0,00 0,00 0,00 0,00 Category 2] monthly 0,00 0,00 0,00 Category 2] monthly 0,00 0,00 0,00 0,00 Category 2] monthly 0,00 0,00 0,00 Category 2] monthly 0,00 Category 2] monthly 0,00 0,00 Category 2] monthly 0,00 0,00 Category 2] monthly 0,00 Cate		A.1 Employees (or equivalent)									
Other           [category 1]         monthly         0,00         0,00         0,00           Total employees (or equivalent)         0,00         0,00           A.2 + A.3 Natural persons under direct contract and seconded persons           Select a staff category         monthly         0,00         0,00         0           Select a staff category         monthly         0,00         0,00         0         0           Other           [category 1]         monthly         0,0         0,00         0,00         0 <td< td=""><td></td><td>Senior experts/advisors/researchers</td><td>monthly</td><td>0,00</td><td>0,00</td><td>0,00</td><td></td><td></td><td></td></td<>		Senior experts/advisors/researchers	monthly	0,00	0,00	0,00					
[category 1]         monthly         0,00         0,00         0,00           Total employees (or equivalent)         0,00           A.2 + A.3 Natural persons under direct contract and seconded persons           Select a staff category         monthly         0,00         0,00         0,00           Select a staff category         monthly         0,00         0,00         0,00           Other           [category 1]         monthly         0,00         0,00         0,00           [category 2]         monthly         0,00         0,00         0,00           Total natural persons under direct contract and seconded persons         0,00           A.4 SME owners and natural person beneficiaries without salary           SME owners/natural person beneficiaries without salary         daily         0,0         0,00         0,00           Total SME owners and natural person beneficiaries without salary         0,00         0,00         0,00		Select a staff category	monthly	0,00	0,00	0,00					
[category 2] monthly 0,00 0,00 0,00 0,00		Other									
Total employees (or equivalent) 0,00  A.2 + A.3 Natural persons under direct contract and seconded persons  Select a staff category monthly 0,00 0,00 0,00 0,00 Select a staff category monthly 0,00 0,00 0,00 0,00 Select a staff category monthly 0,00 0,00 0,00 0,00 Select a staff category 1] monthly 0,00 0,00 0,00 0,00 Select a staff category 2] monthly 0,00 0,00 0,00 0,00 Select monthly 0,00 Select monthly 0,00 0,00 Select monthly 0,00 Select		[category 1]	monthly	0,00	0,00	0,00					
A.2 + A.3 Natural persons under direct contract and seconded persons  Select a staff category monthly 0,00 0,00 0,00 0,00 Select a staff category monthly 0,00 0,00 0,00 0,00 Select a staff category monthly 0,00 0,00 0,00 0,00 Select a staff category 1] monthly 0,00 0,00 0,00 0,00 Select a staff category 2] monthly 0,00 0,00 0,00 0,00 Select a staff category 2] monthly 0,00 0,00 0,00 0,00 Select a staff category 2] monthly 0,00 0,00 0,00 Select a staff category 2] monthly 0,00 0,00 0,00 Select a staff category 2] monthly 0,00 0,00 0,00 Select a staff category 2] monthly 0,00 0,00 0,00 Select a staff category 2] monthly 0,00 0,00 0,00 Select a staff category 2] monthly 0,00 0,00 0,00 Select a staff category 2] monthly 0,00 0,00 0,00 Select a staff category 2] monthly 0,00 0,00 0,00 Select a staff category 2] monthly 0,00 0,00 0,00 Select a staff category 2] monthly 0,00 0,00 0,00 Select a staff category 2] monthly 0,00 0,00 0,00 Select a staff category 2] monthly 0,00 0,00 0,00 Select a staff category 2] monthly 0,00 0,00 0,00 Select a staff category 2] monthly 0,00 0,00 0,00 Select a staff category 2] monthly 0,00 0,00 0,00 Select a staff category 2] monthly 0,00 0,00 0,00 Select a staff category 2] monthly 0,00 0,00 Select a staff category 2] monthly 0,00 0,00 0,00 Select a staff category 2] monthly 0,00 0,00 Select a staff category 2] monthly 0,00 0,00 Select a staff category 2] monthly 0,00 Select a staff category 2] mon		[category 2]	monthly	0,00	0,00	0,00					
Select a staff category monthly 0,00 0,00 0,00 0,00 Select a staff category monthly 0,00 0,00 0,00 0,00 0,00 0,00 Other  [category 1] monthly 0,00 0,00 0,00 0,00 Category 2] monthly 0,00 0,00 0,00 0,00 Other  Total natural persons under direct contract and seconded persons 0,00 Other Oth				Total emp	oloyees (or equivalent)	0,00					
Select a staff category monthly 0,00 0,00 0,00 0,00 Other  [category 1] monthly 0,00 0,00 0,00 O,00 O,00 O,00 O,00 O,0		A.2 + A.3 Natural persons under direct contract and secon	ded persons		'						
Other  [category 1] monthly 0,00 0,00 0,00 [category 2] monthly 0,00 0,00 0,00 0,00 0,00 0,00 [category 2] monthly 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,		Select a staff category	monthly	0,00	0,00	0,00					
[category 1] monthly 0,00 0,00 0,00 [category 2] monthly 0,00 0,00 0,00 0,00 0,00		Select a staff category	monthly	0,00	0,00	0,00					
[category 2] monthly 0,00 0,00 0,00 0,00		Other		'							
Total natural persons under direct contract and seconded persons  A.4 SME owners and natural person beneficiaries without salary  SME owners/natural person beneficiaries without salary  Total SME owners and natural person beneficiaries without salary  0,00  0,00  0,00  0,00  0,00		[category 1]	monthly	0,00	0,00	0,00					
A.4 SME owners and natural person beneficiaries without salary  SME owners/natural person beneficiaries without salary  Total SME owners and natural person beneficiaries without salary  0,00  0,00  0,00  0,00		[category 2]	monthly	0,00	0,00	0,00					
SME owners/natural person beneficiaries without salary  daily  0,00  0,00  Total SME owners and natural person beneficiaries without salary  0,00  0,00		Tota	l natural persons under d	direct contract	and seconded persons	0,00					
Total SME owners and natural person beneficiaries without salary 0,00		A.4 SME owners and natural person beneficiaries without	salary								
		SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00					
		Tota	I SME owners and natura	l person benef	ficiaries without salary	0,00					
				Total	personnel for this WP						

WORK PACKAGE 2	WP2_DISSEMINATION											
	A.1 Employees (or equivalent)  Associated with document Ref. Ares(2022)6416201 - 16/09/202											
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	Total employees (or equivalent) 0,00											
	A.2 + A.3 Natural persons under direct contract and seconded persons											
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	Tot	al natural persons under o	direct contract and se	conded persons	0,00		·					
	A.4 SME owners and natural person beneficiaries without	salary										
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Tot	al SME owners and natura	al person beneficiaries	s without salary	0,00	'						
			Total persor	nnel for this WP	0,00							
WORK PACKAGE 3	WP3_EVALUATION											
	A.1 Employees (or equivalent)											
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
			Total employees	(or equivalent)	0,00							
	A.2 + A.3 Natural persons under direct contract and seconded persons											
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	Total natural persons under direct contract and seconded persons 0,00											
	A.4 SME owners and natural person beneficiaries without salary											
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Tot	al SME owners and natura	0,00									
	Total personnel for this WP 0,00											
ORK PACKAGE 4	WP4_SUSTAINABILITY											
	A.1 Employees (or equivalent)											
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							

	Other										
	[category 1]	monthly	0,00	0,00	0,00		Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	[category 2]	monthly	0,00	0,00	0,00						
	[category 2]	monthly		oloyees (or equivalent)	0,00						
	A 2 L A 2 Natural never and add direct contract and cons	adad nassasa	0,00								
	A.2 + A.3 Natural persons under direct contract and secon			0.00							
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other		T I								
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
		nl natural persons under o	direct contract	and seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	al SME owners and natura	al person benef	ficiaries without salary	0,00						
			Tota	personnel for this WP	0,00						
WORK PACKAGE 5	WP 5_TELECONSULTATION										
	A.1 Employees (or equivalent)										
	Senior experts/advisors/researchers	monthly	5.515,00	6,00	33.090,00	Yes, WP7	Manages the overall content of the JA as Scientific Coordinator, coordinates all experts and scientific content of the JA, CV attached.				
	Senior experts/advisors/researchers	monthly	2.037,00	3,60	7.333,20	Yes, WP7	Manages the specific content of the JA in head and neck cancer in charge of including patients and doing activities according to study protocol				
	Senior experts/advisors/researchers	monthly	3.720,00	4,15	15.438,00	Yes, WP7	Manages the specific content of the JA in head and neck cancer in charge of including patients and doing activities according to study protocol				
	Junior experts/advisors/researchers	monthly	4.022,00	2,95	11.864,90	Yes, WP7	Manages the specific content of the JA in head and neck cancer in charge of including patients and doing activities according to study protocol				
	Other										
	psycholongist	monthly	4.924,00	1,30	6.401,20	Yes, WP7	Manage the psycho-oncological support in patients				
	study nurse	monthly	3.137,00	4,20	13.175,40	Yes, WP7	manages administrative requirements for the JA regarding patients, coordinates meetings and events, patients visits in charge of CRF inputs.				
			Total emp	87.302,70							
	A.2 + A.3 Natural persons under direct contract and secon	nded persons									
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	nl natural persons under o	direct contract	and seconded persons	0,00	'	'				
	A.4 SME owners and natural person beneficiaries without	salary		<u> </u>							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	I SME owners and natura	al person benef	0,00							
			Tota	87.302,70							
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY										
	A.1 Employees (or equivalent)										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						

	Other												
	[category 1]	monthly	0,00	0,00	0,00		O Asso	ciated with document Ref. Ares(2022)6416201 - 16/09/202					
	[category 2]	, , , , , , , , , , , , , , , , , , ,	0,00	0,00	0,00								
	[category 2]	monthly											
	Total employees (or equivalent) 0,00  A.2 + A.3 Natural persons under direct contract and seconded persons												
							I						
	Select a staff category	monthly	0,00	0,00	0,00								
	Select a staff category	monthly	0,00	0,00	0,00								
	Other	I					I	T					
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
	Total natural persons under direct contract and seconded persons 0,00												
	A.4 SME owners and natural person beneficiaries without salary												
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00								
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00								
			Total	personnel for this WP	0,00								
WORK PACKAGE 7	WP 7_TELEMONITORING												
	A.1 Employees (or equivalent)												
	Senior experts/advisors/researchers	monthly	4.000,00	4,00	16.000,00		Yes, WP5	Manage the psycho-oncological support in patients Task 7.3 Telemonitoring Pilot test - System setup - local technical coordination					
	Junior experts/advisors/researchers	monthly	3.000,00	2,00	6.000,00		Yes, WP5	manages administrative requirements for the JA regarding patients, coordinates meetings and events, patients visits in charge of CRF inputs. Task 7.2 Monitoring System Design & Development - System setup - local technical coordination					
	Other												
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
			22.000,00										
	A.2 + A.3 Natural persons under direct contract and seconded persons												
	Select a staff category	monthly	0,00	0,00	0,00								
	Select a staff category	monthly	0,00	0,00	0,00								
	Other		'	'			'						
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
	Tota	al natural persons under d	0,00		'								
	A.4 SME owners and natural person beneficiaries without salary												
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00								
	Tota	0,00											
			Total	personnel for this WP	22.000,00								
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT			'									
	A.1 Employees (or equivalent)												
	Senior experts/advisors/researchers	monthly	4.000,00	1,00	4.000,00		Yes, WP 5 & 7	Manages the overall content of the JA as Scientific Coordinator, coordinates all experts and scientific content of the JA,					
	Select a staff category	monthly	0,00	0,00	0,00								
	Other			<u> </u>									
	[category 1]	monthly	0,00	0,00	0,00								
		I .					1	- I					

						T	T
	[category 2]	monthly	0,00		0,00	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
			Total emp	ployees (or equivalent)	4.000,00	7,00001	atod with document from 7 th document from 10,000,202
	A.2 + A.3 Natural persons under direct contract and secon	ded persons					
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tota	l natural persons under d	lirect contract	and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	I SME owners and natura	l person bene	ficiaries without salary	0,00		
			Tota	I personnel for this WP	4.000,00		
			Total	personnel (all WPs)	113.302,70		
B. Subcontracting costs							
Di Subconti acting costs							
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00	-				
	Total subcontracting for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION		I				
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00	-				
	Total subcontracting for this WP						
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00	-				
	Total subcontracting for this WP						I
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00	-				
	Total subcontracting for this WP						I.
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND	0,00					
WORK PACKAGE 0	CYBERSECURITY	0.00					
	1 [Subcontract short name]	0,00	-				
	2 [Subcontract short name]	0,00					

	Total subcontracting for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING		I .			Asso	ociated with document Ref. Ares(2022)6416201 - 16/09/20
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
WORK PACKAGE 8		0.00					
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
			Total subc	ontracting (all WPs)	0,00		
C. Purchase costs				<u> </u>			
C.1 Travel and subsistence							
		Costs					Description (e.g. international/not international; place o
		(actual costs)		Costs (unit cost)		Also part of other work packages?	activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will b
			Amount per unit	Number of units	Total ( EUR)	YES/NO and which WP	covered); transport means; average price per person; subsistence costs/daily allowances)
WORK PACKAGE 1	WP1_COORDINATION				( 2011)		Subsistence costs/duily dilovidinees/
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Troval code	0.00	450,00	4,00	1 200 00	NO.	travel for 2 people attending the kick of and final
	Travel costs	0,00	450,00	4,00	1.800,00	NO	conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants
	Accomodation costs	0,00	300,00	4,00	1.200,00	NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Subsistence costs	0,00	250,00	4,00	1.000,00	NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	1.800,00					
	Total accomodation costs for this travel	1.200,00					
	Total subsistence costs for this travel	1.000,00					
	Total travel	4.000,00					
	Total travel costs for this WP	1.800,00					
	Total accomodation costs for this WP	1.200,00					
	Total subsistence costs for this WP	1.000,00					
	Total travel for this WP	4.000,00					
WORK PACKAGE 2	WP2_DISSEMINATION	41000,00					
	1 [Travel short name]						
	Speakers						

	Travel costs	0,00	0,00	0,00	0,00	Associ	iated with document Ref. Ares(2022)6416201 - 16/09/2022
	Accomodation costs	0,00	0,00	0,00	0,00	ASSOC	nated with document Her. Ares(2022)6416201 - 16/09/2022
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00		,			
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION	I					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel	'					
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants	<u> </u>					
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY	0,00					
	1 [Travel short name]						

	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		Associated with document Ref. Ares(2022)6416201 - 16/09/202
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION  1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs		0,00				
	Subsistence costs		0,00		0,00		
	Personnel	97.1	3,73	,,,,	.,,,,		
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs		0,00		0,00		
	Subsistence costs		0,00		0,00		
	Participants			l			
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					·
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total subsistence costs for this WF	-7					

WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY								
	1 [Travel short name]						Associa	ated with document Ref. Ares(2022)6416	5201 - 16/09/2
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	0,00	0,00	0,00				,
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants	·							
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accomodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00		'					
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
WORK PACKAGE 7	WP 7_TELEMONITORING								
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accomodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accomodation costs for this WP	0,00							

	Total subsistence costs for this WP	0,0	00					
	Total travel for this WP	0,0	00				Associ	ated with document Ref. Ares(2022)6416201 - 16/09/20
VORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT		- 1					
	1 [Travel short name]							
	Speakers					1		
	Travel costs	0,0	0,00	0,00	0,00			
	Accomodation costs	0,0	0,00	0,00	0,00			
	Subsistence costs	0,0	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,0	0,00	0,00	0,00			
	Accomodation costs	0,0	0,00	0,00	0,00			
	Subsistence costs	0,0	0,00	0,00	0,00			
	Participants			'	I	1		
	Travel costs	0,0	0,00	0,00	0,00			
	Accomodation costs							
	Subsistence costs							
	Total travel costs for this travel							
	Total accomodation costs for this travel							
	Total subsistence costs for this travel							
	Total travel							
	Total travel costs for this WP	-						
	Total accomodation costs for this WP	-						
	Total subsistence costs for this WP							
	Total travel for this WP	-						
	Total travel for this we	0,0	10					
			Tota	al travel costs (all WPs)	1.800,00			
			Tatal		4 200 00			
			lotal	accomodation (all WPs)	1.200,00			
			Tota	al subsistence (all WPs)	1.000,00			
			Total travel an	d subsistence (all WPs)	4.000,00			
					41000,00			
C.2 Equipment								
WORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the	I	_	
		Price	method (e.g. 36 month or 60	Number of months allocated to the action	action (100% or less if used also for	Total	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment i needed
		а	month)	C C	other purposes)	e =(c/b *d) * a	WP	needed.
	1 [Equipment short name]	d 0,(		0,00				
	2 [Equipment short name]	0,0		0,00				
	3 [Equipment short name]	0,0	ATTENITIONII	Can be used only if full cost of		0,00		
				agreement To	tal depreciation			
	C.2.2 Rental and leasing (rate of use/full cost)				aspicalation	5,00		
	Ciziz itelital and leasing (rate of use/full cost)			Costs (actual costs)				

		Monthly rent/fee	Number of m	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO NP	iated with document Heri Nies 2022/641620 fq.416709/262
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,	.00	0,00	0%	0,00		
	2 [Equipment short name]	0,	00,	0,00	0%	0,00		
	3 [Equipment short name]	0,	,00 ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
					ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 2	WP2_DISSEMINATION						'	
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the			
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d d	e =(c/b *d) * a		
	1 [Equipment short name]	0,	00,	0,00	0%	0,00		
	2 [Equipment short name]	0,	00,	0,00		0,00		
	3 [Equipment short name]	0,	,00 ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
					otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)						1	
				Costs (actual costs)				
		Monthly rent/fee	Number of m	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,	.00	0,00	0%	0,00		
	2 [Equipment short name]	0,	00,	0,00	0%	0,00		
	3 [Equipment short name]	0,	,00 ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 3	WP3_EVALUATION							'
	C.2.1 Purchase (depreciation/full cost)							
				Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,	00,	0,00	0%	0,00		
	2 [Equipment short name]	0,	00,	0,00		0,00		
	3 [Equipment short name]	0,	,00 ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				To	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)				
		Monthly rent/fee	Number of m	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,	.00	0,00	0%	0,00		
	2 [Equipment short name]		.00	0,00	0%	0,00	1	I .

	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00	Assoc	lated with document Ref. Ares(2022)6416201 - 16/09/202
				Total equip	ment for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d d	e =(c/b *d) * a	•	
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	option in the grant	0,00		
				To	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
			l	Costs (actual costs)	1	I		
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%			
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION	Can be used only if full cost of agreement	ppuon in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the			
		Price a	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR) e =(c/b *d) * a	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	1 [Equipment short name]	0,00		0,00				
	2 [Equipment short name]	0,00		0,00				
	3 [Equipment short name]	0,00	ATTENTION	Can be used only if full cost o		0,00		
		.,		agreement	otal depreciation			
	C.2.2 Rental and leasing (rate of use/full cost)					3,00		
	C.2.2 Kental and leasing (rate of use/full cost)			Costs (actual costs)				
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%			
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	ppuon in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							

				Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of oth packages? YES/NO and which WP	at <b>ed with tho cument Flee</b> t i Attes (2022) field 6/20 Equil 6/09/1992 needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
			1		otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)						ı	
				Costs (actual costs)				
		Monthly rent/fee	Number of mo	inths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING							
	C.2.1 Purchase (depreciation/full cost)							
				Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 60 month)		Rate of use for the action (100% or less if used also for other purposes)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Smart Watch	a 3.400,00	) b	c 12,00	d 100%	e =(c/b *d) * a  3.400,00		17 smart watch@ 200 Euro - buy the 2nd year
	2 [Equipment short name]	0,00	ATTENTION	0,00 Can be used only if full cost of		· ·		
	3 [Equipment short name]	0,00	)	agreement		0,00		
				To	otal depreciation	3.400,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)	Rate of use for the			
		Monthly rent/fee	Number of mo	nths of use for the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00  Can be used only if full cost of the	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTIONS	agreement	priori iii the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	3.400,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
		Drica	Depreciation method (e.g.	Costs (actual costs)  Number of months	Rate of use for the action (100% or	Total	Also part of other work	Description of tasks/activities for which the equipment is
		Price	36 month or 60 month)		less if used also for other purposes)		packages? YES/NO and which WP	needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		

3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost of agreement	option in the grant	0,00		
			otal depreciation	0,00	Assoc	lated with document Ref. Ares(2022)6416201 - 16/09/202
C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)	D. L. C. C. II			
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	С	d= a*b*c		
1 [Equipment short name]	0,00		0%	<u> </u>		
2 [Equipment short name]	0,00	ATTENTIONI Can be used only if full cost of	0%			
3 [Equipment short name]	0,00	agreement		0,00		
			ental and leasing	<u> </u>		
		Total equip	ment for this WP	0,00		
		Total equi	ipment (all WPs)	3.400,00		
C.3 Other goods, works and services						
WORK PACKAGE 1 WP1_COORDINATION						
	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
Consumables	0,00					
Conferences, seminars, workshops, trainings & events	0,00					
Information & publications	0,00					
Other expenses						
1 IPR c	osts 0,00					
2 Bank fees (pre-financing guaran	tee) 0,00					
3 Audit fees (0	O,00					
4 Project evalua	tion 0,00					
[5 short name of	her] 0,00					
[6 short name ot	ner] 0,00					
Total goods, works and services for this	WP 0,00					
WORK PACKAGE 2 WP2_DISSEMINATION						
	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
Consumables	0,00					
Conferences, seminars, workshops, trainings & events	0,00					
Information & publications	0,00					
Other expenses						
1 IPR c	osts 0,00					
2 Bank fees (pre-financing guaran	0,00					
3 Audit fees (	0,00					
4 Project evalua	0,00					
[5 short name ot	ner] 0,00					
[6 short name ot	ner] 0,00					
Total goods, works and services for this	WP 0,00					

WORK PACKAGE 3	WP3_EVALUATION			
		Costs (actual costs)	Also part of oth Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202 Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
		(actual costs)	WP	are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP			ı
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND			
	CYBERSECURITY			

		Costs (actual costs)	Also package	p part of other work ges? YES/NO and which WP Associat	Description of tasks/activities for which the goods/service
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses	,			
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP				
VORK PACKAGE 7	WP 7_TELEMONITORING	·			
	<u> </u>	Costs (actual costs)	Also package	o part of other work ges? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	·			
		Costs (actual costs)	Also package	o part of other work ges? YES/NO and which WP	Description of tasks/activities for which the goods/servic are needed; types of goods services needed; how mucl
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)				
	4 Project evaluation				
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP				
	Total goods, works and services (all WPs)	0,00			

			Total purchase costs (all WPs)	7.400,00	_	
			,	71100,00	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
D. Other cost categoric	es 					
D.1. Financial support to third	d parties					
WORK PACKAGE 1	WP1_COORDINATION					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00		,		
WORK PACKAGE 2	WP2_DISSEMINATION					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 3	WP3_EVALUATION					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[outpoint statement of the first of the firs	5,00			1	

							1
	[Support scheme short name]	0,00				O Associa	   iated with document Ref. Ares(2022)6416201 - 16/09/202
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	Financial support to third parties	Costs (actual costs)					Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
			Total D.1 (all WPs)	0,00			
		Tota	ol other cost categories (all WPs)	0,00			
E. Indirect costs							
		Costs (flat-rate)					
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	120.702,70					
ALL WORK PACKAGES	Flat-rate (%)	7%					
	Total indirect costs	8.449,19					
	Total indirect costs	8.449,19					
			то	TAL COSTS I	PARTICIPANT	129.151,89	

			○ Associa	ated with document Ref. Ares(2022)6416201 - 16/09/202
		PI	ROJECT INCOME	
EU CONTRIBUTION (GRANT	Γ)			
		Amount (EUR)		
	Total costs	129.151,89		
	Single Funding rate (%)	80%		
	Maximum EU contribution	103.321,51		
	Requested EU contribution	103.321,51		
	EU CONTRIBUTION	103.321,51		
REVENUES AND CONTRIBU	TIONS BY THIRD PARTIES			
Revenues				
Income generated by the action				
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
	Revenues	0,00		
In-kind contributions by th	ird parties			
In-kind contributions by third partie	es			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	0,00		
	In-kind contributions	0,00		
Financial contributions by	third parties			
Financial contributions by third part	ies			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00		
	Total financial contributions	0,00		
	Financial contributions	0,00		
TOTAL REVENUES	AND CONTRIBUTIONS BY THIRD PARTIES	0,00		
OWN RESOURCES				

Own resources	Amount (EUR) 25.830,38		Associated with document Ref. Ares(2022)64			
OWN RESOURCES	25.830,38					
TOTAL INCOME PARTICIPANT	129.151,89					

## **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Associated with document Ref	Ares(2022)6416201 - 16/09/2022	

Project number:	101075326					
Project acronym:	ECAN					
Participant short name:	OIL					
Participant PIC:	986222475					

CONS	CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
	COSTS PER WORK PACKAGE												
B. Subcontracting		C. Purchase costs  D. Other cost categories  E. Indirect costs											
costs	C.1 Travel and subsistence	L Travel and C.1 Travel C.1 Accompidation C.1 Subsistence C.2 Equipment C.3 Other goods, D.1 Financial support to											
								e = flat-rate * (a1 + a2 + a3 + a5 + b [+					

	A.1 Employees A.2 + A.3 Natural persons	A 4 CME	B. Subcontracting							D. Other cost categories	E. Indirect costs	Total
	under direct contract and seconded persons	A.4 SME owners	costs	C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		Total
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	c3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_TELECONSULTATION	87.302,70	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		87.302,70
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	22.000,00	0,00	0,00	0,00	0,00	0,00	0,00	3.400,00	0,00	0,00		25.400,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	4.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		4.000,00
TOTAL COSTS PARTICIPANT	113.302,70	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	3.400,00	0,00	0,00	8.449,19	129.151,89

							Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022		
	EU GRA	NTS DETAILE	D BUDGE	T TABLE (AC	rion GRA	ANTS)				
Project number:	101075326							15-09-22 11:07		
Project acronym:	ECAN									
Participant short name:	PASYKAF									
Participant PIC:	906160809									
ATTENTION: This table should be filled	out one per participant (beneficiary, affiliated entity)									
ATTENTION: This table may ONLY cont	tain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	is part of your	call documents). At propos	al stage and durir	ng grant preparation	n, it should contain <u>estimated</u>	costs/income. Costs must be estimated in EUR.		
ATTENTION! List each budgeted cost ite	m ONLY once in this table, for the main WP.									
ATTENTION! White cells mean that you a	are required to enter data. Blue cells are calculated automatically	<i>'</i> .					I			
	EU	DDOIECT DUD	CET TAR	LE (DED DAD	FTCTDANI	-\				
	EU	PROJECT BUD	GET TAB	SLE (PER PAR	ITCIPANI	)				
PROJECT COSTS										
A. Personnel costs										
			Costs (act	tual costs)						
		Type of rate (monthly/other)	Rate (amount)	(months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities		
		(,,,	a	b	c = a * b					
WORK PACKAGE 1	WP1_COORDINATION									
	A.1 Employees (or equivalent)									
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other									
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
			Total emp	loyees (or equivalent)	0,00					
	A.2 + A.3 Natural persons under direct contract and secon	ded persons								
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other						I			
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
		l natural persons under d	lirect contract	and seconded persons	0,00					
	A.4 SME owners and natural person beneficiaries without									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00					
	Tota	I SME owners and natura			0,00					
			Total	personnel for this WP	0,00					

WORK PACKAGE 2	WP2_DISSEMINATION						_						
	A.1 Employees (or equivalent)						Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202					
	Select a staff category	monthly	0,00	0,00	0,00								
	Select a staff category	monthly	0,00	0,00	0,00								
	Other												
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
			Total emp	loyees (or equivalent)	0,00								
	A.2 + A.3 Natural persons under direct contract and secon	nded persons											
	Select a staff category	monthly	0,00	0,00	0,00								
	Select a staff category	monthly	0,00	0,00	0,00								
	Other												
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
	Tota	Total natural persons under direct contract and seconded persons 0,00											
	A.4 SME owners and natural person beneficiaries without salary												
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00								
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00								
			Total	personnel for this WP	0,00								
WORK PACKAGE 3	WP3_EVALUATION												
	A.1 Employees (or equivalent)												
	Select a staff category	monthly	0,00	0,00	0,00								
	Select a staff category	monthly	0,00	0,00	0,00								
	Other												
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
			Total emp	loyees (or equivalent)	0,00								
	A.2 + A.3 Natural persons under direct contract and seconded persons												
	Select a staff category	monthly	0,00	0,00	0,00								
	Select a staff category	monthly	0,00	0,00	0,00								
	Other												
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
	Tota	al natural persons under d	irect contract	and seconded persons	0,00								
	A.4 SME owners and natural person beneficiaries without	salary											
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00								
	Tota	al SME owners and natura	l person benef	0,00									
	Total personnel for this WP 0,00												
WORK PACKAGE 4	WP4_SUSTAINABILITY												
	A.1 Employees (or equivalent)												
	Select a staff category	monthly	0,00	0,00	0,00								
	Select a staff category	monthly	0,00	0,00	0,00								

Other												
[category 1]	monthly	0,00	0,00	0,00	Ass	sociated with document Ref. Ares(2022)6416201 - 16/09/202						
[category 2]	monthly	0,00	0,00	0,00								
[category 2]			ployees (or equivalent)	0,00								
A.2 + A.3 Natural persons under direct contract and	seconded nersons	Total Cilip	noyees (or equivalent)	0,00								
Select a staff category	monthly	0,00	0.00	0,00								
			0,00									
Select a staff category	monthly	0,00	0,00	0,00								
Other												
[category 1]	monthly	0,00	0,00	0,00								
[category 2]	monthly	0,00	0,00	0,00								
	Total natural persons under	direct contract	and seconded persons	0,00								
A.4 SME owners and natural person beneficiaries wit	hout salary											
SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00								
	Total SME owners and natura	al person benef	ficiaries without salary	0,00								
		Total	personnel for this WP	0,00								
WORK PACKAGE 5 WP 5_TELECONSULTATION												
A.1 Employees (or equivalent)												
Senior experts/advisors/researchers	monthly	3.500,00	9,00	31.500,00	YES; WP 7 and 8	Patient Support, Telemonitoring, System Development, Edu						
Select a staff category	monthly	0,00	0,00	0,00								
Other	Other											
[category 1]	monthly	0,00	0,00	0,00								
[category 2]	monthly	0,00	0,00	0,00								
		Total emp	oloyees (or equivalent)	31.500,00		'						
A.2 + A.3 Natural persons under direct contract and	seconded persons											
Senior experts/advisors/researchers	monthly	6.000,00	0,00	0,00								
Select a staff category	monthly	0,00	0,00	0,00								
Other			I									
[category 1]	monthly	0,00	0,00	0,00								
[category 2]	monthly	0,00		0,00								
	Total natural persons under			0,00								
A.4 SME owners and natural person beneficiaries wit			, , , , , , , , , , , , , , , , , , ,	5,55								
SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00								
STILE STREETS, MALEITAL PERSON BEHINDAL SAILALY	Total SME owners and natura			0,00								
	. Juli Jile Owners and nature		personnel for this WP	31.500,00								
WP6_LEGAL, ETHICAL FRAMEWORK AND		Total	personner for tills WP	31.500,00								
CYBERSECURITY												
A.1 Employees (or equivalent)		0.533.31										
Senior experts/advisors/researchers	monthly	3.500,00	0,00	0,00								
Select a staff category	monthly	0,00	0,00	0,00								
Other												
[category 1]	monthly	0,00	0,00	0,00								
[category 2]	monthly	0,00	0,00	0,00								
		Total emp	oloyees (or equivalent)	0,00								

	A.2 + A.3 Natural persons under direct contract and seconded persons  Associated with document Ref. Ares(2022)6416201 - 16/09/2022												
	Select a staff category	monthly	0,00	0,00	0,00		Assoc	nated with document Hef. Ares(2022)6416201 - 16/09/202					
	Select a staff category	monthly	0,00	0,00	0,00								
	Other												
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
	Total natural persons under direct contract and seconded persons 0,00												
	A.4 SME owners and natural person beneficiaries without	t salary			ı								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00								
	Tot	al SME owners and natura	al person benefic	ciaries without salary	0,00								
			Total	personnel for this WP	0,00								
WORK PACKAGE 7	WP 7_TELEMONITORING												
	A.1 Employees (or equivalent)												
	Senior experts/advisors/researchers	monthly	3.500,00	6,00	21.000,00		YES; WP 5 and 8	Data down at Tale 18 to 2 to 2 to 1 Tale					
	Administrative personnel	monthly	3.500,00	6,00	21.000,00		YES; WP 5 and 8	Patient Support, Telemonitoring, System Development, Ed					
	Other			5,30				Patient Support, Telemonitoring, System Development, Ed					
	[category 1]	monthly	0,00	0,00	0,00								
		monthly	0,00	0,00	0,00								
	[category 2]	monthly		oyees (or equivalent)									
	A 2 L A 2 Natural neurons under direct contract and coo	nded neverne	Total ellipli	oyees (or equivalent)	42.000,00								
	A.2 + A.3 Natural persons under direct contract and seco												
	Senior experts/advisors/researchers	monthly	6.000,00	0,00	0,00								
	Select a staff category	monthly	0,00	0,00	0,00								
	Other												
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
		al natural persons under o	direct contract a	ind seconded persons	0,00								
	A.4 SME owners and natural person beneficiaries without	t salary											
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00								
	Tot	al SME owners and natura	al person benefic	ciaries without salary	0,00								
			Total <sub>I</sub>	personnel for this WP	42.000,00								
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT												
	A.1 Employees (or equivalent)												
	Senior experts/advisors/researchers	monthly	3.500,00	4,00	14.000,00		YES; WP 5 and 7	Task 8,1, Stakeholder enagement					
	Select a staff category	monthly	0,00	0,00	0,00								
	Other												
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
			Total emplo	oyees (or equivalent)	14.000,00								
	A.2 + A.3 Natural persons under direct contract and seco	nded persons											
	Select a staff category	monthly	0,00	0,00	0,00								
	Select a staff category	monthly	0,00	0,00	0,00								
	Other	1						'					

[category 1]	monthly	0,00	0,00	0,00		Accopi	ated with document Ref. Ares(2022)6416201 - 16/09/20
[category 2]	monthly	0,00	0,00	0,00		ASSUCIA	aled with document net. Ales(2022)0410201 - 10/09/20
Tota	l natural persons under o	direct contract	and seconded persons	0,00			
A.4 SME owners and natural person beneficiaries without	salary						
SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
Tota	I SME owners and natura	al person benef	iciaries without salary	0,00			
		Total	personnel for this WP	14.000,00			
		Total	personnel (all WPs)	87.500,00			
	Costs (actual costs)					Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WP1_COORDINATION		1					
1 [Subcontract short name]	0,00						
2 [Subcontract short name]	0,00						
Total subcontracting for this WP	0,00						
WP2_DISSEMINATION		1					
1 [Subcontract short name]	0,00						
2 [Subcontract short name]	0,00						
Total subcontracting for this WP	0,00						
WP3_EVALUATION		<u> </u>					
1 [Subcontract short name]	0,00						
2 [Subcontract short name]	0,00				-		
	0,00						
WP4_SUSTAINABILITY	<u> </u>						
	0,00						
					-		
	0.00						
WP6_LEGAL, ETHICAL FRAMEWORK AND	0,00						
	0.00						
	0,00						
	2.22						
2 [Subcontract short name]							
Total subcontracting for this WP	0,00						
	[category 2]  Tota  A.4 SME owners and natural person beneficiaries without  SME owners/natural person beneficiaries without salary  Tota  Tota  WP1_COORDINATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP2_DISSEMINATION  1 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP3_EVALUATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP4_SUSTAINABILITY  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP5_TELECONSULTATION  1 [Subcontract short name]  2 [Subcontract short name]  Total subcontracting for this WP  WP5_TELECONSULTATION  1 [Subcontract short name]  Total subcontracting for this WP  WP5_LEGAL, ETHICAL FRAMEWORK AND  CYBERSECURITY  1 [Subcontract short name]	[category 2] monthly  Total natural persons under of A.4 SME owners and natural person beneficiaries without salary  SME owners/natural person beneficiaries without salary  Total SME owners and natural person beneficiaries without salary	Category 2   monthly   0.00	Total personnel (all WPs)	Content of the cont	Color   Colo	Company 21

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00				Asso	ciated with document Ref. Ares(2022)6416201 - 16/09/20
	Total subcontracting for this WP	0,00					
		5,00					
			Total subco	ontracting (all WPs)	0,00		
. Purchase costs							
1 Travel and subsistence							
		Costs (actual costs)		Costs (unit cost)		Also part of other work packages?	Description (e.g. international/not international; place of activity/destination; number of days; number of person (speakers, personnel and participants whose costs will be
			Amount per unit	Number of units	Total ( EUR)	YES/NO and which WP	covered); transport means; average price per person; subsistence costs/daily allowances)
ORK PACKAGE 1	WP1_COORDINATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	450,00	4,00	1.800,00		travel for 1 person for the ecan kick off and final conference ecan, conference 2/3 days, travel by plane, 150 participants
	Accomodation costs	0,00	300,00	4,00	1.200,00		accomodation for 1 person attending the kick off and fin- conference ecan
	Subsistence costs	0,00	250,00	4,00	1.000,00		subsistence for 1 person attending the kick off and final conference ecan
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	1.800,00					
	Total accomodation costs for this travel	1.200,00					
	Total subsistence costs for this travel	1.000,00					
	Total travel	4.000,00					
	Total travel costs for this WP	1.800,00					
	Total accomodation costs for this WP	1.200,00					
	Total subsistence costs for this WP	1.000,00					
	Total travel for this WP	4.000,00					
ORK PACKAGE 2	WP2_DISSEMINATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel					,	
	Travel costs	0,00	0,00	0,00	0,00		

	Subsistence costs	0,00	0,00	0,00	0,00	
	Participants	0,00	0,00	0,00	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs		0,00	0,00	0,00	
	Subsistence costs		0,00	0,00	0,00	
	Total travel costs for this travel					
	Total accomodation costs for this travel	0,00				
	Total subsistence costs for this travel	0,00				
	Total travel	0,00				
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
WORK PACKAGE 3	WP3_EVALUATION					
	1 [Travel short name]					
	Speakers					
	Travel costs		0,00	0,00	0,00	
	Accomodation costs		0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Personnel					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Participants					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Total travel costs for this travel	0,00				
	Total accomodation costs for this travel	0,00				
	Total subsistence costs for this travel					
	Total travel					
	Total travel costs for this WP					
	Total accomodation costs for this WP					
	Total subsistence costs for this WP					
	Total travel for this WP					
WORK PACKAGE 4	WP4_SUSTAINABILITY	0,00				
	1 [Travel short name]					
	Speakers					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs		0,00	0,00	0,00	
	Subsistence costs		0,00	0,00	0,00	
	Personnel	5,35	-,-3	2,30		
	Travel costs	0,00	0,00	0,00	0,00	
	Travel Costs	0,00	0,00	0,00	0,00	

	Accomodation costs	0,00	0,00	0,00	0,00	A2200	siated with document Ref. Ares(2022)6416201 - 16/09/2022
	Subsistence costs	0,00	0,00	0,00	0,00	A5500	Taled Will document Net. Ales(2022)0410201 - 10/09/2022
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Travel short name]						
	Speakers						
	Travel costs			0,00	0,00		
	Accomodation costs	-		0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs			0,00	0,00		
	Accomodation costs	·		0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs			0,00	0,00		
	Accomodation costs			0,00	0,00		
	Subsistence costs			0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel						
	Total travel						
	Total travel costs for this WP	·					
	Total accomodation costs for this WP						
	Total subsistence costs for this WP						
	Total travel for this WP WP6_LEGAL, ETHICAL FRAMEWORK AND	0,00					
	CYBERSECURITY						
	1 [Travel short name]						
	Speakers	I					
	Travel costs			0,00	0,00		
	Accomodation costs			0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		

	Personnel						
	Travel costs	0,00	0,00	0,00	0,00	As	sociated with document Ref. Ares(2022)6416201 - 16/09/202
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING	5,755					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	1.200,00	0,00	0,00	0,00		
	Accomodation costs	800,00	0,00	0,00	0,00		
	Subsistence costs	800,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00		0,00	0,00		
	Subsistence costs	0,00		0,00	0,00		
	Total travel costs for this travel	1.200,00					
	Total accomodation costs for this travel	800,00					
	Total subsistence costs for this travel	800,00					
	Total travel	2.800,00					
	Total travel costs for this WP	1.200,00					
	Total accomodation costs for this WP	800,00					
	Total subsistence costs for this WP	800,00					
	Total travel for this WP	2.800,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	2.800,00					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00		0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		

Personnel  Participants	Travel costs  Accomodation costs  Subsistence costs  Travel costs  Accomodation costs  Accomodation costs  Subsistence costs  Total travel costs for this travel  Total accomodation costs for this travel  Total subsistence costs for this travel  Total travel costs for this wP  Total accomodation costs for this wP  Total subsistence costs for this wP  Total subsistence costs for this wP  Total travel for this wP	0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00	0,00 0,00 0,00 0,00 0,00	0,00 0,00 0,00 0,00	0,00 0,00 0,00 0,00 0,00		Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Accomodation costs  Subsistence costs  Travel costs  Accomodation costs  Subsistence costs  Total travel costs for this travel  Total accomodation costs for this travel  Total subsistence costs for this travel  Total travel costs for this travel  Total subsistence costs for this WP  Total accomodation costs for this WP  Total subsistence costs for this WP	0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00	0,00 0,00 0,00 0,00 0,00	0,00	0,00 0,00 0,00 0,00		ASSOCI	aled with document net. Ares(2022)0410201 - 10/09/202
Participants	Accomodation costs  Subsistence costs  Travel costs  Accomodation costs  Subsistence costs  Total travel costs for this travel  Total accomodation costs for this travel  Total subsistence costs for this travel  Total travel costs for this travel  Total subsistence costs for this WP  Total accomodation costs for this WP  Total subsistence costs for this WP	0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00	0,00 0,00 0,00 0,00 0,00	0,00	0,00 0,00 0,00 0,00			
Participants	Travel costs  Accomodation costs  Subsistence costs  Total travel costs for this travel  Total accomodation costs for this travel  Total subsistence costs for this travel  Total travel costs for this travel  Total travel  Total travel costs for this WP  Total accomodation costs for this WP  Total subsistence costs for this WP	0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00  0,00	0,00 0,00 0,00 0,00	0,00	0,00			
Participants	Travel costs  Accomodation costs  Subsistence costs  Total travel costs for this travel  Total accomodation costs for this travel  Total subsistence costs for this travel  Total travel  Total travel costs for this WP  Total accomodation costs for this WP  Total subsistence costs for this WP	0,00 0,00 0,00 0,00 0,00 0,00 0,00	0,00 0,00 0,00	0,00	0,00			
Participants    Participants   Parti	Accomodation costs  Subsistence costs  Total travel costs for this travel  Total accomodation costs for this travel  Total subsistence costs for this travel  Total travel  Total travel costs for this WP  Total accomodation costs for this WP  Total subsistence costs for this WP	0,00 0,00 0,00 0,00 0,00 0,00 0,00	0,00 0,00	0,00	0,00			
	Accomodation costs  Subsistence costs  Total travel costs for this travel  Total accomodation costs for this travel  Total subsistence costs for this travel  Total travel  Total travel costs for this WP  Total accomodation costs for this WP  Total subsistence costs for this WP	0,00 0,00 0,00 0,00 0,00 0,00 0,00	0,00 0,00	0,00	0,00			
	Total travel costs for this travel  Total accomodation costs for this travel  Total subsistence costs for this travel  Total travel  Total travel costs for this WP  Total accomodation costs for this WP  Total subsistence costs for this WP	0,00 0,00 0,00 0,00 0,00 0,00	O,00	0,00	0,00			
	Total travel costs for this travel  Total accomodation costs for this travel  Total subsistence costs for this travel  Total travel  Total travel costs for this WP  Total accomodation costs for this WP  Total subsistence costs for this WP	0,00 0,00 0,00 0,00 0,00 0,00	Tota					
	Total accomodation costs for this travel  Total subsistence costs for this travel  Total travel  Total travel costs for this WP  Total accomodation costs for this WP  Total subsistence costs for this WP	0,00 0,00 0,00 0,00 0,00		al travel costs (all WPs)	3.000,00			
	Total subsistence costs for this travel  Total travel  Total travel costs for this WP  Total accomodation costs for this WP  Total subsistence costs for this WP	0,00 0,00 0,00 0,00		al travel costs (all WPs)	3.000,00			
	Total travel  Total travel costs for this WP  Total accomodation costs for this WP  Total subsistence costs for this WP	0,00 0,00 0,00 0,00		al travel costs (all WPs)	3.000,00			
	Total travel costs for this WP  Total accomodation costs for this WP  Total subsistence costs for this WP	0,00 0,00 0,00		al travel costs (all WPs)	3.000,00			
	Total accomodation costs for this WP  Total subsistence costs for this WP	0,00		al travel costs (all WPs)	3.000,00			
	Total subsistence costs for this WP	0,00		al travel costs (all WPs)	3.000,00			
				al travel costs (all WPs)	3.000,00			
	Total travel for this WP			al travel costs (all WPs)	3.000,00			
				al travel costs (all WPs)	3.000,00			
				al travel costs (all WPs)	3.000,00			
			Total a					
				accomodation (all WPs)	2.000,00			
			Tota	al subsistence (all WPs)	1.800,00			
		То	tal travel an	d subsistence (all WPs)	6.800,00			
C.2 Equipment								
WORK PACKAGE 1 WP1_COORI	DINATION							
C.2.1 Purch	ase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the			
		Price	method (e.g. 36 month or 60 month)	Number of months	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
1 [Equipment s		0,00	0	0,00		0,00		
2 [Equipment s		0,00		0,00 Can be used only if full cost of		0,00		
3 [Equipment s	short name]	0,00	ATTENTION:	agreement		0,00		
				То	otal depreciation	0,00		
C.2.2 Rental	al and leasing (rate of use/full cost)			Contract to the state of the st				
		Monthly rent/fee	Number of mo	inths of use for the action	Rate of use for the action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	other purposes)	d= a*b*c	***	
1 [Equipment s	short name]	a 0,00		0,00	0%	0,00		
2 [Equipment s		0,00		0,00	0%	0,00		
3 [Equipment s	- · · · ····	0,00	ATTENTION!	Can be used only if full cost of		0,00		
13   Lyuipillelit S	short namel			agreement				

				Total equip	ment for this WP	0,00		   iated with document Ref. Ares(2022)6416201 - 16/09/20					
VORK PACKAGE 2	WP2_DISSEMINATION	WP2_DISSEMINATION —											
	C.2.1 Purchase (depreciation/full cost)												
			Depreciation	Costs (actual costs)	Rate of use for the								
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a	b	С	d	e =(c/b *d) * a							
	1 [Equipment short name]	0,00		0,00		0,00							
	2 [Equipment short name]	0,00		0,00 Can be used only if full cost of		0,00							
	3 [Equipment short name]	0,00	ATTENTION: (	agreement	option in the grant	0,00							
				Te	otal depreciation	0,00							
	C.2.2 Rental and leasing (rate of use/full cost)												
				Costs (actual costs)									
		Monthly rent/fee	Number of mor	ths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a		b	С	d= a*b*c							
	1 [Equipment short name]	0,00		0,00	0%	0,00							
	2 [Equipment short name]	0,00		0,00	0%	0,00							
	3 [Equipment short name]	0,00	ATTENTION! (	Can be used only if full cost of agreement	option in the grant	0,00							
				Total re	ental and leasing	0,00							
				Total equip	ment for this WP	0,00							
WORK PACKAGE 3	WP3_EVALUATION						'						
	C.2.1 Purchase (depreciation/full cost)												
			Denvesiation	Costs (actual costs)	Rate of use for the								
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a	b	С	d	e =(c/b *d) * a							
	1 [Equipment short name]	0,00		0,00	0%	0,00							
	2 [Equipment short name]	0,00		0,00		0,00							
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00							
				To	otal depreciation	0,00							
	C.2.2 Rental and leasing (rate of use/full cost)												
		Monthly rent/fee	Number of mor	Costs (actual costs) ths of use for the action	Rate of use for the action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
					other purposes)		- VVP						
	1 [Equipment short name]	a 0.00		0,00	c 0%	d= a*b*c							
	1 [Equipment short name]	0,00				0,00							
	2 [Equipment short name]	0,00	ATTENTION! (	0,00 Can be used only if full cost of	0% option in the grant	0,00							
	3 [Equipment short name]	0,00		agreement		0,00							
					ental and leasing	,							
				Total equip	ment for this WP	0,00							
WORK PACKAGE 4	WP4_SUSTAINABILITY												
	C.2.1 Purchase (depreciation/full cost)												
		Price	Depreciation method (e.g.	Costs (actual costs)  Number of months	Rate of use for the action (100% or	Total (FUR)	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is					

					1.000 0000 0.00 101	(==,	I W/D	
		a	month)	С	other purposes)	e =(c/b *d) * a	WP	
	1 [Equipment short name]	0,00		0,00				ated with document Ref. Ares(2022)6416201 - 16/09/202
	2 [Equipment short name]	0,00		0,00				
		0,00	ATTENTION	Can be used only if full cost of		0,00		
	3 [Equipment short name]	0,00		agreement				
					otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)						I	
				Costs (actual costs)	Rate of use for the			
		Monthly rent/fee	Number of mo	nths of use for the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		а		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
					ental and leasing	0,00		
				Total equip	ment for this WP			
WORK PACKAGE 5	WP 5_TELECONSULTATION					3,55		
WORK PACKAGE 5								
	C.2.1 Purchase (depreciation/full cost)			Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 60	Number of months	Rate of use for the action (100% or less if used also for	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	month)	С	other purposes) d	e =(c/b *d) * a		
	1Laptop	1.000,00	24	24,00	100%	1.000,00	NO	data management
	2 [Equipment short name]	0,00	0	0,00	0%			
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
					otal depreciation	1.000,00		
	C.2.2 Rental and leasing (rate of use/full cost)							I .
				Costs (actual costs)				
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
		<u> </u>		Total re	ental and leasing	0,00		
				Total equip	ment for this WP	1.000,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							
		Price	Depreciation method (e.g. 36 month or 60	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	method (e.g.	Number of months	action (100% or	Total	packages? YES/NO and which	
			method (e.g. 36 month or 60 month) b	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR) e =(c/b *d) * a	packages? YES/NO and which WP	
	C.2.1 Purchase (depreciation/full cost)	a	method (e.g. 36 month or 60 month) b	Number of months allocated to the action	action (100% or less if used also for other purposes) d	Total (EUR) e =(c/b *d) * a 0,00	packages? YES/NO and which WP	
	C.2.1 Purchase (depreciation/full cost)  1 [Equipment short name]	a 0,00	method (e.g. 36 month or 60 month)  b  0	Number of months allocated to the action  c  0,00	action (100% or less if used also for other purposes)  d 0%	Total (EUR) e =(c/b *d) * a 0,00	packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed

	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)			Associated with document Ref. Ares(2022)6416201 -	
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	,		
	2 [Equipment short name]	0,00		0,00  Can be used only if full cost of	0%	<u> </u>		
	3 [Equipment short name]	0,00	ATTENTIONS	agreement		0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING							
	C.2.1 Purchase (depreciation/full cost)							
		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00		,		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Тс	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)	5		_	
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	1 [Equipment short name]	a 0,00		0,00	C 0%	d= a*b*c		
	2 [Equipment short name]	0,00		0,00	0%	,		
	3 [Equipment short name]	0,00	ATTENTION	Can be used only if full cost of		0,00		
	3 [Equipment short name]	0,00	1	agreement	ental and leasing			
					ment for this WP	7.5		
				Total equip	ment for this we	0,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)			Costs (actual costs)			I	1
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		а	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				To	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)		1		
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		

							I
	1 [Equipment short name]	0,00	0,00	0%	0,00		ated with document Ref. Ares(2022)6416201 - 16/09/202
	2 [Equipment short name]	0,00	0,00	0%	0,00	7,0000	1003/202
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost of agreement	ption in the grant	0,00		
			Total re	ental and leasing	0,00		
			Total equipm	ment for this WP	0,00		
			Total equi	pment (all WPs)	1.000,00		
C.3 Other goods, works and services	5						
WORK PACKAGE 1	WP1_COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	3.000,00				NO	auditing data management activities
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	3.000,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
-	Information & publications	0,00					
	Thiorination & publications	-/					

	1 IPR costs	0,00		1000000014000001400000140000140000140000140000140000140000140000140000014000001400000140000014000000
	2 Bank fees (pre-financing guarantee)	0,00	Associ	ated with document Ref. Ares(2022)6416201 - 16/0
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
<u>'</u>	Total goods, works and services for this WP	0,00		
WORK PACKAGE 4 WP	4_SUSTAINABILITY			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/se are needed; types of goods services needed; how n
Cons	sumables	0,00		
Con	ferences, seminars, workshops, trainings & events	0,00		
Info	ormation & publications	0,00		
Otho	er expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP			
WORK PACKAGE 5 WP	5_TELECONSULTATION	0,00		
W	<u></u>	Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/ser are needed; types of goods services needed; how m
Cons	sumables	0,00		
Cont	ferences, seminars, workshops, trainings & events	0,00		
Info	ormation & publications	0,00		
Otho	er expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)			
	4 Project evaluation			
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP 6_LEGAL, ETHICAL FRAMEWORK AND	0,00		
	BERSECURITY	Costs (actual costs)	packages: TL3/NO and Willer	Description of tasks/activities for which the goods/ser are needed; types of goods services needed; how m
		0.00	WP	2.2 medica, appearing group services freeded, flow fr
	sumables	0,00		
	ferences, seminars, workshops, trainings & events	0,00		
	ermation & publications	0,00		
Otho	er expenses			
	1 IPR costs	0,00		

	2 Bank fees (pre-financing guarantee)	0,00			Associ	iated with document Ref. Ares(2022)6416201 - 16/09/2022
	3 Audit fees (CFS)	0,00			7,0000	alled with document rior. Ares(2022)0410201 10/03/2026
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP	0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP	0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	'				
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	2.000,00			NO	open access support for publications
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP	2.000,00				
	Total goods, works and services (all WPs)	5.000,00				
			Total purchase costs (all WPs)	12.800,00		
D. Other cost categories			<u> </u>			
D.1. Financial support to third parti	ies					
WORK PACKAGE 1	WP1_COORDINATION					
					Also was all fam abban wants	

	Financial support to third parties	Costs (actual costs)		packages?  YES/NO and who Wassoci	Description of support scheme (estimated number of recipients; maximum amount per recipient) ated with document Ref. Ares(2022)6416201 - 16/09/202
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00	1		
WORK PACKAGE 2	WP2_DISSEMINATION	I			
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
WORK PACKAGE 6	Total other cost category D.1 for this WP WP6_LEGAL, ETHICAL FRAMEWORK AND	0,00			
	CYBERSECURITY  Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00				Associa	ted with document Ref. Ares(2022)6416201 - 16/09/202
		0,00					
	Total other cost category D.1 for this WP						
WORK PACKAGE 7	WP 7_TELEMONITORING	,					
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
			Total D.1 (all WPs)	0,00			
	Total other cost categories (all WPs)						
E. Indirect costs							
		Costs (flat-rate)					
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	100.300,00					
ALL WORK PACKAGES	Flat-rate (%)	7%					
	Total indirect costs	7.021,00					
	Total indirect costs	7.021,00					
			то	TAL COSTS I	PARTICIPANT	107.321,00	
		PI	ROJECT INCOME				
EU CONTRIBUTION (GRAI	NT)						
		Amount (EUR)					
	Total costs	107.321,00					

	Single Funding rate (%)	80%	Associ	iated with document Ref. Ares(2022)6416201 - 16/09/202			
	Maximum EU contribution	85.856,80					
	Requested EU contribution	85.856,80					
	EU CONTRIBUTION	85.856,80					
REVENUES AND CONTRIBU	TIONS BY THIRD PARTIES						
Revenues							
Income generated by the action							
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)			
ALL WORK PACKAGES	Estimated income generated by the action	0,00					
	Total income generated by the action	0,00					
Revenues		0,00					
In-kind contributions by third parties							
In-kind contributions by third partic	es						
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)			
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00					
	Total in-kind contributions	0,00					
In-kind contributions		0,00					
Financial contributions by	third parties						
Financial contributions by third part	ties						
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)			
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00					
	Total financial contributions	0,00					
	Financial contributions	0,00					
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00					
OWN RESOURCES							
		Amount (EUR)					
	Own resources	21.464,20					
	OWN RESOURCES	21.464,20					
TOTAL INCOME PARTICIPANT		107.321,00					

### **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

Project number:	101075326
Project acronym:	ECAN
Participant short name:	PASYKAF
Participant PIC:	906160809

### CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

#### COSTS PER WORK PACKAGE

	COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons	A 4 CMF	B. Subcontracting			C. Purcl	nase costs			D. Other cost categories	E. Indirect costs	Tatal	
	under direct contract and seconded persons	A.4 SME owners	costs	C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		Total	
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	с3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	3.000,00	0,00		7.000,00	
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00	
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00	
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00	
WP5 WP 5_TELECONSULTATION	31.500,00	0,00	0,00	0,00	0,00	0,00	0,00	1.000,00	0,00	0,00		32.500,00	
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00	
WP7 WP 7_TELEMONITORING	42.000,00	0,00	0,00	2.800,00	1.200,00	800,00	800,00	0,00	0,00	0,00		44.800,00	
WP8 WP8_STAKEHOLDER ENGAGEMENT	14.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	2.000,00	0,00		16.000,00	
TOTAL COSTS PARTICIPANT	87.500,00	0,00	0,00	6.800,00	3.000,00	2.000,00	1.800,00	1.000,00	5.000,00	0,00	7.021,00	107.321,00	

							Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
				_				
	EU GRA	ANTS DETAILE	D BUDGE	T TABLE (ACT	ΓΙΟΝ GRA	ANTS)		
Project number:	101075326							14-09-22 09:54
Project acronym:	ECAN							
Participant short name:	RIZIV							
Participant PIC:	906160809							
ATTENTION: This table should be filled	d out one per participant (beneficiary, affiliated entity)	•						
ATTENTION: This table may ONLY cor	ntain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	is part of your	call documents). At propos	al stage and durir	ng grant preparation	n, it should contain <u>estimated</u>	costs/income. Costs must be estimated in EUR.
ATTENTION! List each budgeted cost ite	em ONLY once in this table, for the main WP.							
ATTENTION! White cells mean that you	are required to enter data. Blue cells are calculated automaticall	у.						
	EU	PROJECT BUD	GET TAE	SLE (PER PAR	TICIPAN1	Γ)		
		F	PROJECT	COSTS				
A. Personnel costs								
			Costs (ac	tual costs) Time				
		Type of rate (monthly/other)	Rate (amount)	(months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
			a	b	c = a * b			
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	loyees (or equivalent)	0,00			
	A.2 + A.3 Natural persons under direct contract and secon	nded persons						
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Tota	al natural persons under d	direct contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without	salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	al SME owners and natura	al person bene	ficiaries without salary	0,00			
			Tota	personnel for this WP	0,00			

WORK PACKAGE 2	WP2_DISSEMINATION										
	A.1 Employees (or equivalent)  Associated with document Ref. Ares(2022)6416201 - 16/09/20										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total employee	es (or equivalent)	0,00		·				
	A.2 + A.3 Natural persons under direct contract and secon	nded persons									
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other					·					
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	al natural persons under o	direct contract and s	seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	al SME owners and natura	al person beneficiari	es without salary	0,00		·				
			Total perso	onnel for this WP	0,00						
WORK PACKAGE 3	WP3_EVALUATION										
	A.1 Employees (or equivalent)										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total employee	es (or equivalent)	0,00						
	A.2 + A.3 Natural persons under direct contract and secon	nded persons									
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	al natural persons under d	direct contract and s	seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	al SME owners and natura	al person beneficiari	es without salary	0,00						
			Total pers	onnel for this WP	0,00						
ORK PACKAGE 4	WP4_SUSTAINABILITY										
	A.1 Employees (or equivalent)										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						

[category 1] monthly 0,00 0,00 0,00 0,00	nt Ref. Ares(2022)6416201 - 16/09/2022
[category 2] monthly 0,00 0,00 0,00 0,00	
Total employees (or equivalent) 0,00  A.2 + A.3 Natural persons under direct contract and seconded persons  Select a staff category monthly 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,	
A.2 + A.3 Natural persons under direct contract and seconded persons  Select a staff category monthly 0,00 0,00 0,00 0,00 Select a staff category monthly 0,00 0,00 0,00 0,00 Select a staff category monthly 0,00 0,00 0,00 0,00 Select a staff category 1 monthly 0,00 0,00 0,00 0,00 Select a staff category 1] monthly 0,00 0,00 0,00 0,00 Select a staff category 2] monthly 0,00 0,00 0,00 0,00 Select a staff category 2] monthly 0,00 0,00 0,00 0,00 Select a staff category 2] Total natural persons under direct contract and seconded persons 0,00 Select a staff category 2] Total natural person under direct contract and seconded persons 0,00 Select a staff category 2] Sele	
Select a staff category monthly 0,00 0,00 0,00 0,00 0,00 0  Select a staff category monthly 0,00 0,00 0,00 0,00 0,00 0  Other  [category 1] monthly 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,	
Select a staff category monthly 0,00 0,00 0,00 0,00 Other  [category 1] monthly 0,00 0,00 0,00 O,00 O,00 O,00 O,00 O,0	
Other  [category 1] monthly 0,00 0,00 0,00 0,00 [category 2] monthly 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,	
[category 1] monthly 0,00 0,00 0,00 0,00 [category 2] monthly 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,	
[category 2] monthly 0,00 0,00 0,00 0,00 0,00	
Total natural persons under direct contract and seconded persons 0,00  A.4 SME owners and natural person beneficiaries without salary  SME owners/natural person beneficiaries without salary daily 0,00 0,00 0,00 0,00  Total SME owners and natural person beneficiaries without salary 0,00  Total personnel for this WP 0,00  WORK PACKAGE 5 WP 5_TELECONSULTATION	
A.4 SME owners and natural person beneficiaries without salary  SME owners/natural person beneficiaries without salary  Total SME owners and natural person beneficiaries without salary  Total SME owners and natural person beneficiaries without salary  Total personnel for this WP  O,00  WORK PACKAGE 5  WP 5_TELECONSULTATION	
SME owners/natural person beneficiaries without salary daily 0,00 0,00 0,00 0,00 0,00 Total SME owners and natural person beneficiaries without salary 0,00 Total personnel for this WP 0,00 WORK PACKAGE 5 WP 5_TELECONSULTATION	
Total SME owners and natural person beneficiaries without salary 0,00  Total personnel for this WP 0,00  WORK PACKAGE 5 WP 5_TELECONSULTATION	
Total personnel for this WP 0,00  WORK PACKAGE 5 WP 5_TELECONSULTATION	
WORK PACKAGE 5 WP 5_TELECONSULTATION	
A.1 Employees (or equivalent)	
Technical personnel         monthly         5.000,00         1,50         7.500,00         No         Task 5.1.	
Junior experts/advisors/researchers monthly 6.500,00 2,00 13.000,00 No	
Senior experts/advisors/researchers monthly 8.000,00 1,50 12.000,00 Yes, WP7	
Technical personnel         monthly         5.000,00         0,50         2.500,00         No         Task 5.2	
Junior experts/advisors/researchers monthly 6.500,00 0,50 3.250,00 No Task 5.2	
Senior experts/advisors/researchers monthly 8.000,00 0,50 4.000,00 Yes, WP7	
Other	
[category 1] monthly 0,00 0,00 0,00	
[category 2] monthly 0,00 0,00 0,00	
Total employees (or equivalent) 42.250,00	
A.2 + A.3 Natural persons under direct contract and seconded persons	
Select a staff category monthly 0,00 0,00 0,00	
Select a staff category monthly 0,00 0,00 0,00	
Other	
[category 1] monthly 0,00 0,00 0,00	
[category 2] monthly 0,00 0,00 0,00	
Total natural persons under direct contract and seconded persons 0,00	
A.4 SME owners and natural person beneficiaries without salary	
SME owners/natural person beneficiaries without salary daily 0,00 0,00 0,00 0,00	
Total SME owners and natural person beneficiaries without salary 0,00	
WORK PACKAGE 6  WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY  WORK PACKAGE 6	
A.1 Employees (or equivalent)	
Technical personnel         monthly         5.000,00         0,00         0,00         Task 6.1	
Junior experts/advisors/researchers monthly 6.500,00 0,00 0,00 task 6.2	

		I						Task 6.3
	Senior experts/advisors/researchers	monthly	8.000,00	0,00	0,00		<ul> <li>Associ</li> </ul>	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Other	I						,
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	loyees (or equivalent)	0,00			
	A.2 + A.3 Natural persons under direct contract and secon	nded persons						
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Tota	al natural persons under d	irect contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without	salary		·				
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00			
			Total	personnel for this WP	0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING			<u> </u>				
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	5.000,00	0,50	2.500,00	Ye	es, WP5	Task 7.2 Monitoring System Design & Development
	Senior experts/advisors/researchers	monthly	5.000,00	2,00	10.000,00	Ye	es, WP5	Task 7.3
	Other	I						
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
		I	Total emp	loyees (or equivalent)	12.500,00			
	A.2 + A.3 Natural persons under direct contract and secon	nded persons		I				
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other	I .						
	[category 1]	monthly	0,00	0,00	0,00			
-	[category 2]	monthly	0,00	0,00	0,00			
		al natural persons under d			0,00			I
	A.4 SME owners and natural person beneficiaries without							
-	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
		al SME owners and natura			0,00			I.
				personnel for this WP	12.500,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT		7000					
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	8.000,00	1,00	8.000,00			
-	Select a staff category	monthly	0,00	0,00	0,00			
	Other	Inontiny	0,00	0,00	0,00			
			2.05	0.53	0.05			
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			

			Total employees (or equivalent)	8.000,00		
	A.2 + A.3 Natural persons under direct contract and sec	onded persons			<u></u> A	ssociated with document Ref. Ares(2022)6416201 - 16/09/2
	Select a staff category	monthly	0,00	0,00		
	Select a staff category	monthly	0,00 0,00	0,00		
	Other	·				
	[category 1]	monthly	0,00	0,00		
	[category 2]	monthly	0,00 0,00	0,00		
	То	tal natural persons under d	lirect contract and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries withou	t salary	I	ı		
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00		
	То	tal SME owners and natura	I person beneficiaries without salary	0,00		
			Total personnel for this WP	8.000,00		
			-			
			Total personnel (all WPs)	62.750,00		
3. Subcontracting co	OSTS					
		Costs (actual costs)			Also used for other wo packages? YES/NO and which WI	Description of subcontracted project tasks/activities
ORK PACKAGE 1	WP1_COORDINATION					
	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
	Total subcontracting for this W	P 0,00			<u> </u>	
ORK PACKAGE 2	WP2_DISSEMINATION	<u>'</u>	'			
	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
	Total subcontracting for this W	P 0,00				'
ORK PACKAGE 3	WP3_EVALUATION		J			
	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
	Total subcontracting for this W					,
ORK PACKAGE 4	WP4_SUSTAINABILITY					
	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
	Total subcontracting for this W					l e
ORK PACKAGE 5	WP 5_TELECONSULTATION					
	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
	Total subcontracting for this W					
/ORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND	5/65				
	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
		3,00				

WORK PACKAGE 7	WP 7_TELEMONITORING						
7	1 [Subcontract short name]	0,00				O Assoc	siated with document Ref. Ares(2022)6416201 - 16/09/202
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP						
WORK BACKACE O		0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	0.00					
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
			Total subc	ontracting (all WPs)	0,00		
C. Purchase costs				<u> </u>	'		
C.1 Travel and subsistence							
		Costs (actual costs)		Costs (unit cost)		Also part of other work packages?	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be
			Amount per unit	Number of units	Total ( EUR)	YES/NO and which WP	covered); transport means; average price per person; subsistence costs/daily allowances)
WORK PACKAGE 1	WP1_COORDINATION  1 [Travel short name]						
	Speakers						
		0.00	0.00	0.00	0.00		
	Travel costs	0,00		0,00	0,00		
	Accomodation costs	0,00		0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						travel for 2 people attending the kick of and final
	Travel costs	0,00	450,00	4,00	1.800,00	NO	conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants accomodation for 2 people attending kick off and final
	Accomodation costs	0,00	300,00	4,00	1.200,00	NO	conference eCAN (Brussels - 2 days)
	Subsistence costs	0,00	250,00	4,00	1.000,00	NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	1.800,00					
	Total accomodation costs for this travel	1.200,00					
	Total subsistence costs for this travel	1.000,00					
	Total travel	4.000,00					
	Total travel costs for this WP	1.800,00					
	Total accomodation costs for this WP	1.200,00					
	Total subsistence costs for this WP	1.000,00					
	Total travel for this WP	4.000,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		

	Accomodation costs	0,00	0,00	0,00	0,00	Assoc	   iated with document Ref. Ares(2022)6416201 - 16/09/2022
	Subsistence costs	0,00	0,00	0,00	0,00	7,000	
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel	'					
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY	0,00					
TOTAL PARAGET	1 [Travel short name]						
	Speakers						

	Travel costs	0,00	0,00	0,00	0,00	Association of the second of t	iated with document Ref. Ares(2022)6416201 - 16/09/2022
	Accomodation costs	0,00	0,00	0,00	0,00	ASSOC	nated with document Her. Ares(2022)6416201 - 16/09/2028
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00		'			
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants	'					
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP						
	Total subsistence costs for this WP						
	Total travel for this WP						
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND						
	CYBERSECURITY						

	1 [Travel short name]							
	Speakers						Associ	ated with document Ref. Ares(2022)6416201 - 16/09/2
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel	'						
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING  1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs		0,00	0,00	0,00			
	Subsistence costs		0,00	0,00	0,00			
	Personnel	0,00	0,00	0,00	0,00			
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs		0,00	0,00	0,00			
	Subsistence costs		0,00	0,00	0,00			
	Participants	1,000	9,00	3,00	5,65			l .
	Travel costs	0,00	0,00	0,00	0,00			
		5,50	5,00	5,50				
	Accomodation costs	0.00	0,00	0.00	0,00			
	Accomodation costs  Subsistence costs		0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
		0,00 <b>0,00</b>						
	Subsistence costs  Total travel costs for this travel	0,00 0,00 0,00						
	Subsistence costs  Total travel costs for this travel  Total accomodation costs for this travel	0,00 0,00 0,00						
	Total accomodation costs for this travel  Total subsistence costs for this travel	0,00 0,00 0,00 0,00						
	Total travel costs for this travel  Total accomodation costs for this travel  Total subsistence costs for this travel  Total travel  Total travel costs for this WP	0,00 0,00 0,00 0,00 0,00						
	Total travel costs for this travel  Total accomodation costs for this travel  Total subsistence costs for this travel  Total travel	0,00 0,00 0,00 0,00 0,00 0,00						

	Total travel for this WP		0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							Associ	iated with document Ref. Ares(2022)6416201 - 16/09/202
	1 [Travel short name]								
	Speakers					1	Γ		T
	Travel costs		0,00	0,00	0,00	0,00			
	Accomodation costs		0,00	0,00	0,00	0,00			
	Subsistence costs		0,00	0,00	0,00	0,00			
	Personnel								
	Travel costs		0,00	0,00	0,00	0,00			
	Accomodation costs		0,00	0,00	0,00	0,00			
	Subsistence costs		0,00	0,00	0,00	0,00			
	Participants		·	<u>'</u>			·		
	Travel costs		0,00	0,00	0,00	0,00			
	Accomodation costs		0,00	0,00	0,00	0,00			
	Subsistence costs		0,00	0,00	0,00	0,00			
	Total travel costs for this travel		0,00				L		
	Total accomodation costs for this travel		0,00						
	Total subsistence costs for this travel		0,00						
	Total travel		0,00						
	Total travel costs for this WP		0,00						
	Total accomodation costs for this WP		0,00						
	Total subsistence costs for this WP		0,00						
	Total travel for this WP		0,00						
				Total t	travel costs (all WPs)	1.800,00			
			To	otal acc	comodation (all WPs)	1.200,00			
				Total s	subsistence (all WPs)	1.000,00			
			Total trave	el and s	subsistence (all WPs)	4.000,00			
C.2 Equipment									
WORK PACKAGE 1	WP1_COORDINATION								
WORK FACRAGE 1	C.2.1 Purchase (depreciation/full cost)								
	c.2.1 Furchase (depreciation) fun cost)			(	Costs (actual costs)				
		Price	Deprecia method (	tion	Number of months	Rate of use for the action (100% or	Total	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is
		Frice	36 month month	or 60	allocated to the action	less if used also for other purposes)	(EUR)	WP	needed
		a	b		С	d	e =(c/b *d) * a		
	1 [Equipment short name]		0,00	0	0,00		0,00		
	2 [Equipment short name]		0,00	O Ca	0,00	0%	0,00		
	3 [Equipment short name]		0,00	. 1014. Ca	agreement		0,00		
					То	tal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)				Costs (actual costs)				

		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO NASSOC WP	Description of tasks/activities for which the equipment at dead with document Aer. Ares 2022)6416201 - 16/09/202	
		a		b	С	d= a*b*c			
	1 [Equipment short name]	0,00	)	0,00	0%	0,00			
	2 [Equipment short name]		0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of	option in the grant	0,00			
	- [-4,0,000	5,55		agreement Total re	ental and leasing				
					ment for this WP	7,55			
WORK PACKAGE 2	WP2_DISSEMINATION			Total equip	ment for this wr	0,00			
WORK PACKAGE 2									
	C.2.1 Purchase (depreciation/full cost)	Costs (actual costs)						I	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b	С	d d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00			
					otal depreciation	0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
				Costs (actual costs)					
		Monthly rent/fee Number of months of use for the action less if u other		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment needed		
		a		b	C	d= a*b*c			
	1 [Equipment short name]	0,00		0,00	0%	·			
	2 [Equipment short name]	0,00		0,00 Can be used only if full cost of	0%	·			
	3 [Equipment short name]	0,00	) ATTENTION:	agreement	option in the grant	0,00			
					ental and leasing				
				Total equip	ment for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION								
	C.2.1 Purchase (depreciation/full cost)								
		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b	С	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	) 0	0,00	0%	0,00			
	2 [Equipment short name]	0,00		0,00		0,00			
	3 [Equipment short name]	0,00	) ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00			
				To	otal depreciation	0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
				Costs (actual costs)					
		4	Monthly rent/fee Number of months of use for the action less		Rate of use for the		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment needed	
		Monthly rent/fee	Number of mo	nths of use for the action	action (100% or less if used also for other purposes)	Total (EUR)	packages? YES/NO and which WP		
		Monthly rent/fee	Number of mo	nths of use for the action	less if used also for				
	1 [Equipment short name]				less if used also for other purposes)	d= a*b*c	WP		

	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00					
					ental and leasing	0,00	Assoc	lated with document Ref. Ares(2022)6416201 - 16/09/202			
				Total equip	ment for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY										
	C.2.1 Purchase (depreciation/full cost)										
			Depreciation	Costs (actual costs)	Rate of use for the	I					
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a	b	C	d	e =(c/b *d) * a					
	1 [Equipment short name]	0,00		0,00		·					
	2 [Equipment short name]	0,00	ATTENTION	0,00 Can be used only if full cost of		,					
	3 [Equipment short name]	0,00	ATTENTION	agreement		0,00					
				Тс	otal depreciation	0,00					
	C.2.2 Rental and leasing (rate of use/full cost)										
				Costs (actual costs)	Rate of use for the						
		Monthly rent/fee	Number of mo	nths of use for the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a		b	С	d= a*b*c					
	1 [Equipment short name]	0,00	)	0,00	0%	0,00					
	2 [Equipment short name]	0,00		0,00	0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00					
				Total re	ental and leasing	0,00					
				Total equip	ment for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION										
	C.2.1 Purchase (depreciation/full cost)										
			Depreciation	Costs (actual costs)	Rate of use for the	ı					
		Price	method (e.g. 36 month or 60 month)		action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
	1 [Equipment short name]	a 0.00	b	C 0.00	) d	e =(c/b *d) * a					
	2 [Equipment short name]	0,00		0,00		,					
		0,00	ATTENTION	0,00 Can be used only if full cost of							
	3 [Equipment short name]	0,00	)	agreement		0,00					
				To	otal depreciation	0,00					
	C.2.2 Rental and leasing (rate of use/full cost)			Costs (actual costs)			T				
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a		b	С	d= a*b*c					
	1 [Equipment short name]	0,00		0,00	0%	0,00					
	2 [Equipment short name]	0,00			0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00					
			0,00								
				Total equip	ment for this WP	0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY										
	C.2.1 Purchase (depreciation/full cost)										

				Costs (actual costs)									
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of oth packages? YES/NO and which WP	ated with document Fetultes 2022) Ad 622 to 15/02/20 needed					
		a	b	С	d	e =(c/b *d) * a							
	1 [Equipment short name]	0,00	0	0,00	0%	0,00							
	2 [Equipment short name]	0,00		0,00		0,00							
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00							
				To	otal depreciation	0,00							
	C.2.2 Rental and leasing (rate of use/full cost)												
				Costs (actual costs)									
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a		b	С	d= a*b*c							
	1 [Equipment short name]	0,00		0,00	0%	0,00							
	2 [Equipment short name]	0,00		0,00	0%	0,00							
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	ption in the grant	0,00							
				Total re	ental and leasing	0,00							
				Total equip	ment for this WP	0,00							
VORK PACKAGE 7	WP 7_TELEMONITORING												
	C.2.1 Purchase (depreciation/full cost)												
			Depreciation	Costs (actual costs)	Rate of use for the								
		Price	Price method (e.g. 36 month or 60 month) Number of months action (100% or less if used also for other purposes) Total (EUR)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed							
	1 [Equipment short name]	0,00	b	c 0,00	d 0%	e =(c/b *d) * a 0,00							
	2 [Equipment short name]	0,00		0,00		0,00							
			ATTENTIONI	Can be used only if full cost of									
	3 [Equipment short name]	0,00		agreement		0,00							
		Total depreciation 0,00											
					otal depreciation	0,00							
	C.2.2 Rental and leasing (rate of use/full cost)				otal depreciation	0,00							
	C.2.2 Rental and leasing (rate of use/full cost)			Costs (actual costs)		0,00							
	C.2.2 Rental and leasing (rate of use/full cost)	Monthly rent/fee	Number of mo		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a		Costs (actual costs) onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR) d= a*b*c	Also part of other work packages? YES/NO and which WP						
	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name]			Costs (actual costs) onths of use for the action b 0,00	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR) d= a*b*c	Also part of other work packages? YES/NO and which WP						
		a		Costs (actual costs) onths of use for the action b 0,00 0,00	Rate of use for the action (100% or less if used also for other purposes)  c  0%	Total (EUR) d= a*b*c <b>0,00</b>	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
	1 [Equipment short name]	a 0,00	ATTENTION	Costs (actual costs) onths of use for the action b 0,00	Rate of use for the action (100% or less if used also for other purposes)  c  0%	Total (EUR) d= a*b*c	Also part of other work packages? YES/NO and which WP						
	1 [Equipment short name] 2 [Equipment short name]	a 0,00	ATTENTION	Costs (actual costs)  onths of use for the action  b  0,00  0,00  Can be used only if full cost of agreement  Total re	Rate of use for the action (100% or less if used also for other purposes)  c  0%  0%  pption in the grant  ental and leasing	Total (EUR) d= a*b*c 0,00 0,00 0,00	Also part of other work packages? YES/NO and which WP						
	1 [Equipment short name] 2 [Equipment short name]	a 0,00	ATTENTION	Costs (actual costs)  onths of use for the action  b  0,00  0,00  Can be used only if full cost of agreement  Total re	Rate of use for the action (100% or less if used also for other purposes)  c  0%  0%  pption in the grant	Total (EUR) d= a*b*c 0,00 0,00 0,00	Also part of other work packages? YES/NO and which WP						
ORK PACKAGE 8	1 [Equipment short name] 2 [Equipment short name]	a 0,00	ATTENTION	Costs (actual costs)  onths of use for the action  b  0,00  0,00  Can be used only if full cost of agreement  Total re	Rate of use for the action (100% or less if used also for other purposes)  c  0%  0%  pption in the grant  ental and leasing	Total (EUR) d= a*b*c 0,00 0,00 0,00	Also part of other work packages? YES/NO and which WP						
VORK PACKAGE 8	1 [Equipment short name] 2 [Equipment short name] 3 [Equipment short name]	a 0,00	ATTENTION	Costs (actual costs)  onths of use for the action  b  0,00  0,00  Can be used only if full cost of agreement  Total re  Total equip	Rate of use for the action (100% or less if used also for other purposes)  c  0%  0%  pption in the grant  ental and leasing	Total (EUR) d= a*b*c 0,00 0,00 0,00	Also part of other work packages? YES/NO and which WP						
WORK PACKAGE 8	1 [Equipment short name] 2 [Equipment short name] 3 [Equipment short name]  WP8_STAKEHOLDER ENGAGEMENT	a 0,00	ATTENTION	Costs (actual costs)  onths of use for the action  b  0,00  0,00  Can be used only if full cost of agreement  Total re  Total equipo  Costs (actual costs)  Number of months	Rate of use for the action (100% or less if used also for other purposes)  c  0%  pption in the grant  ental and leasing ment for this WP	Total (EUR)  d= a*b*c  0,00  0,00  0,00  0,00  Total	Also part of other work packages? YES/NO and which WP  Also part of other work packages? YES/NO and which	needed					
VORK PACKAGE 8	1 [Equipment short name] 2 [Equipment short name] 3 [Equipment short name]  WP8_STAKEHOLDER ENGAGEMENT	a 0,00 0,00 0,00	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  onths of use for the action  b  0,00  0,00  Can be used only if full cost of agreement  Total re  Total equip  Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)  c  0%  pption in the grant  ental and leasing ment for this WP  Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)  d= a*b*c  0,00  0,00  0,00  0,00  Total (EUR)	Also part of other work packages? YES/NO and which WP  Also part of other work	needed  Description of tasks/activities for which the equipment is					
WORK PACKAGE 8	1 [Equipment short name] 2 [Equipment short name] 3 [Equipment short name]  WP8_STAKEHOLDER ENGAGEMENT	a 0,00 0,00 0,00	Depreciation method (e.g. 36 month) b	Costs (actual costs)  onths of use for the action  b  0,00  0,00  Can be used only if full cost of agreement  Total re  Total equipo  Costs (actual costs)  Number of months	Rate of use for the action (100% or less if used also for other purposes)  c  0%  pption in the grant  ental and leasing ment for this WP  Rate of use for the action (100% or less if used also for other purposes)  d	Total (EUR)  d= a*b*c  0,00  0,00  0,00  0,00  Total	Also part of other work packages? YES/NO and which WP  Also part of other work packages? YES/NO and which WP	needed  Description of tasks/activities for which the equipment is					

3 [[	Equipment short name]	0,00	ATTENTION! Can be used only if full cost of agreement	option in the grant	0,00		
		,		otal depreciation	0,00	Associa	ated with document Ref. Ares(2022)6416201 - 16/09/20
C.2	2.2 Rental and leasing (rate of use/full cost)						
			Costs (actual costs)	Data of the			
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d= a*b*c	•	
1 [[	Equipment short name]	0,00	0,00	0%	0,00		
2 [[	Equipment short name]	0,00	0,00	0%	0,00		
3 [[	Equipment short name]	0,00	ATTENTION! Can be used only if full cost of agreement	pption in the grant	0,00		
			Total re	ental and leasing	0,00		
			Total equip	ment for this WP	0,00		
			Total equi	pment (all WPs)	0,00		
C.3 Other goods, works and services							
WORK PACKAGE 1	P1_COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
Cor	nsumables	0,00					
Сог	nferences, seminars, workshops, trainings & events	0,00					
Inf	formation & publications	0,00					
Oth	her expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	0,00					
WORK PACKAGE 2	P2_DISSEMINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
Cor	nsumables	0,00					
Cor	nferences, seminars, workshops, trainings & events	0,00					
Inf	formation & publications	0,00					
Oth	her expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	0,00					

WORK PACKAGE 3	WP3_EVALUATION				
		Costs (actual costs)		Also part of oth Associ	lated with document Ref. Ares(2022)6416201 - 16/09/202 Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
				WP	are needed; types of goods services needed; now much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				T
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]				
	[6 short name other]				
	Total goods, works and services for this WP				I .
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND	5,00			
	CYBERSECURITY				

		Costs (actual costs)	Also part of other work packages? YES/NO and which WP Associ	Description of tasks/activities for which the goods/services ated with decimient Resolves 2022 64 6204; head of the control of
Consumables		0,00		
Conferences, semi	inars, workshops, trainings & events	0,00		
Information & pub	olications	0,00		
Other expenses				
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
То	otal goods, works and services for this WP			
WORK PACKAGE 7 WP 7_TELEMON		·		
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
Consumables		0,00		
Conferences, semi	inars, workshops, trainings & events	0,00		
Information & pub	olications	0,00		
Other expenses				
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
То	otal goods, works and services for this WP	0,00		
WORK PACKAGE 8 WP8_STAKEHOL	DER ENGAGEMENT	I		
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
Consumables		0,00		
Conferences, semi	inars, workshops, trainings & events	0,00		
Information & pub	olications	0,00		
Other expenses				
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
То	otal goods, works and services for this WP			1
	Total goods, works and services (all WPs)	0,00		
	,			

			Total purchase costs (all WPs)	4.000,00		Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
D. Other cost categories							
D.1. Financial support to third par	ties						
WORK PACKAGE 1	WP1_COORDINATION						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					

	[Support scheme short name]	0,00				Associa	ated with document Ref. Ares(2022)6416201 - 16/09/202
		0,00				7.03001	
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
			Total D.1 (all WPs)	0,00			
		Tota	ol other cost categories (all WPs)	0,00			
E. Indirect costs							
		Costs (flat-rate)					
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	66.750,00					
ALL WORK PACKAGES	Flat-rate (%)	7%					
	Total indirect costs	4.672,50					
	Total indirect costs	4.672,50					
			то	TAL COSTS I	PARTICIPANT	71.422,50	

			Associated with document Ref. Ares(2022)6416201 - 16/09
		PI	ROJECT INCOME
EU CONTRIBUTION (GRANT	Γ)		
		Amount (EUR)	
	Total costs	71.422,50	
	Single Funding rate (%)	80%	
	Maximum EU contribution	57.138,00	
	Requested EU contribution	57.138,00	
	EU CONTRIBUTION	57.138,00	
REVENUES AND CONTRIBU	TIONS BY THIRD PARTIES		
Revenues			
Income generated by the action			
		Amount (EUR)	Description of the income (type of generated income number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00	
	Total income generated by the action	0,00	
	Revenues	0,00	
In-kind contributions by th	ird parties		
n-kind contributions by third partie	es		
		Amount (EUR)	Description of the contribution (type of contribution donor, purpose etc)
LL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	
	Total in-kind contributions	0,00	
	In-kind contributions	0,00	
Financial contributions by t	third parties		
inancial contributions by third part	ties		
		Amount (EUR)	Description of the contribution (type of contribution donor, purpose, etc)
LL WORK PACKAGES	Estimated financial contributions by third parties	0,00	
	Total financial contributions	0,00	
	Financial contributions	0,00	
TOTAL REVENUES	AND CONTRIBUTIONS BY THIRD PARTIES	0,00	
OWN RESOURCES			

Own resources	Amount (EUR) 14.284,50	Associated with document Ref. Ares(2022)6416201 - 16/09/2022
OWN RESOURCES	14.284,50	
TOTAL INCOME PARTICIPANT	71.422,50	

# **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Associated	with	document Re	⊃f Δ	res(2022)64	116201	- 1	6/09/2	022

Project number:	101075326
Project acronym:	ECAN
Participant short name:	RIZIV
Participant PIC:	906160809

# CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

## COSTS PER WORK PACKAGE

					COSTS PE	K WOKK PA	CRAGE					
	A.1 Employees A.2 + A.3 Natural persons under direct contract and	A.4 SME owners	B. Subcontracting			C. Purcl	nase costs			D. Other cost categories  E. Indirect costs		Total
	seconded persons	A.4 SME OWNERS	costs	C.1 Travel and subsistence C.1 Travel		C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.2 Equipment C.3 Other goods, work and services			Total
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	с3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_TELECONSULTATION	42.250,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		42.250,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	12.500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		12.500,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	8.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		8.000,00
TOTAL COSTS PARTICIPANT	62.750,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00	4.672,50	71.422,50

							Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	EU GRA	NTS DETAILE	D BUDGE	T TABLE (ACT	rion GRA	ANTS)		
Project number:	101075326							14-09-22 10:16
Project acronym:	ECAN							
Participant short name:	SPF							
Participant PIC:	906160809							
ATTENTION: This table should be filled	out one per participant (beneficiary, affiliated entity)							
ATTENTION: This table may ONLY cont	tain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	is part of your	call documents). At propos	al stage and durir	ng grant preparation	n, it should contain <u>estimated</u>	costs/income. Costs must be estimated in EUR.
ATTENTION! List each budgeted cost ite	m ONLY once in this table, for the main WP.							
ATTENTION! White cells mean that you a	are required to enter data. Blue cells are calculated automatically	<b>y.</b>						
		DD01ECT DUD	CET TAB		ET CTD A NIT	-\		
	EU	PROJECT BUD	GEI IAB	SLE (PER PARI	ITCIPANI	)		
		F	PROJECT	COSTS				
A. Personnel costs								
			Costs (act	tual costs)				
		Type of rate (monthly/other)	Rate (amount)	(months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
			a	b	c = a * b			
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	loyees (or equivalent)	0,00			
	A.2 + A.3 Natural persons under direct contract and secon	nded persons						
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
		al natural persons under d	direct contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without	salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	al SME owners and natura			0,00			
			Total	personnel for this WP	0,00			

WORK PACKAGE 2	WP2_DISSEMINATION										
	A.1 Employees (or equivalent)						Associated with document Ref. Ares(2022)6416201 - 16/09/				
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other			·	·		·				
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total employees	(or equivalent)	0,00						
	A.2 + A.3 Natural persons under direct contract and seco	nded persons		·							
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tot	al natural persons under d	direct contract and se	conded persons	0,00		·				
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tot	al SME owners and natura	al person beneficiarie	s without salary	0,00						
			Total perso	nnel for this WP	0,00						
VORK PACKAGE 3	WP3_EVALUATION										
	A.1 Employees (or equivalent)										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total employees	(or equivalent)	0,00						
	A.2 + A.3 Natural persons under direct contract and seco	nded persons									
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tot	al natural persons under o	direct contract and se	conded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tot	al SME owners and natura	0,00								
			Total perso	nnel for this WP	0,00						
ORK PACKAGE 4	WP4_SUSTAINABILITY										
	A.1 Employees (or equivalent)										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						

	ategory 1]	monthly	0,00				- Asso	alabad with decreased D. C. A. (0000) of the control of			
		11101161117	() ()()	0,00	0,00		ASSO	ociated with document Ref. Ares(2022)6416201 - 16/09/202			
[cat		monthly	0,00	0,00	0,00						
	negory 2]	monthly		oloyees (or equivalent)	0,00						
A 7	2 + A.3 Natural persons under direct contract and secon	dod norcone	Total ellip	noyees (or equivalent)	0,00						
			0.00	0.00	0.00						
	lect a staff category	monthly	0,00	0,00	0,00						
	lect a staff category	monthly	0,00	0,00	0,00						
Oth							I				
	stegory 1]	monthly	0,00	0,00	0,00						
[cate	stegory 2]	monthly	0,00	0,00	0,00						
	Total natural persons under direct contract and seconded persons 0,00										
A.4	4 SME owners and natural person beneficiaries without	salary									
SME	IE owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	I SME owners and natural	l person benef	ficiaries without salary	0,00						
			Total	personnel for this WP	0,00						
WORK PACKAGE 5 WP	P 5_TELECONSULTATION										
A.1	1 Employees (or equivalent)										
Seld	lect a staff category	monthly	0,00	0,00	0,00						
Selo	lect a staff category	monthly	0,00	0,00	0,00						
Oth	her										
[cat	ategory 1]	monthly	0,00	0,00	0,00						
[cat	itegory 2]	monthly	0,00	0,00	0,00						
	'	'	Total emp	oloyees (or equivalent)	0,00			<u>'</u>			
A.2	2 + A.3 Natural persons under direct contract and seconded persons										
Sele	lect a staff category	monthly	0,00	0,00	0,00						
Seld	lect a staff category	monthly	0,00	0,00	0,00						
Oth	her				ı						
[cat	ntegory 1]	monthly	0,00	0,00	0,00						
	ategory 2]	monthly	0,00	0,00	0,00						
		l natural persons under d			0,00						
A.4	4 SME owners and natural person beneficiaries without										
	IE owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
		I SME owners and natural			0,00						
				personnel for this WP	0,00						
	P6_LEGAL, ETHICAL FRAMEWORK AND		1000	7 3.00	0,00						
CYE	BERSECURITY  1 Employees (or equivalent)										
	chnical personnel	monthly	5.000,00	4,00	20.000,00		No	Task 6.1 Survey about technical equipment among			
lect	cnnical personnel	monthly	5.000,00	4,00	20.000,00		No	participating countries  Task 6.2 Data exchange issues: identification of			
Jun	nior experts/advisors/researchers	monthly	6.500,00	4,00	26.000,00		No	teleconsultation and telemonitoring scenarios and clinical care pathways			
Sen	nior experts/advisors/researchers	monthly	8.000,00	1,00	8.000,00		Yes, WP8	Task 6.3 development of European guidelines aimed at the harmonization of telemedicine utilization in cancer care and prevention in EU countries - Program Manager			
Oth	her							eHealth within the Federal Government Public Health			

	Feetings 41		0.00	0.00	0.00		
	[category 1] [category 2]	monthly	0,00	0,00	0,00		Associated with document Ref. Ares(2022)6416201 - 16/09/20
	[category 2]	monthly		oloyees (or equivalent)	54.000,00		
	A.2 + A.3 Natural persons under direct contract and seco	inded nersons	Total Cilip	noyees (or equivalent)	34.000,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other	monthly	0,00	0,00	0,00		
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
		tal natural persons under d			0,00		
	A.4 SME owners and natural person beneficiaries without		an ect contract	and seconded persons	0,00		
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
		tal SME owners and natura					
	100	al Shie Officia dilu ilatuld		personnel for this WP	0,00 54.000,00		
ODK BACKACE 7	WR 7 TELEMONITORING		TOLA	personner for this we	54.000,00		
ORK PACKAGE 7	WP 7_TELEMONITORING  A.1 Employees (or equivalent)						
		man matteller.	0.00	0.00	0.00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other			0.00			
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
			Total emp	ployees (or equivalent)	0,00		
	A.2 + A.3 Natural persons under direct contract and second	1					
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tot	tal natural persons under d	direct contract	and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without	t salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tot	tal SME owners and natura	al person benef	ficiaries without salary	0,00		
			Tota	personnel for this WP	0,00		
ORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	A.1 Employees (or equivalent)						7045
	Senior experts/advisors/researchers	monthly	8.000,00	1,00	8.000,00	Yes, WP6	T8.1 Ecosystem building and stakeholder's engagement; Program Manager eHealth within the Federal Government Public Health
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						<u> </u>
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
		<u> </u>	Total emr	oloyees (or equivalent)	8.000,00		,

*	$\Delta$ / $\pm$ $\Delta$ $\beta$ Natural nersons under direct contract and secon	ided nersons					
	A.2 + A.3 Natural persons under direct contract and secon Select a staff category	monthly	0,00	0,00	0,00	Asso	ciated with document Ref. Ares(2022)6416201 - 16/09/202
		, , , , , , , , , , , , , , , , , , ,					
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
_	[category 1]	monthly	0,00	0,00	0,00		
[	[category 2]	monthly	0,00	0,00	0,00		
		l natural persons under d	irect contract	and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without	salary					
S	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	I SME owners and natural	person benef	iciaries without salary	0,00		
			Total	personnel for this WP	8.000,00		
			Total	personnel (all WPs)	62.000,00		
B. Subcontracting costs				'			
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION						
1	1 [Subcontract short name]	0,00					
2	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00				'	
WORK PACKAGE 2	WP2_DISSEMINATION						
1	1 [Subcontract short name]	0,00					
2	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
1	1 [Subcontract short name]	0,00					
2	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP						
WORK PACKAGE 4	WP4_SUSTAINABILITY	3,55					
	1 [Subcontract short name]	0,00					
_	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP						
WORK PACKAGE 5	WP 5_TELECONSULTATION	0,00					
	I [Subcontract short name]	0,00					
_							
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00					
	1 [Subcontract short name]	0,00					
2	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
	WP 7_TELEMONITORING						

						I	T
	1 [Subcontract short name]	0,00				Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
	2 [Subcontract short name]	0,00				ASSUC	ated with document net. Ales(2022)0410201 - 10/03/202
	Total subcontracting for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
			Total subco	ontracting (all WPs)	0,00		
C. Purchase costs					I		
C. Purchase costs							
C.1 Travel and subsistence							
		Costs (actual costs)		Costs (unit cost)		Also part of other work	Description (e.g. international/not international; place of activity/destination; number of days; number of persons
			Amount per	Number of units	Total	packages? YES/NO and which WP	(speakers, personnel and participants whose costs will be covered); transport means; average price per person;
WORK PACKAGE 1	WP1_COORDINATION		unit		( EUR)		subsistence costs/daily allowances)
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	450,00	4,00	1.800,00	NO	travel for 2 people attending the kick of and final conference eCAN; est. 2 days/conference; travel by plane;
	Accomodation costs	0,00	300,00	4,00	1.200,00	NO	100-150 participants accomodation for 2 people attending kick off and final conference eCAN (2/3 days)
	Subsistence costs			4,00	1.000,00	NO	subsistence for 2 people attending kick off and final conference eCAN (2/3 days)
	Participants						edificrence ecan (2/3 days)
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs			0,00	0,00		
	Total travel costs for this travel	1.800,00					I
	Total accomodation costs for this travel	1.200,00					
	Total subsistence costs for this travel						
	Total travel	4.000,00					
	Total travel costs for this WP						
	Total accomodation costs for this WP						
	Total subsistence costs for this WP						
	Total travel for this WP						
WORK PACKAGE 2	WP2_DISSEMINATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
						-	•

	Subsistence costs	0,00	0,00	0,00	0,00	Assoc	   iated with document Ref. Ares(2022)6416201 - 16/09/2022
	Personnel					70000	I I I I I I I I I I I I I I I I I I I
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00			'		
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY	-,-3					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		

Ciravel short name								
Manufacture and Carlo   Manu		Accomodation costs	0,00	0,00	0,00	0,00	Δς	sociated with document Ref. Ares/2022)6/16201 - 16/09/202
Procession   Control   C		Subsistence costs	0,00	0,00	0,00	0,00	70	3001acca with document rich. Arcs(2022)0410201 10/03/202
Part		Personnel						
Color   Colo		Travel costs	0,00	0,00	0,00	0,00		
Part		Accomodation costs	0,00	0,00	0,00	0,00		
Part		Subsistence costs	0,00	0,00	0,00	0,00		
		Participants						
Trial travel costs for this travel   0.00		Travel costs	0,00	0,00	0,00	0,00		
Total secundation costs for this travel   0,00		Accomodation costs	0,00	0,00	0,00	0,00		
Total accomedation casts for this travel		Subsistence costs	0,00	0,00	0,00	0,00		
Total subsistance casts for this trave   0,00   0   0   0   0   0   0   0   0		Total travel costs for this travel	0,00					
Total travel costs for this wp		Total accomodation costs for this travel	0,00					
Total secondation costs for this WP		Total subsistence costs for this travel	0,00					
Total accomodation costs for this WP		Total travel	0,00					
Total subsistence costs for this WP   0,00		Total travel costs for this WP	0,00					
Total travel for this wp		Total accomodation costs for this WP	0,00					
Total travel for this W   0,00		Total subsistence costs for this WP	0,00					
Math		Total travel for this WP						
Specinis	WORK PACKAGE 5		·					
Travel costs								
Accommodation cests 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0		Speakers						
Subsistence costs   0,00   0		Travel costs	0,00	0,00	0,00	0,00		
Personnel		Accomodation costs	0,00	0,00	0,00	0,00		
Travel costs   0,0   0		Subsistence costs	0,00	0,00	0,00	0,00		
Accomodation costs of this two		Personnel	<u>'</u>		'			'
Subsistence costs   0,0   0,		Travel costs	0,00	0,00	0,00	0,00		
Subsistence costs   0,0   0,		Accomodation costs	0,00	0,00	0,00	0,00		
Participants		Subsistence costs	0,00	0,00	0,00			
Travel costs		Participants						
Accomodation costs			0,00	0,00	0,00	0,00		
Subsistence costs   0,0   0,0   0,0   0,0   0,0								
Total travel costs for this travel  Total accomodation costs for this travel  Total subsistence costs for this travel  Total travel costs for this travel  Total travel costs for this WP  Total travel costs for this WP  Total accomodation costs for this WP  Total subsistence costs for this WP  Total travel for this WP  Tot								
Total accomodation costs for this travel  Total subsistence costs for this travel  Total travel  Total travel costs for this WP  Total accomodation costs for this WP  Total accomodation costs for this WP  Total subsistence costs for this WP  Total subsistence costs for this WP  Total travel for this WP					7,77			
Total subsistence costs for this travel  Total travel  Total travel costs for this WP  Total accomodation costs for this WP  Total subsistence costs for this WP  Total subsistence costs for this WP  Total travel for this WP  T								
Total travel 0,00 0,00  Total costs for this WP 0,00  Total accomodation costs for this WP 0,00  Total subsistence costs for this WP 0,00  Total travel for this WP 0,00  WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY								
Total travel costs for this WP 0,00  Total accomodation costs for this WP 0,00  Total subsistence costs for this WP 0,00  Total travel for this WP 0,00  WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY								
Total accomodation costs for this WP 0,00  Total subsistence costs for this WP 0,00  Total travel for this WP 0,00  ORK PACKAGE 6  WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY								
Total subsistence costs for this WP  Total travel for this WP  ORK PACKAGE 6  WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY  ORK PACKAGE 6								
Total travel for this WP  ORK PACKAGE 6  WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY  O,00								
ORK PACKAGE 6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY								
CYBERSECURITY			0,00					
1 [Travel short name]	WORK PACKAGE 6	CYBERSECURITY						
		1 [Travel short name]						

	Speakers							
	Speakers  Travel costs	0,00	0,00	0,00	0,00		Associat	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00		0,00			
	Personnel	5,53	,,,,	3,75	,,,,			
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
WORK BACKAGE F	Total travel for this WP	0,00						
	WP 7_TELEMONITORING  1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs		0,00		0,00			
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00		_	
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
WORK PASSY	Total travel for this WP	0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							

	1 [Travel short name]							
	Speakers						Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel					•		
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants					_		
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
			<b>T</b> .1.	Literation (all MCDs)	4 000 00			
				l travel costs (all WPs)				
			Total a	ccomodation (all WPs)	1.200,00			
			Tota	subsistence (all WPs)	1.000,00			
		To	otal travel and	l subsistence (all WPs)	4.000,00			
2 Equipment								
ORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
				Costs (actual costs)				
			Danuariation I		I Data of fau tha			
		Price	Depreciation method (e.g.	Number of months	Rate of use for the action (100% or	Total	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is
			method (e.g. 36 month or 60 month)	allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	1 [Equipment short name]	Price a	method (e.g. 36 month or 60		action (100% or less if used also for other purposes)	Total (EUR) e =(c/b *d) * a	packages? YES/NO and which WP	
	1 [Equipment short name] 2 [Equipment short name]	a	method (e.g. 36 month or 60 month) b	allocated to the action	action (100% or less if used also for other purposes) d	Total (EUR) e =(c/b *d) * a 0,00	packages? YES/NO and which WP	
		a 0,00	method (e.g. 36 month or 60 month) b	c 0,00  Can be used only if full cost of	action (100% or less if used also for other purposes)  d 0%	Total (EUR) e =(c/b *d) * a 0,00	packages? YES/NO and which WP	
	2 [Equipment short name]	0,00 0,00	method (e.g. 36 month or 60 month) b	c 0,00 Can be used only if full cost of agreement	action (100% or less if used also for other purposes)  d 0%	Total (EUR) e =(c/b *d) * a 0,00 0,00	packages? YES/NO and which WP	
	2 [Equipment short name]  3 [Equipment short name]	0,00 0,00	method (e.g. 36 month or 60 month) b	c 0,00 Can be used only if full cost of agreement	action (100% or less if used also for other purposes)  d  0%  pption in the grant	Total (EUR) e =(c/b *d) * a 0,00 0,00	packages? YES/NO and which WP	
	2 [Equipment short name]	0,00 0,00	method (e.g. 36 month or 60 month) b	c 0,00 Can be used only if full cost of agreement	action (100% or less if used also for other purposes)  d  0%  pption in the grant	Total (EUR) e =(c/b *d) * a 0,00 0,00	packages? YES/NO and which WP	
	2 [Equipment short name]  3 [Equipment short name]	0,00 0,00	method (e.g. 36 month or 60 month) b 0 ATTENTION!	allocated to the action  c  0,00  Can be used only if full cost of agreement  To	action (100% or less if used also for other purposes)  d  0%  pption in the grant	Total (EUR) e =(c/b *d) * a 0,00 0,00	packages? YES/NO and which WP	

	1 [Equipment short name]	0,00		0,00	0%	0,00					
	2 [Equipment short name]	0,00		0,00	0%	0,00	Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/202			
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	option in the grant	0,00					
		·			ental and leasing	0,00					
				Total equipr	ment for this WP	0,00					
WORK PACKAGE 2	WP2_DISSEMINATION										
	C.2.1 Purchase (depreciation/full cost)										
			Depreciation	Costs (actual costs)	Rate of use for the						
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a	b	С	d	e =(c/b *d) * a					
	1 [Equipment short name]	0,00	0	0,00	0%	0,00					
	2 [Equipment short name]	0,00		0,00		0,00					
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	option in the grant	0,00					
				To	otal depreciation	0,00					
	C.2.2 Rental and leasing (rate of use/full cost)										
				Costs (actual costs)							
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a	b		С	d= a*b*c					
	1 [Equipment short name]	0,00		0,00	0%	0,00					
	2 [Equipment short name]	0,00		0,00	0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	option in the grant	0,00					
		Total rental and leasing 0,00									
		Total equipment for this WP									
WORK PACKAGE 3	WP3_EVALUATION										
	C.2.1 Purchase (depreciation/full cost)										
				Costs (actual costs)							
		Price Depreciation method (e.g. Number of months action (100% or allocated to the action other purposes)  Rate of use for the action (100% or less if used also for other purposes)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment ineeded			
	1 [Equipment short name]	a 0,00	Ь	c 0,00	d 0%	e =(c/b *d) * a					
	2 [Equipment short name]	0,00		0,00							
	3 [Equipment short name]	0,00	ATTENTIONI	 Can be used only if full cost o		0,00					
	5 [Equipment short name]	0,00		agreement	ntal depreciation						
		Total depreciation									
	C.2.2 Rental and leasing (rate of use/full cost)			Costs (actual costs)							
		Monthly rent/fee Number of months of use for the action less		Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c					
	1 [Equipment short name]	0,00		0,00	0%	0,00					
2 [				0,00	0%	0,00					
	2 [Equipment short name]	0,00									
	2 [Equipment short name] 3 [Equipment short name]	0,00	ATTENTIONI	Can be used only if full cost of agreement		0,00					
			ATTENTIONI	Can be used only if full cost o agreement		0,00					

WORK PACKAGE 4	WP4_SUSTAINABILITY										
	C.2.1 Purchase (depreciation/full cost)  Associated with document Ref. Ares(2022)6416201 - 16/09/2022										
		Costs (actual costs)									
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a	b	С	d d	e =(c/b *d) * a					
	1 [Equipment short name]	0,00	0	0,00	0%	0,00					
	2 [Equipment short name]	0,00		0,00		0,00					
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00					
	C.2.2 Rental and leasing (rate of use/full cost)	C.2.2 Rental and leasing (rate of use/full cost)									
		Costs (actual costs)									
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a		b	С	d= a*b*c					
	1 [Equipment short name]	0,00		0,00	0%	,					
	2 [Equipment short name]	0,00		0,00 Can be used only if full cost of	0%						
	3 [Equipment short name]	0,00	711120111	agreement		0,00					
					ental and leasing						
				Total equip	ment for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION										
	C.2.1 Purchase (depreciation/full cost)										
		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a	b	С	other purposes) d	e =(c/b *d) * a					
	1 [Equipment short name]	0,00	0	0,00	0%	0,00					
	2 [Equipment short name]	0,00		0,00		0,00					
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement							
	Total depreciation 0,00										
	C.2.2 Rental and leasing (rate of use/full cost)										
		Costs (actual costs)									
WORK PACKAGE 6		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a		b	С	d= a*b*c					
	1 [Equipment short name]	0,00		0,00	0%	<u> </u>					
	2 [Equipment short name]	0,00		0,00	0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00					
				Total re	ental and leasing	0,00					
	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY										
	C.2.1 Purchase (depreciation/full cost)										
		Costs (actual costs)    Depreciation   Rate of use for the									
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a	b	С	e =(c/b *d) * a						

			I		1			1				
	1 [Equipment short name]	0,00	(	0,00	0%	0,00		ated with document Ref. Ares(2022)6416201 - 16/09/202				
	2 [Equipment short name]	0,00		0,00		0,00	ASSOC	ated with document her. Ares(2022)0410201 - 10/09/202.				
	3 [Equipment short name]	0,00	ATTENTION!									
	C.2.2 Rental and leasing (rate of use/full cost)											
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,00		0,00	0%	0,00						
	2 [Equipment short name]	0,00		0,00	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the gra agreement		ption in the grant	0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING	WP 7_TELEMONITORING										
	C.2.1 Purchase (depreciation/full cost)											
			L D ' ' '	Costs (actual costs)	I Data of the							
		Price	Depreciation method (e.g. 36 month or 60 month)		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
	1 [Fauinment short name]	a 0.00	b	C 0.00	d	e =(c/b *d) * a						
	1 [Equipment short name]	0,00		0,00		·						
	2 [Equipment short name]	0,00	ΔΤΤΕΝΤΙΩΝΙ	0,00 Can be used only if full cost of		,						
	3 [Equipment short name]	0,00	7.1.2.1.1	agreement	otal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)											
				Costs (actual costs)	Data of was fauths			Description of tasks/activities for which the equipment is needed				
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP					
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,00		0,00	0%	0,00						
	2 [Equipment short name]	0,00		0,00	0%	0,00						
	3 [Equipment short name]	0,00	0,00 ATTENTION! Can be used only if full cost option in the grant agreement		pption in the grant	0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT											
	C.2.1 Purchase (depreciation/full cost)											
		Costs (actual costs)										
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a	b	С	d	e =(c/b *d) * a						
	1 [Equipment short name]	0,00		0,00		·						
	2 [Equipment short name]	0,00		0,00		0,00						
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00						
				To	otal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)	C.2.2 Rental and leasing (rate of use/full cost)										

			Costs (actual costs)				
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of oth ASSOC packages? YES/NO and which WP	iated with document Ref. Ares(2022)6416201 - 16/09/202 Description of tasks/activities for which the equipment is needed
		a	b	С	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	0,00		
	2 [Equipment short name]	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost of agreement	option in the grant	0,00		
			Total re	ental and leasing	0,00		
			Total equip	ment for this WP	0,00		
			Total equi	ipment (all WPs)	0,00		
C.3 Other goods, works and services	3						
WORK PACKAGE 1	WP1_COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00		Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00	0		
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00	-		
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
	CIDERSECURIII	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00		Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00		·	
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]				
	Total goods, works and services for this WP	0,00			
	Total goods, works and services (all WPs)	0,00			
			Total purchase costs (all WPs) 4.000,00		

D. Other cost categor	ries			Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
D.1. Financial support to thi	rd parties			ASSU	ated with document fiel. Ares(2022)0+10201 10/03/202
WORK PACKAGE 1	WP1_COORDINATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 2	WP2_DISSEMINATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			'
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY		1		
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			

	Total other cost category D.1 for this WP	0,00					
	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY					Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
_		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
L		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	Support scheme short name]	0,00					
	Support scheme short name]	0,00					
_		0,00					
	Total other cost category D.1 for this WP	0,00					
			Total D.1 (all WPs)	0,00			
		Tota	ol other cost categories (all WPs)	0,00			
E. Indirect costs							
		Costs (flat-rate)					
-	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	66.000,00					
ALL WORK PACKAGES	Flat-rate (%)	7%					
	Total indirect costs	4.620,00					
	Total indirect costs	4.620,00					
			тот	AL COSTS I	PARTICIPANT	70.620,00	

		P	ROJECT INCOME Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
EU CONTRIBUTION (GRAN	т)			
		Amount (EUR)		
	Total costs	70.620,00		
	Single Funding rate (%)	80%		
	Maximum EU contribution	56.496,00		
	Requested EU contribution	56.496,00		
	EU CONTRIBUTION	56.496,00		
REVENUES AND CONTRIBU	TIONS BY THIRD PARTIES			
Revenues				
Income generated by the action				
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
	Revenues	0,00		
In-kind contributions by th	nird parties			
In-kind contributions by third partic	es			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	0,00		
	In-kind contributions	0,00		
Financial contributions by	third parties			
Financial contributions by third par	ties			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00		
	Total financial contributions	0,00		
	Financial contributions	0,00		
TOTAL REVENUES	AND CONTRIBUTIONS BY THIRD PARTIES	0,00		
OWN RESOURCES				
		Amount (EUR)		

Own resources	14.124,00	Associated with document Ref. Ares(2022)641620	01 - 16/09/2022
OWN RESOURCES	14.124,00		
TOTAL INCOME PARTICIPANT	70.620,00		

## **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

	4
Associated with document Ref. Ares(2022)6416201 - 16/09/2022	ı

4.620,00

0,00

8.000,00

70.620,00

0,00

0,00

0,00

0,00

0,00

0,00

Project number:	101075326				
Project acronym:	ECAN				
Participant short name:	SPF				
Participant PIC:	906160809				

0,00

8.000,00

62.000,00

0,00

0,00

0,00

0,00

0,00

0,00

0,00

0,00

4.000,00

WP7 WP 7\_TELEMONITORING

TOTAL COSTS PARTICIPANT

WP8 WP8\_STAKEHOLDER ENGAGEMENT

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)											
COSTS PER WORK PACKAGE											
A.1 Employees A.2 + A.3 Natural persons		B. Subcontracting			C. Purc	nase costs			D. Other cost categories	E. Indirect costs	
seconded persons	A.4 SME OWNERS	costs	C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		Total
a1 - a2	a3	b	c1	c1 c1a c1b c1c c2 c3						e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
54.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		54.000,00
	A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2  0,00  0,00  0,00  0,00	A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2  a3  A.4 SME owners  a3  0,00 0,00 0,00 0,00 0,00 0,00 0,00	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2  a3  b  0,00 0,00 0,00 0,00 0,00 0,00 0,00	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2  a3  b  c1  C.1 Travel and subsistence  c1  0,00 0,00 0,00 0,00 0,00 0,00 0,00	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2  a3  b  C.1 Travel and subsistence  C.1 Travel  c1  c1  c1a  C.1 Travel  c1  c1  c1  c1  c1  c1  c1  c1  c1  c	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2  a3  b  c1  c1a  c1b  c1a  c1a	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2  a3  b  c1  c1  c1a  c1b  c1c  c1c  c1c  c1	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2  a3  b  c1  c1  c1a  c1b  c1c  c2  c2  c2  c3  c1a  c1b  c1c  c2  c2  c3  c1a  c1b  c1c  c2  c2  c3  c1a  c1b  c1c  c2  c2  c3  c3  c1a  c1b  c1c  c2  c3  c3  c4  c1a  c1b  c1c  c2  c3  c4  c4  c1a  c4  c4  c4  c4  c4  c4  c4  c4  c4  c	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons and every depression of the costs of th	A.1 Employees   A.2 + A.3 Natural persons under direct contract and seconded persons   A.4 SME owners   A.3 SME owners   A.4 SME owners   A.	A.1 Employees

0,00

0,00

1.200,00

0,00

0,00

1.000,00

0,00

0,00

0,00

0,00

0,00

1.800,00

							Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022		
				_						
EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)										
Project number:	101075326							13-09-22 14:59		
Project acronym:	ECAN									
Participant short name:	UZA									
Participant PIC:	906160809									
ATTENTION: This table should be filled	out one per participant (beneficiary, affiliated entity)									
ATTENTION: This table may ONLY cont	tain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	is part of your	call documents). At propos	al stage and durir	ng grant preparation	n, it should contain <u>estimated</u>	costs/income. Costs must be estimated in EUR.		
ATTENTION! List each budgeted cost iter	m ONLY once in this table, for the main WP.									
ATTENTION! White cells mean that you a	are required to enter data. Blue cells are calculated automatically	<i>'</i> .								
			OFT TAR		ET CTD A NIT	-\				
	EU	PROJECT BUD	GET TAB	SLE (PER PAR	ITCIPANI	)				
		F	PROJECT	COSTS						
A. Personnel costs										
			Costs (ac	tual costs)						
		Type of rate (monthly/other)	Rate (amount)	(months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities		
		( , , , , , , , , , , , , , , , , , , ,	a	b	c = a * b					
WORK PACKAGE 1	WP1_COORDINATION									
	A.1 Employees (or equivalent)									
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other									
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
			Total emp	loyees (or equivalent)	0,00					
	A.2 + A.3 Natural persons under direct contract and secon	ded persons								
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other						1			
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
		l natural persons under d	direct contract	and seconded persons	0,00					
-	A.4 SME owners and natural person beneficiaries without	-								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00					
	Tota	I SME owners and natura			0,00					
			Total	personnel for this WP	0,00					

WORK PACKAGE 2	WP2_DISSEMINATION						_						
	A.1 Employees (or equivalent)  Associated with document Ref. Ares(2022)6416201 - 16/09/202												
	Select a staff category	monthly	0,00	0,00	0,00								
	Select a staff category	monthly	0,00	0,00	0,00								
	Other												
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
			Total emp	loyees (or equivalent)	0,00								
	A.2 + A.3 Natural persons under direct contract and seconded persons												
	Select a staff category	monthly	0,00	0,00	0,00								
	Select a staff category	monthly	0,00	0,00	0,00								
	Other												
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
	Tota	al natural persons under d	irect contract	and seconded persons	0,00								
	A.4 SME owners and natural person beneficiaries without salary												
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00								
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00								
	Total personnel for this WP 0,00												
WORK PACKAGE 3	WP3_EVALUATION												
	A.1 Employees (or equivalent)												
	Select a staff category	monthly	0,00	0,00	0,00								
	Select a staff category	monthly	0,00	0,00	0,00								
	Other												
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
	Total employees (or equivalent) 0,00												
	A.2 + A.3 Natural persons under direct contract and second	nded persons											
	Select a staff category	monthly	0,00	0,00	0,00								
	Select a staff category	monthly	0,00	0,00	0,00								
	Other	I											
	[category 1]	monthly	0,00	0,00	0,00								
	[category 2]	monthly	0,00	0,00	0,00								
	Tota	al natural persons under d	irect contract	and seconded persons	0,00								
	A.4 SME owners and natural person beneficiaries without	salary					I						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00								
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00								
			Total	personnel for this WP	0,00								
WORK PACKAGE 4 WP4_SUSTAINABILITY													
	A.1 Employees (or equivalent)	I					I						
	Select a staff category	monthly	0,00	0,00	0,00								
	Select a staff category	monthly	0,00	0,00	0,00								

0	Other											
[6	category 1]	monthly	0,00	0,00	0,00		Associated with document Ref. Ares(2022)6416201 - 16/09/202					
	category 2]	monthly	0,00	0,00	0,00							
	category 2]	montany		loyees (or equivalent)	0,00							
	A.2 + A.3 Natural persons under direct contract and seconded persons											
			0.00	0.00	0.00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	category 1]	monthly	0,00	0,00	0,00							
[c	category 2]	monthly	0,00	0,00	0,00							
_		l natural persons under d	irect contract	and seconded persons	0,00							
A	A.4 SME owners and natural person beneficiaries without	salary										
Si	ME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Tota	I SME owners and natura	person benef	iciaries without salary	0,00							
			Total	personnel for this WP	0,00							
WORK PACKAGE 5	NP 5_TELECONSULTATION											
Α	A.1 Employees (or equivalent)											
T.	echnical personnel	monthly	5.000,00	1,50	7.500,00		Task 5.1. rehabilitation needs					
Jr.	unior experts/advisors/researchers	monthly	6.500,00	2,00	13.000,00		Task 5.1. rehabilitation needs					
S	Genior experts/advisors/researchers	monthly	8.000,00	1,50	12.000,00		Task 5.1. rehabilitation needs					
Tr	echnical personnel	monthly	5.000,00	0,50	2.500,00		Task 5.2. Psychoncology teleconsultation					
Jr	unior experts/advisors/researchers	monthly	6.500,00	0,50	3.250,00		Task 5.2. Psychoncology teleconsultation					
s	Genior experts/advisors/researchers	monthly	8.000,00	0,50	4.000,00		Task 5.2. Psychoncology teleconsultation					
0	Other		'				·					
[c	category 1]	monthly	0,00	0,00	0,00							
[c	category 2]	monthly	0,00	0,00	0,00							
	'		Total emp	loyees (or equivalent)	42.250,00		·					
A	A.2 + A.3 Natural persons under direct contract and secon	ided persons										
s	Select a staff category	monthly	0,00	0,00	0,00							
s	Select a staff category	monthly	0,00	0,00	0,00							
0	Other						'					
[(	category 1]	monthly	0,00	0,00	0,00							
[[	category 2]	monthly	0,00	0,00	0,00							
		I natural persons under d	irect contract		0,00		<u>'</u>					
A	A.4 SME owners and natural person beneficiaries without	salary		I								
	ME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
		I SME owners and natural	0,00		I							
				personnel for this WP	42.250,00							
	NP6_LEGAL, ETHICAL FRAMEWORK AND		Total	,	.2.250,00							
	A.1 Employees (or equivalent)											
т	echnical personnel	monthly	5.000,00	0,00	0,00							
					0,00							

		1						T				
	Senior experts/advisors/researchers	monthly	8.000,00	0,00	0,00		Association in the second seco	iated with document Ref. Ares(2022)6416201 - 16/09/202				
	Other						A3300	nated with document ries. Ales(2022)0410201 - 10/09/202				
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
			Total emp	loyees (or equivalent)	0,00							
	A.2 + A.3 Natural persons under direct contract and second	nded persons										
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	Tota	al natural persons under d	irect contract	and seconded persons	0,00							
	A.4 SME owners and natural person beneficiaries without	salary										
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00							
			Total	personnel for this WP	0,00							
WORK PACKAGE 7	WP 7_TELEMONITORING				I							
	A.1 Employees (or equivalent)											
	Senior experts/advisors/researchers	monthly	5.000,00	0,50	2.500,00			Task 7.2 Monitoring System Design & Development				
	Senior experts/advisors/researchers	monthly	5.000,00	2,00	10.000,00			Task 7.3 Telemonitoring Pilot test				
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
		I	Total emp	loyees (or equivalent)	12.500,00		ı					
	A.2 + A.3 Natural persons under direct contract and second	nded persons										
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other	I										
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
		al natural persons under d	lirect contract	and seconded persons	0,00							
	A.4 SME owners and natural person beneficiaries without											
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
		I SME owners and natura			0,00							
				personnel for this WP	12.500,00							
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT											
	A.1 Employees (or equivalent)											
	Senior experts/advisors/researchers	monthly	8.000,00	1,00	8.000,00		Yes WP5,WP7	T8.1 Ecosystem building and stakeholder engagement				
	Select a staff category	monthly	0,00	0,00	0,00		-,					
	Other	,	0,00	3,00	0,00		I.	I.				
	[category 1]	monthly	0,00	0,00	0,00							
		,										
	[category 2]	monthly	0,00	0,00	0,00							

			Total employ	vees (or equivalent)	8.000,00		
	A.2 + A.3 Natural persons under direct contract and secon	ided nersons	rotal elliploy	(or equivalent)	8.000,00	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
			0.00	0.00	0.00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other		I I			I	
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
		l natural persons under o	lirect contract and	d seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without	salary	I I				
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	I SME owners and natura			0,00		
			Total pe	ersonnel for this WP	8.000,00		
			Total pe	ersonnel (all WPs)	62.750,00		
B. Subcontracting costs				<u> </u>			
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 2	WP2_DISSEMINATION		ı				
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION		I				
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00	-				
	Total subcontracting for this WP						
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00	-				
	Total subcontracting for this WP						
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP						I .
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	5/60					
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP						
	The state of the s	3,00					

WORK PACKAGE 7	WP 7_TELEMONITORING						
WORK PACKAGE /						Associ	siated with document Ref. Ares(2022)6416201 - 16/09/202
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					I	
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
			Total subc	ontracting (all WPs)	0,00		
C. Purchase costs							
C.1 Travel and subsistence							
		Costs (actual costs)		Costs (unit cost)		Also part of other work	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be
			Amount per unit	Number of units	Total ( EUR)	packages? YES/NO and which WP	covered); transport means; average price per person; subsistence costs/daily allowances)
	WP1_COORDINATION						
	1 [Travel short name]						
	Speakers						
	Travel costs			0,00	0,00		
	Accomodation costs			0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						tuniel for 2 people attending the kiel, of and final
	Travel costs	0,00	450,00	4,00	1.800,00	NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants
	Accomodation costs	0,00	300,00	4,00	1.200,00	NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Subsistence costs	0,00	250,00	4,00	1.000,00	NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	1.800,00					
	Total accomodation costs for this travel	1.200,00					
	Total subsistence costs for this travel	1.000,00					
	Total travel	4.000,00					
	Total travel costs for this WP	1.800,00					
	Total accomodation costs for this WP	1.200,00					
	Total subsistence costs for this WP	1.000,00					
	Total travel for this WP	4.000,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
							1

	Accomodation costs	0,00	0,00	0,00	0,00	A0000	iated with document Ref. Ares(2022)6416201 - 16/09/2022
	Subsistence costs	0,00	0,00	0,00	0,00	ASSOC	nated with document her. Ares(2022)0410201 - 10/09/2022
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION	<u>'</u>					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	1 [Travel short name]						
	Speakers						

	Travel costs	0,00	0,00	0,00	0,00	A 2000	isted with decument Det. Avec(2022)6446201. 16/00/002
	Accomodation costs	0,00	0,00	0,00	0,00	ASSOC	lated with document Ref. Ares(2022)6416201 - 16/09/2022
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00			<u> </u>		
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	J 21/02991/41						

	1 [Travel short name]							
	Speakers						Associat	red with document Ref. Ares(2022)6416201 - 16/09/20
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00		0,00			
	Subsistence costs	0,00	0,00		0,00			
	Personnel	0,00	0,00	0,00	0,00			
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00		0,00			
	Subsistence costs	0,00	0,00		0,00			
	Participants	0,00	0,00	0,00	0,00			
	Travel costs	0.00	0.00	0.00	0.00			
		0,00	0,00		0,00			
	Accomodation costs	0,00	0,00		0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
WORK PACKAGE 7	Total travel for this WP WP 7_TELEMONITORING	0,00						
WORK PACKAGE /	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00		0,00			
	Subsistence costs	0,00	0,00		0,00			
	Personnel	l						
	Travel costs	0.00						
		0,00	0,00	0,00	0,00			
		0,00	0,00		0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Accomodation costs  Subsistence costs			0,00				
	Accomodation costs  Subsistence costs  Participants	0,00	0,00	0,00	0,00			
	Accomodation costs  Subsistence costs  Participants  Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs  Subsistence costs  Participants  Travel costs  Accomodation costs	0,00 0,00 0,00	0,00	0,00 0,00 0,00 0,00	0,00 0,00 0,00			
	Accomodation costs  Subsistence costs  Participants  Travel costs  Accomodation costs  Subsistence costs	0,00 0,00 0,00 0,00	0,00	0,00 0,00 0,00 0,00	0,00			
	Accomodation costs  Subsistence costs  Participants  Travel costs  Accomodation costs  Subsistence costs  Total travel costs for this travel	0,00 0,00 0,00 0,00 0,00	0,00	0,00 0,00 0,00 0,00	0,00 0,00 0,00			
	Accomodation costs  Subsistence costs  Participants  Travel costs  Accomodation costs  Subsistence costs  Total travel costs for this travel  Total accomodation costs for this travel	0,00 0,00 0,00 0,00 0,00 0,00	0,00	0,00 0,00 0,00 0,00	0,00 0,00 0,00			
	Accomodation costs  Subsistence costs  Participants  Travel costs  Accomodation costs  Subsistence costs  Total travel costs for this travel  Total accomodation costs for this travel  Total subsistence costs for this travel	0,00 0,00 0,00 0,00 0,00 0,00	0,00	0,00 0,00 0,00 0,00	0,00 0,00 0,00			
	Accomodation costs  Subsistence costs  Participants  Travel costs  Accomodation costs  Subsistence costs  Total travel costs for this travel  Total accomodation costs for this travel  Total subsistence costs for this travel  Total travel	0,00 0,00 0,00 0,00 0,00 0,00 0,00	0,00	0,00 0,00 0,00 0,00	0,00 0,00 0,00			
	Accomodation costs  Subsistence costs  Participants  Travel costs  Accomodation costs  Subsistence costs  Total travel costs for this travel  Total accomodation costs for this travel  Total subsistence costs for this travel  Total travel costs for this travel  Total travel costs for this travel	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0	0,00	0,00 0,00 0,00 0,00	0,00 0,00 0,00			
	Accomodation costs  Subsistence costs  Participants  Travel costs  Accomodation costs  Subsistence costs  Total travel costs for this travel  Total accomodation costs for this travel  Total subsistence costs for this travel  Total travel	0,00 0,00 0,00 0,00 0,00 0,00 0,00	0,00	0,00 0,00 0,00 0,00	0,00 0,00 0,00			

	Total travel for this WP	0,00						
ORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
	1 [Travel short name]							
	Speakers		ı			1		
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants					l		
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00						
	Subsistence costs	0,00						
	Total travel costs for this travel	0,00		-700	3,30			I
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
			Take	ol turnel costs (all MBs)	4 000 00			
			100	al travel costs (all WPs)	1.800,00			
			Total a	accomodation (all WPs)	1.200,00			
			Tota	al subsistence (all WPs)	1.000,00			
				( )				
		To	otal travel an	d subsistence (all WPs)	4.000,00			
2 Equipment								
ORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)			Costs (actual costs)				I
			Depreciation method (e.g.	Number of months	Rate of use for the action (100% or	Total	Also part of other work	Description of tasks/activities for which the equipment is
		Price	36 month or 60 month)		less if used also for other purposes)		packages? YES/NO and which WP	needed
		a	b	С	d d	e =(c/b *d) * a	•	
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]		0,00 ATTENTION! Can be used only if full cost option in the agreement					
				То	tal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							

		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO Associ	ated with document Aertixities (2022)641 620 Fquipment because with a cument Aertixities (2022)641 620 Fquipment because		
		a		b	С	d= a*b*c				
	1 [Equipment short name]	0,00		0,00	0%	0,00				
	2 [Equipment short name]	0,00		0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of	option in the grant	0,00				
				agreement  Total re	ental and leasing					
				Total equip	ment for this WP					
WORK PACKAGE 2	WP2_DISSEMINATION						<u> </u>			
	C.2.1 Purchase (depreciation/full cost)									
				Costs (actual costs)						
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a	b	С	d	e =(c/b *d) * a				
	1 [Equipment short name]	0,00	0	0,00	0%	0,00				
	2 [Equipment short name]	0,00	0	0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00				
				To	otal depreciation	0,00				
	C.2.2 Rental and leasing (rate of use/full cost)									
			I	Costs (actual costs)						
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a	b		С	d= a*b*c				
	1 [Equipment short name]	0,00	0,00		0%	0,00				
	2 [Equipment short name]	0,00			0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00				
					ental and leasing	,				
				Total equip	ment for this WP	0,00				
WORK PACKAGE 3	WP3_EVALUATION	1								
	C.2.1 Purchase (depreciation/full cost)									
		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a	b	С	d	e =(c/b *d) * a				
	1 [Equipment short name]	0,00	0	0,00	0%	0,00				
	2 [Equipment short name]	0,00		0,00		0,00				
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00				
				Te	otal depreciation	0,00				
	C.2.2 Rental and leasing (rate of use/full cost)									
		Costs (actual costs)  Rate of use for the								
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a		b	С	d= a*b*c				
	1 [Equipment short name]	0,00		0,00	0%	0,00				
	2 [Equipment short name]	0,00		0,00	0%	0,00				

	3 [Equipment short name]		0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00	I .					
		<u>'</u>			Total re	ental and leasing	0,00	Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/202				
					Total equip	ment for this WP	0,00						
WORK PACKAGE 4	WP4_SUSTAINABILITY												
	C.2.1 Purchase (depreciation/full cost)												
				Depreciation	Costs (actual costs)	Rate of use for the	1						
		Price		method (e.g.	Number of months allocated to the action	action (100% or	Total	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is needed				
		а		month or 60 month)		less if used also for other purposes)		WP -	needed				
	1 [Equipment short name]	-	0,00	b 0	c 0,00		e =(c/b *d) * a						
	2 [Equipment short name]		0,00	0	0,00								
	3 [Equipment short name]		0,00	ATTENTION!	Can be used only if full cost o		0,00						
	5 [Equipment short name]		0,00		agreement	otal depreciation							
	C.2.2 Rental and leasing (rate of use/full cost)					otal acpreciation	0,00						
	C.2.2 Rental and leasing (late of use/full cost)												
		Monthly rent/fee		Number of mor	Costs (actual costs)  nths of use for the action	Rate of use for the action (100% or less if used also for	Total	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is needed				
						other purposes)		WP					
	1 [Equipment short name]	a	0,00		0,00	C 0%	d= a*b*c						
	2 [Equipment short name]		0,00		0,00	0%							
	3 [Equipment short name]		0,00	ATTENTION!	Can be used only if full cost of		0,00						
	5 [Equipment Short name]		0,00		agreement	ental and leasing							
		,											
WORK PACKAGE 5													
WORK PACKAGE 5	WP 5_TELECONSULTATION  C.2.1 Purchase (depreciation/full cost)												
	C.2.1 Purchase (depreciation/full cost)				Costs (actual costs)								
				Depreciation method (e.g.	Number of months	Rate of use for the action (100% or	Total	Also part of other work	Description of tasks/activities for which the equipment is				
		Price		36 month or 60 month)	allocated to the action	less if used also for other purposes)		packages? YES/NO and which WP	needed				
		a		b	С	d	e =(c/b *d) * a						
	1 [Equipment short name]		0,00	0	0,00	0%	0,00						
	2 [Equipment short name]		0,00	0	0,00		0,00						
	3 [Equipment short name]		0,00	ATTENTION	Can be used only if full cost of agreement	option in the grant	0,00						
					То	otal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)												
					Costs (actual costs)	Rate of use for the							
		Monthly rent/fee		Number of mor	nths of use for the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a			b	С	d= a*b*c						
	1 [Equipment short name]		0,00		0,00	0%	0,00						
	2 [Equipment short name]		0,00	ATTENTO ::	0,00	0%	0,00						
	3 [Equipment short name]		0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00						
		0,00											
					Total equip	ment for this WP	0,00						
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY												
	C.2.1 Purchase (depreciation/full cost)												

		Price	Depreciatio method (e.g 36 month or month)	g.	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of oth packages? YES/NO and which WP	iatedwithdocumesk SetriArred 2022) 641 640 Equil 6/109/202 needed				
		a	b		С	d	e =(c/b *d) * a						
	1 [Equipment short name]	0,	00	0	0,00	0%	0,00						
	2 [Equipment short name]	0,		0	0,00		0,00						
	3 [Equipment short name]	0,	OI ATTENTIO	ON! Can	be used only if full cost o agreement	ption in the grant	0,00						
					То	tal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)												
				Co	osts (actual costs)								
		Monthly rent/fee	Number of	months	s of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a			b	С	d= a*b*c						
-	1 [Equipment short name]	0,			0,00	0%	<u> </u>						
	2 [Equipment short name]	0,	ATTENTIO		0,00	0%	<u> </u>						
	3 [Equipment short name]	0,	OO ATTENTIO	JN! Can	be used only if full cost of agreement	puon in the grant	0,00						
					Total re	ntal and leasing	0,00						
					Total equipn	nent for this WP	0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING												
	C.2.1 Purchase (depreciation/full cost)												
		Price	Depreciatio method (e.g 36 month or month)	g.	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a	b		С	d d	e =(c/b *d) * a						
	1 [Equipment short name]	0,	00	0	0,00	0%	0,00						
	2 [Equipment short name]	0,		0	0,00		0,00						
	3 [Equipment short name]	0,	OI ATTENTIO	ON! Can	be used only if full cost of agreement	ption in the grant	0,00						
					То	tal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)												
				Co	losts (actual costs)								
		Monthly rent/fee	Number of	months	s of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a			b	С	d= a*b*c						
	1 [Equipment short name]	0,			0,00	0%	<u> </u>						
	2 [Equipment short name]	0,			0,00	0%	0,00						
	3 [Equipment short name]	0,	00 ATTENTIO	JN! Can	be used only if full cost o agreement		0,00						
		Total rental and leasing											
		Total equipment for this WP											
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	ENGAGEMENT											
	C.2.1 Purchase (depreciation/full cost)												
		Price	Depreciatio method (e.g 36 month or month)	g.	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a	b		С	d d	e =(c/b *d) * a						
	1 [Equipment short name]	0,	00	0	0,00	0%	0,00						
	2 [Equipment short name]	0,	00	0	0,00	0%	0,00						

3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost of agreement	option in the grant	0,00		
			otal depreciation	0,00	Assoc	lated with document Ref. Ares(2022)6416201 - 16/09/202
C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)	Data of Cont			
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	С	d= a*b*c		
1 [Equipment short name]	0,00		0%	0,00		
2 [Equipment short name]	0,00	ATTENTIONI Can be used only if full cost of	0%			
3 [Equipment short name]	0,00	agreement		0,00		
			ental and leasing			
		Total equip	ment for this WP	0,00		
		Total equi	pment (all WPs)	0,00		
C.3 Other goods, works and services						
WORK PACKAGE 1 WP1_COORDINATION						
	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
Consumables	0,00					
Conferences, seminars, workshops, trainings & events	0,00					
Information & publications	0,00					
Other expenses						
1 IPR	costs 0,00					
2 Bank fees (pre-financing guara	ntee) 0,00					
3 Audit fees	(CFS) 0,00					
4 Project eval	uation 0,00					
[5 short name	other] 0,00					
[6 short name	other] 0,00					
Total goods, works and services for this	5 WP 0,00					
WORK PACKAGE 2 WP2_DISSEMINATION						
	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
Consumables	0,00					
Conferences, seminars, workshops, trainings & events	0,00					
Information & publications	0,00					
Other expenses						
1 IPR	costs 0,00					
2 Bank fees (pre-financing guara	0,00 0,00					
3 Audit fees	(CFS) 0,00					
4 Project eval	uation 0,00					
[5 short name	other] 0,00					
[6 short name	other] 0,00					
Total goods, works and services for this	5 WP 0,00					

WORK PACKAGE 3	WP3_EVALUATION			
		Costs (actual costs)	Also part of oth packages? YES/NO and which WP	ated with document Ref. Ares(2022)6416201 - 16/09/202 Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY			

		Costs (actual costs)	Also part of other work packages? YES/NO and which WP Associated	escription of tasks/activities for which the goods/servic ଅକ୍ୟାୟନେଶରଧାନାଣନଃ ମଣ୍ଟେମ୍ପର୍ଥ୍ୟର୍ଥ୍ୟ ଅଧିକ ଅଟନ୍ତି । ନହାଏଡ଼ୀ
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]			
	Total goods, works and services for this WP			
/ORK PACKAGE 7	WP 7_TELEMONITORING	5,755		
7		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	escription of tasks/activities for which the goods/service needed; types of goods services needed; how muc
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)			
	3 Audit fees (CFS)			
	4 Project evaluation			
	[5 short name other]	0,00		
	[6 short name other]			
	Total goods, works and services for this WP			
VORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	0,00		
VORR PACKAGE 6	WP0_STAREHOLDER ENGAGEMENT	Costs	Also part of other work	
		(actual costs)	Also part of other work packages? YES/NO and which WP	escription of tasks/activities for which the goods/service are needed; types of goods services needed; how muc
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	Other expenses  1 IPR costs	0,00		
	1 IPR costs 2 Bank fees (pre-financing guarantee)	0,00		
	1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS)	0,00		
	1 IPR costs  2 Bank fees (pre-financing guarantee)  3 Audit fees (CFS)  4 Project evaluation	0,00 0,00 0,00		
	1 IPR costs  2 Bank fees (pre-financing guarantee)  3 Audit fees (CFS)  4 Project evaluation  [5 short name other]	0,00 0,00 0,00		
	1 IPR costs  2 Bank fees (pre-financing guarantee)  3 Audit fees (CFS)  4 Project evaluation  [5 short name other]  [6 short name other]	0,00 0,00 0,00 0,00		
	1 IPR costs  2 Bank fees (pre-financing guarantee)  3 Audit fees (CFS)  4 Project evaluation  [5 short name other]	0,00 0,00 0,00 0,00		

			Total purchase costs (all WPs)	4.000,00	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
D. Other cost categorie	es					
D.1. Financial support to third	parties					
WORK PACKAGE 1	WP1_COORDINATION					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 2	WP2_DISSEMINATION					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 3	WP3_EVALUATION	,				
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00			·	
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION					
	Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0,00					
	[2-7]	0,00				Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	Total other cost category D.1 for this WP						
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	5,65					
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00		·			
WORK PACKAGE 7	WP 7_TELEMONITORING						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00		·			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00		·			
			Total D.1 (all WPs)	0,00			
		Tota	l other cost categories (all WPs)	0,00			
E. Indirect costs				'			
		Costs (flat-rate)					
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	66.750,00					
ALL WORK PACKAGES	Flat-rate (%)	7%					
	Total indirect costs	4.672,50					
	Total indirect costs	4.672,50					
			то	TAL COSTS P	ARTICIPANT	71.422,50	

	Associated with document Ref. Ares(2022)6416201 - 16/09/2022								
	PROJECT INCOME								
EU CONTRIBUTION (GRAN	т)								
		Amount (EUR)							
	Total costs	71.422,50							
	Single Funding rate (%)	80%							
	Maximum EU contribution	57.138,00							
	Requested EU contribution	57.138,00							
	EU CONTRIBUTION	57.138,00							
REVENUES AND CONTRIBU	TIONS BY THIRD PARTIES								
Revenues									
Income generated by the action									
		Amount (EUR)		Description of the income (type of generated income ar number of users, etc)					
ALL WORK PACKAGES	Estimated income generated by the action	0,00							
	Total income generated by the action	0,00							
	Revenues	0,00							
In-kind contributions by th	nird parties								
In-kind contributions by third partie	es								
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)					
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00							
	Total in-kind contributions	0,00							
	In-kind contributions	0,00							
Financial contributions by	third parties								
Financial contributions by third part	ties								
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00							
	Total financial contributions	0,00							
	Financial contributions	0,00							
TOTAL REVENUES	AND CONTRIBUTIONS BY THIRD PARTIES	0,00							
OWN RESOURCES									

	Amount (EUR)	Associated with document Ref. Ares(2022)6416201 - 16/09/20
Own resources	14.284,50	
OWN RESOURCES	14.284,50	
TOTAL INCOME PARTICIPANT	71.422,50	

							Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	EU GRA	NTS DETAILE	D BUDGE	T TABLE (ACT	TION GRA	ANTS)		
Project number:	101075326							13-09-22 14:11
Project acronym:	ECAN							
Participant short name:	HDIR							
Participant PIC:	906160809							
ATTENTION: This table should be filled	out one per participant (beneficiary, affiliated entity)							
ATTENTION: This table may ONLY cont	tain eligible costs (i.e. costs that comply with the eligibility rules of	of the grant agreement that	is part of your	call documents). At propos	al stage and duri	ng grant preparation	n, it should contain <u>estimated</u>	costs/income. Costs must be estimated in EUR.
ATTENTION! List each budgeted cost iter	m ONLY once in this table, for the main WP.							
ATTENTION! White cells mean that you a	are required to enter data. Blue cells are calculated automatically	<i>1</i> .						
	EU	PROJECT BUD	GET TAB	BLE (PER PAR	<b>FICIPAN</b>	Γ)		
		F	PROJECT	COSTS				
A. Personnel costs								
			Costs (act	tual costs)				
		Type of rate	Rate (amount)	Time (months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		(monthly/other)	а	b	c = a * b		VVF	
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	oloyees (or equivalent)	0,00			
	A.2 + A.3 Natural persons under direct contract and secon	ded persons						
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Tota	l natural persons under d	lirect contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without	salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	I SME owners and natura	l person benef	ficiaries without salary	0,00			
			Total	personnel for this WP	0,00			

WORK PACKAGE 2	WP2_DISSEMINATION											
	A.1 Employees (or equivalent)						Associated with document Ref. Ares(2022)6416201 - 16/09/202					
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
			Total emp	ployees (or equivalent)	0,00							
	A.2 + A.3 Natural persons under direct contract and seco	nded persons										
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	Tot	al natural persons under d	direct contract	and seconded persons	0,00							
	4 SME owners and natural person beneficiaries without salary											
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Tot	al SME owners and natura	l person bene	ficiaries without salary	0,00							
			Tota	I personnel for this WP	0,00							
WORK PACKAGE 3	WP3_EVALUATION											
	A.1 Employees (or equivalent)											
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
			Total emp	ployees (or equivalent)	0,00							
	A.2 + A.3 Natural persons under direct contract and seco	nded persons										
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	Tot	al natural persons under d	direct contract	and seconded persons	0,00							
	A.4 SME owners and natural person beneficiaries without	salary										
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Tot	al SME owners and natura	l person bene	0,00								
	Total personnel for this WP 0,00											
WORK PACKAGE 4	WP4_SUSTAINABILITY											
	A.1 Employees (or equivalent)											
	Senior experts/advisors/researchers	monthly	9.850,00	2,00	19.700,00	Yes, WP8	Foresight exercise and roadmap development					
	Select a staff category	monthly	0,00	0,00	0,00							

Other											
[category 1]	monthly	0,00	0,00	0,00	Associated with document Ref. Are	es(2022)6416201 - 16/09/202					
[category 2]	monthly	0,00	0,00	0,00							
[caccgory 2]	monthly		loyees (or equivalent)	19.700,00							
A.2 + A.3 Natural persons under direct contract and sec	anded persons	Total clip	loyees (or equivalent)	19.700,00							
		0.00	0.00	0.00							
Select a staff category	monthly	0,00	0,00	0,00							
Select a staff category	monthly	0,00	0,00	0,00							
Other											
[category 1]	monthly	0,00	0,00	0,00							
[category 2]	monthly	0,00	0,00	0,00							
	otal natural persons under o	lirect contract	and seconded persons	0,00							
A.4 SME owners and natural person beneficiaries without	ut salary										
SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
То	otal SME owners and natura	l person benef	iciaries without salary	0,00							
		Total	personnel for this WP	19.700,00							
WORK PACKAGE 5 WP 5_TELECONSULTATION											
A.1 Employees (or equivalent)											
Select a staff category	monthly	0,00	0,00	0,00							
Select a staff category	monthly	0,00	0,00	0,00							
Other	Other										
[category 1]	monthly	0,00	0,00	0,00							
[category 2]	monthly	0,00	0,00	0,00							
		0,00									
A.2 + A.3 Natural persons under direct contract and sec	onded persons										
Select a staff category	monthly	0,00	0,00	0,00							
Select a staff category	monthly	0,00	0,00	0,00							
Other											
[category 1]	monthly	0,00	0,00	0,00							
[category 2]	monthly	0,00	0,00	0,00							
	otal natural persons under c			0,00							
A.4 SME owners and natural person beneficiaries without				3,55							
SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	otal SME owners and natura			0,00							
	van 51-12 Owners and natura		personnel for this WP	0,00							
WORK PACKAGE 6 WP6_LEGAL, ETHICAL FRAMEWORK AND		Total	personner for this WP	0,00							
CYBERSECURITY											
A.1 Employees (or equivalent)											
Select a staff category	monthly	0,00	0,00	0,00							
Select a staff category	monthly	0,00	0,00	0,00							
Other											
[category 1]	monthly	0,00	0,00	0,00							
[category 2]	monthly	0,00	0,00	0,00							
		Total emp	loyees (or equivalent)	0,00							

	A.2 + A.3 Natural persons under direct contract and secon					( A	ssociated with document Ref. Ares(2022)6416201 - 16/09/202				
	Select a staff category	monthly	0,00	0,00	0,00						
S	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
[1	category 1]	monthly	0,00	0,00	0,00						
[·	category 2]	monthly	0,00	0,00	0,00						
	Total natural persons under direct contract and seconded persons 0,00										
A	A.4 SME owners and natural person beneficiaries without	salary									
s	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00						
			Total	personnel for this WP	0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING										
A	A.1 Employees (or equivalent)										
S	Select a staff category	monthly	0,00	0,00	0,00						
S	Select a staff category	monthly	0,00	0,00	0,00						
O	Other										
[1	category 1]	monthly	0,00	0,00	0,00						
	category 2]	monthly	0,00	0,00	0,00						
			Total emp	loyees (or equivalent)	0,00	·	·				
A	A.2 + A.3 Natural persons under direct contract and seconded persons										
S	Select a staff category	monthly	0,00	0,00	0,00						
s	Select a staff category	monthly	0,00	0,00	0,00						
C	Other					·					
[i	category 1]	monthly	0,00	0,00	0,00						
[i	category 2]	monthly	0,00	0,00	0,00						
	Tota	ıl natural persons under d	lirect contract	and seconded persons	0,00	<u> </u>	'				
A	A.4 SME owners and natural person beneficiaries without	salary		I.	l						
s	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	I SME owners and natura	I person benef	iciaries without salary	0,00	<u> </u>					
				personnel for this WP	0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT										
	A.1 Employees (or equivalent)										
	Senior experts/advisors/researchers	monthly	9.850,00	2,00	19.700,00	Yes WP4	Task 8.1 Ecosystem building and stakeholder's				
	Select a staff category	monthly	0,00	0,00	0,00		engagement				
	Other	,	<u> </u>	·	,						
	category 1]	monthly	0,00	0,00	0,00						
	category 2]	monthly	0,00	0,00	0,00						
		monding		loyees (or equivalent)	19.700,00						
	A.2 + A.3 Natural persons under direct contract and secon	nded nersons	19.700,00								
			0.00	0.00	0.00						
_	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										

	[category 1]	monthly	0,00 0,00	0,00	Association Association	ciated with document Ref. Ares(2022)6416201 - 16/09/20
	[category 2]	monthly	0,00	0,00	A5500	Mili 400411011 1101. A103(2022)0410201 - 10/03/20
	Tota	l natural persons under di	rect contract and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without	salary				
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00		
	Tota	I SME owners and natural	person beneficiaries without salary	0,00		
			Total personnel for this WP	19.700,00		
			Total personnel (all WPs)	39.400,00		
B. Subcontracting costs			-			
		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION					
	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
	Total subcontracting for this WP	0,00				
WORK PACKAGE 2	WP2_DISSEMINATION	ı				
	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
	Total subcontracting for this WP	0,00				
NORK PACKAGE 3	WP3_EVALUATION	ı				
	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
	Total subcontracting for this WP	0,00				
VORK PACKAGE 4	WP4_SUSTAINABILITY	.,				
	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
	Total subcontracting for this WP					
VORK PACKAGE 5	WP 5_TELECONSULTATION	3,33				
TOTAL PROPERTY	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
	Total subcontracting for this WP					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND	0,00				
VORR PACRAGE 0	CYBERSECURITY	0.00				
	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
WARY BARY ST.	Total subcontracting for this WP	0,00				
NORK PACKAGE 7	WP 7_TELEMONITORING					
	1 [Subcontract short name]	0,00				
	2 [Subcontract short name]	0,00				
	Total subcontracting for this WP	0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00				Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/20
	Total subcontracting for this WP	0,00					
			Total subco	ontracting (all WPs)	0,00		
. Purchase costs							
.1 Travel and subsistence							
		Costs (actual costs)		Costs (unit cost)		Also part of other work packages?	Description (e.g. international/not international; place o activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will b
			Amount per unit	Number of units	Total ( EUR)	YES/NO and which WP	covered); transport means; average price per person; subsistence costs/daily allowances)
ORK PACKAGE 1	WP1_COORDINATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	450,00	4,00	1.800,00	NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants
	Accomodation costs	0,00	300,00	4,00	1.200,00	NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Subsistence costs	0,00	250,00	4,00	1.000,00	NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	1.800,00					
	Total accomodation costs for this travel	1.200,00					
	Total subsistence costs for this travel	1.000,00					
	Total travel	4.000,00					
	Total travel costs for this WP	1.800,00					
	Total accomodation costs for this WP	1.200,00					
	Total subsistence costs for this WP	1.000,00					
	Total travel for this WP	4.000,00					
ORK PACKAGE 2	WP2_DISSEMINATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		

Clravel short name    Specialize   Special								
Provided   Provided		Subsistence costs	0,00	0,00	0,00	0,00		
Abundance of Schedus   Society   S		Participants					Associ	ated with document Hef. Ares(2022)6416201 - 16/09/2022
Ministry   Ministry		Travel costs	0,00	0,00	0,00	0,00		
Total accommodation costs for this travel   Total accommodation		Accomodation costs	0,00	0,00	0,00	0,00		
Total substitutions cause for this toron   0,00		Subsistence costs	0,00	0,00	0,00	0,00		
Tela subsidiation count for this trave   0,00   0   0   0   0   0   0   0   0		Total travel costs for this travel	0,00					
Total paral content for this WP		Total accomodation costs for this travel	0,00					
Total travel costs for this WP		Total subsistence costs for this travel	0,00					
Total absolutione costs for this Will Mile   0,00		Total travel	0,00					
Total subsistence costs for this We		Total travel costs for this WP	0,00		,			
Total travel for this WP		Total accomodation costs for this WP	0,00					
Mathematical   Math		Total subsistence costs for this WP	0,00					
Trend clase   Trend cons		Total travel for this WP	0,00					
Speakers	WORK PACKAGE 3							
Treat costs		1 [Travel short name]						
Accorrectation roads		Speakers						
Residence   Resi		Travel costs	0,00	0,00	0,00	0,00		
Personnel		Accomodation costs	0,00	0,00	0,00	0,00		
Travel costs   0,0   0		Subsistence costs	0,00	0,00	0,00	0,00		
Accomplation costs		Personnel						
Number   N		Travel costs	0,00	0,00	0,00	0,00		
Participants		Accomodation costs	0,00	0,00	0,00	0,00		
Travel costs		Subsistence costs	0,00	0,00	0,00	0,00		
Accompdation costs 0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0		Participants						
Subsistence costs   0,00   0,00   0,00   0,00   0,00		Travel costs	0,00	0,00	0,00	0,00		
Total travel costs for this travel		Accomodation costs	0,00	0,00	0,00	0,00		
Total accomodation costs for this travel		Subsistence costs	0,00	0,00	0,00	0,00		
Total subsistence costs for this travel		Total travel costs for this travel	0,00					
Total travel costs for this WP		Total accomodation costs for this travel	0,00					
Total travel costs for this WP		Total subsistence costs for this travel	0,00					
Total accomodation costs for this WP		Total travel	0,00					
Total subsistence costs for this WP		Total travel costs for this WP	0,00					
Total travel for this WP		Total accomodation costs for this WP	0,00					
New Color   Speakers   Speakers   Speakers   Subsistence costs		Total subsistence costs for this WP	0,00					
1 [Travel short name]         Speakers       Travel costs       0,00       0,00       0,00         Accomodation costs       0,00       0,00       0,00         Subsistence costs       0,00       0,00       0,00         Personnel		Total travel for this WP	0,00					
Speakers           Travel costs         0,00	WORK PACKAGE 4							
Travel costs         0,00         0,00         0,00         0,00           Accomodation costs         0,00         0,00         0,00         0,00           Subsistence costs         0,00         0,00         0,00         0,00           Personnel								
Accomodation costs         0,00         0,00         0,00           Subsistence costs         0,00         0,00         0,00           Personnel								
Subsistence costs 0,00 0,00 0,00 0,00 Personnel								
Personnel								
		Subsistence costs	0,00	0,00	0,00	0,00		
Travel costs 0,00 0,00 0,00 0,00		Personnel						
		Travel costs	0,00	0,00	0,00	0,00		

1							
	Accomodation costs	0,00	0,00	0,00	0,00	Association Association	iated with document Ref. Ares(2022)6416201 - 16/09/202
	Subsistence costs	0,00	0,00	0,00	0,00	A5500	ated with document ries. Ares(2022)0410201 - 10/03/202
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Travel short name]						
	Speakers	ı					
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP						
	Total travel for this WP						
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs			0,00	0,00		+
	Subsistence costs				0,00		
	Substitute costs	0,00	3,30	0,00	5,50		

	Personnel					Acco	ociated with document Ref. Ares(2022)6416201 - 16/09/202
	Travel costs	0,00	0,00	0,00	0,00	ASSO	Saled with document net. Ares(2022)0410201 - 10/09/202
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00			I		
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP						
WORK PACKAGE 7	WP 7_TELEMONITORING	·					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel			<u>'</u>			
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants	I					
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs		0,00		0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel						
	Total travel						
	Total travel costs for this WP						
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP						
	Total travel for this WP						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	5,00					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs		0,00		0,00		+
	Accomodation costs	0,00	0,00	0,00	0,00		

	Subsistence costs	0,00	0,00	0,00	0,00		A	inted with document Det. Asse/0000/6445004_45/00/000
	Personnel						ASSOC	lated with document Ref. Ares(2022)6416201 - 16/09/202
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00		ı	J			
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
			Tota	al travel costs (all WPs)	1.800,00			
	Total accomodation (all WPs) 1.200,00							
			Tota	l subsistence (all WPs)	1.000,00			
		1	otal travel an	d subsistence (all WPs)	4.000,00			
C.2 Equipment								
WORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the			
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00	ATTENTION	0,00		<u> </u>		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	pption in the grant	0,00		
				Тс	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)			Rate of use for the			
		Monthly rent/fee	Number of mo	nths of use for the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	ption in the grant	0,00		
				Total re	ental and leasing	0,00		

				Total equip	ment for this WP	0,00			
WORK PACKAGE 2	WP2_DISSEMINATION						Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202	
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)    Depreciation   Rate of use for the							
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b	С	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00		0,00		0,00			
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00			
		Total depreciation							
	C.2.2 Rental and leasing (rate of use/full cost)	Costs (actual costs)							
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a		b	С	d= a*b*c			
	1 [Equipment short name]	0,00		0,00	0%	0,00			
	2 [Equipment short name]	0,00		0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00			
			ental and leasing	0,00					
	Total equipment for this WP 0,00								
WORK PACKAGE 3									
	C.2.1 Purchase (depreciation/full cost)								
			Depreciation	Costs (actual costs)	Rate of use for the	I	-		
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b	С	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00		0,00					
	2 [Equipment short name]	0,00		0,00		0,00			
	3 [Equipment short name]	0,00	ATTENTION	Can be used only if full cost of agreement		0,00			
				To	otal depreciation	0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Monthly rent/fee	Number of mo	Costs (actual costs)  nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a		b	C C	d= a*b*c			
	1 [Equipment short name]	0,00		0,00	0%				
	2 [Equipment short name]	0,00		0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00			
					ental and leasing	0,00			
				Total equip	ment for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY								
	C.2.1 Purchase (depreciation/full cost)								
				Costs (actual costs)					
		Price	Depreciation method (e.g. 36 month or 60	Number of months	Rate of use for the action (100% or less if used also for	Total (FUR)	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is	

			month)		ather numbers	()	WP	
		a	month)	С	other purposes) d	e =(c/b *d) * a	Associ	  ated with document Ref. Ares(2022)6416201 - 16/09/20
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	ption in the grant	0,00		
				To	tal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
			I	Costs (actual costs)				
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	455	a		b	C	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00  Can be used only if full cost of	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION:	agreement	ption in the grant	0,00		
					ntal and leasing	,		
				Total equipr	nent for this WP	0,00		
ORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
		Price	Depreciation method (e.g. 36 month or 60	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment i needed
		a	month)	С	other purposes)  d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	ption in the grant	0,00		
		<u>'</u>		To	tal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)				
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment i needed
	455	a		b	C	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00	ATTENTION	0,00  Can be used only if full cost of	0% ption in the grant	0,00		
	3 [Equipment short name]	0,00		agreement		0,00		
					ntal and leasing	<u> </u>		
	WD6 LEGAL ETHICAL EDAMEWORK AND			Total equip	nent for this WP	0,00		
VORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							
		Price	Depreciation method (e.g. 36 month or 60	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment needed
		a	month)	С	other purposes)  d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	ption in the grant	0,00		
					tal depreciation	0,00		

	C.2.2 Rental and leasing (rate of use/full cost)									
		Costs (actual costs)				I	Associated with document Ref. Ares(2022)6416201 - 16/09/202			
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a		b	С	d= a*b*c				
	1 [Equipment short name]	0,00		0,00	0%	0,00				
	2 [Equipment short name]	0,00		0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00				
				Total re	ental and leasing	0,00				
				Total equip	ment for this WP	0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING									
	C.2.1 Purchase (depreciation/full cost)									
		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a	b	С	d	e =(c/b *d) * a				
	1 [Equipment short name]	0,00	0	0,00	0%	0,00				
	2 [Equipment short name]	0,00		0,00		0,00				
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00				
	Total depreciation 0,00									
	C.2.2 Rental and leasing (rate of use/full cost)									
		Costs (actual costs)				I	-			
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
	1 [Equipment short pame]	a 0,00		0,00	C 0%	d= a*b*c				
	1 [Equipment short name]									
	2 [Equipment short name]	0,00	ATTENTION	0,00  Can be used only if full cost of	0%	,				
	3 [Equipment short name]	0,00		agreement		0,00				
					ental and leasing	,				
				Total equip	ment for this WP	0,00				
	WP8_STAKEHOLDER ENGAGEMENT	I								
	C.2.1 Purchase (depreciation/full cost)						I			
		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a	b	С	d	e =(c/b *d) * a				
	1 [Equipment short name]	0,00		0,00		<u>'</u>				
	2 [Equipment short name]	0,00		0,00						
	3 [Equipment short name]  O,00  ATTENTION! Can be used only if full cost option in the grant agreement									
				To	otal depreciation	0,00				
	C.2.2 Rental and leasing (rate of use/full cost)	st)								
				Costs (actual costs)	Data of the					
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a		b	С	d= a*b*c				

	4 (Faviance)	0.00	0,00	00/	0.00		
	1 [Equipment short name]	0,00		0%		Associ	 ated with document Ref. Ares(2022)6416201 - 16/09/202
	2 [Equipment short name]	0,00	0,00  ATTENTION! Can be used only if full cost of	0%			
	3 [Equipment short name]	0,00	agreement		0,00		
				ental and leasing			
			Total equipr	ment for this WP	0,00		
			Total equi	pment (all WPs)	0,00		
C.3 Other goods, works and services							
WORK PACKAGE 1	WP1_COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
,	Information & publications	0,00					
Í	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					

	1 IPR costs	0,00		Associa:	ated with document Ref. Ares(2022
	2 Bank fees (pre-financing guarantee)	0,00		, 1000014	2000
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WP4	_SUSTAINABILITY	·			
·		Costs (actual costs)	Also package	o part of other work ges? YES/NO and which WP	Description of tasks/activities for wl are needed; types of goods service
Cons	umables	0,00			
Confe	erences, seminars, workshops, trainings & events	0,00			
Infor	mation & publications	0,00			
Other	r expenses			I	
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP				
VORK PACKAGE 5 WP 5	5_TELECONSULTATION	0,00			
VORR PACKAGE 5	5_TELECONSULTATION	Costs	Also	o part of other work	
		(actual costs)	package	ges? YES/NO and which WP	Description of tasks/activities for whare needed; types of goods service
Cons	umables	0,00			
Confe	erences, seminars, workshops, trainings & events	0,00			
Infor	mation & publications	0,00			
Other	r expenses	,		'	
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation				
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP				
	_LEGAL, ETHICAL FRAMEWORK AND	5,30			
CYBI	ERSECURITY	Costs (actual costs)	Also package	ges: TES/NO and Willer	Description of tasks/activities for wh are needed; types of goods service
Cons	umables	0,00		WP	
	erences, seminars, workshops, trainings & events	0,00			
	mation & publications	0,00			
	r expenses	0,00			
Other		0.00			
	1 IPR costs	0,00			

	2 Bank fees (pre-financing guarantee)	0,00			A 2000	listed with document Det. Area (2002) 641 6001 16 (00/002)
	3 Audit fees (CFS)	0,00			ASSOC	lated with document Ref. Ares(2022)6416201 - 16/09/2022
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP	0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP	0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP	0,00				
	Total goods, works and services (all WPs)	0,00				
			Total purchase costs (all WPs)	4.000,00		
D. Other cost categories						
D.1. Financial support to third parti	ies					
WORK PACKAGE 1	WP1_COORDINATION					
					Alex weed for able would	

	Financial support to third parties	Costs (actual costs)		packages? YES/NO and white Wassoci	Description of support scheme (estimated number of recipients; maximum amount per recipient) ated with document Ref. Ares(2022)6416201 - 16/09/202
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 2	WP2_DISSEMINATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00	·		
WORK PACKAGE 3	WP3_EVALUATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00	'		
WORK PACKAGE 4	WP4_SUSTAINABILITY				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00		1	
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00		·	
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND				
	CYBERSECURITY  Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00				Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00			J		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
			Total D.1 (all WPs)	0,00			
		Tota	ol other cost categories (all WPs)	0,00			
E. Indirect costs							
		Costs (flat-rate)					
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	43.400,00					
ALL WORK PACKAGES	Flat-rate (%)	7%					
	Total indirect costs	3.038,00					
	Total indirect costs	3.038,00					
			то	TAL COSTS	PARTICIPANT	46.438,00	
		PI	ROJECT INCOME				
EU CONTRIBUTION (GRAF	NT)						
		Amount (EUR)					
	Total costs	46.438,00					

	Single Funding rate (%)	80%	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	Maximum EU contribution	37.150,40		
	Requested EU contribution	37.150,40		
	EU CONTRIBUTION	37.150,40		
REVENUES AND CONTRIBU	TIONS BY THIRD PARTIES			
Revenues				
Income generated by the action				
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
	Revenues	0,00		
In-kind contributions by th	nird parties			
In-kind contributions by third partic	es			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		donor, purpose etc)
	Total in-kind contributions	0,00		
	In-kind contributions	0,00		
Financial contributions by	third parties			
Financial contributions by third par	ties			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00		
	Total financial contributions	0,00		
	Financial contributions	0,00		
TOTAL REVENUES	AND CONTRIBUTIONS BY THIRD PARTIES	0,00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	9.287,60		
	OWN RESOURCES	9.287,60		
	TOTAL INCOME PARTICIPANT	46.438,00		

## **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Associated with document Ref. A	Ares(2022)6416201 - 16/09/2022	

46.438,00

Project number:	101075326			
Project acronym:	ECAN			
Participant short name:	HDIR			
Participant PIC:	906160809			

39.400,00

0,00

0,00

4.000,00

TOTAL COSTS PARTICIPANT

CONSOLIDATED	COSTS PE	R WORK	PACKAGE	(PER P	ARTICIPAN	T)

## **COSTS PER WORK PACKAGE** A.1 Employees A.2 + A.3 Natural persons C. Purchase costs D. Other cost categories **B. Subcontracting** E. Indirect costs under direct contract and A.4 SME owners Total costs seconded persons C.1 Travel and C.3 Other goods, D.1 Financial support to C.1 Travel C.1 Accomodation C.1 Subsistence C.2 Equipment subsistence work and services third parties e = flat-rate \* (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6) c1b WP1 WP1\_COORDINATION 4.000,00 1.800,00 1.200,00 1.000,00 0,00 0,00 4.000,00 0,00 0,00 0,00 0,00 WP2 WP2\_DISSEMINATION 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 WP3 WP3\_EVALUATION 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 WP4 WP4\_SUSTAINABILITY 19.700,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 19.700,00 WP5 WP 5\_TELECONSULTATION 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0.00 0.00 0,00 WP6 WP6\_LEGAL, ETHICAL FRAMEWORK 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 AND CYBERSECURITY 0,00 WP7 WP 7\_TELEMONITORING 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 WP8 WP8\_STAKEHOLDER ENGAGEMENT 19.700,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 19.700,00 3.038,00

1.200,00

1.000,00

0,00

0,00

0,00

1.800,00

							Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	EU GRA	NTS DETAILE	D BUDGE	T TABLE (AC	ΓΙΟΝ GRA	(NTS)		
Project number:	101075326							13-09-22 13:44
Project acronym:	ECAN							
Participant short name:	ACSS							
Participant PIC:	906160809							
ATTENTION: This table should be filled	out one per participant (beneficiary, affiliated entity)							
ATTENTION: This table may ONLY cont	tain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	is part of your	call documents). At propos	al stage and durir	ng grant preparation	n, it should contain <u>estimated</u>	costs/income. Costs must be estimated in EUR.
ATTENTION! List each budgeted cost iter	m ONLY once in this table, for the main WP.							
ATTENTION! White cells mean that you a	are required to enter data. Blue cells are calculated automatically	<i>'</i> .					I	
	EII	DDOIECT DUD	CET TAD	LE (DED DAD	TTCTDANI	-\		
	EU	PROJECT BUD	GET TAB	SLE (PER PAR	ITCIPANI	)		
		F	PROJECT	COSTS				
A. Personnel costs								
			Costs (ac	tual costs)				
		Type of rate (monthly/other)	Rate (amount)	(months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		(,,,	a	b	c = a * b			
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	loyees (or equivalent)	0,00			
	A.2 + A.3 Natural persons under direct contract and secon	ded persons						
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other			ı			I	
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
		l natural persons under d	direct contract	and seconded persons	0,00			
-	A.4 SME owners and natural person beneficiaries without							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	I SME owners and natura			0,00			
			Total	personnel for this WP	0,00			

WORK PACKAGE 2	WP2_DISSEMINATION										
	A.1 Employees (or equivalent)						Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202			
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total emp	loyees (or equivalent)	0,00						
	A.2 + A.3 Natural persons under direct contract and second	nded persons									
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	al natural persons under d	irect contract	and seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00						
			Total	personnel for this WP	0,00						
WORK PACKAGE 3	WP3_EVALUATION										
	A.1 Employees (or equivalent)										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total emp	loyees (or equivalent)	0,00						
	A.2 + A.3 Natural persons under direct contract and secon	nded persons									
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other	1									
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	al natural persons under d	irect contract	and seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	al SME owners and natura	0,00								
	Total personnel for this W										
WORK PACKAGE 4	WP4_SUSTAINABILITY										
	A.1 Employees (or equivalent)										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						

	Other									
	[category 1]	monthly	0,00	0,00	0,00		Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202		
	[category 2]	monthly	0,00	0,00	0,00					
	[cecegy, 7 ]	,		loyees (or equivalent)	0,00		<u> </u>			
	A.2 + A.3 Natural persons under direct contract and secon	nded nersons		roycoo (or equirument)	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other	monuny	0,00	0,00	0,00					
		monthly	0.00	0.00	0.00					
	[category 1]	,	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
		al natural persons under d	irect contract	and seconded persons	0,00					
	A.4 SME owners and natural person beneficiaries without						I			
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00					
	Tota	al SME owners and natura			0,00					
			Total	personnel for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION									
	A.1 Employees (or equivalent)							Task 1: Assessment of rehabilitation needs and		
	Senior experts/advisors/researchers	monthly	3.596,29	3,00	10.788,87		YES WP7	patient/caregiver educational training with a teleconsultation standardized program performed in a clinical prospective multicenter randomised trial		
	Select a staff category	monthly	0,00	0,00	0,00					
	Other									
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
			Total emp	loyees (or equivalent)	10.788,87					
	A.2 + A.3 Natural persons under direct contract and seconded persons									
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other									
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
	Tota	al natural persons under d	lirect contract	and seconded persons	0,00					
	A.4 SME owners and natural person beneficiaries without	salary		·						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00					
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00					
			Total	personnel for this WP	10.788,87					
WORK PACKAGE 6	CYBERSECURITY									
	A.1 Employees (or equivalent)						I			
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other									
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					

Total employees (or equivalent												
	A.2 + A.3 Natural persons under direct contract and secon	nded persons			0,00		Associated with document Ref. Ares(2022)6416201 - 16/09/202					
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
		al natural persons under d			0,00							
	A.4 SME owners and natural person beneficiaries without			- 1	.,,,,,							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Tota	I SME owners and natura	l person benef	iciaries without salary	0,00							
			Total	personnel for this WP	0,00							
WORK PACKAGE 7	WP 7_TELEMONITORING											
	A.1 Employees (or equivalent)											
	Senior experts/advisors/researchers	monthly	3.596,29	0,80	2.877,03	YES WP5	Pilot tests for telemonitoring T7.3					
	Select a staff category	monthly	0,00	0,00	0,00							
	Other	I										
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
		<u> </u>	Total emp	loyees (or equivalent)	2.877,03							
[category 1] [category 2]	A.2 + A.3 Natural persons under direct contract and secon	nded persons										
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other	ı										
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
		nl natural persons under d			0,00							
	A.4 SME owners and natural person beneficiaries without			<u> </u>								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Tota	I SME owners and natura	I person benef	iciaries without salary	0,00							
				personnel for this WP	2.877,03							
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT											
	A.1 Employees (or equivalent)											
	Senior experts/advisors/researchers	monthly	4.000,00	1,00	4.000,00	Yes WP5,WP7	T8.1 Ecosystem building and stakeholder engagement					
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
				loyees (or equivalent)	4.000,00							
	A.2 + A.3 Natural persons under direct contract and secon	nded persons										
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	1		2,00	3,30	5,55							

	Other							
	[category 1]	monthly	0,00	0,00	0,00		Associa	ated with document Ref. Ares(2022)6416201 - 16/09/20
	[category 2]	monthly	0,00		0,00			
		al natural persons under						
			un ect contract	t and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without		0.00					
	SME owners/natural person beneficiaries without salary	daily	0,00		0,00			
	lot	al SME owners and natura			0,00			
			lota	al personnel for this WP	4.000,00			
			Tota	l personnel (all WPs)	17.665,90			
B. Subcontracting costs								
		Costs (actual costs)					Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00				I		
NORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP							
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00	-					
	Total subcontracting for this WP							
WORK PACKAGE 7	WP 7_TELEMONITORING							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00	-					
	Total subcontracting for this WP							

WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	1 [Subcontract short name]	0,00				Asso	ciated with document Ref. Ares(2022)6416201 - 16/09/20
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
		·					
			Total subco	entracting (all WPs)	0,00		
C. Purchase costs							
C.1 Travel and subsistence							
		Costs (actual costs)		Costs (unit cost)		Also part of other work	Description (e.g. international/not international; place of activity/destination; number of days; number of person
		(actual costs)	Amount per unit	Number of units	Total ( EUR)	packages? YES/NO and which WP	(speakers, personnel and participants whose costs will to covered); transport means; average price per person; subsistence costs/daily allowances)
VORK PACKAGE 1	WP1_COORDINATION		anie		(2010)		Substitute costs/dully dilowalices/
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel	3,00	9,00	5755	5,65		
							travel for 2 people attending the kick of and final
	Travel costs	0,00	450,00	4,00	1.800,00	NO	conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants
	Accomodation costs	0,00	300,00	4,00	1.200,00	NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Subsistence costs	0,00	250,00	4,00	1.000,00	NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	1.800,00					
	Total accomodation costs for this travel	1.200,00					
	Total subsistence costs for this travel	1.000,00					
	Total travel	4.000,00					
	Total travel costs for this WP	1.800,00					
	Total accomodation costs for this WP	1.200,00					
	Total subsistence costs for this WP	1.000,00					
	Total travel for this WP	4.000,00					
WORK PACKAGE 2	WP2_DISSEMINATION	4.000,00					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
		0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		

	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00	ASSOC	iated with document Ref. Ares(2022)6416201 - 16/09/202
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00		<u> </u>			
	Total accomodation costs for this WP						
	Total subsistence costs for this WP						
	Total travel for this WP						
WORK PACKAGE 3	WP3_EVALUATION	,					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel	ı					
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs				0,00		
	Subsistence costs				0,00		-
	Participants	•	-				
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs				0,00		
	Subsistence costs				0,00		
	Total travel costs for this travel	0,00		5,53			
	Total accomodation costs for this travel						
	Total subsistence costs for this travel						
	Total travel						
	Total travel costs for this WP						
	Total accomodation costs for this WP						
	Total subsistence costs for this WP						
WORK PACKAGE 4	Total travel for this WP WP4_SUSTAINABILITY	0,00					
WORK PACKAGE 4	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
_	Accomodation costs				0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						

	Travel costs	0,00	0,00	0,00	0,00	0002A	iated with document Ref. Ares(2022)6416201 - 16/09/202
	Accomodation costs	0,00	0,00	0,00	0,00	A5500	nated with document her. Ales(2022)0410201 - 10/09/202
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00		,			
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION	ı					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants	,		,			
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP						
	Total accomodation costs for this WP						
	Total subsistence costs for this WP						
	Total travel for this WP						
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND	5,00					
	1 [Travel short name]						
	Speakers						
		0.00	0.00	0.00	0.00		
	Travel costs		0,00		0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		

	Subsistence costs	0,00	0,00	0,00	0,00	Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	Personnel		I				
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00		<u>'</u>			
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel	·					
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs		0,00	0,00	0,00		
	Subsistence costs		0,00	0,00	0,00		
	Total travel costs for this travel						
	Total accomodation costs for this travel						
	Total subsistence costs for this travel						
	Total travel						
	Total travel costs for this WP						
	Total accomodation costs for this WP						
	Total subsistence costs for this WP						
WORK PACKAGE 8	Total travel for this WP WP8_STAKEHOLDER ENGAGEMENT	0,00					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
		5,55	-,00	5,50	5,53		

	Accomodation costs	0,00	0,00	0,00	0,00		Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/20			
	Subsistence costs	0,00	0,00	0,00	0,00		7,0000	10/00/201			
	Personnel			I							
	Travel costs	0,00	0,00	0,00	0,00						
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Participants										
	Travel costs	0,00	0,00	0,00	0,00						
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Total travel costs for this travel	0,00	0								
	Total accomodation costs for this travel	0,00	0								
	Total subsistence costs for this travel	0,00	0								
	Total travel	0,00									
	Total travel costs for this WP	0,00									
	Total accomodation costs for this WP	0,00									
	Total subsistence costs for this WP	0,00									
	Total travel for this WP	0,00									
			Tota	al travel costs (all WPs)	1.800,00						
			Total	accomodation (all WPs)	1.200,00						
			Tota	al subsistence (all WPs)	1.000,00						
		7	Total travel an	d subsistence (all WPs)	4.000,00						
C.2 Equipment											
WORK PACKAGE 1	WP1_COORDINATION										
	C.2.1 Purchase (depreciation/full cost)										
			Depreciation	Costs (actual costs)	Rate of use for the						
		Price	method (e.g. 36 month or 60	Number of months allocated to the action	action (100% or less if used also for	Total	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is needed			
		a	month)	C C	other purposes)	e =(c/b *d) * a	WP	incessed .			
	1 [Equipment short name]	0,00		0,00							
	2 [Equipment short name]	0,00	0 0	0,00	0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	pption in the grant	0,00					
					otal depreciation	0,00					
	C.2.2 Rental and leasing (rate of use/full cost)										
				Costs (actual costs)							
		M 111	Number of me	nthe of use for the action	Rate of use for the action (100% or	Total	Also part of other work	Description of tasks/activities for which the equipment is			
		Monthly rent/fee	Number of mo	nths of use for the action	less if used also for other purposes)		packages? YES/NO and which WP	needed			
		a		b	С	d= a*b*c					
	1 [Equipment short name]	0,00	0	0,00	0%	0,00					
	2 [Equipment short name]	0,00		0,00	0%	0,00					
	3 [Equipment short name]	0,00	0 ATTENTION!	Can be used only if full cost of agreement	pption in the grant	0,00					

				Total re	ental and leasing	0,00							
				Total equip	ment for this WP	0,00	Assoc	siated with document Ref. Ares(2022)6416201 - 16/09/20					
WORK PACKAGE 2	WP2_DISSEMINATION												
	C.2.1 Purchase (depreciation/full cost)												
			Danwaistian	Costs (actual costs)	Rate of use for the								
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
	1 [Equipment short name]	a	b	c 0,00	d 0%	e =(c/b *d) * a							
	1 [Equipment short name]	0,00	-										
	2 [Equipment short name]	0,00	ATTENTIONI	0,00 Can be used only if full cost of		, , , , , , , , , , , , , , , , , , ,							
	3 [Equipment short name]	0,00	ATTENTION.	agreement		0,00							
				To	otal depreciation	0,00							
	C.2.2 Rental and leasing (rate of use/full cost)												
				Costs (actual costs)									
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a		b	С	d= a*b*c							
	1 [Equipment short name]	0,00		0,00	0%	0,00							
	2 [Equipment short name]	0,00		0,00	0%	0,00							
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00							
				Total re	ental and leasing	0,00							
				Total equip	ment for this WP	0,00							
VORK PACKAGE 3	WP3_EVALUATION												
	C.2.1 Purchase (depreciation/full cost)	C.2.1 Purchase (depreciation/full cost)											
				Costs (actual costs)									
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a	b	С	d	e =(c/b *d) * a							
	1 [Equipment short name]	0,00	0	0,00	0%	0,00							
	2 [Equipment short name]	0,00		0,00		0,00							
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00							
				Te	otal depreciation	0,00							
	C.2.2 Rental and leasing (rate of use/full cost)												
				Costs (actual costs)	1	I							
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a		b	С	d= a*b*c							
	1 [Equipment short name]	0,00		0,00	0%	0,00							
	2 [Equipment short name]	0,00		0,00	0%	0,00							
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00							
				Total re	ental and leasing	0,00							
				Total equip	ment for this WP	0,00							
WORK PACKAGE 4	WP4_SUSTAINABILITY												
	C.2.1 Purchase (depreciation/full cost)												
				Costs (actual costs)									
			Depreciation	N. I. C. II.	Rate of use for the	TILL	Also part of other work						

		Price	method (e.g. 36 month or 60	allocated to the action	less if used also for	rotar (EUR)	packages? YES/NO and which	Description of tasks/activities for which the equipment is needed					
		a	month)	C	other purposes) d	e =(c/b *d) * a	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202					
	1 [Equipment short name]	0,00	0	0,00	0%	0,00							
	2 [Equipment short name]	0,00	0	0,00	0%	0,00							
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o	ption in the grant	0,00							
				agreement To	otal depreciation	0,00							
	C.2.2 Rental and leasing (rate of use/full cost)					•							
	3(111)			Costs (actual costs)									
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a		b	С	d= a*b*c							
	1 [Equipment short name]	0,00		0,00	0%	0,00							
	2 [Equipment short name]	0,00		0,00  Can be used only if full cost o	0%	0,00							
	3 [Equipment short name]	0,00	ATTENTION!	agreement		0,00							
				Total re	ental and leasing	0,00							
				Total equipr	ment for this WP	0,00							
WORK PACKAGE 5	WP 5_TELECONSULTATION												
	C.2.1 Purchase (depreciation/full cost)												
			Depreciation	Costs (actual costs)	Rate of use for the								
		Price	method (e.g. 36 month or 60 month)		action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
	1 [Equipment short name]	a 0,00	b 0	0,00	d 0%	e =(c/b *d) * a							
	2 [Equipment short name]	0,00		0,00									
		0,00	ATTENTION	Can be used only if full cost o									
	3 [Equipment short name]	0,00	1	agreement		0,00							
				10	otal depreciation	0,00							
	C.2.2 Rental and leasing (rate of use/full cost)	Costs (actual costs)  Costs (actual costs)											
		Monthly rent/fee	Number of mo	Rate of use for the action (100% or less if used also for other purposes)		Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a		b	С	d= a*b*c							
	1 [Equipment short name]	0,00	1	0,00	0%	0,00							
	2 [Equipment short name]	0,00		0,00	0%	0,00							
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost o agreement	ption in the grant	0,00							
				Total re	ental and leasing	0,00							
				Total equipr	ment for this WP	0,00							
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY												
	C.2.1 Purchase (depreciation/full cost)												
		Price	Depreciation method (e.g. 36 month or 60	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a	month)	С	other purposes)	e =(c/b *d) * a							
	1 [Equipment short name]	0,00	0	0,00	0%	0,00							
	2 [Equipment short name]	0,00	0	0,00	0%	0,00							
		0,00	ATTENTION	Can be used only if full cost o	ation in the count								

				Т	otal depreciation	0,00							
	C.2.2 Rental and leasing (rate of use/full cost)						Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/20					
				Costs (actual costs)									
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a		b	С	d= a*b*c							
	1 [Equipment short name]	0,00		0,00	0%	0,00							
	2 [Equipment short name]	0,00		0,00	0%	0,00							
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00							
				Total re	ental and leasing	0,00							
	Total equipment for this WP 0,00												
WORK PACKAGE 7	WP 7_TELEMONITORING												
	C.2.1 Purchase (depreciation/full cost)												
			Depreciation	Costs (actual costs)	Rate of use for the	I							
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a	b	С	d	e =(c/b *d) * a							
	1 [Equipment short name]	0,00		0,00		0,00							
	2 [Equipment short name]	0,00	ATTENTIONI	0,00 Can be used only if full cost of		<u> </u>							
	3 [Equipment short name]	0,00	7.1.1.2.1.1	agreement		0,00							
				Т	otal depreciation	0,00							
	C.2.2 Rental and leasing (rate of use/full cost)												
		Costs (actual costs)  Rate of use for the action (100% or				Total	Also part of other work	Description of tasks/activities for which the equipment is					
		Monthly rent/fee	Number of months of use for the action		less if used also for other purposes)	(EUR)	packages? YES/NO and which WP	needed					
		a		b	С	d= a*b*c							
	1 [Equipment short name]	0,00		0,00	0%	<u> </u>							
	2 [Equipment short name]	0,00	ATTENTIONI	0,00  Can be used only if full cost of	0%	, i							
	3 [Equipment short name]	0,00	ATTENTION	agreement		0,00							
					ental and leasing	· ·							
		Total equipment for this WP 0,00											
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT												
	C.2.1 Purchase (depreciation/full cost)												
		Price	Depreciation method (e.g. 36 month or 60	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is needed					
		a	month)	С	other purposes)	e =(c/b *d) * a	WP -						
	1 [Equipment short name]	0,00		0,00									
	2 [Equipment short name]	0,00	0	0,00	0%	0,00							
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00							
		1	l		otal depreciation	0,00							
	C.2.2 Rental and leasing (rate of use/full cost)												
				Costs (actual costs)									
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment i needed					

		a	b	С	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	0,00	Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202
	2 [Equipment short name]	0,00	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost of agreement	option in the grant	0,00		
			Total re	0,00			
			Total equip	ment for this WP	0,00		
			Total equi	pment (all WPs)	0,00		
C.3 Other goods, works and service	es .						
WORK PACKAGE 1	WP1_COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					

	Other expenses			****
	1 IPR costs	0,00	ASSOCI	ated with document Ref. Ares(2022)6416201 - 16/09/202
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION			
	 	Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			'
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY			
	CIBERSECURIT	Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			1

	1 IPR costs	0,00		
<u> </u>	2 Bank fees (pre-financing guarantee)		Assoc	 iated with document Ref. Ares(2022)6416201 - 16/09/202
	2 Bank rees (pre-financing guarantee)  3 Audit fees (CFS)			
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 7 WP 7_1	TELEMONITORING	Costs	Also part of other work	T
		(actual costs)	packages? YES/NO and which	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
Consuma	nables	0,00		
Confere	ences, seminars, workshops, trainings & events	0,00		
Informa	ation & publications	0,00		
Other ex	expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
'	Total goods, works and services for this WP	0,00		
WORK PACKAGE 8 WP8_S	STAKEHOLDER ENGAGEMENT			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
Consuma	nables	0,00		
Confere	ences, seminars, workshops, trainings & events	0,00		
Informa	ation & publications	0,00		
Other ex	expenses	,		
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	2 Bank fees (pre-financing guarantee)  3 Audit fees (CFS)			
		0,00		
	3 Audit fees (CFS)	0,00		
	3 Audit fees (CFS) 4 Project evaluation	0,00		
	3 Audit fees (CFS) 4 Project evaluation [5 short name other]	0,00 0,00 0,00		
	3 Audit fees (CFS)  4 Project evaluation  [5 short name other]  [6 short name other]	0,00 0,00 0,00		
	3 Audit fees (CFS)  4 Project evaluation  [5 short name other]  [6 short name other]	0,00 0,00 0,00		
	3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other]  Total goods, works and services for this WP	0,00 0,00 0,00 0,00		
D. Other cost categories	3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other]  Total goods, works and services for this WP	0,00 0,00 0,00 0,00		
D. Other cost categories  D.1. Financial support to third parties	3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other]  Total goods, works and services for this WP	0,00 0,00 0,00 0,00		

	Financial support to third parties	Costs (actual costs)	Also used for ot packages?  YES/NO and which WP	atechwith igggumest நின் பிரைவி இவரும் பிரும் பிரு
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 2	WP2_DISSEMINATION			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 3	WP3_EVALUATION			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		1
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)

						regino una milan m	
	[Support scheme short name]	0,00				Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
	[Support scheme short name]	0,00					
	E	0,00					<u> </u>
	Total other cost category D.1 for this WP						
WORK PACKAGE 7	WP 7_TELEMONITORING	2,55					
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
		'					
			Total D.1 (all WPs)	0,00			
		Tota	ol other cost categories (all WPs)	0,00			
E. Indirect costs							
		Costs (flat-rate)					
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	21.665,90					
ALL WORK PACKAGES	Flat-rate (%)	7%					
	Total indirect costs	1.516,61					
	Total indirect costs	1.516,61					
			то	TAL COSTS	PARTICIPANT	23.182,52	
		PI	ROJECT INCOME				
EU CONTRIBUTION (GRA	NT)						
		Amount					
		(EUR)					

	Total costs	23.182,52	September 1997	ated with document Ref. Ares(2022)6416201 - 16/09/2023
	Single Funding rate (%)	80%		
	Maximum EU contribution	18.546,01		
	Requested EU contribution	18.546,01		
	EU CONTRIBUTION	18.546,01		
REVENUES AND CONTRIB	UTIONS BY THIRD PARTIES			
Revenues				
Income generated by the action				
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
	Revenues	0,00		
In-kind contributions by t	hird parties			
In-kind contributions by third part	ies			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	0,00		
	In-kind contributions	0,00		
Financial contributions by	third parties			
Financial contributions by third pa	rties			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00		
	Total financial contributions	0,00		
	Financial contributions	0,00		
TOTAL REVENUES	AND CONTRIBUTIONS BY THIRD PARTIES	0,00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	4.636,51		
	OWN RESOURCES	4.636,51		
	TOTAL INCOME PARTICIPANT	23.182,52		

1.516,61

2.877,03

4.000,00

23.182,52

0,00

0,00

0,00

0,00

0,00

0,00

Project number:	101075326
Project acronym:	ECAN
Participant short name:	ACSS
Participant PIC:	906160809

WP7 WP 7\_TELEMONITORING

TOTAL COSTS PARTICIPANT

WP8 WP8\_STAKEHOLDER ENGAGEMENT

2.877,03

4.000,00

17.665,90

0,00

0,00

0,00

0,00

0,00

0,00

			CONS	SOLIDATED (	COSTS PER	WORK PACK	AGE (PER P	ARTICIPAN	T)			
					COSTS PE	R WORK PA	CKAGE					
	A.1 Employees A.2 + A.3 Natural persons	+ A.3 Natural persons	B. Subcontracting			C. Purc	hase costs			D. Other cost categories	E. Indirect costs	
	under direct contract and seconded persons	SME owners costs		C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		Total	
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	c3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_TELECONSULTATION	10.788,87	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		10.788,87
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00

0,00

0,00

1.200,00

0,00

0,00

1.000,00

0,00

0,00

0,00

0,00

0,00

1.800,00

0,00

0,00

4.000,00

							S Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	EU GRA	NTS DETAILE	D BUDGE	T TABLE (ACT	TION GRA	ANTS)		
Project number:	101075326							13-09-22 13:49
Project acronym:	ECAN							
Participant short name:	DGS							
Participant PIC:	906160809							
ATTENTION: This table should be filled	d out one per participant (beneficiary, affiliated entity)							
ATTENTION: This table may ONLY con-	stain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	is part of your	call documents). At propos	al stage and duri	ng grant preparation	n, it should contain <u>estimated</u>	costs/income. Costs must be estimated in EUR.
ATTENTION! List each budgeted cost ite	em ONLY once in this table, for the main WP.							
ATTENTION! White cells mean that you	are required to enter data. Blue cells are calculated automatically	/.					I	
	EU	PROJECT BUD	GET TAB	LE (PER PAR	<b>FICIPAN</b>	Γ)		
		F	PROJECT	COSTS				
A. Personnel costs								
			Costs (ac					
		Type of rate	Rate (amount)	Time (months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		(monthly/other)	а	b	c = a * b			
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	oloyees (or equivalent)	0,00			
	A.2 + A.3 Natural persons under direct contract and secon	ded persons						
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Tota	l natural persons under d	direct contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without	salary		'				
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	I SME owners and natura	l person benef	iciaries without salary	0,00			
			Total	personnel for this WP	0,00			

WORK PACKAGE 2	WP2_DISSEMINATION											
	A.1 Employees (or equivalent)						Associated with document Ref. Ares(20	)22)6416201 - 16/09/20				
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other				·							
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
		'	Total employee	es (or equivalent)	0,00		·					
	A.2 + A.3 Natural persons under direct contract and second	nded persons		<u>'</u>								
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other	'			'		<u>'</u>					
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	Tota	al natural persons under o	direct contract and s	seconded persons	0,00		·					
	A.4 SME owners and natural person beneficiaries without	salary										
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Tota	al SME owners and natura	al person beneficiari	es without salary	0,00		<u>'</u>					
			Total pers	onnel for this WP	0,00							
NORK PACKAGE 3	WP3_EVALUATION											
	A.1 Employees (or equivalent)											
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other						·					
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
			Total employee	es (or equivalent)	0,00							
	A.2 + A.3 Natural persons under direct contract and second	nded persons		·	·							
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other				·		·					
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	Tota	al natural persons under o	direct contract and s	seconded persons	0,00							
	A.4 SME owners and natural person beneficiaries without	salary			·							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Tota	al SME owners and natura	al person beneficiari	0,00								
			Total perso	onnel for this WP	0,00							
ORK PACKAGE 4	WP4_SUSTAINABILITY											
	A.1 Employees (or equivalent)											
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							

	Other										
	[category 1]	monthly	0,00	0,00	0,00		Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202			
	[category 2]	monthly	0,00	0,00	0,00						
				loyees (or equivalent)	0,00			I			
	A.2 + A.3 Natural persons under direct contract and seconded persons										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other	,	9,65	5,55	3,33		<u> </u>				
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Total natural persons under direct contract and seconded persons 0,00  A.4 SME owners and natural person beneficiaries without salary										
		I	0.00	0.00							
	SME owners/natural person beneficiaries without salary	daily al SME owners and natura	0,00	0,00	0,00						
	Tota	0,00									
WORK PACKAGE 5	WP 5_TELECONSULTATION										
	A.1 Employees (or equivalent)	I	I I					Task 1: Assessment of rehabilitation needs and			
	Senior experts/advisors/researchers	monthly	3.596,29	3,00	10.788,87			patient/caregiver educational training with a teleconsultation standardized program performed in a clinical prospective multicenter randomised trial			
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Total employees (or equivalent) 10.788,87										
	A.2 + A.3 Natural persons under direct contract and second	nded persons									
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	al natural persons under d	lirect contract	and seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	0,00									
		10.788,87									
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY										
	A.1 Employees (or equivalent)										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other	I									
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
		· ,		2,20	-,		I.				

	Total employees (or equivalent)									
	A.2 + A.3 Natural persons under direct contract and seconded persons						Associated with document Ref. Ares(2022)6416201 - 16/09/202			
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other	I								
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
	Tot	al natural persons under d	lirect contract	and seconded persons	0,00					
	A.4 SME owners and natural person beneficiaries without	salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00					
	Tot	al SME owners and natura	l person benef	iciaries without salary	0,00					
			0,00							
WORK PACKAGE 7	WP 7_TELEMONITORING									
	A.1 Employees (or equivalent)									
	Senior experts/advisors/researchers	monthly	3.596,29	0,80	2.877,03	YES WP5	Pilot tests for telemonitoring T7.3			
	Select a staff category	monthly	0,00	0,00	0,00					
	Other			,						
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
			Total emp	loyees (or equivalent)	2.877,03					
	A.2 + A.3 Natural persons under direct contract and seconded persons									
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other									
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
	Tot	al natural persons under d	0,00							
	A.4 SME owners and natural person beneficiaries without	salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00					
	Total SME owners and natural person beneficiaries without salary									
			2.877,03							
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT									
	A.1 Employees (or equivalent)									
	Senior experts/advisors/researchers	monthly	4.000,00	1,00	4.000,00	Yes WP5,WP7	T8.1 Ecosystem building and stakeholder engagement			
	Select a staff category	monthly	0,00	0,00	0,00					
	Other									
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
			Total emp	loyees (or equivalent)	4.000,00					
	A.2 + A.3 Natural persons under direct contract and seco	nded persons								
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					

	Other						
	[category 1]	monthly	0,00	0,00	0,00	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/20
	[category 2]	monthly	0,00	0,00	0,00		
	Tot	al natural persons under o	direct contract	t and seconded persons	0,00	'	
	A.4 SME owners and natural person beneficiaries without	salary		ı			
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tot	al SME owners and natura	al person bene	eficiaries without salary	0,00	1	
			Tota	al personnel for this WP	4.000,00		
			Tota	I personnel (all WPs)	17.665,90		
B. Subcontracting costs							
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00	0				
	Total subcontracting for this WF	0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
	1 [Subcontract short name]	0,00	D				
	2 [Subcontract short name]	0,00	0				
	Total subcontracting for this WF	0,00					
WORK PACKAGE 3	WP3_EVALUATION	<u>'</u>					
	1 [Subcontract short name]	0,00	D				
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WF	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WF	0,00				'	
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WF	0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WF	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00	-				
	Total subcontracting for this WF						

WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					<u></u>	
	1 [Subcontract short name]	0,00				Asso	pciated with document Ref. Ares(2022)6416201 - 16/09/20
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					·
	'						
			Total subc	ontracting (all WPs)	0,00		
C. Purchase costs							
C.1 Travel and subsistence							
		Costs (actual costs)		Costs (unit cost)		Also part of other work	Description (e.g. international/not international; place of activity/destination; number of days; number of person
			Amount per unit	Number of units	Total ( EUR)	packages? YES/NO and which WP	(speakers, personnel and participants whose costs will to covered); transport means; average price per person; subsistence costs/daily allowances)
	WP1_COORDINATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	450,00	4,00	1.800,00	NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants
	Accomodation costs	0,00	300,00	4,00	1.200,00	NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Subsistence costs	0,00	250,00	4,00	1.000,00	NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	1.800,00				_	
	Total accomodation costs for this travel	1.200,00					
	Total subsistence costs for this travel	1.000,00					
	Total travel						
	Total travel costs for this WP						
	Total accomodation costs for this WP	1.200,00					
	Total subsistence costs for this WP						
	Total travel for this WP						
WORK PACKAGE 2	WP2_DISSEMINATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs			0,00	0,00		
			1,15	-,,,,			1
	Personnel						

	Accomodation costs	0,00	0,00	0,00	0,00	A2225	siated with document Ref. Ares(2022)6416201 - 16/09/2022
	Subsistence costs	0,00	0,00	0,00	0,00	A5500	Taled Will document net. Ales(2022)0410201 - 10/03/2022
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
	1 [Travel short name]						
	Speakers						
	Travel costs			0,00	0,00		
	Accomodation costs			0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00		,			
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						

	Travel costs	0,00	0,00	0,00	0,00	Associ	iated with document Ref. Ares(2022)6416201 - 16/09/202
	Accomodation costs	0,00	0,00	0,00	0,00	710000	10/00/202
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION	'					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs		0,00		0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		

	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel	5,65	3,63	5,55		Assoc	liated with document Ref. Ares(2022)6416201 - 16/09/2022
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs		0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00		I			
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	1 [Travel short name]						
	Speakers Travel costs	0.00	0.00	0.00	0.00		
	Travel costs	0,00	0,00	0,00	0,00		

	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs						Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Personnel	0,000	, 3,00	0,00	3,00			
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs							
	Subsistence costs							
	Participants		7	1	0,00			
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs							
	Subsistence costs							
	Total travel costs for this travel				,			I .
	Total accomodation costs for this travel							
	Total subsistence costs for this travel							
	Total travel							
	Total travel costs for this WP			l				
	Total accomodation costs for this WP							
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
					I			
			Tota	al travel costs (all WPs)	1.800,00			
			Total	accomodation (all WPs)	1.200,00			
			Tota	al subsistence (all WPs)	1.000,00			
		т	otal travel an	d subsistence (all WPs)	4.000,00			
C.2 Equipment					'			
WORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
				Costs (actual costs)				
		Price	Depreciation method (e.g.	Number of months allocated to the action	Rate of use for the action (100% or	Total	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is
			36 month or 60 month)		less if used also for other purposes)		WP	needed
	1 [Equipment short name]	a 0,00	) b	c 0,00	d 0%	e =(c/b *d) * a		
	2 [Equipment short name]	0,00		0,00				
	3 [Equipment short name]	0,00	ATTENTION	Can be used only if full cost of		0,00		
		·		agreement <b>T</b> o	otal depreciation			
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)				
		Manill 15	Number of	nths of use for the action	Rate of use for the action (100% or	Total	Also part of other work	Description of tasks/activities for which the equipment is
		Monthly rent/fee	Number of mo	ntns of use for the action	less if used also for other purposes)	(EUR)	packages? YES/NO and which WP	needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		

				Total re	ental and leasing	0,00							
				Total equip	ment for this WP	0,00	Assoc	stated with document Ref. Ares(2022)6416201 - 16/09/20					
WORK PACKAGE 2	WP2_DISSEMINATION					ı	1						
	C.2.1 Purchase (depreciation/full cost)												
				Costs (actual costs)									
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a	b	С	d d	e =(c/b *d) * a							
	1 [Equipment short name]	0,00	С	0,00	0%	0,00							
	2 [Equipment short name]	0,00		0,00		0,00							
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00							
				T	otal depreciation	0,00							
	C.2.2 Rental and leasing (rate of use/full cost)												
				Costs (actual costs)									
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a		b	С	d= a*b*c							
	1 [Equipment short name]	0,00		0,00	0%	0,00							
	2 [Equipment short name]	0,00		0,00	0%	0,00							
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00							
			0,00										
				Total equip	ment for this WP	0,00							
WORK PACKAGE 3	WP3_EVALUATION												
	C.2.1 Purchase (depreciation/full cost)												
			Donrociation	Costs (actual costs)	Rate of use for the		-						
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		a	b	C	d	e =(c/b *d) * a							
	1 [Equipment short name]	0,00		0,00									
	2 [Equipment short name]	0,00	ATTENTION	0,00 Can be used only if full cost of									
	3 [Equipment short name]	0,00	ATTENTION:	agreement	phon in the grant	0,00							
				To	otal depreciation	0,00							
	C.2.2 Rental and leasing (rate of use/full cost)												
		Monthly rent/fee	Costs (actual costs)  Number of months of use for the action		Rate of use for the action (100% or	Total	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is					
		a	Number of the	b	less if used also for other purposes)	(EUR) d= a*b*c	WP	needed					
	1 [Equipment short name]	0,00		0,00	0%								
	2 [Equipment short name]	0,00		0,00	0%								
	3 [Equipment short name]	0,00	ATTENTIONI	Can be used only if full cost of		0,00							
		1		agreement  Total re	ental and leasing								
WORK PACKAGE 4	WD4 CHCTATNADTITTY	Total equipment for this WP 0,00											
WORK PACKAGE 4	WP4_SUSTAINABILITY												
	C.2.1 Purchase (depreciation/full cost)			Costs (actual costs)									
			Depreciation	Name of the control o	Rate of use for the		Also part of other work						

		Price	method (e.g.	Number of months	action (100% or	TOLAT	packages? YES/NO and which	Description of tasks/activities for which the equipment is
			36 month or 60 month)	allocated to the action	less if used also for other purposes)	(EUR)	WP	needed ated with document Ref. Ares(2022)6416201 - 16/09/202
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				To	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
			ı	Costs (actual costs)				
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
				Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				To	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)	1	I		
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							
				Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		

				T	otal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)						Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/202				
			Costs (actual costs)									
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,00		0,00	0%	0,00						
	2 [Equipment short name]	0,00		0,00	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00						
				Total re	ental and leasing	0,00						
				Total equip	ment for this WP	0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING	MONITORING										
	C.2.1 Purchase (depreciation/full cost)											
			Depreciation	Costs (actual costs)	Rate of use for the							
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a	b	С	d	e =(c/b *d) * a						
	1 [Equipment short name]	0,00		0,00		, , , , , , , , , , , , , , , , , , ,						
	2 [Equipment short name]	0,00	ATTENTION	0,00 Can be used only if full cost of		.,						
	3 [Equipment short name]	0,00	ATTENTIONS	agreement		0,00						
				Т	otal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)			Costs (actual costs)								
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,00		0,00	0%	,						
	2 [Equipment short name]	0,00	ATTENTIONI	0,00  Can be used only if full cost (	0%	· ·						
	3 [Equipment short name]	0,00	ATTENTIONS	agreement	ental and leasing	0,00						
	Total equipment for this WP 0,00											
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT											
	C.2.1 Purchase (depreciation/full cost)											
		Price	Depreciation method (e.g. 36 month or 60	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a	month)	С	other purposes) d	e =(c/b *d) * a						
	1 [Equipment short name]	0,00	0	0,00	0%	0,00						
	2 [Equipment short name]	0,00	0	0,00	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00						
					otal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)											
				Costs (actual costs)								
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				

		a	b	С	d= a*b*c		
1	[Equipment short name]	0,00	0,00	0%	0,00	Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/20
2	[Equipment short name]	0,00	0,00	0%	0,00		
3	[Equipment short name]	0,00	ATTENTION! Can be used only if full cost o agreement	ption in the grant	0,00		
				ntal and leasing	0,00		
			Total equipm	nent for this WP	0,00		
			Total equi	pment (all WPs)	0,00		
C.3 Other goods, works and services							
WORK PACKAGE 1	VP1_COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
Co	onsumables	0,00					
Co	onferences, seminars, workshops, trainings & events	0,00					
Ir	nformation & publications	0,00					
0	ther expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	0,00					
WORK PACKAGE 2	VP2_DISSEMINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
Co	onsumables	0,00					
Co	onferences, seminars, workshops, trainings & events	0,00					
Ir	nformation & publications	0,00					
0	ther expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	0,00					
WORK PACKAGE 3	VP3_EVALUATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
Co	onsumables	0,00					
Co	onferences, seminars, workshops, trainings & events	0,00					
Ir	nformation & publications	0,00					

	Other expenses			
	1 IPR costs	0,00	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
	2 Bank fees (pre-financing guarantee)			
	3 Audit fees (CFS)			
	4 Project evaluation			
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP			
WORK PACKAGE 4	WP4_SUSTAINABILITY	,		
	_	Costs	Also part of other work	Description of tasks/activities for which the goods/services
		(actual costs)	packages? YES/NO and which WP	are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
		0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Conferences, seminars, workshops, trainings & events  Information & publications	0,00		

	1 IPR costs	0,00	
	2 Bank fees (pre-financing guarantee)		Associated with document Ref. Ares(2022)6416201 - 16/09/2
	3 Audit fees (CFS)		
	4 Project evaluation		
	[5 short name other]		
	[6 short name other]		
		0,00	
WORK BACKAGE 7	Total goods, works and services for this WP	0,00	
WORK PACKAGE 7	WP 7_TELEMONITORING	Costs	Also part of other work  Description of tasks/activities for which the goods/sonvice
		(actual costs)	packages? YES/NO and which WP  Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,00	
	Conferences, seminars, workshops, trainings & events	0,00	
	Information & publications	0,00	
	Other expenses		
	1 IPR costs	0,00	
	2 Bank fees (pre-financing guarantee)	0,00	
	3 Audit fees (CFS)	0,00	
	4 Project evaluation	0,00	
	[5 short name other]	0,00	
	[6 short name other]	0,00	
	Total goods, works and services for this WP	0,00	
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT		
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP  Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,00	
	Conferences, seminars, workshops, trainings & events	0,00	
	Information & publications	0,00	
	Other expenses		
	1 IPR costs	0,00	
	2 Bank fees (pre-financing guarantee)	0,00	
	3 Audit fees (CFS)	0,00	
	4 Project evaluation	0,00	
	[5 short name other]	0,00	
	[5 short name other]		
		0,00	
	[6 short name other]  Total goods, works and services for this WP	0,00	
	[6 short name other]	0,00	
	[6 short name other]  Total goods, works and services for this WP	0,00	
D. Other cost categories	[6 short name other]  Total goods, works and services for this WP	0,00	
D. Other cost categories  D.1. Financial support to third parti	[6 short name other]  Total goods, works and services for this WP  Total goods, works and services (all WPs)	0,00	
	[6 short name other]  Total goods, works and services for this WP  Total goods, works and services (all WPs)	0,00	

	Financial support to third parties	Costs (actual costs)	Also used for ot packages?  YES/NO and which WP	ciated with page in part Ares (2022) இது இது பிரும் (2022) recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 2	WP2_DISSEMINATION			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 3	WP3_EVALUATION			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP			
WORK PACKAGE 4	WP4_SUSTAINABILITY	<u> </u>		
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		1
	Total other cost category D.1 for this WP			
WORK PACKAGE 5	WP 5_TELECONSULTATION	-700		
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		·
WORK BACKAGE 6	Total other cost category D.1 for this WP WP6_LEGAL, ETHICAL FRAMEWORK AND			
WORK PACKAGE 6	CYBERSECURITY  Financial support to third parties	Costs (actual costs)	Also used for other work packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)

						TES/NO and Which Wi	
	[Connect asherms short name]	0.00				Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						1
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
			Total D.1 (all WPs)	0,00			
		Tota	ol other cost categories (all WPs)	0,00			
E. Indirect costs							
		Costs (flat-rate)					
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	21.665,90					
ALL WORK PACKAGES	Flat-rate (%)	7%					
	Total indirect costs	1.516,61					
	Total indirect costs	1.516,61					
			то	TAL COSTS I	PARTICIPANT	23.182,52	
		PI	ROJECT INCOME				
EU CONTRIBUTION (GRA	NT)						
		Amount (EUR)					
		, ,					

	Total costs	23.182,52	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Single Funding rate (%)	80%		
	Maximum EU contribution	18.546,01		
	Requested EU contribution	18.546,01		
	EU CONTRIBUTION	18.546,01		
REVENUES AND CONTRIB	UTIONS BY THIRD PARTIES			
Revenues				
Income generated by the action				
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
	Revenues	0,00		
In-kind contributions by t	hird parties			
In-kind contributions by third part	ies			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	0,00		
	In-kind contributions	0,00		
Financial contributions by	third parties			
Financial contributions by third pa	rties			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00		
	Total financial contributions	0,00		
	Financial contributions	0,00		
TOTAL REVENUES	AND CONTRIBUTIONS BY THIRD PARTIES	0,00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	4.636,51		
	OWN RESOURCES	4.636,51		
	TOTAL INCOME PARTICIPANT	23.182,52		

## **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

n.	Associated	l with	document	Ref	Ares(2022	1641620	1 -	16/09	/2022

1.516,61

0,00

0,00

10.788,87

2.877,03

4.000,00

23.182,52

Project number:	101075326
Project acronym:	ECAN
Participant short name:	DGS
Participant PIC:	906160809

0,00

0,00

10.788,87

2.877,03

4.000,00

17.665,90

0,00

0,00

0,00

0,00

0,00

0,00

0,00

0,00

0,00

0,00

0,00

0,00

0,00

0,00

0,00

0,00

0,00

4.000,00

0,00

0,00

0,00

0,00

0,00

1.800,00

WP4 WP4\_SUSTAINABILITY

WP5 WP 5\_TELECONSULTATION

WP7 WP 7\_TELEMONITORING

TOTAL COSTS PARTICIPANT

WP6 WP6\_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY

WP8 WP8\_STAKEHOLDER ENGAGEMENT

			CONS	SOLIDATED (	COSTS PER	WORK PACK	(AGE (PER P	ARTICIPAN	T)			
	COSTS PER WORK PACKAGE											
	A.1 Employees A.2 + A.3 Natural persons	A.4 SME owners	B. Subcontracting			C. Purc	hase costs			D. Other cost categories	E. Indirect costs	Total
	under direct contract and seconded persons	A.4 SME OWNERS	costs	C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		Total
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	с3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00

0,00

0,00

0,00

0,00

0,00

1.200,00

0,00

0,00

0,00

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0,00

1.000,00

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0,00

							Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	EU GRA	NTS DETAILE	D BUDGE	T TABLE (AC	ΓΙΟΝ GRA	ANTS)		
Project number:	101075326							13-09-22 13:57
Project acronym:	ECAN							
Participant short name:	IPOCFG							
Participant PIC:	906160809							
ATTENTION: This table should be filled	out one per participant (beneficiary, affiliated entity)							
ATTENTION: This table may ONLY cont	tain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	is part of your	call documents). At propos	sal stage and durin	ng grant preparation	n, it should contain <u>estimated</u>	costs/income. Costs must be estimated in EUR.
ATTENTION! List each budgeted cost ite	m ONLY once in this table, for the main WP.							
ATTENTION! White cells mean that you	are required to enter data. Blue cells are calculated automatically	<i>'</i> .						
	EU	DDOIECT DUD	CET TAR	LE (DED DAD	TTCTDANI	-\		
	EU	PROJECT BUD	GET TAB	SLE (PER PAR	ITCIPANI	)		
		F	PROJECT	COSTS				
A. Personnel costs								
			Costs (ac	tual costs) Time				
		Type of rate (monthly/other)	Rate (amount)	(months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
			a	b	c = a * b			
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	oloyees (or equivalent)	0,00			
	A.2 + A.3 Natural persons under direct contract and secon	ded persons						
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
		l natural persons under d	direct contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	I SME owners and natura			0,00			
			Total	personnel for this WP	0,00			

WORK PACKAGE 2	WP2_DISSEMINATION						
	A.1 Employees (or equivalent)					Associ	iated with document Ref. Ares(2022)6416201 - 16/09/202
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00			
	Other			I			
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
		I	Total emp	loyees (or equivalent)	0,00		
	A.2 + A.3 Natural persons under direct contract and second	nded persons			I		
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tota	al natural persons under d	irect contract	and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00		
			Total	personnel for this WP	0,00		
WORK PACKAGE 3	WP3_EVALUATION						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
			Total emp	loyees (or equivalent)	0,00		
	A.2 + A.3 Natural persons under direct contract and second	nded persons					
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Tota	al natural persons under d	irect contract	and seconded persons	0,00		
	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00		
			Total	personnel for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		

Other						
[category 1]	monthly	0,00	0,00	0,00	O Ass	sociated with document Ref. Ares(2022)6416201 - 16/09/202
[category 2]	monthly	0,00	0,00	0,00		
[category 2]	moneny		loyees (or equivalent)	0,00		
A.2 + A.3 Natural persons under direct contract and seco	nded persons	Total Clip	loyees (or equivalent)	0,00		
		0.00	0.00	0.00		
Select a staff category	monthly	0,00	0,00	0,00		
Select a staff category	monthly	0,00	0,00	0,00		
Other	I					
[category 1]	monthly	0,00	0,00	0,00		
[category 2]	monthly	0,00	0,00	0,00		
	al natural persons under d	lirect contract	and seconded persons	0,00		
A.4 SME owners and natural person beneficiaries without	salary					
SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
Tot	al SME owners and natura	l person benef	iciaries without salary	0,00		
		Total	personnel for this WP	0,00		
WORK PACKAGE 5 WP 5_TELECONSULTATION						
A.1 Employees (or equivalent)						
Senior experts/advisors/researchers	monthly	3.596,29	3,00	10.788,87	Yes, WP7	Task 2: Pilot 2 Psychoncology teleconsultation
Select a staff category	monthly	0,00	0,00	0,00		
Other	·			<u> </u>		
[category 1]	monthly	0,00	0,00	0,00		
[category 2]	monthly	0,00	0,00	0,00		
	·	Total emp	loyees (or equivalent)	10.788,87	'	'
A.2 + A.3 Natural persons under direct contract and seco	nded persons					
Select a staff category	monthly	0,00	0,00	0,00		
Select a staff category	monthly	0,00	0,00	0,00		
Other	1					
[category 1]	monthly	0,00	0,00	0,00		
[category 2]	monthly	0,00	0,00	0,00		
	al natural persons under d			0,00		
A.4 SME owners and natural person beneficiaries without			, , , , , , , , , , , , , , , , , , , ,	0,00		
SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	al SME owners and natura			0,00		
	ar SPIE OWNERS and natura		personnel for this WP	10.788,87		
WORK PACKAGE 6 WP6_LEGAL, ETHICAL FRAMEWORK AND		Total	personner for this WP	10.700,07		
CYBERSECURITY						
A.1 Employees (or equivalent)						
Select a staff category	monthly	0,00	0,00	0,00		
Select a staff category	monthly	0,00	0,00	0,00		
Other						
[category 1]	monthly	0,00	0,00	0,00		
[category 2]	monthly	0,00	0,00	0,00		
		Total emp	loyees (or equivalent)	0,00		

	A.2 + A.3 Natural persons under direct contract and seconded persons  Associated with document Ref. Ares(2022)6416201 - 16/09/20										
	Select a staff category	monthly	0,00	0,00	0,00	7.0	3001ated with document rich. Arcs(2022)0410201 10/03/202				
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tot	al natural persons under d	lirect contract	and seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tot	al SME owners and natura	l person benef	iciaries without salary	0,00						
			Total	personnel for this WP	0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING										
	A.1 Employees (or equivalent)										
	Senior experts/advisors/researchers	monthly	3.596,29	0,80	2.877,03	YES WP5	Pilot tests for telemonitoring T7.3				
	Select a staff category	monthly	0,00	0,00	0,00						
	Other					·					
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
		'	Total emp	oloyees (or equivalent)	2.877,03	·					
	A.2 + A.3 Natural persons under direct contract and seco	nded persons			'						
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other		'			'	'				
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tot	al natural persons under d	lirect contract	and seconded persons	0,00	·	·				
	A.4 SME owners and natural person beneficiaries without	salary		'	'						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tot	al SME owners and natura	l person benef	iciaries without salary	0,00	'	'				
			Total	personnel for this WP	2.877,03						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT										
	A.1 Employees (or equivalent)										
	Senior experts/advisors/researchers	monthly	4.000,00	1,00	4.000,00	Yes WP5,WP7	T8.1 Ecosystem building and stakeholder engagement				
	Select a staff category	monthly	0,00	0,00	0,00						
	Other		1		ı						
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
				oloyees (or equivalent)	4.000,00		<u> </u>				
	A.2 + A.3 Natural persons under direct contract and second	nded persons									
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other	<u> </u>	.,.,,	.,,,							

	[category 1]	monthly	0,00	0,00	0,00	Associa	ated with document Ref. Ares(2022)6416201 - 16/09/20
	[category 2]	monthly	0,00	0,00	0,00	Associa	alou with document rich. Alos(2022)0410201 10/00/2
	Tota	l natural persons under o	under direct contract and seconded persons				
	A.4 SME owners and natural person beneficiaries without	salary					
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Tota	I SME owners and natura	l person benef	iciaries without salary	0,00		
			Total	personnel for this WP	4.000,00		
			Total	personnel (all WPs)	17.665,90		
B. Subcontracting costs							
		Costs				Also used for other work packages?	Description of subcontracted project tasks/activities
		(actual costs)				YES/NO and which WP	Description of subcontracted project tasks/activities
VORK PACKAGE 1	WP1_COORDINATION						
	1 [Subcontract short name]	0,00	)				
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
ORK PACKAGE 2	WP2_DISSEMINATION		<u>'</u>				
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00	-				
	Total subcontracting for this WP	0,00					
VORK PACKAGE 3	WP3_EVALUATION		1				
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
/ORK PACKAGE 4	WP4_SUSTAINABILITY						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP						
/ORK PACKAGE 5	WP 5_TELECONSULTATION	5,755					
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00	-				
	Total subcontracting for this WP						
VORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND	0,00					
TANK FACILISE	1 [Subcontract short name]	0,00					
			-				
	2 [Subcontract short name]	0,00					
IODY DACKAGE 7	Total subcontracting for this WP	0,00					
ORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Subcontract short name]	0,00	-				
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						

	1 [Subcontract short name]	0,00					
						O Asso	 
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
			Total subs	outrosting (all MDs)	0.00		
			TOTAL SUDC	ontracting (all WPs)	0,00		
C. Purchase costs							
C.1 Travel and subsistence							
		Costs (actual costs)		Costs (unit cost)		Also part of other work	Description (e.g. international/not international; place of activity/destination; number of days; number of person
		(actual costs)	Amount per unit	Number of units	Total ( EUR)	packages? YES/NO and which WP	(speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
WORK PACKAGE 1	WP1_COORDINATION		dc		(2011)	I	Subsistence costs/daily dilonances/
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel					<u>'</u>	<u>'</u>
	Travel costs	0,00	450,00	4,00	1.800,00	NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference;
	Accomodation costs	0,00	300,00	4,00	1.200,00	NO	travel by plane; 100-150 participants accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Subsistence costs	0,00	250,00	4,00	1.000,00	NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Participants	l					conference ecan (Brassels 2 days)
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs			0,00	0,00		
	Subsistence costs	0,00		0,00	0,00		
	Total travel costs for this travel	1.800,00					
	Total accomodation costs for this travel	1.200,00					
	Total subsistence costs for this travel	1.000,00					
	Total travel	4.000,00					
	Total travel costs for this WP						
	Total accomodation costs for this WP						
	Total subsistence costs for this WP						
	Total travel for this WP						
WORK PACKAGE 2	WP2_DISSEMINATION	,					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs			0,00	0,00		

	Subsistence costs	0,00	0,00	0,00	0,00	
		0,00	0,00	0,00	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/202
	Participants	0.00		0.00		
	Travel costs		0,00	0,00	0,00	
	Accomodation costs		0,00	0,00	0,00	
	Subsistence costs		0,00	0,00	0,00	
	Total travel costs for this travel	0,00				
	Total accomodation costs for this travel	0,00				
	Total subsistence costs for this travel	0,00				
	Total travel	0,00				
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
ORK PACKAGE 3	WP3_EVALUATION					
	1 [Travel short name]					
	Speakers					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Personnel					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Participants					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs		0,00	0,00	0,00	
	Subsistence costs		0,00	0,00	0,00	
	Total travel costs for this travel		0,00	0,00	3,00	
	Total accomodation costs for this travel					
	Total subsistence costs for this travel					
	Total travel					
	Total travel costs for this WP					
	Total accomodation costs for this WP					
	Total subsistence costs for this WP					
IODK DACKACE 4	Total travel for this WP	0,00				
	WP4_SUSTAINABILITY 1 [Travel short name]					
	Speakers					
	Travel costs	0,00	0.00	0.00	0.00	
			0,00	0,00	0,00	
	Accomodation costs		0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Personnel					
	Travel costs	0,00	0,00	0,00	0,00	

	Accomodation costs	0,00	0,00	0,00	0,00	A 0000	ciated with document Ref. Ares(2022)6416201 - 16/09/2022
	Subsistence costs	0,00	0,00	0,00	0,00	ASSOC	Taled With document Net. Ales(2022)0410201 - 10/09/2022
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Travel short name]						
	Speakers						
	Travel costs			0,00	0,00		
	Accomodation costs	-		0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs			0,00	0,00		
	Accomodation costs			0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs			0,00	0,00		
	Accomodation costs			0,00	0,00		
	Subsistence costs			0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel						
	Total subsistence costs for this travel						
	Total travel						
	Total travel costs for this WP						
	Total accomodation costs for this WP						
	Total subsistence costs for this WP						
	Total travel for this WP WP6_LEGAL, ETHICAL FRAMEWORK AND	0,00					
WORK PACKAGE 6	CYBERSECURITY						
	1 [Travel short name]						
	Speakers						
	Travel costs			0,00	0,00		
	Accomodation costs			0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		

	Personnel						A
	Travel costs	0,00	0,00	0,00	0,00	- <del> </del>	Associated with document Ref. Ares(2022)6416201 - 16/09/20
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					·
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						·
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	5,00					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		

	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel						ASSOCI	lated with document Ref. Ares(2022)6416201 - 16/09/202
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00				,		
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
			Tota	Il travel costs (all WPs)	1.800,00			
			Total a	accomodation (all WPs)	1.200,00			
			Total	Leubeistanes (all WDs)	1 000 00			
			10ta	I subsistence (all WPs)	1.000,00			
		То	otal travel and	d subsistence (all WPs)	4.000,00			
C.2 Equipment								
WORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)			Costs (actual costs)				T. T
	C.2.1 Purchase (depreciation/full cost)		Depreciation method (e.g.		Rate of use for the action (100% or	Total	Also part of other work	Description of tasks/activities for which the equipment is
	C.2.1 Purchase (depreciation/full cost)	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months	action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	method (e.g. 36 month or 60 month) b	Number of months allocated to the action	action (100% or less if used also for other purposes) d	(EUR) e =(c/b *d) * a	packages? YES/NO and which WP	
	1 [Equipment short name]	a 0,00	method (e.g. 36 month or 60 month) b	Number of months allocated to the action c	action (100% or less if used also for other purposes) d	(EUR) e =(c/b *d) * a <b>0,00</b>	packages? YES/NO and which WP	
	1 [Equipment short name] 2 [Equipment short name]	a 0,00 0,00	method (e.g. 36 month or 60 month)  b  0	Number of months allocated to the action  c  0,00  0,00	action (100% or less if used also for other purposes)  d  0%	(EUR) e =(c/b *d) * a 0,00 0,00	packages? YES/NO and which WP	
	1 [Equipment short name]	a 0,00	method (e.g. 36 month or 60 month)  b  0	Number of months allocated to the action  c  0,00  0,00  Can be used only if full cost of agreement	action (100% or less if used also for other purposes)  d  0%  other purposes)  d  ow  ption in the grant	(EUR) e =(c/b *d) * a  0,00  0,00  0,00	packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	1 [Equipment short name] 2 [Equipment short name] 3 [Equipment short name]	a 0,00 0,00	method (e.g. 36 month or 60 month)  b  0	Number of months allocated to the action  c  0,00  0,00  Can be used only if full cost of agreement	action (100% or less if used also for other purposes)  d  0%	(EUR) e =(c/b *d) * a  0,00  0,00  0,00	packages? YES/NO and which WP	
	1 [Equipment short name] 2 [Equipment short name]	a 0,00 0,00	method (e.g. 36 month or 60 month)  b  0	Number of months allocated to the action  c  0,00  0,00  Can be used only if full cost or agreement	action (100% or less if used also for other purposes)  d  0%  other purposes)  d  ow  ption in the grant	(EUR) e =(c/b *d) * a  0,00  0,00  0,00	packages? YES/NO and which WP	
	1 [Equipment short name] 2 [Equipment short name] 3 [Equipment short name]	a 0,00 0,00	method (e.g. 36 month or 60 month)  b  0	Number of months allocated to the action  c  0,00  0,00  Can be used only if full cost or agreement  To	action (100% or less if used also for other purposes)  d  0%  otion in the grant  tal depreciation	(EUR) e =(c/b *d) * a  0,00  0,00  0,00  0,00	packages? YES/NO and which WP	needed
	1 [Equipment short name] 2 [Equipment short name] 3 [Equipment short name]	a 0,00 0,00	method (e.g. 36 month or 60 month) b 0 ATTENTION!	Number of months allocated to the action  c  0,00  0,00  Can be used only if full cost or agreement  To:  Costs (actual costs)	action (100% or less if used also for other purposes)  d  0%  other purposes)  d  Rate of use for the action (100% or less if used also for less if used also for	(EUR) e =(c/b *d) * a  0,00  0,00  0,00	packages? YES/NO and which WP	needed
	1 [Equipment short name] 2 [Equipment short name] 3 [Equipment short name]	a 0,00 0,00 0,00 Monthly rent/fee	method (e.g. 36 month or 60 month) b 0 ATTENTION!	Number of months allocated to the action  c  0,00  0,00  Can be used only if full cost or agreement  To:  Costs (actual costs)	action (100% or less if used also for other purposes)  d  0%  other purposes)  d  tal depreciation  Rate of use for the action (100% or less if used also for other purposes)	(EUR)  e =(c/b *d) * a  0,00  0,00  0,00  Total (EUR)	packages? YES/NO and which WP  Also part of other work packages? YES/NO and which	needed  Description of tasks/activities for which the equipment is
	1 [Equipment short name] 2 [Equipment short name] 3 [Equipment short name]	a 0,00 0,00 0,00	method (e.g. 36 month or 60 month) b 0 0 ATTENTION!	Number of months allocated to the action  c  0,00  0,00  Can be used only if full cost or agreement  To  Costs (actual costs)	action (100% or less if used also for other purposes)  d  0%  other purposes)  d  Rate of use for the action (100% or less if used also for less if used also for	(EUR) e =(c/b *d) * a  0,00  0,00  0,00  Total	Also part of other work packages? YES/NO and which WP  Also part of other work packages? YES/NO and which WP	needed  Description of tasks/activities for which the equipment is
	1 [Equipment short name] 2 [Equipment short name] 3 [Equipment short name]  C.2.2 Rental and leasing (rate of use/full cost)	a 0,00 0,00 0,00 Monthly rent/fee a	method (e.g. 36 month or 60 month) b 0 ATTENTION!	Number of months allocated to the action  c  0,00  0,00  Can be used only if full cost or agreement  To  Costs (actual costs)  nths of use for the action  b	action (100% or less if used also for other purposes)  d  0%  ption in the grant  tal depreciation  Rate of use for the action (100% or less if used also for other purposes)  c	(EUR)  e =(c/b *d) * a  0,00  0,00  0,00  Total (EUR)  d= a*b*c	Also part of other work packages? YES/NO and which WP	needed  Description of tasks/activities for which the equipment is
	1 [Equipment short name] 2 [Equipment short name] 3 [Equipment short name]  C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name]	a 0,00 0,00 0,00 Monthly rent/fee a 0,00	method (e.g. 36 month or 60 month) b 0 ATTENTION!	Number of months allocated to the action  c  0,00  0,00  Can be used only if full cost or agreement  To  Costs (actual costs)  nths of use for the action  b  0,00	action (100% or less if used also for other purposes)  d  0%  0%  ption in the grant  tal depreciation  Rate of use for the action (100% or less if used also for other purposes)  c  0%  0%	(EUR)  e =(c/b *d) * a  0,00  0,00  0,00  Total (EUR)  d= a*b*c  0,00	Also part of other work packages? YES/NO and which WP	needed  Description of tasks/activities for which the equipment is

				Total equip	ment for this WP	0,00		
WORK PACKAGE 2	WP2_DISSEMINATION						Assoc	stated with document Ref. Ares(2022)6416201 - 16/09/202
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the	<u> </u>		
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00		,		
	2 [Equipment short name]	0,00	ATTENTION	0,00 Can be used only if full cost o				
	3 [Equipment short name]	0,00	7111211120111	agreement		0,00		
				То	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)						1	
				Costs (actual costs)	Rate of use for the			
		Monthly rent/fee	Number of mo	nths of use for the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)    Depreciation   Rate of use for the						
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	1 [Faviore and about account	a	b	C 0.00	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00				
	2 [Equipment short name]	0,00	ATTENTION	0,00 Can be used only if full cost o				
	3 [Equipment short name]	0,00	ATTENTION.	agreement		0,00		
				To	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)						I	
		Monthly rent/fee	Number of mo	Costs (actual costs)  nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	C C	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
			ı		ental and leasing	0,00		
				Total equip	ment for this WP			
WORK PACKAGE 4	WP4_SUSTAINABILITY					1,00		
	C.2.1 Purchase (depreciation/full cost)							
	The state of the s	Costs (actual costs)						
		Price	Depreciation method (e.g.	Number of months	Rate of use for the action (100% or	Total (FUR)	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is

			100 111011111 01 00	anocatea to the action	1.000 11 0000 0100 101	(2011)	I W/P	1100000
		a	month)	С	other purposes)	e =(c/b *d) * a	WP	
	1 [Equipment short name]	0,00		0,00	-	0,00		ated with document Ref. Ares(2022)6416201 - 16/09/202
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION	Can be used only if full cost of		0,00		
				agreement T	otal depreciation			
	C.2.2 Rental and leasing (rate of use/full cost)			•	otal aopi colation	0,00		
	C.2.2 Kentai and leasing (late of use/full cost)			Costs (actual costs)				
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
			ı		ental and leasing	0,00		
				Total equip	ment for this WP			
WORK PACKAGE 5	WP 5_TELECONSULTATION							I .
WORK FACKAGE 5	C.2.1 Purchase (depreciation/full cost)							
	C.2.1 Purchase (depreciation/full cost)			Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				To				
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)			_	
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the			
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	1 [Faulament short are al.	a	b	С 0.00	d on/	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00		<u> </u>		
	2 [Equipment short name]	0,00	ATTENTION	0,00 Can be used only if full cost of		<u> </u>		
	3 [Equipment short name]	0,00	ATTENTION!	agreement		0,00		
				To	otal depreciation	0,00		

	C.2.2 Rental and leasing (rate of use/full cost)						_			
				Costs (actual costs)			Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/202		
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a		b	С	d= a*b*c				
	1 [Equipment short name]	0,00		0,00	0%	, , , , , , , , , , , , , , , , , , ,				
	2 [Equipment short name]	0,00		0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	pption in the grant	0,00				
	Total rental and leasing 0,00									
	Total equipment for this WP 0,00									
WORK PACKAGE 7	WP 7_TELEMONITORING									
	C.2.1 Purchase (depreciation/full cost)									
			Depreciation	Costs (actual costs)	Rate of use for the	I				
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a	b	С	d	e =(c/b *d) * a				
	1 [Equipment short name]	0,00	0	0,00	0%	0,00				
	2 [Equipment short name]	0,00		0,00		0,00				
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	pption in the grant	0,00				
				Т	otal depreciation	0,00				
	C.2.2 Rental and leasing (rate of use/full cost)									
				Costs (actual costs)	I	l				
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
	1 [Equipment short name]	a 0,00		0,00	c 0%	d= a*b*c				
				0,00	0%	, , , , , , , , , , , , , , , , , , ,				
	2 [Equipment short name]	0,00	ATTENTION	Can be used only if full cost of		, 				
	3 [Equipment short name]	0,00		agreement		0,00				
					ental and leasing	<u> </u>				
				Total equip	ment for this WP	0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT									
	C.2.1 Purchase (depreciation/full cost)									
		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a	b	С	d d	e =(c/b *d) * a				
	1 [Equipment short name]	0,00	0	0,00	0%	0,00				
	2 [Equipment short name]	0,00		0,00		0,00				
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	ption in the grant	0,00				
				To	otal depreciation	0,00				
	C.2.2 Rental and leasing (rate of use/full cost)									
				Costs (actual costs)						
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a		b	С	d= a*b*c				

	1 [Equipment short name]	0,00	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0,00	0%			ated with document Ref. Ares(2022)6416201 - 16/09/2022
			ATTENTION! Can be used only if full cost of				
	3 [Equipment short name]	0,00	agreement	ental and leasing	0,00		
					,		
			lotal equip	ment for this WP	0,00		
			Total equi	ipment (all WPs)	0,00		
C.3 Other goods, works and ser	rvices						
WORK PACKAGE 1	WP1_COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	0,00					
WORK PACKAGE 2	WP2_DISSEMINATION	1					
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses	'					
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						I
	·						

	1 IPR costs	0,00		Accorded with decrease Det Accorded
	2 Bank fees (pre-financing guarantee)	0,00		Associated with document Ref. Ares(2022)6416201 - 16/
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY			
		Costs (actual costs)	Also part of other packages? YES/NO at WP	work Id which Description of tasks/activities for which the goods/se are needed; types of goods services needed; how r
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation			
	[5 short name other]			
	[6 short name other]			
	Total goods, works and services for this WP			
WORK PACKAGE 5	WP 5_TELECONSULTATION	3,00		
		Costs (actual costs)	Also part of other packages? YES/NO at WP	work ad which Description of tasks/activities for which the goods/se are needed; types of goods services needed; how n
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications			
	Information & publications	0,00		
	Other expenses	0,00		
	Other expenses  1 IPR costs	0,00		
	Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee)	0,00		
	Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS)	0,00 0,00 0,00		
	Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation	0,00 0,00 0,00		
	Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other]	0,00 0,00 0,00 0,00		
	Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other]	0,00 0,00 0,00 0,00 0,00		
NODK DACKAGE 6	Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other]  Total goods, works and services for this WP  WP6_LEGAL, ETHICAL FRAMEWORK AND	0,00 0,00 0,00 0,00 0,00		
WORK PACKAGE 6	Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other]  Total goods, works and services for this WP	0,00 0,00 0,00 0,00 0,00		d which Description of tasks/activities for which the goods/se
WORK PACKAGE 6	Other expenses  1 IPR costs 2 Bank fees (pre-financing guarantee) 3 Audit fees (CFS) 4 Project evaluation [5 short name other] [6 short name other]  Total goods, works and services for this WP  WP6_LEGAL, ETHICAL FRAMEWORK AND	0,00 0,00 0,00 0,00 0,00 0,00	Also part of other packages? YES/NO at WP	d which Description of tasks/activities for which the goods/se
WORK PACKAGE 6	Other expenses  1 IPR costs  2 Bank fees (pre-financing guarantee)  3 Audit fees (CFS)  4 Project evaluation  [5 short name other]  Total goods, works and services for this WP  WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY  Consumables	0,00 0,00 0,00 0,00 0,00 0,00 Costs (actual costs)	Also part of other packages? YES/NO at WP	d which Description of tasks/activities for which the goods/se
WORK PACKAGE 6	Other expenses  1 IPR costs  2 Bank fees (pre-financing guarantee)  3 Audit fees (CFS)  4 Project evaluation  [5 short name other]  Total goods, works and services for this WP  WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY  Consumables  Conferences, seminars, workshops, trainings & events	0,00 0,00 0,00 0,00 0,00 0,00 Costs (actual costs) 0,00	Also part of other packages? YES/NO a WP	d which Description of tasks/activities for which the goods/se
WORK PACKAGE 6	Other expenses  1 IPR costs  2 Bank fees (pre-financing guarantee)  3 Audit fees (CFS)  4 Project evaluation  [5 short name other]  Total goods, works and services for this WP  WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY  Consumables	0,00 0,00 0,00 0,00 0,00 0,00 Costs (actual costs)	Also part of other packages? YES/NO a WP	work id which  Description of tasks/activities for which the goods/se are needed; types of goods services needed; how r

	2 Bank fees (pre-financing guarantee)	0,00			Accord	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	3 Audit fees (CFS)	0,00			ASSOCI	ated with document net. Ares(2022)0410201 - 10/09/2022
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP	0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP	0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP	0,00			<u> </u>	
	Total goods, works and services (all WPs)	0,00				
			Total purchase costs (all WPs)	4.000,00		
D. Other cost categories						
D.1. Financial support to third parti	es					
WORK PACKAGE 1	WP1_COORDINATION					
					Also was all fam athern wants	

	Financial support to third parties	Costs (actual costs)		packages?  YES/NO and which Wassoci	Description of support scheme (estimated number of recipients; maximum amount per recipient) ated with document Ref. Ares(2022)6416201 - 16/09/202
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00	ı		
WORK PACKAGE 2	WP2_DISSEMINATION	ı			
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			'
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00		I	
	Total other cost category D.1 for this WP				
WORK PACKAGE 5	WP 5_TELECONSULTATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
WORK PACKAGE 6	Total other cost category D.1 for this WP WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00			
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0,00				Associ	 ated with document Ref. Ares(2022)6416201 - 16/09/20
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
			Total D.1 (all WPs)	0,00			
		Tota	l other cost categories (all WPs)	0,00			
E. Indirect costs							
		Costs (flat-rate)					
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	21.665,90					
ALL WORK PACKAGES	Flat-rate (%)	7%					
	Total indirect costs	1.516,61					
	Total indirect costs	1.516,61					
			то	TAL COSTS	PARTICIPANT	23.182,52	
		PF	ROJECT INCOME				
EU CONTRIBUTION (GRAN	IT)						
		Amount (EUR)					
	Total costs	23.182,52					

	Single Funding rate (%)	80%	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	Maximum EU contribution	18.546,01		
	Requested EU contribution	18.546,01		
	EU CONTRIBUTION	18.546,01		
REVENUES AND CONTRIBU	TIONS BY THIRD PARTIES			
Revenues				
Income generated by the action				
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
	Revenues	0,00		
In-kind contributions by th	nird parties			
In-kind contributions by third partic	es			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	0,00		
	In-kind contributions	0,00		
Financial contributions by	third parties			
Financial contributions by third part	ties			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00		
	Total financial contributions	0,00		
	Financial contributions	0,00		
TOTAL REVENUES	AND CONTRIBUTIONS BY THIRD PARTIES	0,00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	4.636,51		
	OWN RESOURCES	4.636,51		
	TOTAL INCOME PARTICIPANT	23.182,52		

## **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

Project number:	101075326
Project acronym:	ECAN
Participant short name:	IPOCFG
Participant PIC:	906160809

## CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

## COSTS PER WORK PACKAGE

COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons A.4 SME ow	A 4 SME overnous	rs B. Subcontracting costs	C. Purchase costs						D. Other cost categories	E. Indirect costs	Tabal
		A.4 SME OWNERS		C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		Total
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	с3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_TELECONSULTATION	10.788,87	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		10.788,87
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	2.877,03	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		2.877,03
WP8 WP8_STAKEHOLDER ENGAGEMENT	4.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		4.000,00
TOTAL COSTS PARTICIPANT	17.665,90	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00	1.516,61	23.182,52

							Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022		
EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)										
Project number:	101075326							13-09-22 14:02		
Project acronym:	ECAN									
Participant short name:	IPO LISBON									
Participant PIC:	906160809									
ATTENTION: This table should be fille	ed out one per participant (beneficiary, affiliated entity)									
ATTENTION: This table may ONLY cor	ntain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	t is part of your	call documents). At propos	al stage and duri	ng grant preparation	n, it should contain <u>estimated</u>	costs/income. Costs must be estimated in EUR.		
ATTENTION! List each budgeted cost it	tem ONLY once in this table, for the main WP.									
ATTENTION! White cells mean that you	u are required to enter data. Blue cells are calculated automatically	<b>y.</b>								
	EU	PROJECT BUD	GET TAB	SLE (PER PART	ΓΙCIPANΊ	Γ)				
			PROJECT							
A. Personnel costs										
A. Personner costs			Costs (ac	tual cocte)						
		Type of rate	Costs (actual costs)  Rate (mount) (months/other of work on the action)		Total (EUR)		Also working for other work packages? YES/NO and which	Description of project role/activities/responsibilities		
		(monthly/other)	а	b	c = a * b		WP			
WORK PACKAGE 1	WP1_COORDINATION									
	A.1 Employees (or equivalent)									
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other									
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
			Total emp	loyees (or equivalent)	0,00					
	A.2 + A.3 Natural persons under direct contract and secon	nded persons		'						
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other		'							
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
	Tota	ıl natural persons under d	direct contract	and seconded persons	0,00					
	A.4 SME owners and natural person beneficiaries without	salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00					
	Tota	I I SME owners and natura	al person benef	iciaries without salary	0,00					
	Total personnel for this WP									

WORK PACKAGE 2	WP2_DISSEMINATION									
	A.1 Employees (or equivalent)						Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/202		
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other									
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
			Total emp	loyees (or equivalent)	0,00					
	A.2 + A.3 Natural persons under direct contract and second	nded persons								
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other						_			
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
	Tota	al natural persons under d	irect contract	and seconded persons	0,00					
	A.4 SME owners and natural person beneficiaries without	salary					_			
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00					
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00					
			Total	personnel for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION									
	A.1 Employees (or equivalent)									
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other									
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
			Total emp	loyees (or equivalent)	0,00					
	A.2 + A.3 Natural persons under direct contract and secon	nded persons								
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					
	Other									
	[category 1]	monthly	0,00	0,00	0,00					
	[category 2]	monthly	0,00	0,00	0,00					
	Tota	al natural persons under d	irect contract	and seconded persons	0,00					
	A.4 SME owners and natural person beneficiaries without	salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00					
	Tota	al SME owners and natura	l person benef	0,00						
			Total	personnel for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY									
	A.1 Employees (or equivalent)									
	Select a staff category	monthly	0,00	0,00	0,00					
	Select a staff category	monthly	0,00	0,00	0,00					

	Other							
	[category 1]	monthly	0,00	0,00	0,00		O Associa	ated with document Ref. Ares(2022)6416201 - 16/09/202
		<u>'</u>						
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	loyees (or equivalent)	0,00			
	A.2 + A.3 Natural persons under direct contract and secon	nded persons						
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Tota	al natural persons under d	irect contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without	salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00			
			Total	personnel for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	3.596,29	3,00	10.788,87	Yes, \	WP7	Task 2: Pilot 2 Psychoncology teleconsultation
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	[category 2]	Indically		loyees (or equivalent)	10.788,87			
	A.2 + A.3 Natural persons under direct contract and secon	nded nersons	Total Cilip	ioyecs (or equivalent)	10.700,07			
	Select a staff category	monthly	0,00	0,00	0,00			
		<u>'</u>						
	Select a staff category	monthly	0,00	0,00	0,00			
	Other	I						
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
		al natural persons under d	irect contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without	salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00			
			Total	personnel for this WP	10.788,87			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
		I		loyees (or equivalent)	0,00			ı
				,	0,00			

	A.2 + A.3 Natural persons under direct contract and secon		I I			O As	ssociated with document Ref. Ares(2022)6416201 - 16/09/202				
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other	I									
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Tota	al natural persons under d	lirect contract	and seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00						
	Total personnel for this WP 0,00										
WORK PACKAGE 7	WP 7_TELEMONITORING										
	A.1 Employees (or equivalent)										
	Senior experts/advisors/researchers	monthly	3.596,29	0,80	2.877,03	YES WP5	Pilot tests for telemonitoring T7.3				
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
			Total emp	loyees (or equivalent)	2.877,03	'					
	A.2 + A.3 Natural persons under direct contract and seconded persons										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
-	[category 2]	monthly	0,00	0,00	0,00						
	Tota	ıl natural persons under d	lirect contract	and seconded persons	0,00						
	A.4 SME owners and natural person beneficiaries without	salary									
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
		I SME owners and natura			0,00						
				personnel for this WP	2.877,03						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT										
	A.1 Employees (or equivalent)										
	Senior experts/advisors/researchers	monthly	4.000,00	1,00	4.000,00	Yes WP5,WP7	T8.1 Ecosystem building and stakeholder engagement				
-	Select a staff category	monthly	0,00	0,00	0,00						
	Other		7,1	.,							
	[category 1]	monthly	0,00	0,00	0,00						
-	[category 2]	monthly	0,00	0,00	0,00						
				loyees (or equivalent)	4.000,00						
	A.2 + A.3 Natural persons under direct contract and secon	nded nersons	, cos (or equivalent)	4.000,00							
			0.00	0.00	0.00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										

	[category 1]	monthly	0,00	0,00	0,00		Accepi	hted with decument Ref. Area (2022) 6416201 - 16/00/0
	[category 2]	monthly	0,00	0,00	0,00		ASSOCI	ated with document Ref. Ares(2022)6416201 - 16/09/2
	Tota	l natural persons under o	direct contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without	salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	I SME owners and natura	l person benef	iciaries without salary	0,00			
			Total	personnel for this WP	4.000,00			
			Total	personnel (all WPs)	17.665,90			
3. Subcontracting costs					<u> </u>			
. Subcontracting costs			1					
		Costs (actual costs)					Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
ORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00				,		
VORK PACKAGE 2	WP2_DISSEMINATION		'					
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00	-					
	Total subcontracting for this WP	0,00						
ORK PACKAGE 3	WP3_EVALUATION		<u> </u>					
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
ORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Subcontract short name]	0,00	)					
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP							
/ORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00	-					
	Total subcontracting for this WP							
VORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND	5,00						
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00	-					
	Total subcontracting for this WP							
ORK PACKAGE 7	WP 7_TELEMONITORING	0,00						
TORR PACRAGE /		0.00						
	1 [Subcontract short name]	0,00	-					
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						

	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00				Assoc	tiated with document Ref. Ares(2022)6416201 - 16/09/20
	Total subcontracting for this WP	0,00					1
			I				
			Total subco	ontracting (all WPs)	0,00		
C. Purchase costs							
.1 Travel and subsistence							
		Costs (actual costs)		Costs (unit cost)		Also part of other work	Description (e.g. international/not international; place o activity/destination; number of days; number of persons
			Amount per unit	Number of units	Total ( EUR)	packages? YES/NO and which WP	(speakers, personnel and participants whose costs will b covered); transport means; average price per person; subsistence costs/daily allowances)
ORK PACKAGE 1	WP1_COORDINATION					'	
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	450,00	4,00	1.800,00	NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants
	Accomodation costs	0,00	300,00	4,00	1.200,00	NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Subsistence costs	0,00	250,00	4,00	1.000,00	NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	1.800,00					
	Total accomodation costs for this travel	1.200,00					
	Total subsistence costs for this travel	1.000,00					
	Total travel	4.000,00					
	Total travel costs for this WP	1.800,00					
	Total accomodation costs for this WP	1.200,00					
	Total subsistence costs for this WP	1.000,00					
	Total travel for this WP	4.000,00					
ORK PACKAGE 2	WP2_DISSEMINATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		

	Subsistence costs	0,00	0,00	0,00	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/202
Par	rticipants					ASSOCIATED WITH GOODINETT FIEL AIES(2022)0410201 - 10/09/20
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Total travel costs for this travel	0,00				
	Total accomodation costs for this travel	0,00				
	Total subsistence costs for this travel	0,00				
	Total travel	0,00				
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
DRK PACKAGE 3 W	P3_EVALUATION	-,00				
1 [	[Travel short name]					
Spe	eakers					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
Per	rsonnel			'		'
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
Par	rticipants			ı		
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00		0,00	0,00	
	Subsistence costs	0,00		0,00	0,00	
	Total travel costs for this travel	0,00		.,		
	Total accomodation costs for this travel	0,00				
	Total subsistence costs for this travel	0,00				
	Total travel	0,00				
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
DRK PACKAGE 4 W	Total travel for this WP P4_SUSTAINABILITY	0,00				
	[Travel short name]					
Spe	eakers					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00		0,00	0,00	
	Subsistence costs	0,00		0,00	0,00	
Day		0,00	0,00	0,00	0,00	
Per	rsonnel		0.05	2.22		
	Travel costs	0,00	0,00	0,00	0,00	

	Accomodation costs	0,00	0,00	0,00	0,00	Association Association	iated with document Ref. Ares(2022)6416201 - 16/09/202
	Subsistence costs	0,00	0,00	0,00	0,00	A550C	lated with document her. Ales(2022)0410201 - 10/09/202
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00		_			
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Travel short name]						
	Speakers	ı					
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs			0,00	0,00		
	Subsistence costs				0,00		
	Subsisterite costs	0,00	0,00	0,00	0,00		l

	Personnel	ı				Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/2022
	Travel costs	0,00	0,00	0,00	0,00	A3300	alted with document fiel. Aleg(2022)0410201 10/03/2022
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING	3,55					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel	ı		I			
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00		0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00		0,00		
	Total travel costs for this travel	0,00	0,00	0,00	0,00		
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total subsistence costs for this travel						
		0,00					
	Total coorse dation costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
WORK DACKAGE 9	Total travel for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	1 [Travel short name]						
	Speakers						I
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		

<b>.</b>								
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel						Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00				'		
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00			,			
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
					I	l		
			Tota	al travel costs (all WPs)	1.800,00			
			Total	accomodation (all WPs)	1.200,00			
			Total	al aubaistanas (all MDs)	4 000 00			
			100	al subsistence (all WPs)	1.000,00			
		т	otal travel an	d subsistence (all WPs)	4.000,00			
C.2 Equipment								
WORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)			Costs (actual costs)				I
			Depreciation method (e.g.	Number of months	Rate of use for the action (100% or	Total	Also part of other work	Description of tasks/activities for which the equipment is
		Price	36 month or 60 month)		less if used also for other purposes)		packages? YES/NO and which WP	needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00	0%			
	2 [Equipment short name]	0,00		0,00 Can be used only if full cost o		, , , , , , , , , , , , , , , , , , ,		
	3 [Equipment short name]	0,00	ATTENTION!	agreement		0,00		
				To	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)	Rate of use for the		Alexandria Carl	
		Monthly rent/fee	Number of mo	onths of use for the action	action (100% or less if used also for	Total	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is needed
				L.	other purposes)		WP	
	1 [Equipment short name]	a 0,00		0,00	C 0%	d= a*b*c		
	2 [Equipment short name]			0,00	0%			
		ATTENTION! Can be used only if full cost op						
	3 [Equipment short name]	0,00	'	agreement		0,00		
				Total re	ental and leasing	0,00		

	C.2.1 Purchase (depreciation/full cost)										
				Costs (actual costs)							
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment needed			
		a	b	С	d	e =(c/b *d) * a					
	1 [Equipment short name]	0,0	0 0	0,00	0%	0,00					
	2 [Equipment short name]	0,0	0 0	0,00	0%	0,00					
	3 [Equipment short name]	0,0	0 ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00					
		·		Т	otal depreciation	0,00					
	C.2.2 Rental and leasing (rate of use/full cost)										
				Costs (actual costs)		I					
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment needed			
		a		b	С	d= a*b*c					
	1 [Equipment short name]	0,0	0	0,00	0%	0,00					
	2 [Equipment short name]	0,0		0,00	0%	0,00					
	3 [Equipment short name]	0,0	0 ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00					
				Total re	ental and leasing	0,00					
				Total equip	ment for this WP	0,00					
ORK PACKAGE 3	WP3_EVALUATION										
	C.2.1 Purchase (depreciation/full cost)										
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment needed			
		a	b	C	d	e =(c/b *d) * a					
	1 [Equipment short name]	0,0		0,00		·					
	2 [Equipment short name]	0,0				0,00					
	3 [Equipment short name]	0,0	0 ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00					
				Т	otal depreciation	0,00					
	C.2.2 Rental and leasing (rate of use/full cost)										
				Costs (actual costs)		I					
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment needed			
		a		b	С	d= a*b*c					
	1 [Equipment short name]	0,0	0	0,00	0%	0,00					
	2 [Equipment short name]	0,0		0,00	0%	0,00					
	3 [Equipment short name]	0,0	0 ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00					
				Total re	ental and leasing	0,00					
				Total equip	ment for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY										
	C.2.1 Purchase (depreciation/full cost)										
			Depreciation	Costs (actual costs)	Rate of use for the		Also part of other work				
		Price	method (e.g.	Number of months	action (100% or	Total (FUR)	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment			

						` ′	WP WP	
		a	month)	С	other purposes) d	e =(c/b *d) * a	- Associ	 ated with document Ref. Ares(2022)6416201 - 16/09/20
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		, , , , , , , , , , , , , , , , , , , ,
	2 [Equipment short name]	0,00		0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	ption in the grant	0,00		
				To	tal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)				,			
			1	Costs (actual costs)				
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total Also part of other wo		Description of tasks/activities for which the equipment is needed
		a		b	C	d= a*b*c		
	1 [Equipment short name]	0,00		0,00	0%	0,00		
	2 [Equipment short name]	0,00		0,00  Can be used only if full cost of the	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION:	agreement	puon in the grant	0,00		
				Total re	ntal and leasing	0,00		
				Total equip	nent for this WP	0,00		
ORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
		Price	Depreciation method (e.g. 36 month or 60	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	month)	С	other purposes) d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
			ATTENTION! Can be used only if full cost option in the grant					
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	ption in the grant	0,00		
	3 [Equipment short name]	0,00	ATTENTION!	agreement	ption in the grant			
	3 [Equipment short name]  C.2.2 Rental and leasing (rate of use/full cost)	0,00	ATTENTION!	agreement				
		0,00	ATTENTION!	agreement	otal depreciation			
		Monthly rent/fee		Costs (actual costs)  nths of use for the action		Total (EUR)		Description of tasks/activities for which the equipment ineeded
	C.2.2 Rental and leasing (rate of use/full cost)	Monthly rent/fee	Number of mo	Costs (actual costs)  nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR) $d= a*b*c$	Also part of other work packages? YES/NO and which WP	
	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name]	Monthly rent/fee  a  0,00	Number of mo	Costs (actual costs)  nths of use for the action  b  0,00	Rate of use for the action (100% or less if used also for other purposes)  c  0%	0,00  Total (EUR)  d= a*b*c  0,00	Also part of other work packages? YES/NO and which WP	
	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name]  2 [Equipment short name]	Monthly rent/fee  a  0,00  0,00	Number of mo	Costs (actual costs)  nths of use for the action  b  0,00  0,00	Rate of use for the action (100% or less if used also for other purposes)  C  0%	0,00  Total (EUR)  d= a*b*c  0,00  0,00	Also part of other work packages? YES/NO and which WP	
	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name]	Monthly rent/fee  a  0,00	Number of mo	agreement  Costs (actual costs)  nths of use for the action  b  0,00  0,00  Can be used only if full cost of agreement	Rate of use for the action (100% or less if used also for other purposes)  C  0%  ption in the grant	0,00  Total (EUR)  d= a*b*c  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name]  2 [Equipment short name]	Monthly rent/fee  a  0,00  0,00	Number of mo	Costs (actual costs)  nths of use for the action  b  0,00  0,00  Can be used only if full cost of agreement  Total re	Rate of use for the action (100% or less if used also for other purposes)  c  0%  ption in the grant	0,00  Total (EUR)  d= a*b*c  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP	
	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name] 2 [Equipment short name] 3 [Equipment short name]	Monthly rent/fee  a  0,00  0,00	Number of mo	Costs (actual costs)  nths of use for the action  b  0,00  0,00  Can be used only if full cost of agreement  Total re	Rate of use for the action (100% or less if used also for other purposes)  C  0%  ption in the grant	0,00  Total (EUR)  d= a*b*c  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP	
ORK PACKAGE 6	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name]  2 [Equipment short name]	Monthly rent/fee  a  0,00  0,00	Number of mo	Costs (actual costs)  nths of use for the action  b  0,00  0,00  Can be used only if full cost of agreement  Total re	Rate of use for the action (100% or less if used also for other purposes)  c  0%  ption in the grant	0,00  Total (EUR)  d= a*b*c  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP	
ORK PACKAGE 6	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name] 2 [Equipment short name] 3 [Equipment short name]  WP6_LEGAL, ETHICAL FRAMEWORK AND	Monthly rent/fee  a  0,00  0,00	Number of mo	agreement  To  Costs (actual costs)  In this of use for the action  b  0,00  0,00  Can be used only if full cost of agreement  Total re  Total equip	Rate of use for the action (100% or less if used also for other purposes)  c  0%  ption in the grant	0,00  Total (EUR)  d= a*b*c  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP	
ORK PACKAGE 6	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name] 2 [Equipment short name] 3 [Equipment short name]  WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	Monthly rent/fee  a  0,00  0,00	Number of mo	Costs (actual costs)  nths of use for the action  b  0,00  0,00  Can be used only if full cost of agreement  Total re	Rate of use for the action (100% or less if used also for other purposes)  c  0%  ption in the grant	0,00  Total (EUR)  d= a*b*c  0,00  0,00  0,00	Also part of other work packages? YES/NO and which WP	
VORK PACKAGE 6	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name] 2 [Equipment short name] 3 [Equipment short name]  WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	Monthly rent/fee  a  0,00  0,00	Number of mo  ATTENTION!  Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  nths of use for the action  b 0,00 0,00  Can be used only if full cost of agreement  Total re  Total equiper  Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)  c  0%  ption in the grant  antal and leasing ment for this WP  Rate of use for the action (100% or less if used also for other purposes)	0,00  Total (EUR)  d= a*b*c  0,00  0,00  0,00  0,00  Total (EUR)	Also part of other work packages? YES/NO and which WP	
ORK PACKAGE 6	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name]  2 [Equipment short name]  3 [Equipment short name]  WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY  C.2.1 Purchase (depreciation/full cost)	Monthly rent/fee  a 0,00 0,00 0,00 Price a	Number of mo  ATTENTION!  Depreciation method (e.g. 36 month or 60 month) b	Costs (actual costs)  nths of use for the action  b 0,00 0,00 Can be used only if full cost of agreement  Total re  Total equip  Costs (actual costs)  Number of months allocated to the action  c	Rate of use for the action (100% or less if used also for other purposes)  c  0%  ption in the grant  Intal and leasing ment for this WP  Rate of use for the action (100% or less if used also for other purposes)  d	Total (EUR)  d = a*b*c  0,00  0,00  0,00  0,00  Total (EUR)  Total (EUR)  e = (c/b *d) * a	Also part of other work packages? YES/NO and which WP  Also part of other work packages? YES/NO and which WP	needed  Description of tasks/activities for which the equipment
ORK PACKAGE 6	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name]  2 [Equipment short name]  3 [Equipment short name]  WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY  C.2.1 Purchase (depreciation/full cost)	Monthly rent/fee  a  0,00  0,00  0,00  Price  a  0,00	Number of mo  ATTENTION!  Depreciation method (e.g. 36 month or 60 month) b	Costs (actual costs)  In this of use for the action  b  0,00  0,00  Can be used only if full cost of agreement  Total re  Total equip  Costs (actual costs)  Number of months allocated to the action  c  0,00	Rate of use for the action (100% or less if used also for other purposes)  c  0%  ption in the grant  Intal and leasing ment for this WP  Rate of use for the action (100% or less if used also for other purposes)  d  0%	Total (EUR)  d= a*b*c  0,00  0,00  0,00  0,00  Total (EUR)  re =(c/b*d)*a  0,00	Also part of other work packages? YES/NO and which WP  Also part of other work packages? YES/NO and which WP	needed  Description of tasks/activities for which the equipment
ORK PACKAGE 6	C.2.2 Rental and leasing (rate of use/full cost)  1 [Equipment short name]  2 [Equipment short name]  3 [Equipment short name]  WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY  C.2.1 Purchase (depreciation/full cost)	Monthly rent/fee  a 0,00 0,00 0,00 Price a	Depreciation method (e.g. 36 month) b	Costs (actual costs)  nths of use for the action  b 0,00 0,00 Can be used only if full cost of agreement  Total re  Total equip  Costs (actual costs)  Number of months allocated to the action  c	Rate of use for the action (100% or less if used also for other purposes)  c  0%  ption in the grant  Intal and leasing ment for this WP  Rate of use for the action (100% or less if used also for other purposes)  d  0%  0%	Total (EUR)  d= a*b*c  0,00  0,00  0,00  0,00  Total (EUR)  re = (c/b *d) * a  0,00	Also part of other work packages? YES/NO and which WP  Also part of other work packages? YES/NO and which WP	needed  Description of tasks/activities for which the equipment

	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)			Assoc	siated with document Ref. Ares(2022)6416201 - 16/09/202
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,0		0,00	0%			
	2 [Equipment short name]	0,0		0,00	0%	0,00		
	3 [Equipment short name]	0,0	) ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING							
	C.2.1 Purchase (depreciation/full cost)							
		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	1 [Equipment chart pame]	a	b	С 0.00	d 00%	e =(c/b *d) * a		
	1 [Equipment short name]	0,00		0,00		,		
	2 [Equipment short name]	0,0	ΔΤΤΕΝΤΙΩΝΙ	0,00 Can be used only if full cost of				
	3 [Equipment short name]	0,0	0,00					
		0,00						
	C.2.2 Rental and leasing (rate of use/full cost)							
		Monthly rent/fee	Number of mo	Costs (actual costs)	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,0		0,00	0%	0,00		
	2 [Equipment short name]	0,0		0,00	0%	0,00		
	3 [Equipment short name]	0,0	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,0		0,00	0%	0,00		
	2 [Equipment short name]	0,0		0,00		0,00		
	3 [Equipment short name]	0,0	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
				Т	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)	1-			
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment i needed
		a		b	С	d= a*b*c		

	I [Fourtement short same]	0,00	0,00	0%	0.00		
	[ [Equipment short name]				, , ,	Assoc	  ated with document Ref. Ares(2022)6416201 - 16/09/202
	2 [Equipment short name]	0,00	0,00  ATTENTION! Can be used only if full cost of	0% option in the grant			
	3 [Equipment short name]	0,00	agreement		0,00		
				ental and leasing	, , , , , , , , , , , , , , , , , , ,		
			Total equipr	ment for this WP	0,00		
			Total equi	pment (all WPs)	0,00		
C.3 Other goods, works and services							
WORK PACKAGE 1	WP1_COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
1	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
1	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
,		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
1	Information & publications	0,00					
-	Other expenses						1
	Other expenses						

_	1 IPR costs	0,00	Assoc	  siated with document Ref. Ares(2022)6416201 - 16/09/
	2 Bank fees (pre-financing guarantee)			, , , , , , , , ,
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 4	P4_SUSTAINABILITY			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/ser are needed; types of goods services needed; how m
Cor	nsumables	0,00		
Cor	nferences, seminars, workshops, trainings & events	0,00		
Info	formation & publications	0,00		
Oth	ner expenses	I		_
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
_	3 Audit fees (CFS)	0,00		
_	4 Project evaluation	0,00		
_	[5 short name other]	0,00		
_	[6 short name other]	0,00		
	Total goods, works and services for this WP			
WORK PLOKED F		0,00		
WORK PACKAGE 5	P 5_TELECONSULTATION	Costs	Also part of other work	
		(actual costs)	packages? YES/NO and which WP	Description of tasks/activities for which the goods/ser are needed; types of goods services needed; how m
Cor	nsumables	0,00		
Cor	nferences, seminars, workshops, trainings & events	0,00		
Info	ormation & publications	0,00		
Oth	ner expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		<b>'</b>
	P6_LEGAL, ETHICAL FRAMEWORK AND			
CY	BERSECURITY	Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/se are needed; types of goods services needed; how r
Cor	nsumables	0,00		
_	nferences, seminars, workshops, trainings & events	0,00		
	formation & publications	0,00		
<u> </u>		0,00		
Oth	ner expenses	2.23		
	1 IPR costs	0,00		

	2 Bank fees (pre-financing guarantee)	0,00			Associ	iated with document Ref. Ares(2022)6416201 - 16/09/2022
	3 Audit fees (CFS)					, ,
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP	0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP	0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP	0,00				
	Total goods, works and services (all WPs)	0,00				
			Total purchase costs (all WPs)	4.000,00		
D. Other cost categories						
D.1. Financial support to third parti	ies					
WORK PACKAGE 1	WP1_COORDINATION					
					Alex weed for ables well	

	Financial support to third parties	Costs (actual costs)		packages?  YES/NO and white Wassoci	Description of support scheme (estimated number of recipients; maximum amount per recipient) ated with document Ref. Ares(2022)6416201 - 16/09/202
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00	<u> </u>		
WORK PACKAGE 2	WP2_DISSEMINATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00	'		
WORK PACKAGE 4	WP4_SUSTAINABILITY				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00	'		
WORK PACKAGE 5	WP 5_TELECONSULTATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND				
	CYBERSECURITY  Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

[Support scheme short name] 0,00 Sassociated with document Rei  [Support scheme short name] 0,00  Total other cost category D.1 for this WP 0,00  WORK PACKAGE 7 WP 7_TELEMONITORING  Financial support to third parties Costs (actual costs) Also used for other work packages? YES/NO and which WP recipients; maxiful support scheme short name] 0,00  [Support scheme short name] 0,00  [Support scheme short name] 0,00	ort scheme (estimated number of immum amount per recipient)								
[Support scheme short name] 0,00  Total other cost category D.1 for this WP 0,00  WORK PACKAGE 7 WP 7_TELEMONITORING  Financial support to third parties Costs (actual costs)  [Support scheme short name] 0,00  [Support scheme short name] 0,00	ort scheme (estimated number of								
Total other cost category D.1 for this WP 0,00  WORK PACKAGE 7 WP 7_TELEMONITORING  Costs (actual costs)  Costs (actual costs)  [Support scheme short name]  O,00  Costs (actual costs)  Costs (actual costs)  Description of support recipients; maximum packages? YES/NO and which WP	rt scheme (estimated number of 'mum amount per recipient)								
WORK PACKAGE 7  WP 7_TELEMONITORING  Costs (actual costs)  Costs (actual costs)  [Support scheme short name]  Description of support recipients; maximaximaximaximaximaximaximaximaximaxi	rt scheme (estimated number of mum amount per recipient)								
Financial support to third parties  Costs (actual costs)  Costs (actual costs)  [Support scheme short name]  Description of support support scheme short name]  Description of support support scheme short name]	rt scheme (estimated number of imum amount per recipient)								
Financial support to third parties  Costs (actual costs)  [Support scheme short name]  Description of support	rt scheme (estimated number of mum amount per recipient)								
[Support scheme short name] 0,00									
0,00									
Total other cost category D.1 for this WP 0,00									
WORK PACKAGE 8 WP8_STAKEHOLDER ENGAGEMENT									
Also used for other work  Costs  Description of suppo	ort scheme (estimated number of imum amount per recipient)								
[Support scheme short name] 0,00									
[Support scheme short name] 0,00									
0,00									
Total other cost category D.1 for this WP 0,00									
Total D.1 (all WPs) 0,00									
Total other cost categories (all WPs) 0,00									
E. Indirect costs									
Costs (flat-rate)									
Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)  21.665,90									
ALL WORK PACKAGES Flat-rate (%) 7%									
Total indirect costs 1.516,61									
Total indirect costs 1.516,61									
TOTAL COSTS PARTICIPANT 23.182,52									
PROJECT INCOME									
PROJECT INCOME  EU CONTRIBUTION (GRANT)									

	Single Funding rate (%)	80%	Associ	ated with document Ref. Ares(2022)6416201 - 16/09/2022					
	Maximum EU contribution	18.546,01							
	Requested EU contribution	18.546,01							
	EU CONTRIBUTION	18.546,01							
REVENUES AND CONTRIBU	TIONS BY THIRD PARTIES								
Revenues									
Income generated by the action									
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)					
ALL WORK PACKAGES	Estimated income generated by the action	0,00							
	Total income generated by the action	0,00							
	Revenues	0,00							
In-kind contributions by third parties									
In-kind contributions by third partie	es								
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)					
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00							
	Total in-kind contributions	0,00							
'	In-kind contributions	0,00							
Financial contributions by t	third parties								
Financial contributions by third part	ties								
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00							
	Total financial contributions	0,00							
	Financial contributions	0,00							
TOTAL REVENUES	AND CONTRIBUTIONS BY THIRD PARTIES	0,00							
OWN RESOURCES									
		Amount (EUR)							
	Own resources	4.636,51							
	OWN RESOURCES	4.636,51							
	TOTAL INCOME PARTICIPANT	23.182,52							

## **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

n.	Associated	with	document	Ref	Ares(2022)6	416201	- 16/09	1/2022

Project number:	101075326					
Project acronym:	ECAN					
Participant short name:	IPO LISBON					
Participant PIC:	906160809					

## CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

## COSTS PER WORK PACKAGE

	COSTS FER WORK FACKAGE											
	A.1 Employees A.2 + A.3 Natural persons under direct contract and	A.2 + A.3 Natural persons				C. Purcl	nase costs			D. Other cost categories	E. Indirect costs	Total
	seconded persons	A.4 SME owners	costs	C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		Total
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	с3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_TELECONSULTATION	10.788,87	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		10.788,87
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	2.877,03	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		2.877,03
WP8 WP8_STAKEHOLDER ENGAGEMENT	4.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		4.000,00
TOTAL COSTS PARTICIPANT	17.665,90	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00	1.516,61	23.182,52

							Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	EU GRA	NTS DETAILE	D BUDGE	T TABLE (ACT	rion gr <i>A</i>	ANTS)		
Project number:	101075326							13-09-22 14:07
Project acronym:	ECAN							
Participant short name:	IPO PORTO							
Participant PIC:	996835827							
ATTENTION: This table should be filled	out one per participant (beneficiary, affiliated entity)							
ATTENTION: This table may ONLY cont	tain eligible costs (i.e. costs that comply with the eligibility rules	of the grant agreement that	is part of your o	call documents). At propos	al stage and durir	ng grant preparation	n, it should contain <u>estimated</u>	costs/income. Costs must be estimated in EUR.
ATTENTION! List each budgeted cost ite	m ONLY once in this table, for the main WP.							
ATTENTION! White cells mean that you	are required to enter data. Blue cells are calculated automatically	<i>'</i> .						
	EU	PROJECT BUD	GET TAB	SLE (PER PAR	TICIPAN1	Γ)		
		F	PROJECT	COSTS				
A. Personnel costs								
			Costs (act	tual costs) Time				
		Type of rate (monthly/other)	Rate (amount)	(months/other of work on the action)	Total (EUR)		Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		(monthly) other)	а	b	c = a * b			
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
			Total emp	loyees (or equivalent)	0,00			
	A.2 + A.3 Natural persons under direct contract and secon	ded persons					1	
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other		1					
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
		l natural persons under d	direct contract	and seconded persons	0,00			
	A.4 SME owners and natural person beneficiaries without							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Tota	I SME owners and natura			0,00			
			Total	personnel for this WP	0,00			

WORK PACKAGE 2	WP2_DISSEMINATION											
	A.1 Employees (or equivalent)	A.1 Employees (or equivalent)  Associated with document Ref. Ares(2022)6416201 - 16/09/2022										
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other	Other										
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
		'	Total employees (d	or equivalent)	0,00		1					
	A.2 + A.3 Natural persons under direct contract and sec	onded persons			'							
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	То	tal natural persons under d	lirect contract and seco	onded persons	0,00		I					
	A.4 SME owners and natural person beneficiaries withou	ıt salary										
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	То	tal SME owners and natura	l person beneficiaries v	without salary	0,00		I					
			Total personn	el for this WP	0,00							
WORK PACKAGE 3	WP3_EVALUATION											
	A.1 Employees (or equivalent)											
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
			Total employees (d		0,00							
	A.2 + A.3 Natural persons under direct contract and sec	onded persons			5755							
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other											
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
		tal natural persons under d			0,00							
	A.4 SME owners and natural person beneficiaries withou				5,00							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
		tal SME owners and natura			0,00							
		orriers und natura										
	Total personnel for this WP 0,00											
ORK PACKAGE 4	WP4 SUSTAINARTITTY	WP4_SUSTAINABILITY										
ORK PACKAGE 4												
ORK PACKAGE 4	WP4_SUSTAINABILITY  A.1 Employees (or equivalent)  Select a staff category	monthly	0,00	0,00	0,00							

Other											
[category 1]		monthly	0,00	0,00	0,00		Associated with document Ref. Ares(2022)6416201 - 16/09/202				
[category 2]		monthly	0,00	0,00	0,00						
[category 2]		montany		loyees (or equivalent)	0,00						
Δ 2 ± Δ 3 Na	A.2 + A.3 Natural persons under direct contract and seconded persons										
Select a staff		monthly	0,00	0,00	0,00						
Select a staff		,	0,00	0,00	0,00						
Other	category	monthly	0,00	0,00	0,00						
			0.00	0.00	2.00						
[category 1]		monthly	0,00	0,00	0,00						
[category 2]		monthly	0,00	0,00	0,00						
		l natural persons under d	irect contract	and seconded persons	0,00						
	ners and natural person beneficiaries without										
SME owners/I	natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	I SME owners and natura			0,00						
	Total personnel for this WP 0,00										
WORK PACKAGE 5 WP 5_TELEC	CONSULTATION										
A.1 Employe	ees (or equivalent)										
Senior experts	ts/advisors/researchers	monthly	3.596,29	3,00	10.788,87	Yes, WP7	Task 2: Pilot 2 Psychoncology teleconsultation				
Select a staff	category	monthly	3.596,29	0,00	0,00						
Other	Other										
[category 1]		monthly	0,00	0,00	0,00						
[category 2]		monthly	0,00	0,00	0,00						
			Total emp	10.788,87							
A.2 + A.3 Na	A.2 + A.3 Natural persons under direct contract and seconded persons										
Select a staff	category	monthly	0,00	0,00	0,00						
Select a staff	category	monthly	0,00	0,00	0,00						
Other											
[category 1]		monthly	0,00	0,00	0,00						
[category 2]		monthly	0,00	0,00	0,00						
	Tota	l natural persons under d	irect contract	and seconded persons	0,00						
A.4 SME owi	ners and natural person beneficiaries without	salary									
SME owners/i	natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Tota	I SME owners and natura	l person benef	iciaries without salary	0,00		'				
			Total	personnel for this WP	10.788,87						
	, ETHICAL FRAMEWORK AND										
CYBERSECUI	RITY ees (or equivalent)										
Select a staff		monthly	0,00	0,00	0,00						
Select a staff		monthly	0,00	0,00	0,00						
Other			5,55	3,30	5,50						
[category 1]		monthly	0,00	0,00	0,00						
[category 2]		monthly	0,00	0,00	0,00						
[category 2]		HIOHUHY									
			rotal emp	loyees (or equivalent)	0,00						

	A.2 + A.3 Natural persons under direct contract and seconded persons											
							Associ	iated with document Ref. Ares(2022)6416201 - 16/09/202				
-	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other		l I									
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	Tota	al natural persons under d	lirect contract	and seconded persons	0,00							
	A.4 SME owners and natural person beneficiaries without	salary										
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
	Tota	al SME owners and natura	l person benef	iciaries without salary	0,00							
			Total	personnel for this WP	0,00							
WORK PACKAGE 7	WP 7_TELEMONITORING											
	A.1 Employees (or equivalent)											
	Senior experts/advisors/researchers	monthly	2.597,41	0,00	0,00							
	Senior experts/advisors/researchers	monthly	3.596,29	0,80	2.877,03	YES	S WP5	Pilot tests for telemonitoring T7.3				
	Administrative personnel	monthly	703,13	0,00	0,00							
	Other				'							
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
			Total emp	loyees (or equivalent)	2.877,03							
	A.2 + A.3 Natural persons under direct contract and seconded persons											
	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							
	Other		1	<u> </u>	ı							
	[category 1]	monthly	0,00	0,00	0,00							
	[category 2]	monthly	0,00	0,00	0,00							
	Tota	ıl natural persons under d	lirect contract	and seconded persons	0,00							
	A.4 SME owners and natural person beneficiaries without	salary		I								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00							
		al SME owners and natura			0,00							
				personnel for this WP	2.877,03							
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				,							
	A.1 Employees (or equivalent)											
	Senior experts/advisors/researchers	monthly	4.000,00	1,00	4.000,00	Yes	s WP5,WP7	T8.1 Ecosystem building and stakeholder engagement				
-	Select a staff category	monthly	0,00	0,00	0,00							
	Other		1,10	-100	3,20			<u> </u>				
	[category 1]	monthly	0,00	0,00	0,00							
-	[category 2]	monthly	0,00	0,00	0,00							
	[2000]	Inontally		oloyees (or equivalent)	4.000,00							
	A.2 + A.3 Natural persons under direct contract and secon	aded persons	Total emp	ioyees (or equivalent)	4.000,00							
			0.00	0.00	0.00							
-	Select a staff category	monthly	0,00	0,00	0,00							
	Select a staff category	monthly	0,00	0,00	0,00							

	Other						
	[category 1]	monthly	0,00	0,00	0,00	O A	ssociated with document Ref. Ares(2022)6416201 - 16/09/202
	[category 2]	monthly	0,00	0,00	0,00		
		l natural persons under o			0,00		
	A.4 SME owners and natural person beneficiaries without			conaca persons	5,00		
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
		al SME owners and natura			0,00		
	1000	II SIAE OWNERS and natura		nnel for this WP	4.000,00		
			Total person	micrior this wr	4.000,00		
			Total persor	nnel (all WPs)	17.665,90		
B. Subcontracting costs							
		Costs (actual costs)				Also used for other wo packages? YES/NO and which WF	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
NORK PACKAGE 2	WP2_DISSEMINATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION		'				
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					·
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					'
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	ı	ı				
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP						
	Total Substituting for tills W	3,00					

WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	1 [Subcontract short name]	0,00				Assoc	siated with document Ref. Ares(2022)6416201 - 16/09/202
	2 [Subcontract short name]	0,00	•				
	Total subcontracting for this WP	0,00					
			Total subco	ontracting (all WPs)	0,00		
C. Purchase costs					l		
C.1 Travel and subsistence							
		Costs (actual costs)		Costs (unit cost)		Also part of other work	Description (e.g. international/not international; place of activity/destination; number of days; number of persons
		(actual costs)	Amount per unit	Number of units	Total ( EUR)	packages? YES/NO and which WP	(speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
WORK PACKAGE 1	WP1_COORDINATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	450,00	4,00	1.800,00		travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2-3 days/conference; travel by plane; 100-150 participants
	Accomodation costs	0,00	300,00	4,00	1.200,00		travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2-3 days/conference; travel by plane; 100-150 participants
	Subsistence costs	0,00	250,00	4,00	1.000,00		subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2/3 days)
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	1.800,00					
	Total accomodation costs for this travel	1.200,00					
	Total subsistence costs for this travel	1.000,00					
	Total travel	4.000,00					
	Total travel costs for this WP	1.800,00					
	Total accomodation costs for this WP	1.200,00					
	Total subsistence costs for this WP	1.000,00					
	Total travel for this WP	4.000,00					
	WP2_DISSEMINATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		

	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00	ASSOC	stated with document Ref. Ares(2022)6416201 - 16/09/202
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00		J			
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION	, , , , , , , , , , , , , , , , , , ,					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants	<u>'</u>	·				
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY	5,55					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00			
	Personnel						

	Travel costs	0,00	0,00	0,00	0,00	Associ	inted with document Ref. Ares(2022)6416201 - 16/09/202
	Accomodation costs	0,00	0,00	0,00	0,00	A3300	nated with document rier. Ales(2022)0410201 - 10/03/202
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00		,			
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION	ı					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel	'		'			
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs		0,00	0,00	0,00		
	Subsistence costs		0,00		0,00		
	Total travel costs for this travel	0,00	-		<u> </u>		
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK DACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND	0,00					
WORK PACKAGE 6	CYBERSECURITY						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00		0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		

	Subsistence costs	0,00	0,00	0,00	0,00	O Assoc	iated with document Ref. Ares(2022)6416201 - 16/09/2022
	Personnel					7.0000	
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00		,			
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants	<u> </u>	<u> </u>				
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	0,00					
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		

	Accomodation costs	0,00	0,00	0,00	0,00		Associ	ated with document Ref. Ares(2022)6416201 - 16/09/202
	Subsistence costs	0,00	0,00	0,00	0,00		Addust	alou with document rior. Alos(2022)0410201 10/00/202
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00	5					
	Total accomodation costs for this travel	0,00	5					
	Total subsistence costs for this travel	0,00	)					
	Total travel	0,00	)					
	Total travel costs for this WP	0,00	)					
	Total accomodation costs for this WP	0,00	)					
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
			Tota	al travel costs (all WPs)	1.800,00			
			Total :	accomodation (all WPs)	1.200,00			
			Tota	al subsistence (all WPs)	1.000,00			
				i sussiscence (un in s)	1.000,00			
		7	otal travel an	d subsistence (all WPs)	4.000,00			
C.2 Equipment								
WORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
				Costs (actual costs)				
		Price	Depreciation method (e.g.	Number of months	Rate of use for the action (100% or	Total	Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is
			36 month or 60 month)		less if used also for other purposes)	(EUR)	WP	needed
	1 [Equipment short name]	a 0,00	0 0	0,00	d 0%	e =(c/b *d) * a 0,00		
		0,00		0,00				
	12   Fauinment short name!		-, 0	0,00	0 70)	0,00	4	
	2 [Equipment short name]		ATTENTION	Can be used only if full cost of	ption in the grant	0.00		
	3 [Equipment short name]	0,00	ATTENTION	agreement		0,00		
	3 [Equipment short name]		ATTENTION	agreement	option in the grant			
			ATTENTION	agreement To				
	3 [Equipment short name]		ATTENTION	To  Costs (actual costs)	Rate of use for the	0,00		
	3 [Equipment short name]		ATTENTION!	Costs (actual costs)	Rate of use for the action (100% or less if used also for			Description of tasks/activities for which the equipment is needed
	3 [Equipment short name]	0,00	ATTENTION!	Costs (actual costs)	Rate of use for the action (100% or	Total (EUR)	Also part of other work packages? YES/NO and which	
	3 [Equipment short name]	Monthly rent/fee	Number of mo	Costs (actual costs) onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	<b>0,00</b> Total	Also part of other work packages? YES/NO and which WP	
	3 [Equipment short name]  C.2.2 Rental and leasing (rate of use/full cost)	Monthly rent/fee	Number of mo	Costs (actual costs)  onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	0,00  Total (EUR)  d= a*b*c  0,00	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed

				Total re	ental and leasing	0,00						
				Total equip	ment for this WP	0,00	Associ	stated with document Ref. Ares(2022)6416201 - 16/09/20				
WORK PACKAGE 2	WP2_DISSEMINATION											
	C.2.1 Purchase (depreciation/full cost)											
			Donrociation	Costs (actual costs)	Rate of use for the		-					
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a	b	C	d	e =(c/b *d) * a						
	1 [Equipment short name]	0,00		0,00		0,00						
	2 [Equipment short name]	0,00		0,00 Can be used only if full cost of								
	3 [Equipment short name]	0,00	ATTENTION:	agreement	phon in the grant	0,00						
				Т	otal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)											
				Costs (actual costs)								
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,00		0,00	0%	0,00						
	2 [Equipment short name]	0,00		0,00	0%	0,00						
	3 [Equipment short name]	[Equipment short name] 0,00 ATTENTION! Can be used only if full cost option in the grant agreement 0,00										
		·		Total re	ental and leasing	0,00						
		Total equipment for this WP 0,00										
VORK PACKAGE 3	WP3_EVALUATION											
	C.2.1 Purchase (depreciation/full cost)	C.2.1 Purchase (depreciation/full cost)										
				Costs (actual costs)								
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a	b	С	d	e =(c/b *d) * a						
	1 [Equipment short name]	0,00	С	0,00	0%	0,00						
	2 [Equipment short name]	0,00		0,00		0,00						
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00						
				To	otal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)											
			ı	Costs (actual costs)								
		Monthly rent/fee	Number of mo	onths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,00		0,00	0%	0,00						
	2 [Equipment short name]	0,00		0,00	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00						
				Total re	ental and leasing	0,00						
				Total equip	ment for this WP	0,00						
WORK PACKAGE 4	WP4_SUSTAINABILITY											
	C.2.1 Purchase (depreciation/full cost)											
	(15)			Costs (actual costs)								
			Depreciation		Rate of use for the		Also part of other work					

		Price	36 month or 60	allocated to the action	less if used also for	(EUR)	packages? YES/NO and which	Description of tasks/activities for which the equipment is needed
		a	month)	С	other purposes)	e =(c/b *d) * a	Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/202
	1 [Equipment short name]	0,0	0 0	0,00	0%	0,00		
	2 [Equipment short name]	0,0	0 0	0,00	0%	0,00		
	3 [Equipment short name]	0,0	ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		
					otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)				<del>-</del>	,		I .
	Calle terrain and reading (take or acc) tall eact,			Costs (actual costs)				
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	C	d= a*b*c		
	1 [Equipment short name]	0,0		0,00	0%			
	2 [Equipment short name]	0,0	ATTENTION	0,00  Can be used only if full cost of	0%	,		
	3 [Equipment short name]	0,0	o ATTENTION:	agreement	option in the grant	0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the	I		
		Price	method (e.g. 36 month or 60 month)		action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	1 (Carina and about arms)	a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,0		0,00				
	2 [Equipment short name]	0,0	ATTENTION	0,00 Can be used only if full cost of				
	3 [Equipment short name]	0,0	0	agreement		0,00		
				Т	otal depreciation	0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
				Costs (actual costs)	Rate of use for the			
		Monthly rent/fee	Number of mo	onths of use for the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a		b	С	d= a*b*c		
	1 [Equipment short name]	0,0		0,00	0%	<u>'</u>		
	2 [Equipment short name]	0,0	ATTENTION	0,00  Can be used only if full cost of	0%	,		
	3 [Equipment short name]	0,0	O ATTENTION!	agreement		0,00		
				Total re	ental and leasing	0,00		
				Total equip	ment for this WP	0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							
			Depreciation	Costs (actual costs)	Rate of use for the	I		
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	С	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,0	0 0	0,00	0%	0,00		
	2 [Equipment short name]	0,0		0,00		0,00		
	3 [Equipment short name]	0,0	O ATTENTION!	Can be used only if full cost of agreement	option in the grant	0,00		

				Т	otal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)						Assoc	ated with document Ref. Ares(2022)6416201 - 16/09/20				
				Costs (actual costs)								
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,00		0,00	0%	0,00						
	2 [Equipment short name]	0,00		0,00	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost agreement	option in the grant	0,00						
				Total re	ental and leasing	0,00						
				Total equip	ment for this WP	0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING											
	C.2.1 Purchase (depreciation/full cost)											
			Depreciation	Costs (actual costs)	Rate of use for the							
		Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment i needed				
		a	b	С	d	e =(c/b *d) * a						
	1 [Equipment short name]	0,00	0	0,00	0%	0,00						
	2 [Equipment short name]	0,00		0,00		0,00						
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost agreement	option in the grant	0,00						
	Total depreciation 0,00											
	C.2.2 Rental and leasing (rate of use/full cost)	C.2.2 Rental and leasing (rate of use/full cost)  Costs (actual costs)										
		Monthly rent/fee	Number of mo	nths of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		a		b	С	d= a*b*c						
	1 [Equipment short name]	0,00		0,00	0%	,						
	2 [Equipment short name]	0,00		0,00 Can be used only if full cost	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION!	agreement	option in the grant	0,00						
				Total re	ental and leasing	0,00						
				Total equip	ment for this WP	0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT											
	C.2.1 Purchase (depreciation/full cost)											
		Price	Depreciation method (e.g. 36 month or 60 month)	Costs (actual costs)  Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment i needed				
		a	b	С	d	e =(c/b *d) * a						
	1 [Equipment short name]	0,00	0	0,00	0%	0,00						
	2 [Equipment short name]	0,00		0,00		0,00						
	3 [Equipment short name]	0,00	ATTENTION!	Can be used only if full cost agreement	option in the grant	0,00						
				Т	otal depreciation	0,00						
	C.2.2 Rental and leasing (rate of use/full cost)											
		Monthly rent/fee	Number of mo	Costs (actual costs)  nths of use for the action	Rate of use for the action (100% or less if used also for	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				

		а	b	С	d= a*b*c		
1 [	[Equipment short name]	0,00		0%	0,00	Associ	iated with document Ref. Ares(2022)6416201 - 16/09/202
2 [	[Equipment short name]	0,00	0,00	0%	0,00		
	[Equipment short name]	0,00	ATTENTION! Can be used only if full cost o	ption in the grant	0,00		
	- · · ·	3700	agreement	ntal and leasing	0,00		
				nent for this WP	0,00		
					3,33		
			Total equi	pment (all WPs)	0,00		
C.3 Other goods, works and services							
WORK PACKAGE 1	/P1_COORDINATION	Contr				Alex 2014 of 144 on 112 of	T
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
Со	onsumables	0,00					
Co	onferences, seminars, workshops, trainings & events	0,00					
In	formation & publications	0,00					
Ot	ther expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP	0,00					
WORK PACKAGE 2	/P2_DISSEMINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
Co	onsumables	0,00					
Co	onferences, seminars, workshops, trainings & events	0,00					
In	formation & publications	0,00					
Ot	ther expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)						
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
	Total goods, works and services for this WP						
WORK PACKAGE 3	/P3_EVALUATION	3,55					
		Costs (actual costs)				packages: TES/NO and Willen	Description of tasks/activities for which the goods/servic are needed; types of goods services needed; how much
Co	onsumables	0.00				WP	are receded, types or group services receded, non-mass
_		0,00					
_	onferences, seminars, workshops, trainings & events	0,00					
In	formation & publications	0,00					

	Other expenses		A0000	seted with decument Det Avec(2022)6416201 16/00/202
	1 IPR costs	0,00	ASSOCI	ated with document Ref. Ares(2022)6416201 - 16/09/202
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]			
	Total goods, works and services for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			
	1 IPR costs	0,00		
	2 Bank fees (pre-financing guarantee)	0,00		
	3 Audit fees (CFS)	0,00		
	4 Project evaluation	0,00		
	[5 short name other]	0,00		
	[6 short name other]	0,00		
	Total goods, works and services for this WP	0,00		
	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY			
	CIBERSECORIT	Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/service are needed; types of goods services needed; how much
	Consumables	0,00		
	Conferences, seminars, workshops, trainings & events	0,00		
	Information & publications	0,00		
	Other expenses			

	1700				
	1 IPR costs			Assoc	  ated with document Ref. Ares(2022)6416201 - 16/09/2022
	2 Bank fees (pre-financing guarantee)				
	3 Audit fees (CFS)				
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP	0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)				
	3 Audit fees (CFS)				
	4 Project evaluation	0,00			
	[5 short name other]				
	[6 short name other]				
	Total goods, works and services for this WP				I.
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT	5,55			
	· · · · <del>-</del> · · · · · · · · · · · · · · · · · · ·	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)				
	3 Audit fees (CFS)				
	4 Project evaluation				
	[5 short name other]				
		0,00			
	[6 chart name other]				
	[6 short name other]				
	Total goods, works and services for this WP				
	Total goods, works and services for this WP	0,00			
		0,00	Total purchase costs (all WPs) 4.000,00		
D. Other cost categories	Total goods, works and services for this WP	0,00	Total purchase costs (all WPs) 4.000,00		
D. Other cost categories  D.1. Financial support to third parti	Total goods, works and services for this WP  Total goods, works and services (all WPs)	0,00	Total purchase costs (all WPs) 4.000,00		
D.1. Financial support to third parti	Total goods, works and services for this WP  Total goods, works and services (all WPs)	0,00	Total purchase costs (all WPs) 4.000,00		

	Financial support to third parties	Costs (actual costs)	Also used for ot packages?  YES/NO and which WP	iatechwith page meet நன். Ares (2022)641629 ntu 16/096/20 recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 2	WP2_DISSEMINATION			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 3	WP3_EVALUATION			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		<b>'</b>
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00		
	[Support scheme short name]	0,00		
		0,00		
	Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY			
	Financial support to third parties	Costs (actual costs)	Also used for other work packages?	Description of support scheme (estimated number of recipients; maximum amount per recipient)

						125/110 and Which Wi	
	[Curport sehama short name]	0.00				Associ	 ated with document Ref. Ares(2022)6416201 - 16/09/202
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING		I				
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	Financial support to third parties	Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
			Total D.1 (all WPs)	0,00			
		Tota	al other cost categories (all WPs)	0,00			
E. Indirect costs							
		Costs (flat-rate)					
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	21.665,90					
ALL WORK PACKAGES	Flat-rate (%)	7%					
	Total indirect costs	1.516,61					
	Total indirect costs	1.516,61					
			тот	TAL COSTS F	PARTICIPANT	23.182,52	
		PI	ROJECT INCOME				
EU CONTRIBUTION (GRA	NT)						
		Amount (EUR)					

	Total costs	23.182,52	Associa	ated with document Ref. Ares(2022)6416201 - 16/09/2022
	Single Funding rate (%)	80%		
	Maximum EU contribution	18.546,01		
	Requested EU contribution	18.546,01		
	EU CONTRIBUTION	18.546,01		
REVENUES AND CONTRIB	UTIONS BY THIRD PARTIES			
Revenues				
Income generated by the action				
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
	Revenues	0,00		
In-kind contributions by t	hird parties			
In-kind contributions by third part	ies			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	0,00		
	In-kind contributions	0,00		
Financial contributions by	third parties			
Financial contributions by third pa	rties			
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00		
	Total financial contributions	0,00		
	Financial contributions	0,00		
TOTAL REVENUES	AND CONTRIBUTIONS BY THIRD PARTIES	0,00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	4.636,51		
	OWN RESOURCES	4.636,51		
	TOTAL INCOME PARTICIPANT	23.182,52		

# **EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

Project number:	101075326
Project acronym:	ECAN
Participant short name:	IPO PORTO
Participant PIC:	996835827

# CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)

# COSTS PER WORK PACKAGE

COSTS PER WORK PACKAGE													
	A.1 Employees A.2 + A.3 Natural persons	A 4 CMF	B. Subcontracting			C. Purcl	nase costs			D. Other cost categories	E. Indirect costs	Total	
	under direct contract and seconded persons	A.4 SME owners	costs	C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties		Total	
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	c3	d1	e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00	
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00	
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00	
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00	
WP5 WP 5_TELECONSULTATION	10.788,87	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		10.788,87	
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00	
WP7 WP 7_TELEMONITORING	2.877,03	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		2.877,03	
WP8 WP8_STAKEHOLDER ENGAGEMENT	4.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		4.000,00	
TOTAL COSTS PARTICIPANT	17.665,90	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00	1.516,61	23.182,52	

# ESTIMATED BUDGET FOR THE ACTION

					Estimated eli	gible <sup>1</sup> costs (per buo	lget category)					Estimated EU contribution <sup>2</sup>				
					Direct costs					Indirect costs		EU co	ntribution to eligible	costs		
	A. Person	nnel costs	B. Subcontracting costs			C. Purchase costs			D. Other cost categories	E. Indirect costs <sup>3</sup>	Total costs	Funding rate % <sup>4</sup>	Maximum EU contribution <sup>5</sup>	Requested EU contribution	Maximum grant amount <sup>6</sup>	
	A.1 Employees (or equivalent)	A.4 SME owners and natural person beneficiaries	B. Subcontracting	C.	1 Travel and subsister	nce	C.2 Equipment	C.3 Other goods, works and services	D.1 Financial support to third parties	E. Indirect costs						
	persons under direct contract  A.3 Seconded persons			Travel	Accommodation	Subsistence										
Forms of funding	Actual costs	Unit costs <sup>7</sup>	Actual costs	Unit <sup>7</sup> or actual costs	Unit <sup>7</sup> or actual costs	Unit <sup>7</sup> or actual costs	Actual costs	Actual costs	Actual costs	Flat-rate costs <sup>8</sup>						
	al	a3	b	cla	clb	clc	c2	с3	dl	e = flat-rate * (a1 + a3 + b + c1a + c1b + c1c + c2 + c3 + d1)	f = a + b + c + d + e	U	g = f * U%	h	m	
1 - Sciensano	976 500.00	0.00	0.00	9 000.00	6 000.00	5 000.00	0.00	75 000.00	0.00	75 005.00	1 146 505.00	80	917 204.00	917 204.00	917 204.00	
1.1 - NIHDI	62 750.00	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	4 672.50	71 422.50	80	57 138.00	57 138.00	57 138.00	
1.2 - UZA	62 750.00	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	4 672.50	71 422.50	80	57 138.00	57 138.00	57 138.00	
1.3 - BHTC	62 000.00	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	4 620.00	70 620.00	80	56 496.00	56 496.00	56 496.00	
2 - GÖG	150 437.00	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	10 810.59	165 247.59	80	132 198.07	132 198.07	132 198.07	
3 - RSD	63 108.00	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	4 697.56	71 805.56	80	57 444.45	57 444.45	57 444.45	
4-ICO	299 046.20	0.00	27 000.00	5 850.00	3 900.00	3 250.00	3 000.00	30 000.00	0.00	26 043.23	398 089.43	80	318 471.54	318 471.54	318 471.54	
4.1 - IDIVAL	80 700.00	0.00	0.00	4 000.00	1 200.00	1 640.00	1 500.00	0.00	0.00	6 232.80	95 272.80	80	76 218.24	76 218.24	76 218.24	
4.2 - SAS	83 250.00	0.00	0.00	3 540.00	2 400.00	1 900.00	1 500.00	0.00	0.00	6 481.30	99 071.30	80	79 257.04	79 257.04	79 257.04	
5 - 3rd RHA	94 700.00	0.00	30 000.00	7 300.00	4 100.00	2 600.00	20 000.00	13 000.00	0.00	12 019.00	183 719.00	80	146 975.20	146 975.20	146 975.20	
5.1 - CERTH	104 400.00	0.00	0.00	3 300.00	2 200.00	1 500.00	0.00	2 000.00	0.00	7 938.00	121 338.00	80	97 070.40	97 070.40	97 070.40	
5.2 - AUTH	155 000.00	0.00	0.00	3 800.00	2 700.00	1 500.00	0.00	8 500.00	0.00	12 005.00	183 505.00	80	146 804.00	146 804.00	146 804.00	
5.3 - GNP	68 310.00	0.00	0.00	1 800.00	1 200.00	1 000.00	10 000.00	2 500.00	0.00	5 936.70	90 746.70	80	72 597.36	72 597.36	72 597.36	
6 - HSE	144 674.83	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	10 407.24	159 082.07	80	127 265.66	127 265.66	127 265.66	
7 - IFO	267 800.00	0.00	55 000.00	12 200.00	4 450.00	3 650.00	0.00	31 000.00	0.00	26 187.00	400 287.00	80	320 229.60	320 229.60	320 229.60	
7.1 - INT-NA	56 000.00	0.00	0.00	3 600.00	1 650.00	1 450.00	0.00	0.00	0.00	4 389.00	67 089.00	80	53 671.20	53 671.20	53 671.20	
7.2 - OSR	80 000.00	0.00	0.00	5 200.00	2 450.00	2 050.00		0.00			106 661.88	80	85 329.50	85 329.50	85 329.50	
8 - VULSK	25 240.01	0.00	0.00	1 800.00	1 200.00	1 000.00		0.00			31 286.81	80	25 029.45	25 029.45	25 029.45	
8.1 - NVI	109 240.00	0.00	0.00	5 800.00	1 200.00	1 000.00		0.00			129 084.80	80	103 267.84	103 267.84	103 267.84	
8.2 - KAUNO KLINIKOS	56 220.00	0.00	0.00	1 800.00	1 200.00	1 000.00		0.00			64 435.40	80	51 548.32	51 548.32	51 548.32	
9 - MFH	4 000.00	0.00	0.00	1 800.00	1 200.00	1 000.00		0.00			8 560.00	80	6 848.00	6 848.00	6 848.00	
10 - MSCNRIO	89 483.60	0.00	10 000.00	5 400.00	2 000.00	1 600.00		0.00			116 077.45	80	92 861.96	92 861.96	92 861.96	
11 - OIL	113 302.70	0.00	0.00	1 800.00	1 200.00	1 000.00		0.00			129 151.89	80	103 321.51	103 321.51	103 321.51	
12 - NCZI	22 280.00	0.00	0.00	1 800.00	1 200.00	1 000.00		0.00			28 119.60	80	22 495.68	22 495.68	22 495.68	
13 - NeHa	274 500.00	0.00	0.00	4 800.00	2 800.00	2 600.00		23 000.00	0.00	21 669.67	331 236.34	80	264 989.07	264 989.07	264 989.07	
13.1 - CUT	206 750.00	0.00	0.00	5 000.00	3 600.00	3 400.00		5 500.00	0.00		244 227.50	80	195 382.00	195 382.00	195 382.00	
13.2 - PASYKAF	87 500.00	0.00	0.00	3 000.00	2 000.00	1 800.00		5 000.00	0.00	7 021.00	107 321.00	80	85 856.80	85 856.80	85 856.80	
14 - ACSS	17 665.90	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	1 516.61	23 182.51	80	18 546.01	18 546.01	18 546.01	

					Estimated eli	gible <sup>1</sup> costs (per buo	dget category)						Estimated EU	contribution <sup>2</sup>	
					Direct costs					Indirect costs		EU co	ntribution to eligible	costs	
	A. Person	nnel costs	B. Subcontracting costs		C. Purchase costs			D. Other category			Total costs	Funding rate % <sup>4</sup>	Maximum EU contribution <sup>5</sup>	Requested EU contribution	Maximum grant amount <sup>6</sup>
	A.1 Employees (or equivalent)	A.4 SME owners and natural person beneficiaries	B. Subcontracting	C.1	C.1 Travel and subsistence			C.3 Other goods, works and services	D.1 Financial support to third parties	E. Indirect costs					
	A.2 Natural persons under direct contract  A.3 Seconded persons			Travel	Accommodation	Subsistence									
Forms of funding	Actual costs	Unit costs <sup>7</sup>	Actual costs	Unit <sup>7</sup> or actual costs	Unit <sup>7</sup> or actual costs	Unit <sup>7</sup> or actual costs	Actual costs	Actual costs	Actual costs	Flat-rate costs <sup>8</sup>					
	al	a3	b	cla	clb	clc	c2	c3	dl	e = flat-rate * (a1 + a3 + b + cla + clb + clc + c2 + c3 + d1)	f = a + b + c + d + e	U	g = f * U%	h	m
14.1 - DGS	17 665.90	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	1 516.61	23 182.51	80	18 546.01	18 546.01	18 546.01
14.2 - IPO LISBON	17 665.90	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	1 516.61	23 182.51	80	18 546.01	18 546.01	18 546.01
14.3 - IPO PORTO	17 665.90	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	1 516.61	23 182.51	80	18 546.01	18 546.01	18 546.01
14.4 - SPMS	13 665.90	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	1 236.61	18 902.51	80	15 122.01	15 122.01	15 122.01
14.5 - IPOCFG, EPE	17 665.90	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	1 516.61	23 182.51	80	18 546.01	18 546.01	18 546.01
15 - HDIR	39 400.00	0.00		1 800.00	1 200.00	1 000.00		0.00			46 438.00	80		37 150.40	37 150.40
16 - OOI	103 700.00	0.00		5 800.00	1 200.00	1 000.00		0.00			123 157.00	80		98 525.60	98 525.60
Σ consortium	4 045 037.74	0.00	122 000.00	121 790.00	66 650.00	54 940.00	63 050.67	195 500.00	0.00	326 827.77	4 995 796.18		3 996 636.95	3 996 636.95	3 996 636.95

<sup>&</sup>lt;sup>1</sup> See Article 6 for the eligibility conditions. All amounts must be expressed in EUR (see Article 21 for the conversion rules).

<sup>&</sup>lt;sup>2</sup> The consortium remains free to decide on a different internal distribution of the EU funding (via the consortium agreement; see Article 7).

<sup>&</sup>lt;sup>3</sup> Indirect costs already covered by an operating grant (received under any EU funding programme) are ineligible (see Article 6.3). Therefore, a beneficiary/affiliated entity that receives an operating grant during the action duration cannot declare indirect costs for the year(s)/reporting period(s) covered by the operating grant, unless they can demonstrate that the operating grant does not cover any costs of the action. This requires specific accounting tools. Please immediately contact us via the EU Funding & Tenders Portal for details.

<sup>&</sup>lt;sup>4</sup> See Data Sheet for the funding rate(s).

<sup>&</sup>lt;sup>5</sup> This is the theoretical amount of the EU contribution to costs, if the reimbursement rate is applied to all the budgeted costs. This theoretical amount is then capped by the 'maximum grant amount'.

<sup>&</sup>lt;sup>6</sup> The 'maximum grant amount' is the maximum grant amount decided by the EU. It normally corresponds to the requested grant, but may be lower.

<sup>&</sup>lt;sup>7</sup> See Annex 2a 'Additional information on the estimated budget' for the details (units, cost per unit).

<sup>&</sup>lt;sup>8</sup> See Data Sheet for the flat-rate.

#### **ANNEX 2a**

#### ADDITIONAL INFORMATION ON UNIT COSTS AND CONTRIBUTIONS

## SME owners/natural person beneficiaries without salary (Decision C(2020) 71151)

Type: unit costs

Units: days spent working on the action (rounded up or down to the nearest half-day)

Amount per unit (daily rate): calculated according to the following formula:

{EUR 5 080 / 18 days = 282,22} multiplied by {country-specific correction coefficient of the country where the beneficiary is established}

The country-specific correction coefficients used are those set out in the Horizon Europe Work Programme (section Marie Skłodowska-Curie actions) in force at the time of the call (see <u>Portal Reference Documents</u>).

Commission <u>Decision</u> of 20 October 2020 authorising the use of unit costs for the personnel costs of the owners of small and medium-sized enterprises and beneficiaries that are natural persons not receiving a salary for the work carried out by themselves under an action or work programme (C(2020)7715).

# **Travel and subsistence** (Decision C(2021)35<sup>2</sup>)

Travel

<u>Type</u>: unit costs

<u>Units</u>: travel (journeys) for the action

Amount per unit:

<u>standard</u>:

for travel of 50 -399km (inside EU countries):

Country	Unit costs in €	Country	Unit costs in €	Country	Unit costs in €
AT	60	FI	36	PL	20
BE	46	FR	64	PT	40
BG	12	HR	36	RO	16
CZ	20	HU	28	SE	56
DE	64	IE	36	SI	27
DK	76	IT	52	SK	20
EE	16	LT	20		
EL	36	LV	16		
ES	52	NL	49		

<sup>&</sup>lt;sup>2</sup> Commission <u>Decision</u> of 12 January 2021 authorising the use of unit costs for travel, accommodation and subsistence costs under an action or work programme under the 2021-2027 multi-annual financial framework (C(2021)35).

for travel of 50 -399km (land-based; between EU countries):

MS	AT	BE	BG	CZ	DE	DK	EE	EL	ES	FI	FR	HR	HU	ΙE	IT	LT	LU	LV	NL	PL	PT	RO	SE	SI	SK
AT				58	65						64	58	58		58					58		58		58	58
BE					82						82						50		82						
BG								37				36	26									17			
CZ	58				65						64	36	26							20		19		37	21
DE	65	82		65		76					82	65			65		82		65	65				65	
DK					76														76				76		
EE																22		22							
EL			37																						
ES											82										54				
FI																							55		
FR	64	82		64	82				82						82		82		82						
HR	58		36	36	65								36		50							36		37	
HU	589		26	26								36			50					26		26		37	26
ΙE	ĺ																								
IT	58				65						82	50	50											50	
LT	ĺ						22											19		20					
LU	ĺ	50			82						82								82						
LV	ĺ						22									19				20					
NL		82			65	76					82						82								
PL	58			20	65								26			20		20				20			21
PT									54																
RO	58		17	19								36	26							20					21
SE						76				55															
SI	58			37	65							37	37		50										37
SK	58			21									26							21		21		37	

No connection below 400 km

for travel of 50-399km not covered above: EUR 196

for travel of 400 km or more\* (air or rail or combined air/rail):

Distance Band	Unit costs in €	Distance Band	Unit costs in €	Distance Band	Unit costs in €
400-600	196	1601-2000	295	4501-6000	637
601-800	209	2001-2500	343	6001-7500	720
801-1200	221	2501-3500	433	7501-10000	961
1201-1600	230	3501-4500	527	10001-Max	1 101

<sup>\*</sup> All distances to be measured using the <u>rail calculator</u> or <u>flight calculator</u>.

# special rates:

for travel from EU countries to EU outermost regions or OCTs:

Remote region	Unit costs in €	Remote region	Unit costs in €	Remote region	Unit costs in €
Aruba	1 343	French Guiana	905	Saint Helena	2 395
Bonaire	1 344	Martinique	958	Saint Martin	939
Curação	1 302	Mayotte	1 170	Saint Pierre and Miquelon	1 832
French Polynesia	2 204	New Caledonia	2 065	Wallis and Fotuna	2 398
Greenland	1 118	Réunion	1 040		
Guadeloupe	801	Saba	1 286		

for travel to/from location 400 km or more from nearest airport: increase applicable unit cost by 50%

#### Accomodation

Type: unit costs

<u>Units</u>: nights spent on travel for the action

Amount per unit:

Country	Accommodation - € per night	Country	Accommodation - € per night	Country	Accommodation - € per night
Albania	101	Greece	107	North Macedonia	95
Algeria	157	Hungary	105	Norway	145
Armenia	115	Iceland	190	Palestine	140
Austria	126	Ireland	139	Poland	103
Azerbaijan	136	Israel	187	Portugal	109
Belarus	108	Italy	114	Romania	109
Belgium	137	Jordan	140	Serbia	105
Bosnia and Herzegovina	90	Kosovo	92	Slovakia	98
Bulgaria	110	Latvia	95	Slovenia	113
Croatia	104	Lebanon	154	Spain	117
Cyprus	120	Libya	146	Sweden	158
Czechia	107	Lichtenstein	135	Switzerland	178
Denmark	158	Lithuania	94	Syria	145
Egypt	152	Luxembourg	163	Tunisia	99
Estonia	107	Malta	141	Turkey	116
Finland	146	Moldova	133	Ukraine	122
France	166	Montenegro	98	United Kingdom	151
Germany	119	Morocco	129		
Georgia	134	Netherlands	133		

# **Subsistence**

<u>Type</u>: unit costs

<u>Units</u>: days spent on travel for the action

# Amount per unit ('daily rate'):

Country	Subsistence daily rate in €	Country	Subsistence daily rate in €	Country	Subsistence daily rate in €
Albania	50	Greece	82	North Macedonia	50
Algeria	85	Hungary	64	Norway	80
Armenia	70	Iceland	85	Palestine	60
Austria	102	Ireland	108	Poland	67
Azerbaijan	70	Israel	105	Portugal	83
Belarus	90	Italy	98	Romania	62
Belgium	102	Jordan	60	Serbia	60
Bosnia and Herzegovina	65	Kosovo	60	Slovakia	74
Bulgaria	57	Latvia	73	Slovenia	84
Croatia	75	Lebanon	70	Spain	88
Cyprus	88	Libya	50	Sweden	117
Czech Republic	70	Lichtenstein	80	Switzerland	80
Denmark	124	Lithuania	69	Syria	80
Egypt	65	Luxembourg	98	Tunisia	60
Estonia	80	Malta	88	Turkey	55
Finland	113	Moldova	80	Ukraine	80
France	102	Montenegro	60	United Kingdom	125
Germany	97	Morocco	75		
Georgia	80	Netherlands	103		

#### **ACCESSION FORM FOR BENEFICIARIES**

**GESUNDHEIT OSTERREICH GMBH (GÖG)**, PIC 928836208, established in STUBENRING 6, WIEN 1010, Austria,

# hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) and the European Health and Digital Executive Agency (HADEA) ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

#### and mandates

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

SIGNATURE
For the beneficiary

#### **ACCESSION FORM FOR BENEFICIARIES**

**REGION SYDDANMARK (RSD)**, PIC 999602073, established in DAMHAVEN 12, VEJLE 7100, Denmark,

# hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) and the European Health and Digital Executive Agency (HADEA) ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

#### and mandates

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

SIGNATURE
For the beneficiary

#### **ACCESSION FORM FOR BENEFICIARIES**

**INSTITUT CATALA D'ONCOLOGIA (ICO)**, PIC 998420031, established in AV GRAN VIA DE L'HOSPITALET 199-203, L'HOSPITALET DEL LLOBREGAT 08908, Spain,

# hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) and the European Health and Digital Executive Agency (HADEA) ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

#### and mandates

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

SIGNATURE	
For the beneficiary	

#### ACCESSION FORM FOR BENEFICIARIES

**DIOIKISI 3IS YGEIONOMIKIS PERIFEREIAS MAKEDONIAS (3rd RHA)**, PIC 933302379, established in ARISTOTELOUS 16, THESSALONIKI 54623, Greece,

# hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) and the European Health and Digital Executive Agency (HADEA) ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

#### and mandates

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

SIGNATURE
For the beneficiary

#### ACCESSION FORM FOR BENEFICIARIES

**HEALTH SERVICE EXECUTIVE HSE (HSE)**, PIC 993521919, established in LIMETREE AVENUE 2ND FLO OAK HOUSE, NAAS, Ireland,

# hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) and the European Health and Digital Executive Agency (HADEA) ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

#### and mandates

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

SIGNATURE
For the beneficiary

#### ACCESSION FORM FOR BENEFICIARIES

**ISTITUTI FISIOTERAPICI OSPITALIERI (IFO)**, PIC 985625925, established in VIA CHIANESI 53, ROMA 00144, Italy,

# hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) and the European Health and Digital Executive Agency (HADEA) ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

#### and mandates

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

SIGNATURE
For the beneficiary

#### ACCESSION FORM FOR BENEFICIARIES

VIESOJI ISTAIGA VILNIAUS UNIVERSITETO LIGONINE SANTAROS KLINIKOS (VULSK), PIC 991636530, established in SANTARISKIU G 2, VILNIUS LT-08661, Lithuania,

# hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) and the European Health and Digital Executive Agency (HADEA) ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

#### and mandates

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

SIGNATURE
For the beneficiary

#### **ACCESSION FORM FOR BENEFICIARIES**

**Ministry for Health - Government of Malta (MFH)**, PIC 974144423, established in Palazzo Castellania, Merchants Street 15, Valletta VLT 200, Malta,

# hereby agrees

## to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) and the European Health and Digital Executive Agency (HADEA) ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

#### and mandates

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

# SIGNATURE For the beneficiary

#### **ACCESSION FORM FOR BENEFICIARIES**

Narodowy Instytut Onkologii im. Marii Sklodowskiej-Curie - Panstwowy Instytut Badawczy (MSCNRIO), PIC 999533203, established in UL. W K ROENTGENA 5, WARSZAWA 02781, Poland,

# hereby agrees

to become beneficiary

CICNIATIDE

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) and the European Health and Digital Executive Agency (HADEA) ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

#### and mandates

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

SIGNATURE		

#### ACCESSION FORM FOR BENEFICIARIES

**ONKOLOSKI INSTITUT LJUBLJANA (OIL)**, PIC 986222475, established in ZALOSKA CESTA 2, LJUBLJANA 1000, Slovenia,

# hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) and the European Health and Digital Executive Agency (HADEA) ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

#### and mandates

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

SIGNATURE
For the beneficiary

#### ACCESSION FORM FOR BENEFICIARIES

NARODNE CENTRUM ZDRAVOTNICKYCH INFORMACII (NCZI), PIC 998884370, established in LAZARETSKA 26, BRATISLAVA 811 09, Slovakia,

# hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) and the European Health and Digital Executive Agency (HADEA) ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

#### and mandates

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

SIGNATURE	
For the beneficiary	

#### ACCESSION FORM FOR BENEFICIARIES

**ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHa)**, PIC 894004963, established in PRODROMOU 1 & CHILONOS 17, NICOSIA 1448, Cyprus,

# hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) and the European Health and Digital Executive Agency (HADEA) ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

#### and mandates

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

SIGNATURE
For the beneficiary

#### **ACCESSION FORM FOR BENEFICIARIES**

**ADMINISTRACAO CENTRAL DO SISTEMA DESAUDE IP (ACSS)**, PIC 997349539, established in AVENIDA DO BRASIL 53, PARQUE DE SAUDE DE LISBOA EDIFICIO 16, Lisboa 1700-063, Portugal,

# hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) and the European Health and Digital Executive Agency (HADEA) ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

#### and mandates

the coordinator to submit and sign in its name and on its behalf any amendments to the Agreement, in accordance with Article 39.

SIGNATURE		

#### **ACCESSION FORM FOR BENEFICIARIES**

**HELSEDIREKTORATET (HDIR)**, PIC 974772304, established in VITAMINVEIEN 4, OSLO 0213, Norway,

# hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) and the European Health and Digital Executive Agency (HADEA) ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

#### and mandates

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

SIGNATURE							
For the beneficiary							

#### **ACCESSION FORM FOR BENEFICIARIES**

**Orszagos Onkologiai Intezet (OOI)**, PIC 991549909, established in RATH GYORGY UTCA 7-9., Budapest 1122, Hungary,

# hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) and the European Health and Digital Executive Agency (HADEA) ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

#### and mandates

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

SIGNATURE	
For the beneficiary	

#### ANNEX 4 EU4H MGA — MULTI + MONO

#### FINANCIAL STATEMENT FOR [PARTICIPANT NAME] FOR REPORTING PERIOD [NUMBER]

							The state of the s	K [FAKTION AND ]		aob [:\c.\ibbb]						
	Eligible <sup>1</sup> costs (per budget category)												EU contribution <sup>2</sup>			
	Direct costs Indirect costs									EU contribution to eligible costs						
	A. Personnel costs B. Subcontracting costs			C. Purchase costs D. Othi					D. Other cost categories	E. Indirect costs <sup>2</sup>	Total costs	Funding rate % <sup>3</sup>	Maximum EU contribution 4	Requested EU contribution	Total requested EU contribution	
	beneficiaries		B. Subcontracting	C.1 Travel and subsistence					D.X Financial support to third parties	E. Indirect costs						
	A.2 Natural persons under direct contract  A.3 Seconded persons			Travel	Accommodation	Subsistence										
Forms of funding	Actual costs	Unit costs 5	Actual costs	Unit or actual costs	Unit <sup>5</sup> or actual costs	Unit or actual costs	Actual costs	Actual costs	Actual costs	Flat-rate costs <sup>6</sup>						
	a1	a3	b	c1a	c1b	c1c	c2	з	d1a	e = flat-rate * (a1 + a3 + b + c1a + c1b + c1c + c2 + c3 + d1a)	f = a+b+c+d+e	U	g = f*U%	h	m	
XX – [short name beneficiary/affiliated entity]																

Revenues
Income generated by the action
n
_

#### The beneficiary/affiliated entity hereby confirms that:

The information provided is complete, reliable and true.

he costs and contributions declared are eligible (see Article 6

The costs and contributions can be substantiated by adequate records and supporting documentation that will be produced upon request or in the context of checks, reviews, audits and investigations (see Articles 19, 20 and 25).

For the last reporting period: that all the revenues have been declared (see Article 22).

① Please declare all eligible costs and contributions, even if they exceed the amounts indicated in the estimated budget (see Annex 2). Only amounts that were declared in your individual financial statements can be taken into account lateron, in order to replace costs/contributions that are found to be ineligible.

 $<sup>^{1}\,\</sup>text{See Article 6 for the eligibility conditions. All amounts must be expressed in EUR (see Article 21 for the conversion rules)}.$ 

<sup>&</sup>lt;sup>2</sup> If you have also received an EU operating grant during this reporting period, you cannot claim indirect costs - unless you can demonstrate that the operating grant does not cover any costs of the action. This requires specific accounting tools. Please contact us immediately via the Funding & Tenders Portal for details.

<sup>&</sup>lt;sup>3</sup> See Data Sheet for the reimbursement rate(s).

<sup>&</sup>lt;sup>4</sup> This is the theoretical amount of EU contribution to costs that the system calculates automatically (by multiplying the reimbursement rates by the costs declared). The amount you request (in the column 'requested EU contribution') may be less.

See Annex 2a 'Additional information on the estimated budget' for the details (units, cost per unit).

<sup>&</sup>lt;sup>6</sup> See Data Sheet for the flat-rate.

#### **SPECIFIC RULES**

# ETHICS (— ARTICLE 14)

#### **Ethics**

Actions involving activities raising ethics issues must be carried out in compliance with:

- ethical principles

and

- applicable EU, international or national law, including Directive  $\frac{2005/28}{1}$  and Regulation  $\frac{536}{2014}$ .

The beneficiaries must pay particular attention to the principle of proportionality, the right to privacy, the right to the protection of personal data, the right to the physical and mental integrity of a person, the right to non-discrimination, the need to ensure protection of the environment and high levels of human health protection.

Before the beginning of an action task raising an ethical issue, the beneficiaries must have obtained all approvals or other mandatory documents needed for implementing the task, notably from any (national or local) ethics committee or other bodies such as data protection authorities.

The documents must be kept on file and be submitted upon request by the coordinator to the granting authority. If they are not in English, they must be submitted together with an English summary, which shows that the documents cover the action tasks in question and includes the conclusions of the committee or authority concerned (if any).

# <u>INTELLECTUAL PROPERTY RIGHTS (IPR) — BACKGROUND AND RESULTS — ACCESS RIGHTS AND RIGHTS OF USE (— ARTICLE 16)</u>

# List of background

The beneficiaries must, where industrial and intellectual property rights (including rights of third parties) exist prior to the Agreement, establish a list of these pre-existing industrial and intellectual property rights, specifying the rights owners.

The coordinator must — before starting the action — submit this list to the granting authority.

Commission Directive 2005/28/EC of 8 April 2005 laying down principles and detailed guidelines for good clinical practice as regards investigational medicinal products for human use, as well as the requirements for authorisation of the manufacturing or importation of such products (OJ L 91, 9.4.2005, p. 13).

Regulation (EU) No 536/2014 of the European Parliament and of the Council of 16 April 2014 on clinical trials on medicinal products for human use, and repealing Directive 2001/20/EC (OJ L 158, 27.5.2014, p. 1).

# Rights of use of the granting authority on results for information, communication, dissemination and publicity purposes

The granting authority also has the right to exploit non-sensitive results of the action for information, communication, dissemination and publicity purposes, using any of the following modes:

- **use for its own purposes** (in particular, making them available to persons working for the granting authority or any other EU service (including institutions, bodies, offices, agencies, etc.) or EU Member State institution or body; copying or reproducing them in whole or in part, in unlimited numbers; and communication through press information services)
- **distribution to the public** in hard copies, in electronic or digital format, on the internet including social networks, as a downloadable or non-downloadable file
- **editing** or **redrafting** (including shortening, summarising, changing, correcting, cutting, inserting elements (e.g. meta-data, legends or other graphic, visual, audio or text elements extracting parts (e.g. audio or video files), dividing into parts or use in a compilation
- translation (including inserting subtitles/dubbing) in all official languages of EU
- storage in paper, electronic or other form
- archiving in line with applicable document-management rules
- the right to authorise **third parties** to act on its behalf or sub-license to third parties, including if there is licensed background, any of the rights or modes of exploitation set out in this provision
- processing, analysing, aggregating the results and producing derivative works
- **disseminating** the results in widely accessible databases or indexes (such as through 'open access' or 'open data' portals or similar repositories, whether free of charge or not.

The beneficiaries must ensure these rights of use for the whole duration they are protected by industrial or intellectual property rights.

If results are subject to moral rights or third party rights (including intellectual property rights or rights of natural persons on their image and voice), the beneficiaries must ensure that they comply with their obligations under this Agreement (in particular, by obtaining the necessary licences and authorisations from the rights holders concerned).

# Access rights for the granting authority, EU institutions, bodies, offices or agencies and national authorities to results for policy purposes

The beneficiaries must grant access to their results — on a royalty-free basis — to the granting authority, other EU institutions, bodies, offices or agencies, for developing, implementing and monitoring EU policies or programmes.

Such access rights are limited to non-commercial and non-competitive use.

The access rights also extend to national authorities of EU Member States or associated countries, for developing, implementing and monitoring their policies or programmes in this area. In this case, access is subject to a bilateral agreement to define specific conditions ensuring that:

- the access will be used only for the intended purpose and
- appropriate confidentiality obligations are in place.

Moreover, the requesting national authority or EU institution, body, office or agency (including the granting authority) must inform all other national authorities of such a request.

# Access rights for third parties to ensure continuity and interoperability

Where the call conditions impose continuity or interoperability obligations, the beneficiaries must make the materials, documents and information and results produced in the framework of the action available to the public (freely accessible on the Internet under open licences or open source licences).

# COMMUNICATION, DISSEMINATION AND VISIBILITY (— ARTICLE 17)

## **Communication and dissemination plan**

The beneficiaries must provide a detailed communication and dissemination plan, setting out the objectives, key messaging, target audiences, communication channels, social media plan, planned budget and relevant indicators for monitoring and evaluation.

#### Additional communication and dissemination activities

The beneficiaries must engage in the following additional communication and dissemination activities:

- **present the project** (including project summary, coordinator contact details, list of participants, European flag and funding statement and project results) on the beneficiaries' **websites** or **social media accounts**
- for actions involving **publications**, mention the action and the European flag and funding statement on the cover or the first pages following the editor's mention
- for actions involving public **events**, display signs and posters mentioning the action and the European flag and funding statement
- upload the public **project results** to the EU4Health Project Results platform, available through the Funding & Tenders Portal.

#### SPECIFIC RULES FOR CARRYING OUT THE ACTION (— ARTICLE 18)

#### **Specific rules for blending operations**

When implementing blending operations, the beneficiaries acknowledge and accept that:

- the grant depends on the approved financing from the Implementing Partner and/or public or private investors for the project

- they must inform the granting authority both about the approval for financing and the financial close within 15 days
- the payment deadline for the first prefinancing is automatically suspended until the granting authority is informed about the approval for financing
- both actions will be managed and monitored in parallel and in close coordination with the Implementing Partner, in particular:
  - all information, data and documents (including the due diligence by the Implementing Partner and the signed agreement) may be exchanged and may be relied on for the management of the other action (if needed)
  - issues in one action may impact the other (e.g. suspension or termination in one action may lead to suspension also of the other action; termination of the grant will normally suspend and exit from further financing and vice versa, etc.)
- the granting authority may disclose confidential information also to the Implementing Partner.





# Digitally sealed by the European Commission

Date: 2022.09.16 19:30:39 CEST

This electronic receipt is a digitally signed version of the document submitted by your organisation. Both the content of the document and a set of metadata have been digitally sealed.

This digital signature mechanism, using a public-private key pair mechanism, uniquely binds this eReceipt to the modules of the Funding & Tenders Portal of the European Commission, to the transaction for which it was generated and ensures its full integrity. Therefore a complete digitally signed trail of the transaction is available both for your organisation and for the issuer of the eReceipt.

Any attempt to modify the content will lead to a break of the integrity of the electronic signature, which can be verified at any time by clicking on the eReceipt validation symbol.

More info about eReceipts can be found in the FAQ page of the Funding & Tenders Portal.

(https://ec.europa.eu/info/funding-tenders/opportunities/portal/screen/support/faq)