



EUROPEAN HEALTH AND DIGITAL EXECUTIVE AGENCY (HADEA)

HADEA.A – Health and Food
A.1 – EU4Health

GRANT AGREEMENT

Project 101075326 — eCAN

PREAMBLE

This **Agreement** ('the Agreement') is **between** the following parties:

on the one part,

the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and

on the other part,

1. 'the coordinator':

SCIENSANO (Sciensano), PIC 906160809, established in JULIETTE WYTSMANSTRAAT 14, ELSENE 1050, Belgium,

and the following other beneficiaries, if they sign their 'accession form' (see Annex 3 and Article 40):

2. **GESUNDHEIT OSTERREICH GMBH (GÖG)**, PIC 928836208, established in STUBENRING 6, WIEN 1010, Austria,

3. **REGION SYDDANMARK (RSD)**, PIC 999602073, established in DAMHAVEN 12, VEJLE 7100, Denmark,

4. **INSTITUT CATALA D'ONCOLOGIA (ICO)**, PIC 998420031, established in AV GRAN VIA DE L'HOSPITALET 199-203, L'HOSPITALET DEL LLOBREGAT 08908, Spain,

5. **DIOIKISI 3IS YGEIONOMIKIS PERIFEREIAS MAKEDONIAS (3rd RHA)**, PIC 933302379, established in ARISTOTELOUS 16, THESSALONIKI 54623, Greece,

6. **HEALTH SERVICE EXECUTIVE HSE (HSE)**, PIC 993521919, established in LIMETREE AVENUE 2ND FLO OAK HOUSE, NAAS, Ireland,

7. **ISTITUTI FISIOTERAPICI OSPITALIERI (IFO)**, PIC 985625925, established in VIA CHIANESI 53, ROMA 00144, Italy,

8. **VIESOJI ISTAIGA VILNIAUS UNIVERSITETO LIGONINE SANTAROS KLINIKOS (VULSK)**, PIC 991636530, established in SANTARISKIU G 2, VILNIUS LT-08661, Lithuania,

9. **Ministry for Health - Government of Malta (MFH)**, PIC 974144423, established in Palazzo Castellania, Merchants Street 15, Valletta VLT 200, Malta,

10. **Narodowy Instytut Onkologii im. Marii Skłodowskiej-Curie - Panstwowy Instytut Badawczy (MSCNRIO)**, PIC 999533203, established in UL. W K ROENTGENA 5, WARSZAWA 02781, Poland,

11. **ONKOLOSKI INSTITUT LJUBLJANA (OIL)**, PIC 986222475, established in ZALOSKA CESTA 2, LJUBLJANA 1000, Slovenia,

12. **NARODNE CENTRUM ZDRAVOTNICKYCH INFORMACII (NCZI)**, PIC 998884370, established in LAZARETSKA 26, BRATISLAVA 811 09, Slovakia,

13. **ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHa)**, PIC 894004963, established in PRODROMOU 1 & CHILONOS 17, NICOSIA 1448, Cyprus,

14. **ADMINISTRACAO CENTRAL DO SISTEMA DESAUDE IP (ACSS)**, PIC 997349539, established in AVENIDA DO BRASIL 53, PARQUE DE SAUDE DE LISBOA EDIFICIO 16, Lisboa 1700-063, Portugal,

15. **HELSE DIREKTORATET (HDIR)**, PIC 974772304, established in VITAMINVEIEN 4, OSLO 0213, Norway,

16. **Orszagos Onkologiai Intezet (OOI)**, PIC 991549909, established in RATH GYORGY UTCA 7-9., Budapest 1122, Hungary,

Unless otherwise specified, references to ‘beneficiary’ or ‘beneficiaries’ include the coordinator and affiliated entities (if any).

If only one beneficiary signs the grant agreement (‘mono-beneficiary grant’), all provisions referring to the ‘coordinator’ or the ‘beneficiaries’ will be considered — mutatis mutandis — as referring to the beneficiary.

The parties referred to above have agreed to enter into the Agreement.

By signing the Agreement and the accession forms, the beneficiaries accept the grant and agree to implement the action under their own responsibility and in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

The Agreement is composed of:

Preamble

Terms and Conditions (including Data Sheet)

- Annex 1 Description of the action¹
- Annex 2 Estimated budget for the action
- Annex 2a Additional information on unit costs and contributions (if applicable)
- Annex 3 Accession forms (if applicable)²
- Annex 3a Declaration on joint and several liability of affiliated entities (if applicable)³
- Annex 4 Model for the financial statements
- Annex 5 Specific rules (if applicable)

¹ Template published on [Portal Reference Documents](#).

² Template published on [Portal Reference Documents](#).

³ Template published on [Portal Reference Documents](#).

TERMS AND CONDITIONS

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DATA SHEET

1. General data

Project summary:

Project summary
<p>Across Europe, receiving a timely cancer diagnosis and of surviving the disease differs considerably because of inequalities in preventive policies, access to state-of-the art diagnostics, treatments and care. The projection is that the number of diagnosed cancer cases may increase by a fourth by 2035. Therefore, the usage of telemedicine in healthcare has now even more been acknowledged as important in responding to epidemic situations, including the COVID-19 one. The exchange of best practices on the use of digital tools (such as online consultations and real-time clinical data exchange) could during cross-border emergencies and health crises provide assistance to individuals and patients living in remote and rural areas. This Joint Action (JA) called 'Strengthening eHealth including telemedicine and remote monitoring for health care systems for CANcer prevention and care (eCAN)' aims to bring the benefits of eHealth to all citizens and patients across EU-Member States (MS) focusing on cancer prevention and care. There is a need to harmonize telemedicine regulations and to explore the efficacy of teleconsultation programs and telemonitoring in the cancer field. The eCAN JA explores their role in two clinical trials focused on tele-rehabilitation and tele-psychological support in different populations of cancer patients (Breast Cancer, Head and Neck cancer and advanced cancer at recurrence) in 10 European countries. PREMs shall be monitored by dedicated telemonitoring systems, and a secure platform will provide dashboards for decision support enabling future AI applications. The JAs outputs will: i) facilitate the development of modular/interoperable solutions that build on regional/national infrastructures, ii) inform telemedicine services with a strong focus on users (patient and health care providers). Lessons learned from the deployment of the intervention will inform mutual learning and knowledge exchange for better health system resilience and preparedness.</p>

Keywords: not defined

Project number: 101075326

Project name: Joint Action on strengthening ehealth including telemedicine and remote monitoring for health care systems for cancer prevention and care

Project acronym: eCAN

Call: EU4H-2021-JA-IBA

Topic: EU4H-2021-JA-05

Type of action: EU4H Project Grants

Granting authority: European Health and Digital Executive Agency

Grant managed through EU Funding & Tenders Portal: Yes (eGrants)

Project starting date: fixed date: 15 September 2022

Project end date: 14 September 2024

Project duration: 24 months

Consortium agreement: Yes

2. Participants

List of participants:

N°	Role	Short name	Legal name	Ctry	PIC	Total eligible costs (BEN and AE)	Max grant amount
1	COO	Sciensano	SCIENSANO	BE	906160809	1 146 505.00	917 204.00
1.1	AE	NIHDI	RIJKSINSTITUUT VOOR ZIEKTE- EN INVALIDITEITSVERZEKERING	BE	885781691	71 422.50	57 138.00
1.2	AE	UZA	UNIVERSITAIR ZIEKENHUIS ANTWERPEN	BE	996727866	71 422.50	57 138.00
1.3	AE	BHTC	SERVICE PUBLIC FEDERAL SANTE PUBLIQUE, SECURITE DE LA CHAINE ALIMENTAIRE ET ENVIRONNEMENT	BE	998853815	70 620.00	56 496.00

N°	Role	Short name	Legal name	Ctry	PIC	Total eligible costs (BEN and AE)	Max grant amount
2	BEN	GÖG	GESUNDHEIT OSTERREICH GMBH	AT	928836208	165 247.59	132 198.07
3	BEN	RSD	REGION SYDDANMARK	DK	999602073	71 805.56	57 444.45
4	BEN	ICO	INSTITUT CATALA D'ONCOLOGIA	ES	998420031	398 089.43	318 471.54
4.1	AE	IDIVAL	FUNDACION INSTITUTO DE INVESTIGACION MARQUES DE VALDECILLA	ES	946556944	95 272.80	76 218.24
4.2	AE	SAS	SERVICIO ANDALUZ DE SALUD	ES	998853621	99 071.30	79 257.04
5	BEN	3rd RHA	DIOIKISI 3IS YGEIONOMIKIS PERIFEREIAS MAKEDONIAS	EL	933302379	183 719.00	146 975.20
5.1	AE	CERTH	ETHNIKO KENTRO EREVNAS KAI TECHNOLOGIKIS ANAPTYXIS	EL	998802502	121 338.00	97 070.40
5.2	AE	AUTH	ARISTOTELIO PANEPISTIMIO THESSALONIKIS	EL	999895692	183 505.00	146 804.00
5.3	AE	GNP	GENIKO NOSOKOMEIO PAPAGEORGIOU	EL	912963710	90 746.70	72 597.36
6	BEN	HSE	HEALTH SERVICE EXECUTIVE HSE	IE	993521919	159 082.07	127 265.66
7	BEN	IFO	ISTITUTI FISIOTERAPICI OSPITALIERI	IT	985625925	400 287.00	320 229.60
7.1	AE	INT-NA	ISTITUTO NAZIONALE TUMORI Fondazione Pascale	IT	997819892	67 089.00	53 671.20
7.2	AE	OSR	OSPEDALE SAN RAFFAELE SRL	IT	953176030	106 661.88	85 329.50
8	BEN	VULSK	VIESOJI ISTAIGA VILNIAUS UNIVERSITETO LIGONINE SANTAROS KLINIKOS	LT	991636530	31 286.81	25 029.45
8.1	AE	NVI	NACIONALINIS VEZIO INSTITUTAS	LT	912763114	129 084.80	103 267.84
8.2	AE	KAUNO KLINIKOS	LIETUVOS SVEIKATOS MOKSLU UNIVERSITETO LIGONINE KAUNO KLINIKOS	LT	923616832	64 435.40	51 548.32
9	BEN	MFH	Ministry for Health - Government of Malta	MT	974144423	8 560.00	6 848.00
10	BEN	MSCNRIO	Narodowy Instytut Onkologii im. Marii Skłodowskiej-Curie - Panstwowy Instytut Badawczy	PL	999533203	116 077.45	92 861.96
11	BEN	OIL	ONKOLOSKI INSTITUT LJUBLJANA	SI	986222475	129 151.89	103 321.51
12	BEN	NCZI	NARODNE CENTRUM ZDRAVOTNICKYCH INFORMACII	SK	998884370	28 119.60	22 495.68
13	BEN	NeHa	ETHNIKI ARCHI ILEKTRONIKIS IGEIAS	CY	894004963	331 236.34	264 989.07
13.1	AE	CUT	TECHNOLOGIKO PANEPISTIMIO KYPROU	CY	999597223	244 227.50	195 382.00
13.2	AE	PASYKAF	PAGKYPRIOS SYNDESMOS KARKINOPATHON KAI FILON 1986	CY	940273478	107 321.00	85 856.80
14	BEN	ACSS	ADMINISTRACAO CENTRAL DO SISTEMA DESAUDE IP	PT	997349539	23 182.51	18 546.01
14.1	AE	DGS	MINISTERIO DA SAUDE - REPUBLICA PORTUGUESA	PT	986364095	23 182.51	18 546.01
14.2	AE	IPO LISBON	INSTITUTO PORTUGUES DE ONCOLOGIA DE LISBOA FRANCISCO GENTIL EPE	PT	964516203	23 182.51	18 546.01
14.3	AE	IPO PORTO	INSTITUTO PORTUGUES DE ONCOLOGIA DO PORTO FRANCISCO GENTIL, EPE	PT	996835827	23 182.51	18 546.01
14.4	AE	SPMS	SPMS - SERVICOS PARTILHADOS DO MINISTERIO DA SAUDE EPE	PT	950932323	18 902.51	15 122.01
14.5	AE	IPOCFG, EPE	INSTITUTO PORTUGUES DE ONCOLOGIA DE COIMBRA FRANCISCO GENTIL, E.P.E.	PT	937999022	23 182.51	18 546.01
15	BEN	HDIR	HELSEDIREKTORATET	NO	974772304	46 438.00	37 150.40
16	BEN	OOI	Országos Onkológiai Intézet	HU	991549909	123 157.00	98 525.60
Total						4 995 796.18	3 996 636.95

Coordinator:

— SCIENSANO (Sciensano)

3. Grant

Maximum grant amount, total estimated eligible costs and contributions and funding rate:

Total eligible costs (BEN and AE)	Funding rate (%)	Maximum grant amount (Annex 2)	Maximum grant amount (award decision)
4 995 796.18	80	3 996 636.95	3 996 636.95

Grant form: Budget-based**Grant mode:** Action grant**Budget categories/activity types:**

- A. Personnel costs
 - A.1 Employees, A.2 Natural persons under direct contract, A.3 Seconded persons
 - A.4 SME owners and natural person beneficiaries
- B. Subcontracting costs
- C. Purchase costs
 - C.1 Travel and subsistence
 - C.2 Equipment
 - C.3 Other goods, works and services
- D. Other cost categories
 - D.1 Financial support to third parties
- E. Indirect costs

Cost eligibility options:

- Standard supplementary payments
- Limitation for subcontracting
- Travel and subsistence:
 - Travel: Unit or Actual costs
 - Accommodation: Unit or Actual costs
 - Subsistence: Unit or Actual costs
- Equipment: depreciation only
- Costs for providing financial support to third parties (actual cost; max amount for each recipient: EUR 0.00)
- Indirect cost flat-rate: 7% of the eligible direct costs (categories A-D, except volunteers costs and exempted specific cost categories, if any)
- VAT: Yes
- Other ineligible costs

Budget flexibility: Yes (no flexibility cap)**4. Reporting, payments and recoveries****4.1 Continuous reporting** (art 21)**Deliverables:** see Funding & Tenders Portal Continuous Reporting tool**4.2 Periodic reporting and payments**

Reporting and payment schedule (art 21, 22):

Reporting					Payments	
Reporting periods			Type	Deadline	Type	Deadline (time to pay)
RP No	Month from	Month to				
					Initial prefinancing	30 days from entry into force/10 days before starting date/ financial guarantee (if required) – whichever is the latest
					Final payment	90 days from receiving periodic report
1	1	24	Periodic report	60 days after end of reporting period		

Prefinancing payments and guarantees:

Prefinancing payment		Prefinancing guarantee		
Type	Amount	Guarantee amount	Division per participant	
Prefinancing 1 (initial)	2 797 645.87	n/a	1 - Sciensano	n/a
			1.1 - NIHDI	n/a
			1.2 - UZA	n/a
			1.3 - BHTC	n/a
			2 - GÖG	n/a
			3 - RSD	n/a
			4 - ICO	n/a
			4.1 - IDIVAL	n/a
			4.2 - SAS	n/a
			5 - 3rd RHA	n/a
			5.1 - CERTH	n/a
			5.2 - AUTH	n/a
			5.3 - GNP	n/a
			6 - HSE	n/a
			7 - IFO	n/a
			7.1 - INT-NA	n/a
			7.2 - OSR	n/a
			8 - VULSK	n/a
			8.1 - NVI	n/a
			8.2 - KAUNO KLINIKOS	n/a
			9 - MFH	n/a
			10 - MSCNRIO	n/a
			11 - OIL	n/a
			12 - NCZI	n/a
			13 - NeHa	n/a
			13.1 - CUT	n/a
			13.2 - PASYKAF	n/a
			14 - ACSS	n/a

Prefinancing payment		Prefinancing guarantee		
Type	Amount	Guarantee amount	Division per participant	
			14.1 - DGS	n/a
			14.2 - IPO LISBON	n/a
			14.3 - IPO PORTO	n/a
			14.4 - SPMS	n/a
			14.5 - IPOCFG, EPE	n/a
			15 - HDIR	n/a
			16 - OOI	n/a

Reporting and payment modalities (art 21, 22):

Mutual Insurance Mechanism (MIM): No

Restrictions on distribution of initial prefinancing: The prefinancing may be distributed only if the minimum number of beneficiaries set out in the call conditions (if any) have acceded to the Agreement and only to beneficiaries that have acceded.

Interim payment ceiling (if any): 90% of the maximum grant amount

No-profit rule: Yes

Late payment interest: ECB + 3.5%

Bank account for payments:

BE18679000113265

Conversion into euros: Double conversion

Reporting language: Language of the Agreement

4.3 Certificates (art 24):

Certificates on the financial statements (CFS):

Conditions:

Schedule: interim/final payment, if threshold is reached

Standard threshold (beneficiary-level):

- financial statement: requested EU contribution to costs \geq EUR 325 000.00

4.4 Recoveries (art 22)**First-line liability for recoveries:**

Beneficiary termination: Beneficiary concerned

Final payment: Coordinator

After final payment: Beneficiary concerned

Joint and several liability for enforced recoveries (in case of non-payment):

Limited joint and several liability of other beneficiaries — up to the maximum grant amount of the beneficiary

Joint and several liability of affiliated entities — n/a

5. Consequences of non-compliance, applicable law & dispute settlement forum

Applicable law (art 43):

Standard applicable law regime: EU law + law of Belgium

Dispute settlement forum (art 43):

Standard dispute settlement forum:

EU beneficiaries: EU General Court + EU Court of Justice (on appeal)

Non-EU beneficiaries: Courts of Brussels, Belgium (unless an international agreement provides for the enforceability of EU court judgements)

6. Other

Specific rules (Annex 5): Yes

Standard time-limits after project end:

Confidentiality (for X years after final payment): 5

Record-keeping (for X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

Reviews (up to X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

Audits (up to X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

Extension of findings from other grants to this grant (no later than X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

Impact evaluation (up to X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

CHAPTER 1 GENERAL

ARTICLE 1 — SUBJECT OF THE AGREEMENT

This Agreement sets out the rights and obligations and terms and conditions applicable to the grant awarded for the implementation of the action set out in Chapter 2.

ARTICLE 2 — DEFINITIONS

For the purpose of this Agreement, the following definitions apply:

Actions — The project which is being funded in the context of this Agreement.

Grant — The grant awarded in the context of this Agreement.

EU grants — Grants awarded by EU institutions, bodies, offices or agencies (including EU executive agencies, EU regulatory agencies, EDA, joint undertakings, etc.).

Participants — Entities participating in the action as beneficiaries, affiliated entities, associated partners, third parties giving in-kind contributions, subcontractors or recipients of financial support to third parties.

Beneficiaries (BEN) — The signatories of this Agreement (either directly or through an accession form).

Affiliated entities (AE) — Entities affiliated to a beneficiary within the meaning of Article 187 of EU Financial Regulation 2018/1046⁴ which participate in the action with similar rights and obligations as the beneficiaries (obligation to implement action tasks and right to charge costs and claim contributions).

Associated partners (AP) — Entities which participate in the action, but without the right to charge costs or claim contributions.

Purchases — Contracts for goods, works or services needed to carry out the action (e.g. equipment, consumables and supplies) but which are not part of the action tasks (see Annex 1).

Subcontracting — Contracts for goods, works or services that are part of the action tasks (see Annex 1).

In-kind contributions — In-kind contributions within the meaning of Article 2(36) of EU Financial

⁴ For the definition, see Article 187 Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 ('EU Financial Regulation') (OJ L 193, 30.7.2018, p. 1): "**affiliated entities** [are]:

- (a) entities that form a sole beneficiary [(i.e. where an entity is formed of several entities that satisfy the criteria for being awarded a grant, including where the entity is specifically established for the purpose of implementing an action to be financed by a grant)];
- (b) entities that satisfy the eligibility criteria and that do not fall within one of the situations referred to in Article 136(1) and 141(1) and that have a link with the beneficiary, in particular a legal or capital link, which is neither limited to the action nor established for the sole purpose of its implementation".

Regulation 2018/1046, i.e. non-financial resources made available free of charge by third parties.

Fraud — Fraud within the meaning of Article 3 of EU Directive 2017/1371⁵ and Article 1 of the Convention on the protection of the European Communities' financial interests, drawn up by the Council Act of 26 July 1995⁶, as well as any other wrongful or criminal deception intended to result in financial or personal gain.

Irregularities — Any type of breach (regulatory or contractual) which could impact the EU financial interests, including irregularities within the meaning of Article 1(2) of EU Regulation 2988/95⁷.

Grave professional misconduct — Any type of unacceptable or improper behaviour in exercising one's profession, especially by employees, including grave professional misconduct within the meaning of Article 136(1)(c) of EU Financial Regulation 2018/1046.

Applicable EU, international and national law — Any legal acts or other (binding or non-binding) rules and guidance in the area concerned.

Portal — EU Funding & Tenders Portal; electronic portal and exchange system managed by the European Commission and used by itself and other EU institutions, bodies, offices or agencies for the management of their funding programmes (grants, procurements, prizes, etc.).

CHAPTER 2 ACTION

ARTICLE 3 — ACTION

The grant is awarded for the action **101075326 — eCAN** ('action'), as described in Annex 1.

ARTICLE 4 — DURATION AND STARTING DATE

The duration and the starting date of the action are set out in the Data Sheet (see Point 1).

CHAPTER 3 GRANT

ARTICLE 5 — GRANT

5.1 Form of grant

The grant is an action grant⁸ which takes the form of a budget-based mixed actual cost grant (i.e. a

⁵ Directive (EU) 2017/1371 of the European Parliament and of the Council of 5 July 2017 on the fight against fraud to the Union's financial interests by means of criminal law (OJ L 198, 28.7.2017, p. 29).

⁶ OJ C 316, 27.11.1995, p. 48.

⁷ Council Regulation (EC, Euratom) No 2988/95 of 18 December 1995 on the protection of the European Communities financial interests (OJ L 312, 23.12.1995, p. 1).

⁸ For the definition, see Article 180(2)(a) EU Financial Regulation 2018/1046: '**action grant**' means an EU grant to finance "an action intended to help achieve a Union policy objective".

grant based on actual costs incurred, but which may also include other forms of funding, such as unit costs or contributions, flat-rate costs or contributions, lump sum costs or contributions or financing not linked to costs).

5.2 Maximum grant amount

The maximum grant amount is set out in the Data Sheet (see Point 3) and in the estimated budget (Annex 2).

5.3 Funding rate

The funding rate for costs is 80% of the action's eligible costs.

Contributions are not subject to any funding rate.

5.4 Estimated budget, budget categories and forms of funding

The estimated budget for the action is set out in Annex 2.

It contains the estimated eligible costs and contributions for the action, broken down by participant and budget category.

Annex 2 also shows the types of costs and contributions (forms of funding)⁹ to be used for each budget category.

If unit costs or contributions are used, the details on the calculation will be explained in Annex 2a.

5.5 Budget flexibility

The budget breakdown may be adjusted — without an amendment (see Article 39) — by transfers (between participants and budget categories), as long as this does not imply any substantive or important change to the description of the action in Annex 1.

However:

- changes to the budget category for volunteers (if used) always require an amendment
- changes to budget categories with lump sums costs or contributions (if used; including financing not linked to costs) always require an amendment
- changes to budget categories with higher funding rates or budget ceilings (if used) always require an amendment
- addition of amounts for subcontracts not provided for in Annex 1 either require an amendment or simplified approval in accordance with Article 6.2
- other changes require an amendment or simplified approval, if specifically provided for in Article 6.2
- flexibility caps: not applicable.

⁹ See Article 125 EU Financial Regulation 2018/1046.

ARTICLE 6 — ELIGIBLE AND INELIGIBLE COSTS AND CONTRIBUTIONS

In order to be eligible, costs and contributions must meet the **eligibility** conditions set out in this Article.

6.1 General eligibility conditions

The **general eligibility conditions** are the following:

(a) for actual costs:

- (i) they must be actually incurred by the beneficiary
- (ii) they must be incurred in the period set out in Article 4 (with the exception of costs relating to the submission of the final periodic report, which may be incurred afterwards; see Article 21)
- (iii) they must be declared under one of the budget categories set out in Article 6.2 and Annex 2
- (iv) they must be incurred in connection with the action as described in Annex 1 and necessary for its implementation
- (v) they must be identifiable and verifiable, in particular recorded in the beneficiary's accounts in accordance with the accounting standards applicable in the country where the beneficiary is established and with the beneficiary's usual cost accounting practices
- (vi) they must comply with the applicable national law on taxes, labour and social security and
- (vii) they must be reasonable, justified and must comply with the principle of sound financial management, in particular regarding economy and efficiency

(b) for unit costs or contributions (if any):

- (i) they must be declared under one of the budget categories set out in Article 6.2 and Annex 2
- (ii) the units must:
 - be actually used or produced by the beneficiary in the period set out in Article 4 (with the exception of units relating to the submission of the final periodic report, which may be used or produced afterwards; see Article 21)
 - be necessary for the implementation of the action and
- (iii) the number of units must be identifiable and verifiable, in particular supported by records and documentation (see Article 20)

(c) for flat-rate costs or contributions (if any):

- (i) they must be declared under one of the budget categories set out in Article 6.2 and Annex 2

- (ii) the costs or contributions to which the flat-rate is applied must:
 - be eligible
 - relate to the period set out in Article 4 (with the exception of costs or contributions relating to the submission of the final periodic report, which may be incurred afterwards; see Article 21)
- (d) for lump sum costs or contributions (if any):
 - (i) they must be declared under one of the budget categories set out in Article 6.2 and Annex 2
 - (ii) the work must be properly implemented by the beneficiary in accordance with Annex 1
 - (iii) the deliverables/outputs must be achieved in the period set out in Article 4 (with the exception of deliverables/outputs relating to the submission of the final periodic report, which may be achieved afterwards; see Article 21)
- (e) for unit, flat-rate or lump sum costs or contributions according to usual cost accounting practices (if any):
 - (i) they must fulfil the general eligibility conditions for the type of cost concerned
 - (ii) the cost accounting practices must be applied in a consistent manner, based on objective criteria, regardless of the source of funding
- (f) for financing not linked to costs (if any): the results must be achieved or the conditions must be fulfilled as described in Annex 1.

In addition, for direct cost categories (e.g. personnel, travel & subsistence, subcontracting and other direct costs) only costs that are directly linked to the action implementation and can therefore be attributed to it directly are eligible. They must not include any indirect costs (i.e. costs that are only indirectly linked to the action, e.g. via cost drivers).

6.2 Specific eligibility conditions for each budget category

For each budget category, the **specific eligibility conditions** are as follows:

Direct costs

A. Personnel costs

A.1 Costs for employees (or equivalent) are eligible as personnel costs if they fulfil the general eligibility conditions and are related to personnel working for the beneficiary under an employment contract (or equivalent appointing act) and assigned to the action.

They must be limited to salaries, social security contributions, taxes and other costs linked to the remuneration, if they arise from national law or the employment contract (or equivalent appointing act) and be calculated on the basis of the costs actually incurred, in accordance with the following method:

{daily rate for the person
multiplied by
number of day-equivalents worked on the action (rounded up or down to the nearest half-day)}.

The daily rate must be calculated as:

{annual personnel costs for the person
divided by
215}.

The number of day-equivalents declared for a person must be identifiable and verifiable (see Article 20).

The total number of day-equivalents declared in EU grants, for a person for a year, cannot be higher than 215.

The personnel costs may also include supplementary payments for personnel assigned to the action (including payments on the basis of supplementary contracts regardless of their nature), if:

- it is part of the beneficiary's usual remuneration practices and is paid in a consistent manner whenever the same kind of work or expertise is required
- the criteria used to calculate the supplementary payments are objective and generally applied by the beneficiary, regardless of the source of funding used.

A.2 and A.3 Costs for natural persons working under a direct contract other than an employment contract and costs for **seconded persons by a third party against payment** are also eligible as personnel costs, if they are assigned to the action, fulfil the general eligibility conditions and:

- (a) work under conditions similar to those of an employee (in particular regarding the way the work is organised, the tasks that are performed and the premises where they are performed) and
- (b) the result of the work belongs to the beneficiary (unless agreed otherwise).

They must be calculated on the basis of a rate which corresponds to the costs actually incurred for the direct contract or secondment and must not be significantly different from those for personnel performing similar tasks under an employment contract with the beneficiary.

A.4 The work of SME owners for the action (i.e. owners of beneficiaries that are small and medium-sized enterprises¹⁰ not receiving a salary) or **natural person beneficiaries** (i.e. beneficiaries that are natural persons not receiving a salary) may be declared as personnel costs, if they fulfil the general

¹⁰ For the definition, see Commission Recommendation 2003/361/EC: micro, small or medium-sized enterprise (SME) are enterprises

- engaged in an economic activity, irrespective of their legal form (including, in particular, self-employed persons and family businesses engaged in craft or other activities, and partnerships or associations regularly engaged in an economic activity) and
- employing fewer than 250 persons (expressed in 'annual working units' as defined in Article 5 of the Recommendation) and which have an annual turnover not exceeding EUR 50 million, and/or an annual balance sheet total not exceeding EUR 43 million.

eligibility conditions and are calculated as unit costs in accordance with the method set out in Annex 2a.

B. Subcontracting costs

Subcontracting costs for the action (including related duties, taxes and charges, such as non-deductible or non-refundable value added tax (VAT)) are eligible, if they are calculated on the basis of the costs actually incurred, fulfil the general eligibility conditions and are awarded using the beneficiary's usual purchasing practices — provided these ensure subcontracts with best value for money (or if appropriate the lowest price) and that there is no conflict of interests (see Article 12).

Beneficiaries that are 'contracting authorities/entities' within the meaning of the EU Directives on public procurement must also comply with the applicable national law on public procurement.

Subcontracting may cover only a limited part of the action.

The tasks to be subcontracted and the estimated cost for each subcontract must be set out in Annex 1 and the total estimated costs of subcontracting per beneficiary must be set out in Annex 2 (or may be approved ex post in the periodic report, if the use of subcontracting does not entail changes to the Agreement which would call into question the decision awarding the grant or breach the principle of equal treatment of applicants; 'simplified approval procedure').

C. Purchase costs

Purchase costs for the action (including related duties, taxes and charges, such as non-deductible or non-refundable value added tax (VAT)) are eligible if they fulfil the general eligibility conditions and are bought using the beneficiary's usual purchasing practices — provided these ensure purchases with best value for money (or if appropriate the lowest price) and that there is no conflict of interests (see Article 12).

Beneficiaries that are 'contracting authorities/entities' within the meaning of the EU Directives on public procurement must also comply with the applicable national law on public procurement.

C.1 Travel and subsistence

Purchases for **travel, accommodation and subsistence** must be calculated as follows:

- travel: as unit costs in accordance with the method set out in Annex 2a if covered by Decision C(2021)35¹¹ or otherwise as costs actually incurred and in line with the beneficiary's usual practices on travel
- accommodation: as unit costs in accordance with the method set out in Annex 2a if covered by Decision C(2021)35¹² or otherwise as costs actually incurred and in line with the beneficiary's usual practices on travel
- subsistence: as unit costs in accordance with the method set out in Annex 2a if covered by

¹¹ Commission Decision of 12 January 2021 authorising the use of unit costs for travel, accommodation and subsistence costs under an action or work programme under the 2021-2027 multi-annual financial framework (C(2021)35).

¹² Commission Decision of 12 January 2021 authorising the use of unit costs for travel, accommodation and subsistence costs under an action or work programme under the 2021-2027 multi-annual financial framework (C(2021)35).

Decision C(2021)35¹³ or otherwise as costs actually incurred and in line with the beneficiary's usual practices on travel.

C.2 Equipment

Purchases of **equipment, infrastructure or other assets** used for the action must be declared as depreciation costs, calculated on the basis of the costs actually incurred and written off in accordance with international accounting standards and the beneficiary's usual accounting practices.

Only the portion of the costs that corresponds to the rate of actual use for the action during the action duration can be taken into account.

Costs for **renting or leasing** equipment, infrastructure or other assets are also eligible, if they do not exceed the depreciation costs of similar equipment, infrastructure or assets and do not include any financing fees.

C.3 Other goods, works and services

Purchases of **other goods, works and services** must be calculated on the basis of the costs actually incurred.

Such goods, works and services include, for instance, consumables and supplies, promotion, dissemination, protection of results, translations, publications, certificates and financial guarantees, if required under the Agreement.

D. Other cost categories

D.1 Financial support to third parties

Costs for providing financial support to third parties (in the form of **grants, prizes** or similar forms of support; if any) are eligible, if and as declared eligible in the call conditions, if they fulfil the general eligibility conditions, are calculated on the basis of the costs actually incurred and the support is implemented in accordance with the conditions set out in Annex 1.

These conditions must ensure objective and transparent selection procedures and include at least the following:

(a) for grants (or similar):

- (i) the maximum amount of financial support for each third party ('recipient'); this amount may not exceed the amount set out in the Data Sheet (see Point 3) or otherwise agreed with the granting authority
- (ii) the criteria for calculating the exact amount of the financial support
- (iii) the different types of activity that qualify for financial support, on the basis of a closed list
- (iv) the persons or categories of persons that will be supported and
- (v) the criteria and procedures for giving financial support

¹³ Commission Decision of 12 January 2021 authorising the use of unit costs for travel, accommodation and subsistence costs under an action or work programme under the 2021-2027 multi-annual financial framework (C(2021)35).

- (b) for prizes (or similar):
 - (i) the eligibility and award criteria
 - (ii) the amount of the prize and
 - (iii) the payment arrangements.

Indirect costs

E. Indirect costs

Indirect costs will be reimbursed at the flat-rate of 7% of the eligible direct costs (categories A-D, except volunteers costs and exempted specific cost categories, if any).

Contributions

Not applicable

6.3 Ineligible costs and contributions

The following costs or contributions are **ineligible**:

- (a) costs or contributions that do not comply with the conditions set out above (Article 6.1 and 6.2), in particular:
 - (i) costs related to return on capital and dividends paid by a beneficiary
 - (ii) debt and debt service charges
 - (iii) provisions for future losses or debts
 - (iv) interest owed
 - (v) currency exchange losses
 - (vi) bank costs charged by the beneficiary's bank for transfers from the granting authority
 - (vii) excessive or reckless expenditure
 - (viii) deductible or refundable VAT (including VAT paid by public bodies acting as public authority)
 - (ix) costs incurred or contributions for activities implemented during grant agreement suspension (see Article 31)
 - (x) in-kind contributions by third parties
- (b) costs or contributions declared under other EU grants (or grants awarded by an EU Member State, non-EU country or other body implementing the EU budget), except for the following cases:
 - (i) Synergy actions: not applicable

- (ii) if the action grant is combined with an operating grant¹⁴ running during the same period and the beneficiary can demonstrate that the operating grant does not cover any (direct or indirect) costs of the action grant
- (c) costs or contributions for staff of a national (or regional/local) administration, for activities that are part of the administration's normal activities (i.e. not undertaken only because of the grant)
- (d) costs or contributions (especially travel and subsistence) for staff or representatives of EU institutions, bodies or agencies
- (e) other :
 - (i) country restrictions for eligible costs: not applicable
 - (ii) costs or contributions declared specifically ineligible in the call conditions.

6.4 Consequences of non-compliance

If a beneficiary declares costs or contributions that are ineligible, they will be rejected (see Article 27).

This may also lead to other measures described in Chapter 5.

CHAPTER 4 GRANT IMPLEMENTATION

SECTION 1 CONSORTIUM: BENEFICIARIES, AFFILIATED ENTITIES AND OTHER PARTICIPANTS

ARTICLE 7 — BENEFICIARIES

The beneficiaries, as signatories of the Agreement, are fully responsible towards the granting authority for implementing it and for complying with all its obligations.

They must implement the Agreement to their best abilities, in good faith and in accordance with all the obligations and terms and conditions it sets out.

They must have the appropriate resources to implement the action and implement the action under their own responsibility and in accordance with Article 11. If they rely on affiliated entities or other participants (see Articles 8 and 9), they retain sole responsibility towards the granting authority and the other beneficiaries.

They are jointly responsible for the *technical* implementation of the action. If one of the beneficiaries fails to implement their part of the action, the other beneficiaries must ensure that this part is implemented by someone else (without being entitled to an increase of the maximum grant amount and subject to an amendment; see Article 39). The *financial* responsibility of each beneficiary in case of recoveries is governed by Article 22.

¹⁴ For the definition, see Article 180(2)(b) of EU Financial Regulation 2018/1046: ‘**operating grant**’ means an EU grant to finance “the functioning of a body which has an objective forming part of and supporting an EU policy”.

The beneficiaries (and their action) must remain eligible under the EU programme funding the grant for the entire duration of the action. Costs and contributions will be eligible only as long as the beneficiary and the action are eligible.

The **internal roles and responsibilities** of the beneficiaries are divided as follows:

(a) Each beneficiary must:

- (i) keep information stored in the Portal Participant Register up to date (see Article 19)
- (ii) inform the granting authority (and the other beneficiaries) immediately of any events or circumstances likely to affect significantly or delay the implementation of the action (see Article 19)
- (iii) submit to the coordinator in good time:
 - the prefinancing guarantees (if required; see Article 23)
 - the financial statements and certificates on the financial statements (CFS) (if required; see Articles 21 and 24.2 and Data Sheet, Point 4.3)
 - the contribution to the deliverables and technical reports (see Article 21)
 - any other documents or information required by the granting authority under the Agreement
- (iv) submit via the Portal data and information related to the participation of their affiliated entities.

(b) The coordinator must:

- (i) monitor that the action is implemented properly (see Article 11)
- (ii) act as the intermediary for all communications between the consortium and the granting authority, unless the Agreement or granting authority specifies otherwise, and in particular:
 - submit the prefinancing guarantees to the granting authority (if any)
 - request and review any documents or information required and verify their quality and completeness before passing them on to the granting authority
 - submit the deliverables and reports to the granting authority
 - inform the granting authority about the payments made to the other beneficiaries (report on the distribution of payments; if required, see Articles 22 and 32)
- (iii) distribute the payments received from the granting authority to the other beneficiaries without unjustified delay (see Article 22).

The coordinator may not delegate or subcontract the above-mentioned tasks to any other beneficiary or third party (including affiliated entities).

However, coordinators which are public bodies may delegate the tasks set out in Point (b)(ii) last indent and (iii) above to entities with ‘authorisation to administer’ which they have created or which are controlled by or affiliated to them. In this case, the coordinator retains sole responsibility for the payments and for compliance with the obligations under the Agreement.

Moreover, coordinators which are ‘sole beneficiaries’¹⁵ (or similar, such as European research infrastructure consortia (ERICs)) may delegate the tasks set out in Point (b)(i) to (iii) above to one of their members. The coordinator retains sole responsibility for compliance with the obligations under the Agreement.

The beneficiaries must have **internal arrangements** regarding their operation and co-ordination, to ensure that the action is implemented properly.

If required by the granting authority (see Data Sheet, Point 1), these arrangements must be set out in a written **consortium agreement** between the beneficiaries, covering for instance:

- the internal organisation of the consortium
- the management of access to the Portal
- different distribution keys for the payments and financial responsibilities in case of recoveries (if any)
- additional rules on rights and obligations related to background and results (see Article 16)
- settlement of internal disputes
- liability, indemnification and confidentiality arrangements between the beneficiaries.

The internal arrangements must not contain any provision contrary to this Agreement.

ARTICLE 8 — AFFILIATED ENTITIES

The following entities which are linked to a beneficiary will participate in the action as ‘affiliated entities’:

- **RIJKSINSTITUUT VOOR ZIEKTE- EN INVALIDITEITSVERZEKERING (NIHDI)**, PIC 885781691, linked to SCIENSANO (Sciensano)
- **UNIVERSITAIR ZIEKENHUIS ANTWERPEN (UZA)**, PIC 996727866, linked to SCIENSANO (Sciensano)
- **SERVICE PUBLIC FEDERAL SANTE PUBLIQUE, SECURITE DE LA CHAINE ALIMENTAIRE ET ENVIRONNEMENT (BHTEC)**, PIC 998853815, linked to SCIENSANO (Sciensano)
- **FUNDACION INSTITUTO DE INVESTIGACION MARQUES DE VALDECILLA (IDIVAL)**, PIC 946556944, linked to INSTITUT CATALA D'ONCOLOGIA (ICO)

¹⁵ For the definition, see Article 187(2) EU Financial Regulation 2018/1046: “Where several entities satisfy the criteria for being awarded a grant and together form one entity, that entity may be treated as the **sole beneficiary**, including where it is specifically established for the purpose of implementing the action financed by the grant.”

- **SERVICIO ANDALUZ DE SALUD (SAS)**, PIC 998853621, linked to INSTITUT CATALA D'ONCOLOGIA (ICO)
- **ETHNIKO KENTRO EREVNAS KAI TECHNOLOGIKIS ANAPTYXIS (CERTH)**, PIC 998802502, linked to DIOIKISI 3IS YGEIONOMIKIS PERIFEREIAS MAKEDONIAS (3rd RHA)
- **ARISTOTELIO PANEPISTIMIO THESSALONIKIS (AUTH)**, PIC 999895692, linked to DIOIKISI 3IS YGEIONOMIKIS PERIFEREIAS MAKEDONIAS (3rd RHA)
- **GENIKO NOSOKOMEIO PAPAGEORGIOU (GNP)**, PIC 912963710, linked to DIOIKISI 3IS YGEIONOMIKIS PERIFEREIAS MAKEDONIAS (3rd RHA)
- **ISTITUTO NAZIONALE TUMORI Fondazione Pascale (INT-NA)**, PIC 997819892, linked to ISTITUTI FISIOTERAPICI OSPITALIERI (IFO)
- **OSPEDALE SAN RAFFAELE SRL (OSR)**, PIC 953176030, linked to ISTITUTI FISIOTERAPICI OSPITALIERI (IFO)
- **NACIONALINIS VEZIO INSTITUTAS (NVI)**, PIC 912763114, linked to VIESOJI ISTAIGA VILNIAUS UNIVERSITETO LIGONINE SANTAROS KLINIKOS (VULSK)
- **LIETUVOS SVEIKATOS MOKSLU UNIVERSITETO LIGONINE KAUNO KLINIKOS (KAUNO KLINIKOS)**, PIC 923616832, linked to VIESOJI ISTAIGA VILNIAUS UNIVERSITETO LIGONINE SANTAROS KLINIKOS (VULSK)
- **TECHNOLOGIKO PANEPISTIMIO KYPROU (CUT)**, PIC 999597223, linked to ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHa)
- **PAGKYPRIOS SYNDESMOS KARKINOPATHON KAI FILON 1986 (PASYKAF)**, PIC 940273478, linked to ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHa)
- **MINISTERIO DA SAUDE - REPUBLICA PORTUGUESA (DGS)**, PIC 986364095, linked to ADMINISTRACAO CENTRAL DO SISTEMA DESAUDE IP (ACSS)
- **INSTITUTO PORTUGUES DE ONCOLOGIA DE LISBOA FRANCISCO GENTIL EPE (IPO LISBON)**, PIC 964516203, linked to ADMINISTRACAO CENTRAL DO SISTEMA DESAUDE IP (ACSS)
- **INSTITUTO PORTUGUES DE ONCOLOGIA DO PORTO FRANCISCO GENTIL, EPE (IPO PORTO)**, PIC 996835827, linked to ADMINISTRACAO CENTRAL DO SISTEMA DESAUDE IP (ACSS)
- **SPMS - SERVICOS PARTILHADOS DO MINISTERIO DA SAUDE EPE (SPMS)**, PIC 950932323, linked to ADMINISTRACAO CENTRAL DO SISTEMA DESAUDE IP (ACSS)
- **INSTITUTO PORTUGUES DE ONCOLOGIA DE COIMBRA FRANCISCO GENTIL, E.P.E. (IPOCFG, EPE)**, PIC 937999022, linked to ADMINISTRACAO CENTRAL DO SISTEMA DESAUDE IP (ACSS)

Affiliated entities can charge costs and contributions to the action under the same conditions as the

beneficiaries and must implement the action tasks attributed to them in Annex 1 in accordance with Article 11.

Their costs and contributions will be included in Annex 2 and will be taken into account for the calculation of the grant.

The beneficiaries must ensure that all their obligations under this Agreement also apply to their affiliated entities.

The beneficiaries must ensure that the bodies mentioned in Article 25 (e.g. granting authority, OLAF, Court of Auditors (ECA), etc.) can exercise their rights also towards the affiliated entities.

Breaches by affiliated entities will be handled in the same manner as breaches by beneficiaries. Recovery of undue amounts will be handled through the beneficiaries.

If the granting authority requires joint and several liability of affiliated entities (see Data Sheet, Point 4.4), they must sign the declaration set out in Annex 3a and may be held liable in case of enforced recoveries against their beneficiaries (see Article 22.2 and 22.4).

ARTICLE 9 — OTHER PARTICIPANTS INVOLVED IN THE ACTION

9.1 Associated partners

Not applicable

9.2 Third parties giving in-kind contributions to the action

Other third parties may give in-kind contributions to the action (i.e. personnel, equipment, other goods, works and services, etc. which are free-of-charge), if necessary for the implementation.

Third parties giving in-kind contributions do not implement any action tasks. They may not charge costs or contributions to the action and the costs for the in-kind contributions are not eligible.

The third parties and their in-kind contributions should be set out in Annex 1.

9.3 Subcontractors

Subcontractors may participate in the action, if necessary for the implementation.

Subcontractors must implement their action tasks in accordance with Article 11. The costs for the subcontracted tasks (invoiced price from the subcontractor) are eligible and may be charged by the beneficiaries, under the conditions set out in Article 6. The costs will be included in Annex 2 as part of the beneficiaries' costs.

The beneficiaries must ensure that their contractual obligations under Articles 11 (proper implementation), 12 (conflict of interest), 13 (confidentiality and security), 14 (ethics), 17.2 (visibility), 18 (specific rules for carrying out action), 19 (information) and 20 (record-keeping) also apply to the subcontractors.

The beneficiaries must ensure that the bodies mentioned in Article 25 (e.g. granting authority, OLAF, Court of Auditors (ECA), etc.) can exercise their rights also towards the subcontractors.

9.4 Recipients of financial support to third parties

If the action includes providing financial support to third parties (e.g. grants, prizes or similar forms of support), the beneficiaries must ensure that their contractual obligations under Articles 12 (conflict of interest), 13 (confidentiality and security), 14 (ethics), 17.2 (visibility), 18 (specific rules for carrying out action), 19 (information) and 20 (record-keeping) also apply to the third parties receiving the support (recipients).

The beneficiaries must also ensure that the bodies mentioned in Article 25 (e.g. granting authority, OLAF, Court of Auditors (ECA), etc.) can exercise their rights also towards the recipients.

ARTICLE 10 — PARTICIPANTS WITH SPECIAL STATUS

10.1 Non-EU participants

Participants which are established in a non-EU country (if any) undertake to comply with their obligations under the Agreement and:

- to respect general principles (including fundamental rights, values and ethical principles, environmental and labour standards, rules on classified information, intellectual property rights, visibility of funding and protection of personal data)
- for the submission of certificates under Article 24: to use qualified external auditors which are independent and comply with comparable standards as those set out in EU Directive 2006/43/EC¹⁶
- for the controls under Article 25: to allow for checks, reviews, audits and investigations (including on-the-spot checks, visits and inspections) by the bodies mentioned in that Article (e.g. granting authority, OLAF, Court of Auditors (ECA), etc.).

Special rules on dispute settlement apply (see Data Sheet, Point 5).

10.2 Participants which are international organisations

Participants which are international organisations (IOs; if any) undertake to comply with their obligations under the Agreement and:

- to respect general principles (including fundamental rights, values and ethical principles, environmental and labour standards, rules on classified information, intellectual property rights, visibility of funding and protection of personal data)
- for the submission of certificates under Article 24: to use either independent public officers or external auditors which comply with comparable standards as those set out in EU Directive 2006/43/EC
- for the controls under Article 25: to allow for the checks, reviews, audits and investigations by the bodies mentioned in that Article, taking into account the specific agreements concluded by them and the EU (if any).

¹⁶ Directive 2006/43/EC of the European Parliament and of the Council of 17 May 2006 on statutory audits of annual accounts and consolidated accounts or similar national regulations (OJ L 157, 9.6.2006, p. 87).

For such participants, nothing in the Agreement will be interpreted as a waiver of their privileges or immunities, as accorded by their constituent documents or international law.

Special rules on applicable law and dispute settlement apply (see Article 43 and Data Sheet, Point 5).

10.3 Pillar-assessed participants

Pillar-assessed participants (if any) may rely on their own systems, rules and procedures, in so far as they have been positively assessed and do not call into question the decision awarding the grant or breach the principle of equal treatment of applicants or beneficiaries.

‘Pillar-assessment’ means a review by the European Commission on the systems, rules and procedures which participants use for managing EU grants (in particular internal control system, accounting system, external audits, financing of third parties, rules on recovery and exclusion, information on recipients and protection of personal data; see Article 154 EU Financial Regulation 2018/1046).

Participants with a positive pillar assessment may rely on their own systems, rules and procedures, in particular for:

- record-keeping (Article 20): may be done in accordance with internal standards, rules and procedures
- currency conversion for financial statements (Article 21): may be done in accordance with usual accounting practices
- guarantees (Article 23): for public law bodies, prefinancing guarantees are not needed
- certificates (Article 24):
 - certificates on the financial statements (CFS): may be provided by their regular internal or external auditors and in accordance with their internal financial regulations and procedures
 - certificates on usual accounting practices (CoMUC): are not needed if those practices are covered by an ex-ante assessment

and use the following specific rules, for:

- recoveries (Article 22): in case of financial support to third parties, there will be no recovery if the participant has done everything possible to retrieve the undue amounts from the third party receiving the support (including legal proceedings) and non-recovery is not due to an error or negligence on its part
- checks, reviews, audits and investigations by the EU (Article 25): will be conducted taking into account the rules and procedures specifically agreed between them and the framework agreement (if any)
- impact evaluation (Article 26): will be conducted in accordance with the participant’s internal rules and procedures and the framework agreement (if any)
- grant agreement suspension (Article 31): certain costs incurred during grant suspension are eligible (notably, minimum costs necessary for a possible resumption of the action and costs

relating to contracts which were entered into before the pre-information letter was received and which could not reasonably be suspended, reallocated or terminated on legal grounds)

- grant agreement termination (Article 32): the final grant amount and final payment will be calculated taking into account also costs relating to contracts due for execution only after termination takes effect, if the contract was entered into before the pre-information letter was received and could not reasonably be terminated on legal grounds
- liability for damages (Article 33.2): the granting authority must be compensated for damage it sustains as a result of the implementation of the action or because the action was not implemented in full compliance with the Agreement only if the damage is due to an infringement of the participant's internal rules and procedures or due to a violation of third parties' rights by the participant or one of its employees or individual for whom the employees are responsible.

Participants whose pillar assessment covers procurement and granting procedures may also do purchases, subcontracting and financial support to third parties (Article 6.2) in accordance with their internal rules and procedures for purchases, subcontracting and financial support.

Participants whose pillar assessment covers data protection rules may rely on their internal standards, rules and procedures for data protection (Article 15).

The participants may however not rely on provisions which would breach the principle of equal treatment of applicants or beneficiaries or call into question the decision awarding the grant, such as in particular:

- eligibility (Article 6)
- consortium roles and set-up (Articles 7-9)
- security and ethics (Articles 13, 14)
- IPR (including background and results, access rights and rights of use), communication, dissemination and visibility (Articles 16 and 17)
- information obligation (Article 19)
- payment, reporting and amendments (Articles 21, 22 and 39)
- rejections, reductions, suspensions and terminations (Articles 27, 28, 29-32)

If the pillar assessment was subject to remedial measures, reliance on the internal systems, rules and procedures is subject to compliance with those remedial measures.

Participants whose assessment has not yet been updated to cover (the new rules on) data protection may rely on their internal systems, rules and procedures, provided that they ensure that personal data is:

- processed lawfully, fairly and in a transparent manner in relation to the data subject
- collected for specified, explicit and legitimate purposes and not further processed in a manner that is incompatible with those purposes

- adequate, relevant and limited to what is necessary in relation to the purposes for which they are processed
- accurate and, where necessary, kept up to date
- kept in a form which permits identification of data subjects for no longer than is necessary for the purposes for which the data is processed and
- processed in a manner that ensures appropriate security of the personal data.

Participants must inform the coordinator without delay of any changes to the systems, rules and procedures that were part of the pillar assessment. The coordinator must immediately inform the granting authority.

Pillar-assessed participants that have also concluded a framework agreement with the EU, may moreover — under the same conditions as those above (i.e. not call into question the decision awarding the grant or breach the principle of equal treatment of applicants or beneficiaries) — rely on the provisions set out in that framework agreement.

SECTION 2 RULES FOR CARRYING OUT THE ACTION

ARTICLE 11 — PROPER IMPLEMENTATION OF THE ACTION

11.1 Obligation to properly implement the action

The beneficiaries must implement the action as described in Annex 1 and in compliance with the provisions of the Agreement, the call conditions and all legal obligations under applicable EU, international and national law.

11.2 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 12 — CONFLICT OF INTERESTS

12.1 Conflict of interests

The beneficiaries must take all measures to prevent any situation where the impartial and objective implementation of the Agreement could be compromised for reasons involving family, emotional life, political or national affinity, economic interest or any other direct or indirect interest ('conflict of interests').

They must formally notify the granting authority without delay of any situation constituting or likely to lead to a conflict of interests and immediately take all the necessary steps to rectify this situation.

The granting authority may verify that the measures taken are appropriate and may require additional measures to be taken by a specified deadline.

12.2 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28) and the grant or the beneficiary may be terminated (see Article 32).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 13 — CONFIDENTIALITY AND SECURITY

13.1 Sensitive information

The parties must keep confidential any data, documents or other material (in any form) that is identified as sensitive in writing ('sensitive information') — during the implementation of the action and for at least until the time-limit set out in the Data Sheet (see Point 6).

If a beneficiary requests, the granting authority may agree to keep such information confidential for a longer period.

Unless otherwise agreed between the parties, they may use sensitive information only to implement the Agreement.

The beneficiaries may disclose sensitive information to their personnel or other participants involved in the action only if they:

- (a) need to know it in order to implement the Agreement and
- (b) are bound by an obligation of confidentiality.

The granting authority may disclose sensitive information to its staff and to other EU institutions and bodies.

It may moreover disclose sensitive information to third parties, if:

- (a) this is necessary to implement the Agreement or safeguard the EU financial interests and
- (b) the recipients of the information are bound by an obligation of confidentiality.

The confidentiality obligations no longer apply if:

- (a) the disclosing party agrees to release the other party
- (b) the information becomes publicly available, without breaching any confidentiality obligation
- (c) the disclosure of the sensitive information is required by EU, international or national law.

Specific confidentiality rules (if any) are set out in Annex 5.

13.2 Classified information

The parties must handle classified information in accordance with the applicable EU, international or national law on classified information (in particular, Decision 2015/444¹⁷ and its implementing rules).

Deliverables which contain classified information must be submitted according to special procedures agreed with the granting authority.

Action tasks involving classified information may be subcontracted only after explicit approval (in writing) from the granting authority.

Classified information may not be disclosed to any third party (including participants involved in the action implementation) without prior explicit written approval from the granting authority.

Specific security rules (if any) are set out in Annex 5.

13.3 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 14 — ETHICS AND VALUES

14.1 Ethics

The action must be carried out in line with the highest ethical standards and the applicable EU, international and national law on ethical principles.

Specific ethics rules (if any) are set out in Annex 5.

14.2 Values

The beneficiaries must commit to and ensure the respect of basic EU values (such as respect for human dignity, freedom, democracy, equality, the rule of law and human rights, including the rights of minorities).

Specific rules on values (if any) are set out in Annex 5.

14.3 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 15 — DATA PROTECTION

15.1 Data processing by the granting authority

¹⁷ Commission Decision 2015/444/EC, Euratom of 13 March 2015 on the security rules for protecting EU classified information (OJ L 72, 17.3.2015, p. 53).

Any personal data under the Agreement will be processed under the responsibility of the data controller of the granting authority in accordance with and for the purposes set out in the Portal Privacy Statement.

For grants where the granting authority is the European Commission, an EU regulatory or executive agency, joint undertaking or other EU body, the processing will be subject to Regulation 2018/1725¹⁸.

15.2 Data processing by the beneficiaries

The beneficiaries must process personal data under the Agreement in compliance with the applicable EU, international and national law on data protection (in particular, Regulation 2016/679¹⁹).

They must ensure that personal data is:

- processed lawfully, fairly and in a transparent manner in relation to the data subjects
- collected for specified, explicit and legitimate purposes and not further processed in a manner that is incompatible with those purposes
- adequate, relevant and limited to what is necessary in relation to the purposes for which they are processed
- accurate and, where necessary, kept up to date
- kept in a form which permits identification of data subjects for no longer than is necessary for the purposes for which the data is processed and
- processed in a manner that ensures appropriate security of the data.

The beneficiaries may grant their personnel access to personal data only if it is strictly necessary for implementing, managing and monitoring the Agreement. The beneficiaries must ensure that the personnel is under a confidentiality obligation.

The beneficiaries must inform the persons whose data are transferred to the granting authority and provide them with the Portal Privacy Statement.

15.3 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 16 — INTELLECTUAL PROPERTY RIGHTS (IPR) — BACKGROUND AND RESULTS — ACCESS RIGHTS AND RIGHTS OF USE

¹⁸ Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39).

¹⁹ Regulation (EU) 2016/679 of the European Parliament and of the Council of 27 April 2016 on the protection of natural persons with regard to the processing of personal data and on the free movement of such data, and repealing Directive 95/46/EC ('GDPR') (OJ L 119, 4.5.2016, p. 1).

16.1 Background and access rights to background

The beneficiaries must give each other and the other participants access to the background identified as needed for implementing the action, subject to any specific rules in Annex 5.

‘Background’ means any data, know-how or information — whatever its form or nature (tangible or intangible), including any rights such as intellectual property rights — that is:

- (a) held by the beneficiaries before they acceded to the Agreement and
- (b) needed to implement the action or exploit the results.

If background is subject to rights of a third party, the beneficiary concerned must ensure that it is able to comply with its obligations under the Agreement.

16.2 Ownership of results

The granting authority does not obtain ownership of the results produced under the action.

‘Results’ means any tangible or intangible effect of the action, such as data, know-how or information, whatever its form or nature, whether or not it can be protected, as well as any rights attached to it, including intellectual property rights.

16.3 Rights of use of the granting authority on materials, documents and information received for policy, information, communication, dissemination and publicity purposes

The granting authority has the right to use non-sensitive information relating to the action and materials and documents received from the beneficiaries (notably summaries for publication, deliverables, as well as any other material, such as pictures or audio-visual material, in paper or electronic form) for policy, information, communication, dissemination and publicity purposes — during the action or afterwards.

The right to use the beneficiaries’ materials, documents and information is granted in the form of a royalty-free, non-exclusive and irrevocable licence, which includes the following rights:

- (a) **use for its own purposes** (in particular, making them available to persons working for the granting authority or any other EU service (including institutions, bodies, offices, agencies, etc.) or EU Member State institution or body; copying or reproducing them in whole or in part, in unlimited numbers; and communication through press information services)
- (b) **distribution to the public** (in particular, publication as hard copies and in electronic or digital format, publication on the internet, as a downloadable or non-downloadable file, broadcasting by any channel, public display or presentation, communicating through press information services, or inclusion in widely accessible databases or indexes)
- (c) **editing or redrafting** (including shortening, summarising, inserting other elements (e.g. meta-data, legends, other graphic, visual, audio or text elements), extracting parts (e.g. audio or video files), dividing into parts, use in a compilation)
- (d) **translation**
- (e) **storage** in paper, electronic or other form

- (f) **archiving**, in line with applicable document-management rules
- (g) the right to authorise **third parties** to act on its behalf or sub-license to third parties the modes of use set out in Points (b), (c), (d) and (f), if needed for the information, communication and publicity activity of the granting authority
- (h) **processing**, analysing, aggregating the materials, documents and information received and **producing derivative works**.

The rights of use are granted for the whole duration of the industrial or intellectual property rights concerned.

If materials or documents are subject to moral rights or third party rights (including intellectual property rights or rights of natural persons on their image and voice), the beneficiaries must ensure that they comply with their obligations under this Agreement (in particular, by obtaining the necessary licences and authorisations from the rights holders concerned).

Where applicable, the granting authority will insert the following information:

“© – [year] – [name of the copyright owner]. All rights reserved. Licensed to the [name of granting authority] under conditions.”

16.4 Specific rules on IPR, results and background

Specific rules regarding intellectual property rights, results and background (if any) are set out in Annex 5.

16.5 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such a breach may also lead to other measures described in Chapter 5.

ARTICLE 17 — COMMUNICATION, DISSEMINATION AND VISIBILITY

17.1 Communication — Dissemination — Promoting the action

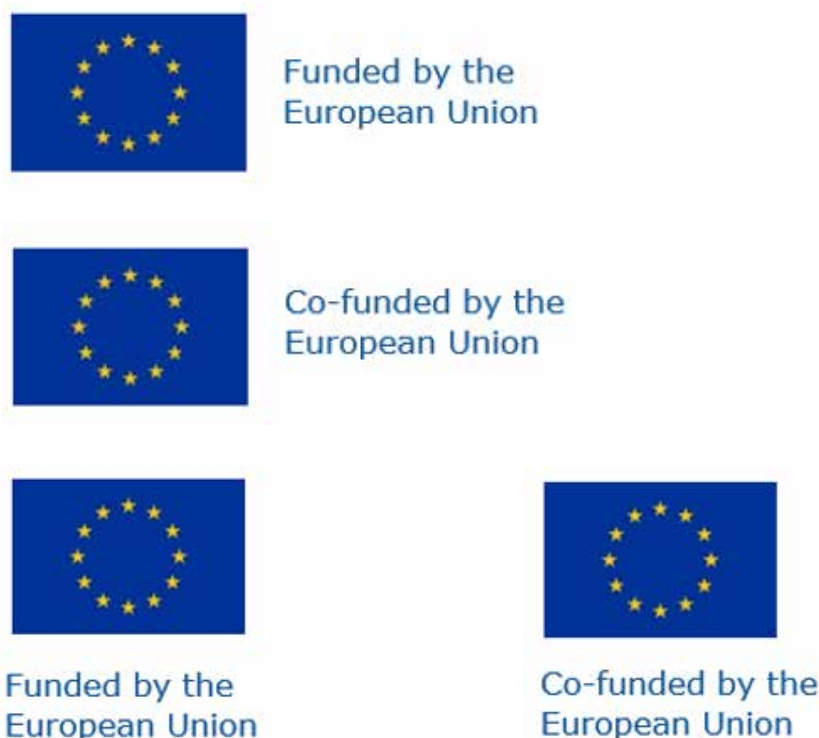
Unless otherwise agreed with the granting authority, the beneficiaries must promote the action and its results by providing targeted information to multiple audiences (including the media and the public), in accordance with Annex 1 and in a strategic, coherent and effective manner.

Before engaging in a communication or dissemination activity expected to have a major media impact, the beneficiaries must inform the granting authority.

17.2 Visibility — European flag and funding statement

Unless otherwise agreed with the granting authority, communication activities of the beneficiaries related to the action (including media relations, conferences, seminars, information material, such as brochures, leaflets, posters, presentations, etc., in electronic form, via traditional or social media, etc.), dissemination activities and any infrastructure, equipment, vehicles, supplies or major result funded

by the grant must acknowledge EU support and display the European flag (emblem) and funding statement (translated into local languages, where appropriate):



The emblem must remain distinct and separate and cannot be modified by adding other visual marks, brands or text.

Apart from the emblem, no other visual identity or logo may be used to highlight the EU support.

When displayed in association with other logos (e.g. of beneficiaries or sponsors), the emblem must be displayed at least as prominently and visibly as the other logos.

For the purposes of their obligations under this Article, the beneficiaries may use the emblem without first obtaining approval from the granting authority. This does not, however, give them the right to exclusive use. Moreover, they may not appropriate the emblem or any similar trademark or logo, either by registration or by any other means.

17.3 Quality of information — Disclaimer

Any communication or dissemination activity related to the action must use factually accurate information.

Moreover, it must indicate the following disclaimer (translated into local languages where appropriate):

“Funded by the European Union. Views and opinions expressed are however those of the author(s) only and do not necessarily reflect those of the European Union or [name of the granting authority]. Neither the European Union nor the granting authority can be held responsible for them.”

17.4 Specific communication, dissemination and visibility rules

Specific communication, dissemination and visibility rules (if any) are set out in Annex 5.

17.5 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 18 — SPECIFIC RULES FOR CARRYING OUT THE ACTION

18.1 Specific rules for carrying out the action

Specific rules for implementing the action (if any) are set out in Annex 5.

18.2 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such a breach may also lead to other measures described in Chapter 5.

SECTION 3 GRANT ADMINISTRATION

ARTICLE 19 — GENERAL INFORMATION OBLIGATIONS

19.1 Information requests

The beneficiaries must provide — during the action or afterwards and in accordance with Article 7 — any information requested in order to verify eligibility of the costs or contributions declared, proper implementation of the action and compliance with the other obligations under the Agreement.

The information provided must be accurate, precise and complete and in the format requested, including electronic format.

19.2 Participant Register data updates

The beneficiaries must keep — at all times, during the action or afterwards — their information stored in the Portal Participant Register up to date, in particular, their name, address, legal representatives, legal form and organisation type.

19.3 Information about events and circumstances which impact the action

The beneficiaries must immediately inform the granting authority (and the other beneficiaries) of any of the following:

- (a) **events** which are likely to affect or delay the implementation of the action or affect the EU's financial interests, in particular:
 - (i) changes in their legal, financial, technical, organisational or ownership situation (including changes linked to one of the exclusion grounds listed in the declaration of honour signed before grant signature)

(ii) linked action information: not applicable

(b) **circumstances** affecting:

(i) the decision to award the grant or

(ii) compliance with requirements under the Agreement.

19.4 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 20 — RECORD-KEEPING

20.1 Keeping records and supporting documents

The beneficiaries must — at least until the time-limit set out in the Data Sheet (see Point 6) — keep records and other supporting documents to prove the proper implementation of the action in line with the accepted standards in the respective field (if any).

In addition, the beneficiaries must — for the same period — keep the following to justify the amounts declared:

- (a) for actual costs: adequate records and supporting documents to prove the costs declared (such as contracts, subcontracts, invoices and accounting records); in addition, the beneficiaries' usual accounting and internal control procedures must enable direct reconciliation between the amounts declared, the amounts recorded in their accounts and the amounts stated in the supporting documents
- (b) for flat-rate costs and contributions (if any): adequate records and supporting documents to prove the eligibility of the costs or contributions to which the flat-rate is applied
- (c) for the following simplified costs and contributions: the beneficiaries do not need to keep specific records on the actual costs incurred, but must keep:
 - (i) for unit costs and contributions (if any): adequate records and supporting documents to prove the number of units declared
 - (ii) for lump sum costs and contributions (if any): adequate records and supporting documents to prove proper implementation of the work as described in Annex 1
 - (iii) for financing not linked to costs (if any): adequate records and supporting documents to prove the achievement of the results or the fulfilment of the conditions as described in Annex 1
- (d) for unit, flat-rate and lump sum costs and contributions according to usual cost accounting practices (if any): the beneficiaries must keep any adequate records and supporting documents to prove that their cost accounting practices have been applied in a consistent manner, based on

objective criteria, regardless of the source of funding, and that they comply with the eligibility conditions set out in Articles 6.1 and 6.2.

Moreover, the following is needed for specific budget categories:

- (e) for personnel costs: time worked for the beneficiary under the action must be supported by declarations signed monthly by the person and their supervisor, unless another reliable time-record system is in place; the granting authority may accept alternative evidence supporting the time worked for the action declared, if it considers that it offers an adequate level of assurance
- (f) additional record-keeping rules: not applicable

The records and supporting documents must be made available upon request (see Article 19) or in the context of checks, reviews, audits or investigations (see Article 25).

If there are on-going checks, reviews, audits, investigations, litigation or other pursuits of claims under the Agreement (including the extension of findings; see Article 25), the beneficiaries must keep these records and other supporting documentation until the end of these procedures.

The beneficiaries must keep the original documents. Digital and digitalised documents are considered originals if they are authorised by the applicable national law. The granting authority may accept non-original documents if they offer a comparable level of assurance.

20.2 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, costs or contributions insufficiently substantiated will be ineligible (see Article 6) and will be rejected (see Article 27), and the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 21 — REPORTING

21.1 Continuous reporting

The beneficiaries must continuously report on the progress of the action (e.g. **deliverables, milestones, outputs/outcomes, critical risks, indicators**, etc; if any), in the Portal Continuous Reporting tool and in accordance with the timing and conditions it sets out (as agreed with the granting authority).

Standardised deliverables (e.g. progress reports not linked to payments, reports on cumulative expenditure, special reports, etc; if any) must be submitted using the templates published on the Portal.

21.2 Periodic reporting: Technical reports and financial statements

In addition, the beneficiaries must provide reports to request payments, in accordance with the schedule and modalities set out in the Data Sheet (see Point 4.2):

- for additional prefinancings (if any): an **additional prefinancing report**
- for interim payments (if any) and the final payment: a **periodic report**.

The prefinancing and periodic reports include a technical and financial part.

The technical part includes an overview of the action implementation. It must be prepared using the template available in the Portal Periodic Reporting tool.

The financial part of the additional prefinancing report includes a statement on the use of the previous prefinancing payment.

The financial part of the periodic report includes:

- the financial statements (individual and consolidated; for all beneficiaries/affiliated entities)
- the explanation on the use of resources (or detailed cost reporting table, if required)
- the certificates on the financial statements (CFS) (if required; see Article 24.2 and Data Sheet, Point 4.3).

The **financial statements** must detail the eligible costs and contributions for each budget category and, for the final payment, also the revenues for the action (see Articles 6 and 22).

All eligible costs and contributions incurred should be declared, even if they exceed the amounts indicated in the estimated budget (see Annex 2). Amounts that are not declared in the individual financial statements will not be taken into account by the granting authority.

By signing the financial statements (directly in the Portal Periodic Reporting tool), the beneficiaries confirm that:

- the information provided is complete, reliable and true
- the costs and contributions declared are eligible (see Article 6)
- the costs and contributions can be substantiated by adequate records and supporting documents (see Article 20) that will be produced upon request (see Article 19) or in the context of checks, reviews, audits and investigations (see Article 25)
- for the final periodic report: all the revenues have been declared (if required; see Article 22).

Beneficiaries will have to submit also the financial statements of their affiliated entities (if any). In case of recoveries (see Article 22), beneficiaries will be held responsible also for the financial statements of their affiliated entities.

21.3 Currency for financial statements and conversion into euros

The financial statements must be drafted in euro.

Beneficiaries with general accounts established in a currency other than the euro must convert the costs recorded in their accounts into euro, at the average of the daily exchange rates published in the C series of the *Official Journal of the European Union* (ECB website), calculated over the corresponding reporting period.

If no daily euro exchange rate is published in the *Official Journal* for the currency in question, they must be converted at the average of the monthly accounting exchange rates published on the European Commission website (InforEuro), calculated over the corresponding reporting period.

Beneficiaries with general accounts in euro must convert costs incurred in another currency into euro according to their usual accounting practices.

21.4 Reporting language

The reporting must be in the language of the Agreement, unless otherwise agreed with the granting authority (see Data Sheet, Point 4.2).

21.5 Consequences of non-compliance

If a report submitted does not comply with this Article, the granting authority may suspend the payment deadline (see Article 29) and apply other measures described in Chapter 5.

If the coordinator breaches its reporting obligations, the granting authority may terminate the grant or the coordinator's participation (see Article 32) or apply other measures described in Chapter 5.

ARTICLE 22 — PAYMENTS AND RECOVERIES — CALCULATION OF AMOUNTS DUE

22.1 Payments and payment arrangements

Payments will be made in accordance with the schedule and modalities set out in the Data Sheet (see Point 4.2).

They will be made in euro to the bank account indicated by the coordinator (see Data Sheet, Point 4.2) and must be distributed without unjustified delay (restrictions may apply to distribution of the initial prefinancing payment; see Data Sheet, Point 4.2).

Payments to this bank account will discharge the granting authority from its payment obligation.

The cost of payment transfers will be borne as follows:

- the granting authority bears the cost of transfers charged by its bank
- the beneficiary bears the cost of transfers charged by its bank
- the party causing a repetition of a transfer bears all costs of the repeated transfer.

Payments by the granting authority will be considered to have been carried out on the date when they are debited to its account.

22.2 Recoveries

Recoveries will be made, if — at beneficiary termination, final payment or afterwards — it turns out that the granting authority has paid too much and needs to recover the amounts undue.

The general liability regime for recoveries (first-line liability) is as follows: At final payment, the coordinator will be fully liable for recoveries, even if it has not been the final recipient of the undue amounts. At beneficiary termination or after final payment, recoveries will be made directly against the beneficiaries concerned.

Beneficiaries will be fully liable for repaying the debts of their affiliated entities.

In case of enforced recoveries (see Article 22.4):

- the beneficiaries will be jointly and severally liable for repaying debts of another beneficiary under the Agreement (including late-payment interest), if required by the granting authority (see Data Sheet, Point 4.4)
- affiliated entities will be held liable for repaying debts of their beneficiaries under the Agreement (including late-payment interest), if required by the granting authority (see Data Sheet, Point 4.4).

22.3 Amounts due

22.3.1 Prefinancing payments

The aim of the prefinancing is to provide the beneficiaries with a float.

It remains the property of the EU until the final payment.

For **initial prefinancings** (if any), the amount due, schedule and modalities are set out in the Data Sheet (see Point 4.2).

For **additional prefinancings** (if any), the amount due, schedule and modalities are also set out in the Data Sheet (see Point 4.2). However, if the statement on the use of the previous prefinancing payment shows that less than 70% was used, the amount set out in the Data Sheet will be reduced by the difference between the 70% threshold and the amount used.

Prefinancing payments (or parts of them) may be offset (without the beneficiaries' consent) against amounts owed by a beneficiary to the granting authority — up to the amount due to that beneficiary.

For grants where the granting authority is the European Commission or an EU executive agency, offsetting may also be done against amounts owed to other Commission services or executive agencies.

Payments will not be made if the payment deadline or payments are suspended (see Articles 29 and 30).

22.3.2 Amount due at beneficiary termination — Recovery

In case of beneficiary termination, the granting authority will determine the provisional amount due for the beneficiary concerned. Payments (if any) will be made with the next interim or final payment.

The **amount due** will be calculated in the following step:

Step 1 — Calculation of the total accepted EU contribution

Step 1 — Calculation of the total accepted EU contribution

The granting authority will first calculate the 'accepted EU contribution' for the beneficiary for all reporting periods, by calculating the 'maximum EU contribution to costs' (applying the funding rate to the accepted costs of the beneficiary), taking into account requests for a lower contribution to costs and CFS threshold cappings (if any; see Article 24.5) and adding the contributions (accepted unit, flat-rate or lump sum contributions and financing not linked to costs, if any).

After that, the granting authority will take into account grant reductions (if any). The resulting amount is the ‘total accepted EU contribution’ for the beneficiary.

The **balance** is then calculated by deducting the payments received (if any; see report on the distribution of payments in Article 32), from the total accepted EU contribution:

$$\begin{aligned} & \{ \text{total accepted EU contribution for the beneficiary} \\ & \text{minus} \\ & \{ \text{prefinancing and interim payments received (if any)} \} \}. \end{aligned}$$

If the balance is **positive**, the amount will be included in the next interim or final payment to the consortium.

If the balance is **negative**, it will be **recovered** in accordance with the following procedure:

The granting authority will send a **pre-information letter** to the beneficiary concerned:

- formally notifying the intention to recover, the amount due, the amount to be recovered and the reasons why and
- requesting observations within 30 days of receiving notification.

If no observations are submitted (or the granting authority decides to pursue recovery despite the observations it has received), it will confirm the amount to be recovered and ask this amount to be paid to the coordinator (**confirmation letter**).

The amounts will later on also be taken into account for the next interim or final payment.

22.3.3 Interim payments

Interim payments reimburse the eligible costs and contributions claimed for the implementation of the action during the reporting periods (if any).

Interim payments (if any) will be made in accordance with the schedule and modalities set out the Data Sheet (see Point 4.2).

Payment is subject to the approval of the periodic report. Its approval does not imply recognition of compliance, authenticity, completeness or correctness of its content.

The **interim payment** will be calculated by the granting authority in the following steps:

Step 1 — Calculation of the total accepted EU contribution

Step 2 — Limit to the interim payment ceiling

Step 1 — Calculation of the total accepted EU contribution

The granting authority will calculate the ‘accepted EU contribution’ for the action for the reporting period, by first calculating the ‘maximum EU contribution to costs’ (applying the funding rate to the accepted costs of each beneficiary), taking into account requests for a lower contribution to costs, and CFS threshold cappings (if any; see Article 24.5) and adding the contributions (accepted unit, flat-rate or lump sum contributions and financing not linked to costs, if any).

After that, the granting authority will take into account grant reductions from beneficiary termination (if any). The resulting amount is the ‘total accepted EU contribution’.

Step 2 — Limit to the interim payment ceiling

The resulting amount is then capped to ensure that the total amount of prefinancing and interim payments (if any) does not exceed the interim payment ceiling set out in the Data Sheet (see Point 4.2).

Interim payments (or parts of them) may be offset (without the beneficiaries’ consent) against amounts owed by a beneficiary to the granting authority — up to the amount due to that beneficiary.

For grants where the granting authority is the European Commission or an EU executive agency, offsetting may also be done against amounts owed to other Commission services or executive agencies.

Payments will not be made if the payment deadline or payments are suspended (see Articles 29 and 30).

22.3.4 Final payment — Final grant amount — Revenues and Profit — Recovery

The final payment (payment of the balance) reimburses the remaining part of the eligible costs and contributions claimed for the implementation of the action (if any).

The final payment will be made in accordance with the schedule and modalities set out in the Data Sheet (see Point 4.2).

Payment is subject to the approval of the final periodic report. Its approval does not imply recognition of compliance, authenticity, completeness or correctness of its content.

The **final grant amount for the action** will be calculated in the following steps:

Step 1 — Calculation of the total accepted EU contribution

Step 2 — Limit to the maximum grant amount

Step 3 — Reduction due to the no-profit rule

Step 1 — Calculation of the total accepted EU contribution

The granting authority will first calculate the ‘accepted EU contribution’ for the action for all reporting periods, by calculating the ‘maximum EU contribution to costs’ (applying the funding rate to the total accepted costs of each beneficiary), taking into account requests for a lower contribution to costs, CFS threshold cappings (if any; see Article 24.5) and adding the contributions (accepted unit, flat-rate or lump sum contributions and financing not linked to costs, if any).

After that, the granting authority will take into account grant reductions (if any). The resulting amount is the ‘total accepted EU contribution’.

Step 2 — Limit to the maximum grant amount

If the resulting amount is higher than the maximum grant amount set out in Article 5.2, it will be limited to the latter.

Step 3 — Reduction due to the no-profit rule

If the no-profit rule is provided for in the Data Sheet (see Point 4.2), the grant must not produce a profit (i.e. surplus of the amount obtained following Step 2 plus the action's revenues, over the eligible costs and contributions approved by the granting authority).

'Revenue' is all income generated by the action, during its duration (see Article 4), for beneficiaries that are profit legal entities.

If there is a profit, it will be deducted in proportion to the final rate of reimbursement of the eligible costs approved by the granting authority (as compared to the amount calculated following Steps 1 and 2 minus the contributions).

The **balance** (final payment) is then calculated by deducting the total amount of prefinancing and interim payments already made (if any), from the final grant amount:

$$\begin{aligned} &\{\text{final grant amount} \\ &\text{minus} \\ &\{\text{prefinancing and interim payments made (if any)}\}\}. \end{aligned}$$

If the balance is **positive**, it will be **paid** to the coordinator.

The final payment (or part of it) may be offset (without the beneficiaries' consent) against amounts owed by a beneficiary to the granting authority — up to the amount due to that beneficiary.

For grants where the granting authority is the European Commission or an EU executive agency, offsetting may also be done against amounts owed to other Commission services or executive agencies.

Payments will not be made if the payment deadline or payments are suspended (see Articles 29 and 30).

If the balance is **negative**, it will be **recovered** in accordance with the following procedure:

The granting authority will send a **pre-information letter** to the coordinator:

- formally notifying the intention to recover, the final grant amount, the amount to be recovered and the reasons why
- requesting observations within 30 days of receiving notification.

If no observations are submitted (or the granting authority decides to pursue recovery despite the observations it has received), it will confirm the amount to be recovered (**confirmation letter**), together with a **debit note** with the terms and date for payment.

If payment is not made by the date specified in the debit note, the granting authority will **enforce recovery** in accordance with Article 22.4.

22.3.5 Audit implementation after final payment — Revised final grant amount — Recovery

If — after the final payment (in particular, after checks, reviews, audits or investigations; see

Article 25) — the granting authority rejects costs or contributions (see Article 27) or reduces the grant (see Article 28), it will calculate the **revised final grant amount** for the beneficiary concerned.

The **beneficiary revised final grant amount** will be calculated in the following step:

Step 1 — Calculation of the revised total accepted EU contribution

Step 1 — Calculation of the revised total accepted EU contribution

The granting authority will first calculate the ‘revised accepted EU contribution’ for the beneficiary, by calculating the ‘revised accepted costs’ and ‘revised accepted contributions’.

After that, it will take into account grant reductions (if any). The resulting ‘revised total accepted EU contribution’ is the beneficiary revised final grant amount.

If the revised final grant amount is lower than the beneficiary’s final grant amount (i.e. its share in the final grant amount for the action), it will be **recovered** in accordance with the following procedure:

The **beneficiary final grant amount** (i.e. share in the final grant amount for the action) is calculated as follows:

$$\left\{ \begin{array}{l} \text{\{total accepted EU contribution for the beneficiary} \\ \text{divided by} \\ \text{total accepted EU contribution for the action\}} \\ \text{multiplied by} \\ \text{final grant amount for the action\}}. \end{array} \right.$$

The granting authority will send a **pre-information letter** to the beneficiary concerned:

- formally notifying the intention to recover, the amount to be recovered and the reasons why and
- requesting observations within 30 days of receiving notification.

If no observations are submitted (or the granting authority decides to pursue recovery despite the observations it has received), it will confirm the amount to be recovered (**confirmation letter**), together with a **debit note** with the terms and the date for payment.

Recoveries against affiliated entities (if any) will be handled through their beneficiaries.

If payment is not made by the date specified in the debit note, the granting authority will **enforce recovery** in accordance with Article 22.4.

22.4 Enforced recovery

If payment is not made by the date specified in the debit note, the amount due will be recovered:

- (a) by offsetting the amount — without the coordinator or beneficiary’s consent — against any amounts owed to the coordinator or beneficiary by the granting authority.

In exceptional circumstances, to safeguard the EU financial interests, the amount may be offset before the payment date specified in the debit note.

For grants where the granting authority is the European Commission or an EU executive agency, debts may also be offset against amounts owed by other Commission services or executive agencies.

- (b) by drawing on the financial guarantee(s) (if any)
- (c) by holding other beneficiaries jointly and severally liable (if any; see Data Sheet, Point 4.4)
- (d) by holding affiliated entities jointly and severally liable (if any, see Data Sheet, Point 4.4)
- (e) by taking legal action (see Article 43) or, provided that the granting authority is the European Commission or an EU executive agency, by adopting an enforceable decision under Article 299 of the Treaty on the Functioning of the EU (TFEU) and Article 100(2) of EU Financial Regulation 2018/1046.

The amount to be recovered will be increased by **late-payment interest** at the rate set out in Article 22.5, from the day following the payment date in the debit note, up to and including the date the full payment is received.

Partial payments will be first credited against expenses, charges and late-payment interest and then against the principal.

Bank charges incurred in the recovery process will be borne by the beneficiary, unless Directive 2015/2366²⁰ applies.

For grants where the granting authority is an EU executive agency, enforced recovery by offsetting or enforceable decision will be done by the services of the European Commission (see also Article 43).

22.5 Consequences of non-compliance

22.5.1 If the granting authority does not pay within the payment deadlines (see above), the beneficiaries are entitled to **late-payment interest** at the rate applied by the European Central Bank (ECB) for its main refinancing operations in euros ('reference rate'), plus the rate specified in the Data Sheet (Point 4.2). The reference rate is the rate in force on the first day of the month in which the payment deadline expires, as published in the C series of the *Official Journal of the European Union*.

If the late-payment interest is lower than or equal to EUR 200, it will be paid to the coordinator only on request submitted within two months of receiving the late payment.

Late-payment interest is not due if all beneficiaries are EU Member States (including regional and local government authorities or other public bodies acting on behalf of a Member State for the purpose of this Agreement).

If payments or the payment deadline are suspended (see Articles 29 and 30), payment will not be considered as late.

²⁰ Directive (EU) 2015/2366 of the European Parliament and of the Council of 25 November 2015 on payment services in the internal market, amending Directives 2002/65/EC, 2009/110/EC and 2013/36/EU and Regulation (EU) No 1093/2010, and repealing Directive 2007/64/EC (OJ L 337, 23.12.2015, p. 35).

Late-payment interest covers the period running from the day following the due date for payment (see above), up to and including the date of payment.

Late-payment interest is not considered for the purposes of calculating the final grant amount.

22.5.2 If the coordinator breaches any of its obligations under this Article, the grant may be reduced (see Article 29) and the grant or the coordinator may be terminated (see Article 32).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 23 — GUARANTEES

23.1 Prefinancing guarantee

If required by the granting authority (see Data Sheet, Point 4.2), the beneficiaries must provide (one or more) prefinancing guarantee(s) in accordance with the timing and the amounts set out in the Data Sheet.

The coordinator must submit them to the granting authority in due time before the prefinancing they are linked to.

The guarantees must be drawn up using the template published on the Portal and fulfil the following conditions:

- (a) be provided by a bank or approved financial institution established in the EU or — if requested by the coordinator and accepted by the granting authority — by a third party or a bank or financial institution established outside the EU offering equivalent security
- (b) the guarantor stands as first-call guarantor and does not require the granting authority to first have recourse against the principal debtor (i.e. the beneficiary concerned) and
- (c) remain explicitly in force until the final payment and, if the final payment takes the form of a recovery, until five months after the debit note is notified to a beneficiary.

They will be released within the following month.

23.2 Consequences of non-compliance

If the beneficiaries breach their obligation to provide the prefinancing guarantee, the prefinancing will not be paid.

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 24 — CERTIFICATES

24.1 Operational verification report (OVR)

Not applicable

24.2 Certificate on the financial statements (CFS)

If required by the granting authority (see Data Sheet, Point 4.3), the beneficiaries must provide

certificates on their financial statements (CFS), in accordance with the schedule, threshold and conditions set out in the Data Sheet.

The coordinator must submit them as part of the periodic report (see Article 21).

The certificates must be drawn up using the template published on the Portal, cover the costs declared on the basis of actual costs and costs according to usual cost accounting practices (if any), and fulfil the following conditions:

- (a) be provided by a qualified approved external auditor which is independent and complies with Directive 2006/43/EC²¹ (or for public bodies: by a competent independent public officer)
- (b) the verification must be carried out according to the highest professional standards to ensure that the financial statements comply with the provisions under the Agreement and that the costs declared are eligible.

The certificates will not affect the granting authority's right to carry out its own checks, reviews or audits, nor preclude the European Court of Auditors (ECA), the European Public Prosecutor's Office (EPPO) or the European Anti-Fraud Office (OLAF) from using their prerogatives for audits and investigations under the Agreement (see Article 25).

If the costs (or a part of them) were already audited by the granting authority, these costs do not need to be covered by the certificate and will not be counted for calculating the threshold (if any).

24.3 Certificate on the compliance of usual cost accounting practices (CoMUC)

Not applicable

24.4 Systems and process audit (SPA)

Not applicable

24.5 Consequences of non-compliance

If a beneficiary does not submit a certificate on the financial statements (CFS) or the certificate is rejected, the accepted EU contribution to costs will be capped to reflect the CFS threshold.

If a beneficiary breaches any of its other obligations under this Article, the granting authority may apply the measures described in Chapter 5.

ARTICLE 25 — CHECKS, REVIEWS, AUDITS AND INVESTIGATIONS — EXTENSION OF FINDINGS

25.1 Granting authority checks, reviews and audits

25.1.1 Internal checks

The granting authority may — during the action or afterwards — check the proper implementation of

²¹ Directive 2006/43/EC of the European Parliament and of the Council of 17 May 2006 on statutory audits of annual accounts and consolidated accounts or similar national regulations (OJ L 157, 9.6.2006, p. 87).

the action and compliance with the obligations under the Agreement, including assessing costs and contributions, deliverables and reports.

25.1.2 Project reviews

The granting authority may carry out reviews on the proper implementation of the action and compliance with the obligations under the Agreement (general project reviews or specific issues reviews).

Such project reviews may be started during the implementation of the action and until the time-limit set out in the Data Sheet (see Point 6). They will be formally notified to the coordinator or beneficiary concerned and will be considered to start on the date of the notification.

If needed, the granting authority may be assisted by independent, outside experts. If it uses outside experts, the coordinator or beneficiary concerned will be informed and have the right to object on grounds of commercial confidentiality or conflict of interest.

The coordinator or beneficiary concerned must cooperate diligently and provide — within the deadline requested — any information and data in addition to deliverables and reports already submitted (including information on the use of resources). The granting authority may request beneficiaries to provide such information to it directly. Sensitive information and documents will be treated in accordance with Article 13.

The coordinator or beneficiary concerned may be requested to participate in meetings, including with the outside experts.

For **on-the-spot visits**, the beneficiary concerned must allow access to sites and premises (including to the outside experts) and must ensure that information requested is readily available.

Information provided must be accurate, precise and complete and in the format requested, including electronic format.

On the basis of the review findings, a **project review report** will be drawn up.

The granting authority will formally notify the project review report to the coordinator or beneficiary concerned, which has 30 days from receiving notification to make observations.

Project reviews (including project review reports) will be in the language of the Agreement.

25.1.3 Audits

The granting authority may carry out audits on the proper implementation of the action and compliance with the obligations under the Agreement.

Such audits may be started during the implementation of the action and until the time-limit set out in the Data Sheet (see Point 6). They will be formally notified to the beneficiary concerned and will be considered to start on the date of the notification.

The granting authority may use its own audit service, delegate audits to a centralised service or use external audit firms. If it uses an external firm, the beneficiary concerned will be informed and have the right to object on grounds of commercial confidentiality or conflict of interest.

The beneficiary concerned must cooperate diligently and provide — within the deadline requested —

any information (including complete accounts, individual salary statements or other personal data) to verify compliance with the Agreement. Sensitive information and documents will be treated in accordance with Article 13.

For **on-the-spot** visits, the beneficiary concerned must allow access to sites and premises (including for the external audit firm) and must ensure that information requested is readily available.

Information provided must be accurate, precise and complete and in the format requested, including electronic format.

On the basis of the audit findings, a **draft audit report** will be drawn up.

The auditors will formally notify the draft audit report to the beneficiary concerned, which has 30 days from receiving notification to make observations (contradictory audit procedure).

The **final audit report** will take into account observations by the beneficiary concerned and will be formally notified to them.

Audits (including audit reports) will be in the language of the Agreement.

25.2 European Commission checks, reviews and audits in grants of other granting authorities

Where the granting authority is not the European Commission, the latter has the same rights of checks, reviews and audits as the granting authority.

25.3 Access to records for assessing simplified forms of funding

The beneficiaries must give the European Commission access to their statutory records for the periodic assessment of simplified forms of funding which are used in EU programmes.

25.4 OLAF, EPPO and ECA audits and investigations

The following bodies may also carry out checks, reviews, audits and investigations — during the action or afterwards:

- the European Anti-Fraud Office (OLAF) under Regulations No 883/2013²² and No 2185/96²³
- the European Public Prosecutor's Office (EPPO) under Regulation 2017/1939
- the European Court of Auditors (ECA) under Article 287 of the Treaty on the Functioning of the EU (TFEU) and Article 257 of EU Financial Regulation 2018/1046.

If requested by these bodies, the beneficiary concerned must provide full, accurate and complete information in the format requested (including complete accounts, individual salary statements or

²² Regulation (EU, Euratom) No 883/2013 of the European Parliament and of the Council of 11 September 2013 concerning investigations conducted by the European Anti-Fraud Office (OLAF) and repealing Regulation (EC) No 1073/1999 of the European Parliament and of the Council and Council Regulation (Euratom) No 1074/1999 (OJ L 248, 18/09/2013, p. 1).

²³ Council Regulation (Euratom, EC) No 2185/1996 of 11 November 1996 concerning on-the-spot checks and inspections carried out by the Commission in order to protect the European Communities' financial interests against fraud and other irregularities (OJ L 292, 15/11/1996, p. 2).

other personal data, including in electronic format) and allow access to sites and premises for on-the-spot visits or inspections — as provided for under these Regulations.

To this end, the beneficiary concerned must keep all relevant information relating to the action, at least until the time-limit set out in the Data Sheet (Point 6) and, in any case, until any ongoing checks, reviews, audits, investigations, litigation or other pursuits of claims have been concluded.

25.5 Consequences of checks, reviews, audits and investigations — Extension of results of reviews, audits or investigations

25.5.1 Consequences of checks, reviews, audits and investigations in this grant

Findings in checks, reviews, audits or investigations carried out in the context of this grant may lead to rejections (see Article 27), grant reduction (see Article 28) or other measures described in Chapter 5.

Rejections or grant reductions after the final payment will lead to a revised final grant amount (see Article 22).

Findings in checks, reviews, audits or investigations during the action implementation may lead to a request for amendment (see Article 39), to change the description of the action set out in Annex 1.

Checks, reviews, audits or investigations that find systemic or recurrent errors, irregularities, fraud or breach of obligations in any EU grant may also lead to consequences in other EU grants awarded under similar conditions ('extension to other grants').

Moreover, findings arising from an OLAF or EPPO investigation may lead to criminal prosecution under national law.

25.5.2 Extension from other grants

Results of checks, reviews, audits or investigations in other grants may be extended to this grant, if:

- (a) the beneficiary concerned is found, in other EU grants awarded under similar conditions, to have committed systemic or recurrent errors, irregularities, fraud or breach of obligations that have a material impact on this grant and
- (b) those findings are formally notified to the beneficiary concerned — together with the list of grants affected by the findings — within the time-limit for audits set out in the Data Sheet (see Point 6).

The granting authority will formally notify the beneficiary concerned of the intention to extend the findings and the list of grants affected.

If the extension concerns **rejections of costs or contributions**: the notification will include:

- (a) an invitation to submit observations on the list of grants affected by the findings
- (b) the request to submit revised financial statements for all grants affected
- (c) the correction rate for extrapolation, established on the basis of the systemic or recurrent errors, to calculate the amounts to be rejected, if the beneficiary concerned:

- (i) considers that the submission of revised financial statements is not possible or practicable or
- (ii) does not submit revised financial statements.

If the extension concerns **grant reductions**: the notification will include:

- (a) an invitation to submit observations on the list of grants affected by the findings and
- (b) the **correction rate for extrapolation**, established on the basis of the systemic or recurrent errors and the principle of proportionality.

The beneficiary concerned has **60 days** from receiving notification to submit observations, revised financial statements or to propose a duly substantiated **alternative correction method/rate**.

On the basis of this, the granting authority will analyse the impact and decide on the implementation (i.e. start rejection or grant reduction procedures, either on the basis of the revised financial statements or the announced/alternative method/rate or a mix of those; see Articles 27 and 28).

25.6 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, costs or contributions insufficiently substantiated will be ineligible (see Article 6) and will be rejected (see Article 27), and the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

ARTICLE 26 — IMPACT EVALUATIONS

26.1 Impact evaluation

The granting authority may carry out impact evaluations of the action, measured against the objectives and indicators of the EU programme funding the grant.

Such evaluations may be started during implementation of the action and until the time-limit set out in the Data Sheet (see Point 6). They will be formally notified to the coordinator or beneficiaries and will be considered to start on the date of the notification.

If needed, the granting authority may be assisted by independent outside experts.

The coordinator or beneficiaries must provide any information relevant to evaluate the impact of the action, including information in electronic format.

26.2 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the granting authority may apply the measures described in Chapter 5.

CHAPTER 5 CONSEQUENCES OF NON-COMPLIANCE

SECTION 1 REJECTIONS AND GRANT REDUCTION

ARTICLE 27 — REJECTION OF COSTS AND CONTRIBUTIONS

27.1 Conditions

The granting authority will — at beneficiary termination, interim payment, final payment or afterwards — reject any costs or contributions which are ineligible (see Article 6), in particular following checks, reviews, audits or investigations (see Article 25).

The rejection may also be based on the extension of findings from other grants to this grant (see Article 25).

Ineligible costs or contributions will be rejected.

27.2 Procedure

If the rejection does not lead to a recovery, the granting authority will formally notify the coordinator or beneficiary concerned of the rejection, the amounts and the reasons why. The coordinator or beneficiary concerned may — within 30 days of receiving notification — submit observations if it disagrees with the rejection (payment review procedure).

If the rejection leads to a recovery, the granting authority will follow the contradictory procedure with pre-information letter set out in Article 22.

27.3 Effects

If the granting authority rejects costs or contributions, it will deduct them from the costs or contributions declared and then calculate the amount due (and, if needed, make a recovery; see Article 22).

ARTICLE 28 — GRANT REDUCTION

28.1 Conditions

The granting authority may — at beneficiary termination, final payment or afterwards — reduce the grant for a beneficiary, if:

- (a) the beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed:
 - (i) substantial errors, irregularities or fraud or
 - (ii) serious breach of obligations under this Agreement or during its award (including improper implementation of the action, non-compliance with the call conditions, submission of false information, failure to provide required information, breach of ethics or security rules (if applicable), etc.), or
- (b) the beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed — in other EU grants

awarded to it under similar conditions — systemic or recurrent errors, irregularities, fraud or serious breach of obligations that have a material impact on this grant (see Article 25).

The amount of the reduction will be calculated for each beneficiary concerned and proportionate to the seriousness and the duration of the errors, irregularities or fraud or breach of obligations, by applying an individual reduction rate to their accepted EU contribution.

28.2 Procedure

If the grant reduction does not lead to a recovery, the granting authority will formally notify the coordinator or beneficiary concerned of the reduction, the amount to be reduced and the reasons why. The coordinator or beneficiary concerned may — within 30 days of receiving notification — submit observations if it disagrees with the reduction (payment review procedure).

If the grant reduction leads to a recovery, the granting authority will follow the contradictory procedure with pre-information letter set out in Article 22.

28.3 Effects

If the granting authority reduces the grant, it will deduct the reduction and then calculate the amount due (and, if needed, make a recovery; see Article 22).

SECTION 2 — SUSPENSION AND TERMINATION

ARTICLE 29 — PAYMENT DEADLINE SUSPENSION

29.1 Conditions

The granting authority may — at any moment — suspend the payment deadline if a payment cannot be processed because:

- (a) the required report (see Article 21) has not been submitted or is not complete or additional information is needed
- (b) there are doubts about the amount to be paid (e.g. ongoing audit extension procedure, queries about eligibility, need for a grant reduction, etc.) and additional checks, reviews, audits or investigations are necessary, or
- (c) there are other issues affecting the EU financial interests.

29.2 Procedure

The granting authority will formally notify the coordinator of the suspension and the reasons why.

The suspension will **take effect** the day the notification is sent.

If the conditions for suspending the payment deadline are no longer met, the suspension will be **lifted** — and the remaining time to pay (see Data Sheet, Point 4.2) will resume.

If the suspension exceeds two months, the coordinator may request the granting authority to confirm if the suspension will continue.

If the payment deadline has been suspended due to the non-compliance of the report and the revised report is not submitted (or was submitted but is also rejected), the granting authority may also terminate the grant or the participation of the coordinator (see Article 32).

ARTICLE 30 — PAYMENT SUSPENSION

30.1 Conditions

The granting authority may — at any moment — suspend payments, in whole or in part for one or more beneficiaries, if:

- (a) a beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed or is suspected of having committed:
 - (i) substantial errors, irregularities or fraud or
 - (ii) serious breach of obligations under this Agreement or during its award (including improper implementation of the action, non-compliance with the call conditions, submission of false information, failure to provide required information, breach of ethics or security rules (if applicable), etc.), or
- (b) a beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed — in other EU grants awarded to it under similar conditions — systemic or recurrent errors, irregularities, fraud or serious breach of obligations that have a material impact on this grant.

If payments are suspended for one or more beneficiaries, the granting authority will make partial payment(s) for the part(s) not suspended. If suspension concerns the final payment, the payment (or recovery) of the remaining amount after suspension is lifted will be considered to be the payment that closes the action.

30.2 Procedure

Before suspending payments, the granting authority will send a **pre-information letter** to the beneficiary concerned:

- formally notifying the intention to suspend payments and the reasons why and
- requesting observations within 30 days of receiving notification.

If the granting authority does not receive observations or decides to pursue the procedure despite the observations it has received, it will confirm the suspension (**confirmation letter**). Otherwise, it will formally notify that the procedure is discontinued.

At the end of the suspension procedure, the granting authority will also inform the coordinator.

The suspension will **take effect** the day after the confirmation notification is sent.

If the conditions for resuming payments are met, the suspension will be **lifted**. The granting authority will formally notify the beneficiary concerned (and the coordinator) and set the suspension end date.

During the suspension, no prefinancing will be paid to the beneficiaries concerned. For interim payments, the periodic reports for all reporting periods except the last one (see Article 21) must not contain any financial statements from the beneficiary concerned (or its affiliated entities). The coordinator must include them in the next periodic report after the suspension is lifted or — if suspension is not lifted before the end of the action — in the last periodic report.

ARTICLE 31 — GRANT AGREEMENT SUSPENSION

31.1 Consortium-requested GA suspension

31.1.1 Conditions and procedure

The beneficiaries may request the suspension of the grant or any part of it, if exceptional circumstances — in particular *force majeure* (see Article 35) — make implementation impossible or excessively difficult.

The coordinator must submit a request for **amendment** (see Article 39), with:

- the reasons why
- the date the suspension takes effect; this date may be before the date of the submission of the amendment request and
- the expected date of resumption.

The suspension will **take effect** on the day specified in the amendment.

Once circumstances allow for implementation to resume, the coordinator must immediately request another **amendment** of the Agreement to set the suspension end date, the resumption date (one day after suspension end date), extend the duration and make other changes necessary to adapt the action to the new situation (see Article 39) — unless the grant has been terminated (see Article 32). The suspension will be **lifted** with effect from the suspension end date set out in the amendment. This date may be before the date of the submission of the amendment request.

During the suspension, no prefinancing will be paid. Costs incurred or contributions for activities implemented during grant suspension are not eligible (see Article 6.3).

31.2 EU-initiated GA suspension

31.2.1 Conditions

The granting authority may suspend the grant or any part of it, if:

- (a) a beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed or is suspected of having committed:
 - (i) substantial errors, irregularities or fraud or
 - (ii) serious breach of obligations under this Agreement or during its award (including improper implementation of the action, non-compliance with the call conditions,

submission of false information, failure to provide required information, breach of ethics or security rules (if applicable), etc.), or

- (b) a beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed — in other EU grants awarded to it under similar conditions — systemic or recurrent errors, irregularities, fraud or serious breach of obligations that have a material impact on this grant
- (c) other:
 - (i) linked action issues: not applicable
 - (ii) additional GA suspension grounds: not applicable.

31.2.2 Procedure

Before suspending the grant, the granting authority will send a **pre-information letter** to the coordinator:

- formally notifying the intention to suspend the grant and the reasons why and
- requesting observations within 30 days of receiving notification.

If the granting authority does not receive observations or decides to pursue the procedure despite the observations it has received, it will confirm the suspension (**confirmation letter**). Otherwise, it will formally notify that the procedure is discontinued.

The suspension will **take effect** the day after the confirmation notification is sent (or on a later date specified in the notification).

Once the conditions for resuming implementation of the action are met, the granting authority will formally notify the coordinator a **lifting of suspension letter**, in which it will set the suspension end date and invite the coordinator to request an amendment of the Agreement to set the resumption date (one day after suspension end date), extend the duration and make other changes necessary to adapt the action to the new situation (see Article 39) — unless the grant has been terminated (see Article 32). The suspension will be **lifted** with effect from the suspension end date set out in the lifting of suspension letter. This date may be before the date on which the letter is sent.

During the suspension, no prefinancing will be paid. Costs incurred or contributions for activities implemented during suspension are not eligible (see Article 6.3).

The beneficiaries may not claim damages due to suspension by the granting authority (see Article 33).

Grant suspension does not affect the granting authority's right to terminate the grant or a beneficiary (see Article 32) or reduce the grant (see Article 28).

ARTICLE 32 — GRANT AGREEMENT OR BENEFICIARY TERMINATION

32.1 Consortium-requested GA termination

32.1.1 Conditions and procedure

The beneficiaries may request the termination of the grant.

The coordinator must submit a request for **amendment** (see Article 39), with:

- the reasons why
- the date the consortium ends work on the action ('end of work date') and
- the date the termination takes effect ('termination date'); this date must be after the date of the submission of the amendment request.

The termination will **take effect** on the termination date specified in the amendment.

If no reasons are given or if the granting authority considers the reasons do not justify termination, it may consider the grant terminated improperly.

32.1.2 Effects

The coordinator must — within 60 days from when termination takes effect — submit a **periodic report** (for the open reporting period until termination).

The granting authority will calculate the final grant amount and final payment on the basis of the report submitted and taking into account the costs incurred and contributions for activities implemented before the end of work date (see Article 22). Costs relating to contracts due for execution only after the end of work are not eligible.

If the granting authority does not receive the report within the deadline, only costs and contributions which are included in an approved periodic report will be taken into account (no costs/contributions if no periodic report was ever approved).

Improper termination may lead to a grant reduction (see Article 28).

After termination, the beneficiaries' obligations (in particular Articles 13 (confidentiality and security), 16 (IPR), 17 (communication, dissemination and visibility), 21 (reporting), 25 (checks, reviews, audits and investigations), 26 (impact evaluation), 27 (rejections), 28 (grant reduction) and 42 (assignment of claims)) continue to apply.

32.2 Consortium-requested beneficiary termination

32.2.1 Conditions and procedure

The coordinator may request the termination of the participation of one or more beneficiaries, on request of the beneficiary concerned or on behalf of the other beneficiaries.

The coordinator must submit a request for **amendment** (see Article 39), with:

- the reasons why
- the opinion of the beneficiary concerned (or proof that this opinion has been requested in writing)
- the date the beneficiary ends work on the action ('end of work date')

- the date the termination takes effect ('termination date'); this date must be after the date of the submission of the amendment request.

If the termination concerns the coordinator and is done without its agreement, the amendment request must be submitted by another beneficiary (acting on behalf of the consortium).

The termination will **take effect** on the termination date specified in the amendment.

If no information is given or if the granting authority considers that the reasons do not justify termination, it may consider the beneficiary to have been terminated improperly.

32.2.2 Effects

The coordinator must — within 60 days from when termination takes effect — submit:

- (i) a **report on the distribution of payments** to the beneficiary concerned
- (ii) a **termination report** from the beneficiary concerned, for the open reporting period until termination, containing an overview of the progress of the work, the financial statement, the explanation on the use of resources, and, if applicable, the certificate on the financial statement (CFS; see Articles 21 and 24.2 and Data Sheet, Point 4.3)
- (iii) a second **request for amendment** (see Article 39) with other amendments needed (e.g. reallocation of the tasks and the estimated budget of the terminated beneficiary; addition of a new beneficiary to replace the terminated beneficiary; change of coordinator, etc.).

The granting authority will calculate the amount due to the beneficiary on the basis of the report submitted and taking into account the costs incurred and contributions for activities implemented before the end of work date (see Article 22). Costs relating to contracts due for execution only after the end of work are not eligible.

The information in the termination report must also be included in the periodic report for the next reporting period (see Article 21).

If the granting authority does not receive the termination report within the deadline, only costs and contributions which are included in an approved periodic report will be taken into account (no costs/contributions if no periodic report was ever approved).

If the granting authority does not receive the report on the distribution of payments within the deadline, it will consider that:

- the coordinator did not distribute any payment to the beneficiary concerned and that
- the beneficiary concerned must not repay any amount to the coordinator.

If the second request for amendment is accepted by the granting authority, the Agreement is **amended** to introduce the necessary changes (see Article 39).

If the second request for amendment is rejected by the granting authority (because it calls into question the decision awarding the grant or breaches the principle of equal treatment of applicants), the grant may be terminated (see Article 32).

Improper termination may lead to a reduction of the grant (see Article 31) or grant termination (see Article 32).

After termination, the concerned beneficiary's obligations (in particular Articles 13 (confidentiality and security), 16 (IPR), 17 (communication, dissemination and visibility), 21 (reporting), 25 (checks, reviews, audits and investigations), 26 (impact evaluation), 27 (rejections), 28 (grant reduction) and 42 (assignment of claims)) continue to apply.

32.3 EU-initiated GA or beneficiary termination

32.3.1 Conditions

The granting authority may terminate the grant or the participation of one or more beneficiaries, if:

- (a) one or more beneficiaries do not accede to the Agreement (see Article 40)
- (b) a change to the action or the legal, financial, technical, organisational or ownership situation of a beneficiary is likely to substantially affect the implementation of the action or calls into question the decision to award the grant (including changes linked to one of the exclusion grounds listed in the declaration of honour)
- (c) following termination of one or more beneficiaries, the necessary changes to the Agreement (and their impact on the action) would call into question the decision awarding the grant or breach the principle of equal treatment of applicants
- (d) implementation of the action has become impossible or the changes necessary for its continuation would call into question the decision awarding the grant or breach the principle of equal treatment of applicants
- (e) a beneficiary (or person with unlimited liability for its debts) is subject to bankruptcy proceedings or similar (including insolvency, winding-up, administration by a liquidator or court, arrangement with creditors, suspension of business activities, etc.)
- (f) a beneficiary (or person with unlimited liability for its debts) is in breach of social security or tax obligations
- (g) a beneficiary (or person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has been found guilty of grave professional misconduct
- (h) a beneficiary (or person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed fraud, corruption, or is involved in a criminal organisation, money laundering, terrorism-related crimes (including terrorism financing), child labour or human trafficking
- (i) a beneficiary (or person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) was created under a different jurisdiction with the intent to circumvent fiscal, social or other legal obligations in the country of origin (or created another entity with this purpose)
- (j) a beneficiary (or person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed:

- (i) substantial errors, irregularities or fraud or
- (ii) serious breach of obligations under this Agreement or during its award (including improper implementation of the action, non-compliance with the call conditions, submission of false information, failure to provide required information, breach of ethics or security rules (if applicable), etc.)
- (k) a beneficiary (or person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed — in other EU grants awarded to it under similar conditions — systemic or recurrent errors, irregularities, fraud or serious breach of obligations that have a material impact on this grant (extension of findings from other grants to this grant; see Article 25)
- (l) despite a specific request by the granting authority, a beneficiary does not request — through the coordinator — an amendment to the Agreement to end the participation of one of its affiliated entities or associated partners that is in one of the situations under points (d), (f), (e), (g), (h), (i) or (j) and to reallocate its tasks, or
- (m) other:
 - (i) linked action issues: not applicable
 - (ii) additional GA termination grounds: not applicable.

32.3.2 Procedure

Before terminating the grant or participation of one or more beneficiaries, the granting authority will send a **pre-information letter** to the coordinator or beneficiary concerned:

- formally notifying the intention to terminate and the reasons why and
- requesting observations within 30 days of receiving notification.

If the granting authority does not receive observations or decides to pursue the procedure despite the observations it has received, it will confirm the termination and the date it will take effect (**confirmation letter**). Otherwise, it will formally notify that the procedure is discontinued.

For beneficiary terminations, the granting authority will — at the end of the procedure — also inform the coordinator.

The termination will **take effect** the day after the confirmation notification is sent (or on a later date specified in the notification; ‘termination date’).

32.3.3 Effects

- (a) for **GA termination**:

The coordinator must — within 60 days from when termination takes effect — submit a **periodic report** (for the last open reporting period until termination).

The granting authority will calculate the final grant amount and final payment on the basis of the report submitted and taking into account the costs incurred and contributions for activities

implemented before termination takes effect (see Article 22). Costs relating to contracts due for execution only after termination are not eligible.

If the grant is terminated for breach of the obligation to submit reports, the coordinator may not submit any report after termination.

If the granting authority does not receive the report within the deadline, only costs and contributions which are included in an approved periodic report will be taken into account (no costs/contributions if no periodic report was ever approved).

Termination does not affect the granting authority's right to reduce the grant (see Article 28) or to impose administrative sanctions (see Article 34).

The beneficiaries may not claim damages due to termination by the granting authority (see Article 33).

After termination, the beneficiaries' obligations (in particular Articles 13 (confidentiality and security), 16 (IPR), 17 (communication, dissemination and visibility), 21 (reporting), 25 (checks, reviews, audits and investigations), 26 (impact evaluation), 27 (rejections), 28 (grant reduction) and 42 (assignment of claims)) continue to apply.

(b) for beneficiary termination:

The coordinator must — within 60 days from when termination takes effect — submit:

- (i) a **report on the distribution of payments** to the beneficiary concerned
- (ii) a **termination report** from the beneficiary concerned, for the open reporting period until termination, containing an overview of the progress of the work, the financial statement, the explanation on the use of resources, and, if applicable, the certificate on the financial statement (CFS; see Articles 21 and 24.2 and Data Sheet, Point 4.3)
- (iii) a **request for amendment** (see Article 39) with any amendments needed (e.g. reallocation of the tasks and the estimated budget of the terminated beneficiary; addition of a new beneficiary to replace the terminated beneficiary; change of coordinator, etc.).

The granting authority will calculate the amount due to the beneficiary on the basis of the report submitted and taking into account the costs incurred and contributions for activities implemented before termination takes effect (see Article 22). Costs relating to contracts due for execution only after termination are not eligible.

The information in the termination report must also be included in the periodic report for the next reporting period (see Article 21).

If the granting authority does not receive the termination report within the deadline, only costs and contributions included in an approved periodic report will be taken into account (no costs/contributions if no periodic report was ever approved).

If the granting authority does not receive the report on the distribution of payments within the deadline, it will consider that:

- the coordinator did not distribute any payment to the beneficiary concerned and that
- the beneficiary concerned must not repay any amount to the coordinator.

If the request for amendment is accepted by the granting authority, the Agreement is **amended** to introduce the necessary changes (see Article 39).

If the request for amendment is rejected by the granting authority (because it calls into question the decision awarding the grant or breaches the principle of equal treatment of applicants), the grant may be terminated (see Article 32).

After termination, the concerned beneficiary's obligations (in particular Articles 13 (confidentiality and security), 16 (IPR), 17 (communication, dissemination and visibility), 21 (reporting), 25 (checks, reviews, audits and investigations), 26 (impact evaluation), 27 (rejections), 28 (grant reduction) and 42 (assignment of claims)) continue to apply.

SECTION 3 OTHER CONSEQUENCES: DAMAGES AND ADMINISTRATIVE SANCTIONS

ARTICLE 33 — DAMAGES

33.1 Liability of the granting authority

The granting authority cannot be held liable for any damage caused to the beneficiaries or to third parties as a consequence of the implementation of the Agreement, including for gross negligence.

The granting authority cannot be held liable for any damage caused by any of the beneficiaries or other participants involved in the action, as a consequence of the implementation of the Agreement.

33.2 Liability of the beneficiaries

The beneficiaries must compensate the granting authority for any damage it sustains as a result of the implementation of the action or because the action was not implemented in full compliance with the Agreement, provided that it was caused by gross negligence or wilful act.

The liability does not extend to indirect or consequential losses or similar damage (such as loss of profit, loss of revenue or loss of contracts), provided such damage was not caused by wilful act or by a breach of confidentiality.

ARTICLE 34 — ADMINISTRATIVE SANCTIONS AND OTHER MEASURES

Nothing in this Agreement may be construed as preventing the adoption of administrative sanctions (i.e. exclusion from EU award procedures and/or financial penalties) or other public law measures, in addition or as an alternative to the contractual measures provided under this Agreement (see, for instance, Articles 135 to 145 EU Financial Regulation 2018/1046 and Articles 4 and 7 of Regulation 2988/95²⁴).

²⁴ Council Regulation (EC, Euratom) No 2988/95 of 18 December 1995 on the protection of the European Communities financial interests (OJ L 312, 23.12.1995, p. 1).

SECTION 4 FORCE MAJEURE

ARTICLE 35 — FORCE MAJEURE

A party prevented by force majeure from fulfilling its obligations under the Agreement cannot be considered in breach of them.

‘Force majeure’ means any situation or event that:

- prevents either party from fulfilling their obligations under the Agreement,
- was unforeseeable, exceptional situation and beyond the parties’ control,
- was not due to error or negligence on their part (or on the part of other participants involved in the action), and
- proves to be inevitable in spite of exercising all due diligence.

Any situation constituting force majeure must be formally notified to the other party without delay, stating the nature, likely duration and foreseeable effects.

The parties must immediately take all the necessary steps to limit any damage due to force majeure and do their best to resume implementation of the action as soon as possible.

CHAPTER 6 FINAL PROVISIONS

ARTICLE 36 — COMMUNICATION BETWEEN THE PARTIES

36.1 Forms and means of communication — Electronic management

EU grants are managed fully electronically through the EU Funding & Tenders Portal (‘Portal’).

All communications must be made electronically through the Portal, in accordance with the Portal Terms and Conditions and using the forms and templates provided there (except if explicitly instructed otherwise by the granting authority).

Communications must be made in writing and clearly identify the grant agreement (project number and acronym).

Communications must be made by persons authorised according to the Portal Terms and Conditions. For naming the authorised persons, each beneficiary must have designated — before the signature of this Agreement — a ‘legal entity appointed representative (LEAR)’. The role and tasks of the LEAR are stipulated in their appointment letter (see Portal Terms and Conditions).

If the electronic exchange system is temporarily unavailable, instructions will be given on the Portal.

36.2 Date of communication

The sending date for communications made through the Portal will be the date and time of sending, as indicated by the time logs.

The receiving date for communications made through the Portal will be the date and time the communication is accessed, as indicated by the time logs. Formal notifications that have not been accessed within 10 days after sending, will be considered to have been accessed (see Portal Terms and Conditions).

If a communication is exceptionally made on paper (by e-mail or postal service), general principles apply (i.e. date of sending/receipt). Formal notifications by registered post with proof of delivery will be considered to have been received either on the delivery date registered by the postal service or the deadline for collection at the post office.

If the electronic exchange system is temporarily unavailable, the sending party cannot be considered in breach of its obligation to send a communication within a specified deadline.

36.3 Addresses for communication

The Portal can be accessed via the Europa website.

The address for paper communications to the granting authority (if exceptionally allowed) is the official mailing address indicated on its website.

For beneficiaries, it is the legal address specified in the Portal Participant Register.

ARTICLE 37 — INTERPRETATION OF THE AGREEMENT

The provisions in the Data Sheet take precedence over the rest of the Terms and Conditions of the Agreement.

Annex 5 takes precedence over the Terms and Conditions; the Terms and Conditions take precedence over the Annexes other than Annex 5.

Annex 2 takes precedence over Annex 1.

ARTICLE 38 — CALCULATION OF PERIODS AND DEADLINES

In accordance with Regulation No 1182/71²⁵, periods expressed in days, months or years are calculated from the moment the triggering event occurs.

The day during which that event occurs is not considered as falling within the period.

‘Days’ means calendar days, not working days.

ARTICLE 39 — AMENDMENTS

39.1 Conditions

The Agreement may be amended, unless the amendment entails changes to the Agreement which would call into question the decision awarding the grant or breach the principle of equal treatment of applicants.

²⁵ Regulation (EEC, Euratom) No 1182/71 of the Council of 3 June 1971 determining the rules applicable to periods, dates and time-limits (OJ L 124, 8/6/1971, p. 1).

Amendments may be requested by any of the parties.

39.2 Procedure

The party requesting an amendment must submit a request for amendment signed directly in the Portal Amendment tool.

The coordinator submits and receives requests for amendment on behalf of the beneficiaries (see Annex 3). If a change of coordinator is requested without its agreement, the submission must be done by another beneficiary (acting on behalf of the other beneficiaries).

The request for amendment must include:

- the reasons why
- the appropriate supporting documents and
- for a change of coordinator without its agreement: the opinion of the coordinator (or proof that this opinion has been requested in writing).

The granting authority may request additional information.

If the party receiving the request agrees, it must sign the amendment in the tool within 45 days of receiving notification (or any additional information the granting authority has requested). If it does not agree, it must formally notify its disagreement within the same deadline. The deadline may be extended, if necessary for the assessment of the request. If no notification is received within the deadline, the request is considered to have been rejected.

An amendment **enters into force** on the day of the signature of the receiving party.

An amendment **takes effect** on the date of entry into force or other date specified in the amendment.

ARTICLE 40 — ACCESSION AND ADDITION OF NEW BENEFICIARIES

40.1 Accession of the beneficiaries mentioned in the Preamble

The beneficiaries which are not coordinator must accede to the grant by signing the accession form (see Annex 3) directly in the Portal Grant Preparation tool, within 30 days after the entry into force of the Agreement (see Article 44).

They will assume the rights and obligations under the Agreement with effect from the date of its entry into force (see Article 44).

If a beneficiary does not accede to the grant within the above deadline, the coordinator must — within 30 days — request an amendment (see Article 39) to terminate the beneficiary and make any changes necessary to ensure proper implementation of the action. This does not affect the granting authority's right to terminate the grant (see Article 32).

40.2 Addition of new beneficiaries

In justified cases, the beneficiaries may request the addition of a new beneficiary.

For this purpose, the coordinator must submit a request for amendment in accordance with Article 39. It must include an accession form (see Annex 3) signed by the new beneficiary directly in the Portal Amendment tool.

New beneficiaries will assume the rights and obligations under the Agreement with effect from the date of their accession specified in the accession form (see Annex 3).

Additions are also possible in mono-beneficiary grants.

ARTICLE 41 — TRANSFER OF THE AGREEMENT

In justified cases, the beneficiary of a mono-beneficiary grant may request the transfer of the grant to a new beneficiary, provided that this would not call into question the decision awarding the grant or breach the principle of equal treatment of applicants.

The beneficiary must submit a request for **amendment** (see Article 39), with

- the reasons why
- the accession form (see Annex 3) signed by the new beneficiary directly in the Portal Amendment tool and
- additional supporting documents (if required by the granting authority).

The new beneficiary will assume the rights and obligations under the Agreement with effect from the date of accession specified in the accession form (see Annex 3).

ARTICLE 42 — ASSIGNMENTS OF CLAIMS FOR PAYMENT AGAINST THE GRANTING AUTHORITY

The beneficiaries may not assign any of their claims for payment against the granting authority to any third party, except if expressly approved in writing by the granting authority on the basis of a reasoned, written request by the coordinator (on behalf of the beneficiary concerned).

If the granting authority has not accepted the assignment or if the terms of it are not observed, the assignment will have no effect on it.

In no circumstances will an assignment release the beneficiaries from their obligations towards the granting authority.

ARTICLE 43 — APPLICABLE LAW AND SETTLEMENT OF DISPUTES

43.1 Applicable law

The Agreement is governed by the applicable EU law, supplemented if necessary by the law of Belgium.

Special rules may apply for beneficiaries which are international organisations (if any; see Data Sheet, Point 5).

43.2 Dispute settlement

If a dispute concerns the interpretation, application or validity of the Agreement, the parties must bring action before the EU General Court — or, on appeal, the EU Court of Justice — under Article 272 of the Treaty on the Functioning of the EU (TFEU).

For non-EU beneficiaries (if any), such disputes must be brought before the courts of Brussels, Belgium — unless an international agreement provides for the enforceability of EU court judgements.

For beneficiaries with arbitration as special dispute settlement forum (if any; see Data Sheet, Point 5), the dispute will — in the absence of an amicable settlement — be settled in accordance with the Rules for Arbitration published on the Portal.

If a dispute concerns administrative sanctions, offsetting or an enforceable decision under Article 299 TFEU (see Articles 22 and 34), the beneficiaries must bring action before the General Court — or, on appeal, the Court of Justice — under Article 263 TFEU.

For grants where the granting authority is an EU executive agency (see Preamble), actions against offsetting and enforceable decisions must be brought against the European Commission (not against the granting authority; see also Article 22).

ARTICLE 44 — ENTRY INTO FORCE

The Agreement will enter into force on the day of signature by the granting authority or the coordinator, depending on which is later.

SIGNATURES

For the coordinator



For the granting authority





ANNEX 1



EU4 Health Programme (EU4H)

Description of the action (DoA)

Part A

Part B

DESCRIPTION OF THE ACTION (PART A)

COVER PAGE

Part A of the Description of the Action (DoA) must be completed directly on the Portal Grant Preparation screens.

PROJECT	
<i>Grant Preparation (General Information screen) — Enter the info.</i>	
Project number:	101075326
Project name:	Joint Action on strengthening ehealth including telemedicine and remote monitoring for health care systems for cancer prevention and care
Project acronym:	eCAN
Call:	EU4H-2021-JA-IBA
Topic:	EU4H-2021-JA-05
Type of action:	EU4H-PJG
Service:	HADEA/A/01
Project starting date:	fixed date: 15 September 2022
Project duration:	24 months

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List of work packages	6
Staff effort	14
List of deliverables	16
List of milestones (outputs/outcomes)	24
List of critical risks	27

PROJECT SUMMARY

Project summary

Grant Preparation (General Information screen) — Provide an overall description of your project (including context and overall objectives, planned activities and main achievements, and expected results and impacts (on target groups, change procedures, capacities, innovation etc)). This summary should give readers a clear idea of what your project is about.

Use the project summary from your proposal.

Across Europe, receiving a timely cancer diagnosis and of surviving the disease differs considerably because of inequalities in preventive policies, access to state-of-the art diagnostics, treatments and care. The projection is that the number of diagnosed cancer cases may increase by a fourth by 2035. Therefore, the usage of telemedicine in healthcare has now even more been acknowledged as important in responding to epidemic situations, including the COVID-19 one. The exchange of best practices on the use of digital tools (such as online consultations and real-time clinical data exchange) could during cross-border emergencies and health crises provide assistance to individuals and patients living in remote and rural areas. This Joint Action (JA) called ‘Strengthening eHealth including telemedicine and remote monitoring for health care systems for CANcer prevention and care (eCAN)’ aims to bring the benefits of eHealth to all citizens and patients across EU-Member States (MS) focusing on cancer prevention and care. There is a need to harmonize telemedicine regulations and to explore the efficacy of teleconsultation programs and telemonitoring in the cancer field. The eCAN JA explores their role in two clinical trials focused on tele-rehabilitation and tele-psychological support in different populations of cancer patients (Breast Cancer, Head and Neck cancer and advanced cancer at recurrence) in 10 European countries. PREMs shall be monitored by dedicated telemonitoring systems, and a secure platform will provide dashboards for decision support enabling future AI applications. The JAs outputs will: i) facilitate the development of modular/interoperable solutions that build on regional/national infrastructures, ii) inform telemedicine services with a strong focus on users (patient and health care providers). Lessons learned from the deployment of the intervention will inform mutual learning and knowledge exchange for better health system resilience and preparedness.

LIST OF PARTICIPANTS

PARTICIPANTS

Grant Preparation (Beneficiaries screen) — Enter the info.

Number	Role	Short name	Legal name	Country	PIC
1	COO	Sciensano	SCIENSANO	BE	906160809
1.1	AE	NIHDI	RIJKSINSTITUUT VOOR ZIEKTE- EN INVALIDITEITSVERZEKERING	BE	885781691
1.2	AE	UZA	UNIVERSITAIR ZIEKENHUIS ANTWERPEN	BE	996727866
1.3	AE	BHTC	SERVICE PUBLIC FEDERAL SANTE PUBLIQUE, SECURITE DE LA CHAINE ALIMENTAIRE ET ENVIRONNEMENT	BE	998853815
2	BEN	GÖG	GESUNDHEIT OSTERREICH GMBH	AT	928836208
3	BEN	RSD	REGION SYDDANMARK	DK	999602073
4	BEN	ICO	INSTITUT CATALA D'ONCOLOGIA	ES	998420031
4.1	AE	IDIVAL	FUNDACION INSTITUTO DE INVESTIGACION MARQUES DE VALDECILLA	ES	946556944
4.2	AE	SAS	SERVICIO ANDALUZ DE SALUD	ES	998853621

PARTICIPANTS					
<i>Grant Preparation (Beneficiaries screen) — Enter the info.</i>					
Number	Role	Short name	Legal name	Country	PIC
5	BEN	3rd RHA	DIOIKISI 3IS YGEIONOMIKIS PERIFEREIAS MAKEDONIAS	EL	933302379
5.1	AE	CERTH	ETHNIKO KENTRO EREVNAS KAI TECHNOLOGIKIS ANAPTYXIS	EL	998802502
5.2	AE	AUTH	ARISTOTELIO PANEPISTIMIO THESSALONIKIS	EL	999895692
5.3	AE	GNP	GENIKO NOSOKOMEIO PAPAGEORGIOU	EL	912963710
6	BEN	HSE	HEALTH SERVICE EXECUTIVE HSE	IE	993521919
7	BEN	IFO	ISTITUTI FISIOTERAPICI OSPITALIERI	IT	985625925
7.1	AE	INT-NA	ISTITUTO NAZIONALE TUMORI Fondazione Pascale	IT	997819892
7.2	AE	OSR	OSPEDALE SAN RAFFAELE SRL	IT	953176030
8	BEN	VULSK	VIESOJI ISTAIGA VILNIAUS UNIVERSITETO LIGONINE SANTAROS KLINIKOS	LT	991636530
8.1	AE	NVI	NACIONALINIS VEZIO INSTITUTAS	LT	912763114
8.2	AE	KAUNO KLINIKOS	LIETUVOS SVEIKATOS MOKSLU UNIVERSITETO LIGONINE KAUNO KLINIKOS	LT	923616832
9	BEN	MFH	Ministry for Health - Government of Malta	MT	974144423
10	BEN	MSCNRIO	Narodowy Instytut Onkologii im. Marii Skłodowskiej-Curie - Panstwowy Instytut Badawczy	PL	999533203
11	BEN	OIL	ONKOLOSKI INSTITUT LJUBLJANA	SI	986222475
12	BEN	NCZI	NARODNE CENTRUM ZDRAVOTNICKYCH INFORMACII	SK	998884370
13	BEN	NeHa	ETHNIKI ARCHI ILEKTRONIKIS IGEIAS	CY	894004963
13.1	AE	CUT	TECHNOLOGIKO PANEPISTIMIO KYPROU	CY	999597223
13.2	AE	PASYKAF	PAGKYPRIOS SYNDESMOS KARKINOPATHON KAI FILON 1986	CY	940273478
14	BEN	ACSS	ADMINISTRACAO CENTRAL DO SISTEMA DESAUDE IP	PT	997349539
14.1	AE	DGS	MINISTERIO DA SAUDE - REPUBLICA PORTUGUESA	PT	986364095
14.2	AE	IPO LISBON	INSTITUTO PORTUGUES DE ONCOLOGIA DE LISBOA FRANCISCO GENTIL EPE	PT	964516203
14.3	AE	IPO PORTO	INSTITUTO PORTUGUES DE ONCOLOGIA DO PORTO FRANCISCO GENTIL, EPE	PT	996835827
14.4	AE	SPMS	SPMS - SERVICOS PARTILHADOS DO MINISTERIO DA SAUDE EPE	PT	950932323
14.5	AE	IPOCFG, EPE	INSTITUTO PORTUGUES DE ONCOLOGIA DE COIMBRA FRANCISCO GENTIL, E.P.E.	PT	937999022
15	BEN	HDIR	HELSE DIREKTORATET	NO	974772304

PARTICIPANTS*Grant Preparation (Beneficiaries screen) — Enter the info.*

Number	Role	Short name	Legal name	Country	PIC
16	BEN	OOI	Orszagos Onkologiai Intezet	HU	991549909

LIST OF WORK PACKAGES

Work packages <i>Grant Preparation (Work Packages screen) — Enter the info.</i>						
Work Package No	Work Package name	Lead Beneficiary	Effort (Person-Months)	Start Month	End Month	Deliverables
WP1	Project management and coordination	1 - Sciensano	100.16	1	24	D1.1 – Interim Technical and Financial Report D1.2 – Final Technical and Financial Report
WP2	Communication	4 - ICO	100.00	1	24	D2.1 – Dissemination plan including project leaflet D2.2 – Dissemination plan including project leaflet 2 D2.3 – Dissemination report: Compilation and dissemination of all scientific activities D2.4 – Dissemination report: Compilation and dissemination of all scientific activities 2
WP3	Evaluation	10 - MSCNRIO	99.50	1	24	D3.1 – Interim evaluation report D3.2 – Final evaluation report
WP4	Sustainability	2 - GÖG	100.00	1	24	D4.1 – Roadmap for scaling-up
WP5	Teleconsultation	7 - IFO	99.95	1	24	D5.1 – Protocols Clinical Studies D5.2 – Interim analysis clinical study D5.3 – Final clinical study analysis D5.4 – Document, report D5.5 – Document, report 2
WP6	WP6 LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	7 - IFO	99.10	1	24	D6.1 – D6.1 D6.2 – D6.2
WP7	Telemonitoring	13 - NeHa	99.83	1	24	D7.1 – Tele monitoring system D7.2 – Pilot Reports

Work packages <i>Grant Preparation (Work Packages screen) — Enter the info.</i>						
Work Package No	Work Package name	Lead Beneficiary	Effort (Person-Months)	Start Month	End Month	Deliverables
WP8	Stakeholder engagement, education and training	5 - 3rd RHA	99.30	1	24	D8.1 – Stakeholder’s engagement activities Report D8.2 – Stakeholder’s engagement activities Report 2 D8.3 – Educational and training activities analytical report D8.4 – Educational and training activities analytical report 2

Work package WP1 – Project management and coordination

Work Package Number	WP1	Lead Beneficiary	1. Sciensano
Work Package Name	Project management and coordination		
Start Month	1	End Month	24

Objectives

The main objective of the Coordination WP is to ensure that the Joint Action fulfills the necessary administrative and budgetary requirements, as well as fulfills the general and specific objectives set out in this proposal in compliance with the grant agreement.

Detailed objectives include:

- To set up, manage and implement a JA management and corresponding meeting structure,
- To set up, manage and implement a JA knowledge management structure
- To set up, manage and implement a JA reporting and financial management structure.

Description

Consortium management will consist in planning and coordinating meetings for the JA partners and large network of national EU-MS authorities and initiatives at national and European level on Cancer and ehealth (such as TEHDAS, eHDSI, PHIRI)

- The Action Coordinator will set up an internal working group of administrative, financial and scientific support that will meet biweekly and act as liaison between all Associated Partners and the EC, representatives of the European Commission and other invited experts, if necessary. The objective of the SC will be to monitor the overall progress of the JA and accept action plans on specific issues, where needed.

The AC will chair (JA) Steering Committee meetings consisting of representatives of all Associated Partners and the AC. The meetings will be held to discuss progress on JA objectives.

The AC will support cross-border cooperation and networking.

The AC will communicate with the WP Leaders, Associated and Collaborating Partners via a variety of methods. These include, but are not limited to: e-mail, telephone, tele-, web- and videoconference, face to face meetings.

Knowledge management includes a regular monitoring of overall JA progress, milestones and deliverables in close collaboration with WP3 – Evaluation. The AC will support WP2 to include up to date news on the JA website, newsletters and closed section of the JA website (intranet). The intranet is foreseen as a closed space for Associated Partners and an online document repository.

A shared repository will be used to manage project deliverables and internal documents during the course of the JA. Teleconferencing softwares (ie. Teams, Webex) will be used to host online meeting on secured platforms.

The AC will manage the submission of the Interim and Final Technical and Financial Reports for the JA, as well as the continuous reporting requirement on the Participant Portal.

In addition to the mandatory reporting requirements, we will require Associated Partners to submit regular six-month financial reports, in order to effectively monitor financial expenditure. The project management system for financial reporting will be used to compile financial reports. Workshops on financial reporting will also be part of specific meetings prior to the submission of the interim and final reports.

Stakeholder mapping and reviewing the existing eHealth infrastructures applied to cancer prevention and care in the JA partner countries for teleconsultation

Work package WP2 – Communication

Work Package Number	WP2	Lead Beneficiary	4. ICO
Work Package Name	Communication		
Start Month	1	End Month	24

Objectives

The general objective is to maximise the impact of the JA by supporting the consultation with stakeholders and the dissemination and communication of the project and the project's results to the target audiences and society.

- Objective 2.1: To develop the plan and tools to disseminate, as widely as possible, the process, updates and recommendations of JA.

- Objective 2.2: To set up a network of interested policy makers, professionals, patients' associations, citizens, and other stakeholders at EU level to maintain communication and dissemination of the progress of the Joint Action by producing information of the general public, manuscripts, policy reports, leaflets, newsletters, that will be disseminated through website and other avenues of communication and organise a final event to conclude the project activities.

Description

- Define a detailed dissemination strategy to ensure high visibility and impact for the action (M1-M3). This strategy will be updated with the results obtained in the Stakeholders' analysis (task 2.2.1) at M7.

- Define the lines of communication for society, as well as the lines of dissemination for stakeholders (M1-M3). These lines will be reviewed after conclusion of the stakeholders' analysis (task 2.2.1)

It implies the creation of a logo, colours, templates... to be used in all documents that will be generated in this JA: leaflets, newsletters, social media, webpages.... (M1-M3)

Careful design and continuous updates will be performed showcasing the most recent news, results, and ongoing activities performed in this JA (M1-M24)

Elaborate and upkeep the social media list to be involved like Facebook, Instagram, and Twitter to enhance the dissemination and communication activities (M1-M24)

Work package WP3 – Evaluation

Work Package Number	WP3	Lead Beneficiary	10. MSCNRIO
Work Package Name	Evaluation		
Start Month	1	End Month	24

Objectives

- To evaluate achievement of JA objectives including relevance of the deliverables
- To assess the overall satisfaction of JA participants with the project processes and to identify problems and difficulties
- To evaluate pilots implemented in WP5 and WP7

Description

Assessment of the output, outcome and impact indicators based on the logical framework approach. Evaluation of public events organised by JA

Development of pilot evaluation protocol (tools and guidelines)

Identification of the lessons learnt and patient experiences based on staff survey and patient reported experience measures. SWOT analysis of technical functionalities and implementations issues.

Cost-effectiveness analysis of piloted solutions.

Work package WP4 – Sustainability

Work Package Number	WP4	Lead Beneficiary	2. GÖG
Work Package Name	Sustainability		
Start Month	1	End Month	24

Objectives

- To develop a roadmap towards a sustainable and broad implementation of eHealth initiatives in cancer care that proves being beneficial by

- investigating the current state of play by mapping of existing eHealth initiatives
- looking into the relevance of existing initiatives for cancer care (case study COVID-19) and
- developing a roadmap for scaling up eHealth use in cancer care (taking into account the insights from the JA)
- recognising that sustainability and scaling is dependent on the decisions of individual EU Member States as well as on the development of the European Health Data Space

Description

Mapping of existing initiatives = Mapping of governance models / policies and initiatives as well as educational material [in cooperation with WP 8] to be included in a dashboard on the project website; pilots to be included in course of the JA.
Done by:

- Desk Research for Mapping (aiming to cover all EU-MS) depending on data/ information available and participation in questionnaire for validation all MS + EU-level; focus on strategic documents, laws, policies, educational material) and Case Study (focus on data and background information) [Cooperation with WPs 5 & 7 regarding mapping of technologies and with WP 8 on educational material]
- Information from desk research to be validated in pre-filled questionnaires to MS and semi-structured interviews
- Implementation of a dashboard-solution / presentation of findings to be included to the project's website and support for mapping of existing tools and technologies [Cooperation with WPs 5 & 7 regarding mapping of technologies and with WP 8 on educational material; implementation of the dashboard via WP2 communication and website developers]
- Integration of policies, tools and technology (existing and pilots) into the dashboard [Cooperation with WPs 5 & 7 regarding mapping of technologies and with WP 8 on educational material]

Relevance of existing initiatives = Case Study on relevance of digital cancer care and prevention during health emergencies (COVID-19) (scope depending on data availability, focus on countries participating in the JA, at least two countries to be identified for the case study comparison – one country with high eHealth implementation and one country with low eHealth implementation for cancer care; otherwise if no data available, description of a best practice case of eHealth use in cancer care during COVID or other areas affected by the pandemic (such as communication between doctors and patients); comparison of cross-country performance (hypothesis: less unmet needs and better coordination of care in emergencies with digital cancer care initiatives in place)

Done by:

- Desk Research for Mapping (all MS + EU-level; focus on strategic documents, laws, policies, educational material) and Case Study (focus on data and background information) [Cooperation with WPs 5 & 7 regarding mapping of technologies and with WP 8 on educational material]
- Information from desk research to be validated in pre-filled questionnaires to MS and semi-structured interviews
- Analysis of data and preparation of Case Study COVID

Foresight exercise and roadmap development = organizing a foresight workshop assembling experience from the past (already existing initiatives) and the JA implementation (pilots) projecting a scaling up of initiatives that have proved being beneficial (connection to WP 3 and WP 5 & 6) AND developing a roadmap for scaling up eHealth including telemedicine and remote monitoring for health care systems for cancer prevention and care, recognising possibilities (European Health Data Space, MyHealth@EU, Member State initiatives) and framework conditions (EU Member State's path dependencies and decision-making authority), and

done by:

- Workshop with all WPs on methodology for foresight exercise (mixed approach including quantitative and qualitative analysis)
- Preparation of foresight exercise, analysis of data already collected in the JA (preparation of draft roadmap) (quantitative) [cooperation with WP3 Evaluation and Monitoring and all WPs especially those including pilots]
- Foresight and Scenario Workshop; collection of expectations, impressions, attitudes of stakeholders (qualitative) [feeding into ecosystem building in WP8; dates to be aligned with main stakeholder conference in WP 8]
- Roadmap-development with relevant stakeholders based on the identified desirable scenario(s)

Work package WP5 – Teleconsultation

Work Package Number	WP5	Lead Beneficiary	7. IFO
Work Package Name	Teleconsultation		
Start Month	1	End Month	24

Objectives
<p>WP5 will design 2 Pilot projects dedicated to three specific setting of cancer care.</p> <p>Pilot Project 1 will address the role of teleconsultation program in the treatment of rehabilitation need in Breast and Head and Neck cancer.</p> <p>Pilot Project 2 will address the role of a psychological support program in advanced cancer patients</p> <ul style="list-style-type: none"> • To implement clinical application of telemedicine tools in different setting of cancer care • To evaluate pilot projects outcomes • To collect pilot projects outcomes from all of the involved Centers in a centralized web based Cloud Platform, with segregated and fine tuned data access according to the different authorization's rights.
Description
<p>Assessment of rehabilitation needs and patient/caregiver educational training with a teleconsultation standardized program performed in a clinical prospective multicenter randomised trial</p> <p>Psychological support for patients and caregivers with a teleconsultation standardized program performed in a clinical prospective multicenter randomised trial</p>

Work package WP6 – WP6 LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY

Work Package Number	WP6	Lead Beneficiary	7. IFO
Work Package Name	WP6 LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY		
Start Month	1	End Month	24

Objectives
<p>The WP6 will focus to organizational level of telemedicine activities, with the aim to produce guidelines and recommendations for health professionals concerning on legal and ethical framework and cyber security in telemedicine</p> <p>Cybersecurity is increasingly becoming a prominent concern among healthcare providers in adopting digital technologies for improving the quality of care delivered to patients. The increasing utilization of telemedicine tools requires new policy, regulations and guidelines to better address patients rights, equity of access, protection of privacy and health data protection from cyber attacks.</p> <p>Centralized cloud platform and certification security control: to better asses the security at an informatic level, since the majority of the clinical data (sensitive data) we are dealing with resides on platforms, databases and storages that at different levels could be available via a network access (local or remote), we have to plan a centralized vulnerability assessment and penetration testing provided by a certified external partner. This will guarantee a professional certification of the security level we have to provide, in order to be compliant with current GDPR regulations</p> <ul style="list-style-type: none"> • To provide guidelines and recommendation on legal/ethical framework and cyber security in organizational issue of telemedicine

Description
<p>Survey about technical equipment among participating countries</p> <p>Assessment of Platform for Teleconsultation.</p> <p>List of software used by each partner for teleconsultation.</p> <p>Harmonization of software requirements for GDPR and legal compliance:</p> <ul style="list-style-type: none"> -End to end encryption. -HighAvailability as a measure of service reliability -Cybersecurity and protection <p>development of European guidelines aimed at the harmonization of telemedicine utilization in cancer care and prevention in EU countries</p>

Work package WP7 – Telemonitoring

Work Package Number	WP7	Lead Beneficiary	13. NeHa
Work Package Name	Telemonitoring		
Start Month	1	End Month	24

Objectives
<ul style="list-style-type: none"> • Landscape of cancer telemonitoring systems and needs in EU countries • Telemonitoring system/tools which can be used to monitor side effects related to cancer treatments, cancer pain, patient's quality of life • Use Telemonitoring tools to prove usefulness of telemonitoring for cancer patients and healthcare providers (feedback to WP5 Teleconsultation)

Description
<p>Landscape of telemonitoring systems and assessment of goodness of fit for scale up and/or use in eCAN</p> <p>Development and adaption of a telemonitoring system according to architecture shown in figure 1(based on existing tools – see T7.1), capitalizing on previous projects dealing with health record management (such as NCPeH call “CEF-TC-2015-2 - eHealth Generic Services” supported by CEF programme) and taking into account the eHDSI guidelines and TEHDAS findings for the principles for the secondary use of health data</p> <p>Complete pilot tests and produce data for WP3</p>

Work package WP8 – Stakeholder engagement, education and training

Work Package Number	WP8	Lead Beneficiary	5. 3rd RHA
Work Package Name	Stakeholder engagement, education and training		
Start Month	1	End Month	24

Objectives
<ul style="list-style-type: none"> • To improve the knowledge of cancer care workforce in the virtual consultation of patients and survivors • To improve preparedness to respond to emergency and crisis situations • To increase communication between different stakeholders to support knowledge-sharing • To allow for efficient coordination amongst policy makers (health authorities), general practitioners, hospitals and patients • To improve eHealth competencies to teleconsultation, telemonitoring services for providers, care givers, patients • To support training needs of pilot participants prior to their enrolment in the study

Description
<p>The main objectives of this task will be:</p> <ul style="list-style-type: none"> • To map existing networks of stakeholders across EU countries • To build a network of stakeholders by actively engaging representatives from the quadruple helix (science, policy, industry, and society). Stakeholders should also include healthcare policy makers, who could facilitate the adoption of the project's results beyond its implementation. • To define a stakeholders' engagement framework • To crowdsource remote cancer care needs and implementation challenges of telehealth based on consultation among partners with stakeholders <p>Collaboration with ECPC, ELLOK-HCF, ECO, providing information on patients' needs</p> <p>A Stakeholders Group, formed by local sub-groups (e.g. one per participating/piloting country) will be the main source of collecting clinical practice information and real-life context feedback. Furthermore, the partners in each site will engage the members of the cancer care ecosystem, including primary end-users such as the patients themselves, their caregivers, clinical experts, policy makers (health authorities), service and technology providers and stakeholders from</p>

the management sections in clinical practice. Special attention will be paid in the engagement of remote residents and other hard-to-reach groups.

Capitalising on already formulated ecosystems, and enhancing them with additional stakeholder groups, such as policy formulators, decision makers, representatives of ministries of Healthcare, patient associations, scientific communities and healthcare regulatory bodies the JA main outcomes can shape the future of digital transformation in cancer care.

In order to facilitate the above, the consortium will use traditional techniques (workshops, face-to-face meetings, conference presentations, online surveys) as well as social media tools and enhanced digital networking technologies

The main objectives of this task will be:

- To define comprehensive user scenarios following the user-centred design approach
- To develop a participatory design framework that will be employed in focus groups
- To analyse the results of the focus groups to identify the user needs
- To contribute in the testing phase of the technical solutions for the pilots (WP5, WP7) before they enter the implementation phase
- To ensure sustainability of the JA's outcomes through high user acceptance

An agile “participatory design” methodology will be adopted to identify the end-user (patients, general practitioners, hospitals etc.) needs and pose requirements to the technical/pilot WPs. And, more specifically, during the design phase of the JA's interventions, Additionally, scenario-based “think-aloud” sessions will be conducted to collect user feedback and identify potential issues before the actual start of the WP5 pilots. AUTH as experts in the Living Lab methodology will also proceed with real-life experimentation of the telehealth piloting tools to better understand implementation facilitators and barriers.

Being foundational for the development of the eCAN activities, T8.2 will rely on the collaboration among all Consortium partners, especially the ones involved in sustainability and piloting activities (i.e. WP4, WP5 and WP7).

The main objectives of this task will be:

- To conduct training needs assessment for patients, caregivers and clinical experts
- To develop a guide of educational activities and training material for patients and caregivers
- To develop a framework of educational activities and training material for clinical experts
- To create educational material regarding telehealth technologies

To create educational material regarding patient empowerment, namely coping strategies, shared decision making, patients' rights, information on the disease and its impact, coping strategies, shared decision making, patients' rights, communication training, assessing psychosocial needs, having difficult discussions etc. A preliminary gap analysis will be conducted, the results of which will guide co-creation of the stakeholders' training.

The main objectives of this task will be:

- To develop a digital training suite
- To carry out actual training activities
- To evaluate training methodology and activities

The training activities will be facilitated through an online, accessible e-Training platform based on existing e-Learning asynchronous platform, such as Moodle. In addition, a mobile app will be developed by AUTH to facilitate the interactive play of virtual patient scenarios (developed in T8.3) on mobile devices. Hands-on training workshops will be organized within real clinical context to achieve highest learning effects possible. With regards to pilots training activities, train-the-trainers workshops should be performed in close collaboration with WP5 and WP7 so that pilot facilitators are able to provide first-level support to the pilot study participants.

Staff will also receive training and education to help them better collaborate with the patients and their caregivers in order to encourage/promote patient empowerment along the patient journey as a whole (i.e. communication, psychosocial needs, having difficult discussions). A twinning approach between EU countries will be adopted to facilitate transfer of best practices as part of the educational/training activities.

STAFF EFFORT

Staff effort per participant <i>Grant Preparation (Work packages - Effort screen) — Enter the info.</i>									
Participant	WP1	WP2	WP3	WP4	WP5	WP6	WP7	WP8	Total Person-Months
1 - Sciensano	75.00			6.25				7.20	88.45
1.1 - NIHDI	0.74				5.57	11.10	1.66		19.07
1.2 - UZA	0.74					4.10			4.84
1.3 - BHTC	0.74								0.74
2 - GÖG	0.74		22.85	16.25				12.20	52.04
3 - RSD	0.74			16.25					16.99
4 - ICO	0.74	60.40			5.57	7.00	1.66	3.10	78.47
4.1 - IDIVAL	0.74	35.40			5.57	11.10	1.66		54.47
4.2 - SAS	0.74				5.57	11.10	1.66		19.07
5 - 3rd RHA	0.74		10.35	6.25	2.63	3.30	19.43	20.50	63.20
5.1 - CERTH	0.74					3.30		20.50	24.54
5.2 - AUTH	0.74		12.40				19.43	20.50	53.07
5.3 - GNP	0.74		4.10	6.25	2.63		1.66	3.10	18.48
6 - HSE	0.74				5.57	11.10	8.32		25.73
7 - IFO	0.74				5.57	11.10	8.32		25.73
7.1 - INT-NA	0.74				5.57		1.66		7.97
7.2 - OSR	0.74					11.10	1.66		13.50
8 - VULSK	0.74				5.57		1.66		7.97
8.1 - NVI	0.74			6.25	5.57		1.66		14.22

Staff effort per participant <i>Grant Preparation (Work packages - Effort screen) — Enter the info.</i>									
Participant	WP1	WP2	WP3	WP4	WP5	WP6	WP7	WP8	Total Person-Months
8.2 - KAUNO KLINIKOS	0.74				5.57				6.31
9 - MFH	0.74								0.74
10 - MSCNRIO	0.74		31.15	16.25		3.70			51.84
11 - OIL	0.74				5.57		1.66		7.97
12 - NCZI	0.74			16.25	5.57		1.66		24.22
13 - NeHa	0.74	4.20			5.57		1.66		12.17
13.1 - CUT	0.74		18.65	10.00	5.57	11.10	19.43	12.20	77.69
13.2 - PASYKAF	0.74				5.57		1.66		7.97
14 - ACSS	0.74								0.74
14.1 - DGS	0.74								0.74
14.2 - IPO LISBON	0.74				5.57		1.66		7.97
14.3 - IPO PORTO	0.74								0.74
14.4 - SPMS	0.74								0.74
14.5 - IPOCFG, EPE	0.74								0.74
15 - HDIR	0.74								0.74
16 - OOI	0.74				5.57		1.66		7.97
Total Person-Months	100.16	100.00	99.50	100.00	99.95	99.10	99.83	99.30	797.84


LIST OF DELIVERABLES

Deliverables <i>Grant Preparation (Deliverables screen) — Enter the info.</i> <i>The labels used mean:</i> <i>Public — fully open (🚩 automatically posted online)</i> <i>Sensitive — limited under the conditions of the Grant Agreement</i> <i>EU classified —RESTREINT-UE/EU-RESTRICTED, CONFIDENTIEL-UE/EU-CONFIDENTIAL, SECRET-UE/EU-SECRET under Decision 2015/444</i>						
Deliverable No	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month)
D1.1	Interim Technical and Financial Report	WP1	1 - Sciensano	R — Document, report	PU - Public	12
D1.2	Final Technical and Financial Report	WP1	1 - Sciensano	R — Document, report	PU - Public	24
D2.1	Dissemination plan including project leaflet	WP2	4 - ICO	R — Document, report	SEN - Sensitive	3
D2.2	Dissemination plan including project leaflet 2	WP2	4 - ICO	R — Document, report	SEN - Sensitive	7
D2.3	Dissemination report: Compilation and dissemination of all scientific activities	WP2	4 - ICO	R — Document, report	PU - Public	12
D2.4	Dissemination report: Compilation and dissemination of all scientific activities 2	WP2	4 - ICO	R — Document, report	PU - Public	24
D3.1	Interim evaluation report	WP3	10 - MSCNRIO	R — Document, report	PU - Public	13
D3.2	Final evaluation report	WP3	10 - MSCNRIO	R — Document, report	PU - Public	24
D4.1	Roadmap for scaling-up	WP4	1 - Sciensano	R — Document, report	PU - Public	24
D5.1	Protocols Clinical Studies	WP5	7 - IFO	R — Document, report	SEN - Sensitive	7
D5.2	Interim analysis clinical study	WP5	7 - IFO	R — Document, report	SEN - Sensitive	15
D5.3	Final clinical study analysis	WP5	7 - IFO	R — Document, report	PU - Public	24

Deliverables

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EU classified — RESTREINT-UE/EU-RESTRICTED, CONFIDENTIEL-UE/EU-CONFIDENTIAL, SECRET-UE/EU-SECRET under Decision [2015/444](#)

Deliverable No	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month)
D5.4	Document, report	WP5	7 - IFO	DMP — Data Management Plan	PU - Public	7
D5.5	Document, report 2	WP5	7 - IFO	R — Document, report	PU - Public	24
D6.1	D6.1	WP6	7 - IFO	R — Document, report	PU - Public	7
D6.2	D6.2	WP6	7 - IFO	R — Document, report	PU - Public	24
D7.1	Tele monitoring system	WP7	13 - NeHa	DEM — Demonstrator, pilot, prototype	PU - Public	12
D7.2	Pilot Reports	WP7	13 - NeHa	DEM — Demonstrator, pilot, prototype	SEN - Sensitive	22
D8.1	Stakeholder's engagement activities Report	WP8	1 - CETH	R — Document, report	PU - Public	12
D8.2	Stakeholder's engagement activities Report 2	WP8	1 - CETH	R — Document, report	PU - Public	24
D8.3	Educational and training activities analytical report	WP8	2 - AUTH	R — Document, report	PU - Public	12
D8.4	Educational and training activities analytical report 2	WP8	2 - AUTH	R — Document, report	PU - Public	24

Deliverable D1.1 – Interim Technical and Financial Report

Deliverable Number	D1.1	Lead Beneficiary	1. Sciensano
Deliverable Name	Interim Technical and Financial Report		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	12	Work Package No	WP1

Description
Electronic, English, 40 pages approx.

Deliverable D1.2 – Final Technical and Financial Report

Deliverable Number	D1.2	Lead Beneficiary	1. Sciensano
Deliverable Name	Final Technical and Financial Report		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	24	Work Package No	WP1

Description
Electronic, English, 40 pages approx.

Deliverable D2.1 – Dissemination plan including project leaflet

Deliverable Number	D2.1	Lead Beneficiary	4. ICO
Deliverable Name	Dissemination plan including project leaflet		
Type	R — Document, report	Dissemination Level	SEN - Sensitive
Due Date (month)	3	Work Package No	WP2

Description
Document that describes the dissemination and communication plan of this JA.

Deliverable D2.2 – Dissemination plan including project leaflet 2

Deliverable Number	D2.2	Lead Beneficiary	4. ICO
Deliverable Name	Dissemination plan including project leaflet 2		
Type	R — Document, report	Dissemination Level	SEN - Sensitive
Due Date (month)	7	Work Package No	WP2

Description
Document that describes the dissemination and communication plan of this JA.

Deliverable D2.3 – Dissemination report: Compilation and dissemination of all scientific activities

Deliverable Number	D2.3	Lead Beneficiary	4. ICO
Deliverable Name	Dissemination report: Compilation and dissemination of all scientific activities		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	12	Work Package No	WP2

Description
Document that collects all communication and dissemination activities done in this JA at M12 and M24.

Deliverable D2.4 – Dissemination report: Compilation and dissemination of all scientific activities 2

Deliverable Number	D2.4	Lead Beneficiary	4. ICO
Deliverable Name	Dissemination report: Compilation and dissemination of all scientific activities 2		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	24	Work Package No	WP2

Description
Document that collects all communication and dissemination activities done in this JA at M12 and M24.

Deliverable D3.1 – Interim evaluation report

Deliverable Number	D3.1	Lead Beneficiary	10. MSCNRIO
Deliverable Name	Interim evaluation report		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	13	Work Package No	WP3

Description
English language document summarising the progress reports 1-4 and lessons learnt.

Deliverable D3.2 – Final evaluation report

Deliverable Number	D3.2	Lead Beneficiary	10. MSCNRIO
Deliverable Name	Final evaluation report		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	24	Work Package No	WP3

Description
English language document summarising the JA implementation process and lessons learnt and focusing on achievement of joint action objectives

Deliverable D4.1 – Roadmap for scaling-up

Deliverable Number	D4.1	Lead Beneficiary	1. Sciensano
Deliverable Name	Roadmap for scaling-up		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	24	Work Package No	WP4

Description
Roadmap for scaling up eHealth including telemedicine and remote monitoring for health care systems for cancer prevention and care

Deliverable D5.1 – Protocols Clinical Studies

Deliverable Number	D5.1	Lead Beneficiary	7. IFO
Deliverable Name	Protocols Clinical Studies		
Type	R — Document, report	Dissemination Level	SEN - Sensitive
Due Date (month)	7	Work Package No	WP5

Description
Defining trial methodologies and setting-up of the research infrastructure. Electronic, english

Deliverable D5.2 – Interim analysis clinical study

Deliverable Number	D5.2	Lead Beneficiary	7. IFO
Deliverable Name	Interim analysis clinical study		
Type	R — Document, report	Dissemination Level	SEN - Sensitive
Due Date (month)	15	Work Package No	WP5

Description
setting up of the statistical plan, Setting up of the centralized Data Collection Cloud Platform, interim analysis of data, statistics. Electronic, english

Deliverable D5.3 – Final clinical study analysis

Deliverable Number	D5.3	Lead Beneficiary	7. IFO
Deliverable Name	Final clinical study analysis		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	24	Work Package No	WP5

Description
Final analysis of data Diffusion of project results Dissemination of guidelines.

English, documents

Deliverable D5.4 – Document, report

Deliverable Number	D5.4	Lead Beneficiary	7. IFO
Deliverable Name	Document, report		
Type	DMP — Data Management Plan	Dissemination Level	PU - Public
Due Date (month)	7	Work Package No	WP5

Description

Survey

Deliverable D5.5 – Document, report 2

Deliverable Number	D5.5	Lead Beneficiary	7. IFO
Deliverable Name	Document, report 2		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	24	Work Package No	WP5

Description

To provide guidelines and recommendations on legal/ethical framework and cyber-security in organizational issues of telemedicine

Deliverable D6.1 – D6.1

Deliverable Number	D6.1	Lead Beneficiary	7. IFO
Deliverable Name	D6.1		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	7	Work Package No	WP6

Description

Survey

Deliverable D6.2 – D6.2

Deliverable Number	D6.2	Lead Beneficiary	7. IFO
Deliverable Name	D6.2		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	24	Work Package No	WP6

Description

Guidelines and recommendations on legal/ethical framework and cyber-security in organizational issues of telemedicine

Deliverable D7.1 – Tele monitoring system

Deliverable Number	D7.1	Lead Beneficiary	13. NeHa
Deliverable Name	Tele monitoring system		
Type	DEM — Demonstrator, pilot, prototype	Dissemination Level	PU - Public
Due Date (month)	12	Work Package No	WP7

Description
Landscape description and final telemonitoring system

Deliverable D7.2 – Pilot Reports

Deliverable Number	D7.2	Lead Beneficiary	13. NeHa
Deliverable Name	Pilot Reports		
Type	DEM — Demonstrator, pilot, prototype	Dissemination Level	SEN - Sensitive
Due Date (month)	22	Work Package No	WP7

Description
Input to WP3-evaluation

Deliverable D8.1 – Stakeholder's engagement activities Report

Deliverable Number	D8.1	Lead Beneficiary	1. CERTH
Deliverable Name	Stakeholder's engagement activities Report		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	12	Work Package No	WP8

Description
A live document depicting the actual outcomes of T8.1 and T8.2 It will emphasise on the engagement of the stakeholders' network. It will contain a report documenting in detail the user requirements of eCAN posing comprehensive requirements to the piloting WPs to ensure user engagement and the effectiveness of the interventions. . The first version of the document will be available in M12, but it will be continuously updated to contain all activities described in the corresponding tasks. The final version will be completed in M24

Deliverable D8.2 – Stakeholder's engagement activities Report 2

Deliverable Number	D8.2	Lead Beneficiary	1. CERTH
Deliverable Name	Stakeholder's engagement activities Report 2		
Type	R — Document, report	Dissemination Level	PU - Public

Due Date (month)	24	Work Package No	WP8
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Description
A live document depicting the actual outcomes of T8.1 and T8.2 It will emphasise on the engagement of the stakeholders' network. It will contain a report documenting in detail the user requirements of eCAN posing comprehensive requirements to the piloting WPs to ensure user engagement and the effectiveness of the interventions. . The first version of the document will be available in M12, but it will be continuously updated to contain all activities described in the corresponding tasks. The final version will be completed in M24

Deliverable D8.3 – Educational and training activities analytical report

Deliverable Number	D8.3	Lead Beneficiary	2. AUTH
Deliverable Name	Educational and training activities analytical report		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	12	Work Package No	WP8

Description
The deliverable will be a live document which will contain the activities described in T8.3 & T8.4. more specifically, it will describe the training methodology used for the identification of the training needs and the structure of the training and courses to be implemented. It will also contain a set of multimedia materials including all training content

Deliverable D8.4 – Educational and training activities analytical report 2

Deliverable Number	D8.4	Lead Beneficiary	2. AUTH
Deliverable Name	Educational and training activities analytical report 2		
Type	R — Document, report	Dissemination Level	PU - Public
Due Date (month)	24	Work Package No	WP8

Description
The deliverable will be a live document which will contain the activities described in T8.3 & T8.4. more specifically, it will describe the training methodology used for the identification of the training needs and the structure of the training and courses to be implemented. It will also contain a set of multimedia materials including all training content

LIST OF MILESTONES

Milestones					
Grant Preparation (Milestones screen) — Enter the info.					
Milestone No	Milestone Name	Work Package No	Lead Beneficiary	Means of Verification	Due Date (month)
1	eCAN Kick-off Meeting (JA, SC)	WP1	1-Sciensano	invitation, agenda, signed attendancelist, report of the event	2
2	Final Conference	WP1	1-Sciensano	invitation, agenda, signed attendance list, report of the event	24
3	Two policy briefs	WP1	1-Sciensano	Publication of policy briefs	24
4	Corporate image, logo, templates, created. Webpages active in the institutional website, including audience targeted interactive activities	WP2	4-ICO	Document that includes the corporate image, logo and templates that will be used in this JA and website working.	3
5	Stakeholder' analysis	WP2	4-ICO	Document that summarises the stakeholder analysis.	6
6	Presentation of the dissemination activities at annual meetings	WP2	4-ICO	Conference Programme and invitations sent to Officers and other HADEA/Commission.	24
7	Monitoring tools ready	WP3	10-MSCNRIO	Published on internal project web space	3
8	Protocol for pilot evaluation	WP3	10-MSCNRIO	Included in the protocol submitted to the ethical board	3
9	Progress report1	WP3	10-MSCNRIO	Document submitted to WP1	4
10	Progress report2	WP3	10-MSCNRIO	Document submitted to WP1	7
11	Cost-effectiveness analysis framework ready	WP3	2-GÖG	Project documentation	10
12	SWOT analysis framework ready	WP3	-	Project documentation	10
13	Progress report3	WP3	10-MSCNRIO	Document submitted to WP1	10
14	Progress report4	WP3	10-MSCNRIO	Document submitted to WP1	13

Milestones					
<i>Grant Preparation (Milestones screen) — Enter the info.</i>					
Milestone No	Milestone Name	Work Package No	Lead Beneficiary	Means of Verification	Due Date (month)
15	Progress report5	WP3	10-MSCNRIO	Document submitted to WP1	16
16	Progress report6	WP3	10-MSCNRIO	Document submitted to WP1	19
17	Data collated for pilot evaluation	WP3	10-MSCNRIO	Project documentation	20
18	Progress report7	WP3	10-MSCNRIO	Document submitted to WP1	22
19	Data collected for final report	WP3	10-MSCNRIO	Project documentation	22
20	Pilot evaluation report	WP3	10-MSCNRIO	Recommendations included in the RoadMap (WP4), report from pilots, project documentation	24
21	Initiatives & Tools dashboard	WP4	2-GÖG	Online dashboard further filled with information on tools and technologies used (public)	24
22	Relevance Case Study	WP4	2-GÖG	Relevance Case Study (internal document to feed into the roadmap)	16
23	Draft Roadmap	WP4	1-Sciensano	Draft Roadmap	18
24	Pilot projects protocol	WP5	7-IFO	Manuals/protocols drafting. Telemedicine tools implementation	5
25	Ethical committees submission	WP5	7-IFO	Institutional EC approvals, final Guidelines version, electronic CRF (e-CRF) and web-based study database, statistical plan, centre specific research teams established and trained, pre-study site visits	6
26	Enrollment start	WP5	7-IFO	First patient enrolled	9
27	Outcome measure evaluation	WP5	7-IFO	patients enrollment evaluation, on site visits and monitoring, central data checking, interim analysis, 1st-year general meeting	15
28	Enrollment end	WP5	7-IFO	central data checking, data analysis	20

Milestones					
Grant Preparation (Milestones screen) — Enter the info.					
Milestone No	Milestone Name	Work Package No	Lead Beneficiary	Means of Verification	Due Date (month)
29	Pilot projects conclusion	WP5	7-IFO	general meeting with a) presentation of the results, b) revision of guidelines proposal based on the results obtained	24
30	Web survey on technical equipment	WP6	7-IFO	Production of web survey	7
31	Data security (Firewall, Backup)	WP6	7-IFO	Definition of a single cloud instance for all the involved countries. Training for researchers involved in telemedicine tools utilizations in eCAN WP5 and WP6 activities	9
32	Cyber risk assessment	WP6	7-IFO	Documents that summarize stakeholders requirements in order to limit vulnerabilities in telemedicine networks and medical devices and to maintain the safety, privacy and trust of patients	24
33	Legal and Ethical issues analysis	WP6	7-IFO	Web survey analysis Systematic literature review on related issues	9
34	Production of guidelines and expert opinion recommendations	WP6	7-IFO	Dissemination of the eCAN results on legal and ethical issues and cyber security with scientific publications, and scientific meeting communications	24
35	Telemonitoring landscape	WP7	13-NeHa	Peer-Review	4
36	Telemonitoring system development	WP7	13-NeHa	Technical and operational verification- demo cases	12
37	Pilot tests	WP7	13-NeHa	Actual system use	20
38	Establishment of local stakeholders' groups	WP8	-	Initiation of co-creation activities	4
39	Development of educational materials and activities	WP8	-	Repository of educational materials is set	12

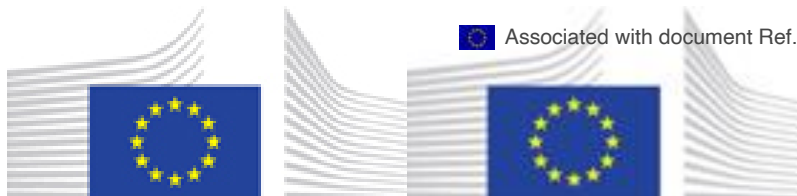
Milestones					
Grant Preparation (Milestones screen) — Enter the info.					
Milestone No	Milestone Name	Work Package No	Lead Beneficiary	Means of Verification	Due Date (month)
40	Delivery of digital training tools	WP8	-	Digital learning tools are deployed	15
41	Final Training results	WP8	-	Evaluation forms of the training activities are completed.	22
42	First Focus Group for Participatory Design organised	WP8	-	Focus group organised	7
43	Final User Requirements in place and communicated to piloting partners	WP8	-	Final User requirements in place	14
44	Final focus groups before pilots launch to validate the interventions' designs	WP8	-	Final focus groups organised	16

LIST OF CRITICAL RISKS

Critical risks & risk management strategy			
Grant Preparation (Critical Risks screen) — Enter the info.			
Risk number	Description	Work Package No(s)	Proposed Mitigation Measures
1	Delays in obtaining the ethical board approval for pilots: Likelihood: moderate / high; Impact: High	WP5, WP7	We will identify the pilot sites and initialise ethical board procedures and requirements considerations at each site at the start of the project. To minimize the potential impact of lengthy procedures we will also admit participation of already running projects, on voluntary basis, provided that they are able to meet the minimum inclusion criteria.
2	Lack of interest from the patients/ staff of pilot sites: Likelihood: low; Impact: Moderate	WP5, WP7	Several sites will be involved in each pilot, which will allow to compensate for difficulties in recruitment of one site, by the other sites. In addition, pilot sites will be selected purposefully,

Critical risks & risk management strategy <i>Grant Preparation (Critical Risks screen) — Enter the info.</i>			
Risk number	Description	Work Package No(s)	Proposed Mitigation Measures
			based on interest and experience in teleconsultations and telemonitoring. Moreover, common cancers were selected to ensure an appropriate number of potential participants.
3	Restrictive data protection procedures at pilot sites/ countries: Likelihood: moderate; Impact: low	WP3, WP5, WP7	An overview of procedures and practices at each pilot site will be prepared. This will serve to develop a strategy for data analysis allowing for data privacy restrictions. Modern technologies for federated, remote data analysis (e.g. opens-source software DataSHIELD) allow to run centralized analyses of data stored remotely.
4	Lack of pilot outcomes data standardization: Likelihood: low; Impact: moderate	WP3, WP5, WP7	All efforts will be made to collect proper comparable data, including developement of common data collection framework based on standardized PROMs, PREMs scales. The CONSORT checklist will support the initial set-up and reporting of the clinical trials.
5	Stakeholder fatigue with surveys: rate and/ or poor quality of responses. Likelihood: low; Impact: moderate	WP3, WP4, WP8, WP6, WP7	Overburdening the country represenatatives may result in low response. Synergies across surveys will be sought after to recude the response burden for participatns. In addition we will ensure user-friendly access to online forms for collecting feedback and reporting.
6	Recruitment and stakeholders Engagement	WP8	Country specific and EU-wide stakeholder engagement activites are embedded within WP8 with dedicated person months for local dissemination at the pilot sites. Dissemination activities but also robust ecosystem building efforts (clustering events etc.) have been planned to reach a wide range of stakeholders early on, including tailored communication products ie. translated material in pilot sites. In WP5, the Pilot Projects' protocol preparation, the content of the rehabilitation brochures, will be tailored specifically for BC and H&N cancer patients in different European countries with coordinated input from WP7.
7	Missing Data	WP5	Standard procedures on administration of the questionnaires and structured instructions for the patients are several solutions that might decrease the amount of missing data. In addition, close monitoring by the trial manager is warranted to minimize the amount of missing data.
8	User-Requirements Related Risks: Low acceptance of user requirements and/ or incomplete requirements could pose a threat to the success of the piloting activities Likelihood: Low; Impact: High	WP8, WP7	A participatory design approach will ensure the timely involvement of relevant stakeholders. User needs will be clearly elicited and communicated to the technical partners and further refinement will be achieved through an iterative process. Frequent communication between the WP Leaders involved will be established.
9	Delays in meeting JA reporting and output deadlines	WP1, WP3, WP5,	other three members of the consortium three weeks before the submission deadline to the PO. Peer-reviewers have one week to send their feedback to the partner in charge of the

Critical risks & risk management strategy <i>Grant Preparation (Critical Risks screen) — Enter the info.</i>			
Risk number	Description	Work Package No(s)	Proposed Mitigation Measures
		WP4, WP8, WP6, WP2, WP7	deliverable to make corrections. The final version of the deliverable is approved by the project coordinator before its submission.
10	COVID-19 pandemic and lockdown policies: Likelihood: high; Impact: high	WP1	There could be increased restrictions to travel and/ or to attend local events. We will organize virtual meetings and capitalize on the use of digital material and webtrainings for health care providers, patients and caregivers.



EU4Health Programme (EU4H)

Application Form

Technical Description (Part B)

(EU4H Standard)

Version 1.0
15 April 2021

IMPORTANT NOTICE

What is the Application Form?

The Application Form is the template for EU grants applications; it must be submitted via the EU Funding & Tenders Portal before the call deadline.

The Form consists of 2 parts:.

- Part A contains structured administrative information
- Part B is a narrative technical description of the project.

Part A is generated by the IT system. It is based on the information which you enter into the Portal Submission System screens.

Part B needs to be uploaded as PDF (+ annexes) in the Submission System. The templates to use are available there.


How to prepare and submit it?


The Application Form must be prepared by the consortium and submitted by a representative. Once submitted, you will receive a confirmation.

Character and page limits:

- page limit normally **70** pages (unless otherwise provided in the Call document)
- supporting documents can be provided as an annex and do not count towards the page limit
- minimum font size — Arial 9 points
- page size: A4
- margins (top, bottom, left and right): at least 15 mm (not including headers & footers).

Please abide by the formatting rules. They are NOT a target! Keep your text as concise as possible. Do not use hyperlinks to show information that is an essential part of your application.

 If you attempt to upload an application that exceeds the specified limit, you will receive an automatic warning asking you to shorten and re-upload your application. For applications that are not shortened, the excess pages will be made invisible and thus disregarded by the evaluators.

 **Please do NOT delete any instructions in the document. The overall page limit has been raised to ensure equal treatment of all applicants.**

TECHNICAL DESCRIPTION (PART B)

COVER PAGE

PROJECT	
Project name:	[Joint Action on strengthening ehealth including telemedicine and remote monitoring for health care systems for cancer prevention and care]
Project acronym:	[eCAN]
Coordinator contact:	[Van den Bulcke, Marc], [Sciensano]

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PROJECT SUMMARY

Project summary

Across Europe, receiving a timely cancer diagnosis and of surviving the disease differs considerably because of inequalities in preventive policies, and access to state-of-the art diagnostics, treatments and care. The projection is that the number of diagnosed cancer cases may increase by a fourth by 2035. The increased use of telemedicine in healthcare is a new window of opportunity to responding to population health crises, as seen during the COVID-19 pandemic. Currently, there is much room for improvement in the deployment of digital interventions for cancer patients both at EU-Member States (MS) and EU level; there are also legal and ethical questions which remain a concern. This Joint Action (JA) called 'Strengthening eHealth including telemedicine and remote monitoring for health care systems for **CAN**cer prevention and care (**eCAN**)' aims to bring the benefits of eHealth to all citizens and patients across the MS, especially for those living in remote and rural areas. The project involves 16 countries and 36 key partners working in public health institutes, universities, hospitals, cancer centres and patient associations across Europe. Over the course of this two-year project (2022-2024), the consortium will explore the impact of teleconsultation and telemonitoring by conducting multi-centric pilots in different populations of cancer patients. In particular, Patient Reported Outcomes and Experiences will be monitored by dedicated telemonitoring systems, and a secure platform will provide dashboards for decision support enabling future Artificial Intelligence (AI) applications. It will also contribute to the harmonization of use of telemedicine in cancer care among EU countries. The main objectives are to i) strengthen telemedicine and remote monitoring in the cancer field by focusing on quality, users' needs and expectations; ii) improve the health workforce's preparedness, in particular when the isolation of cancer patients is an urgent requirement or patients live in remote areas; and iii) support capacity building and the development of modular and interoperable telemedicine solutions.

1. RELEVANCE

1.1 Background and general objectives

Background and general objectives

Cancer is the second leading cause of mortality in the EU Member States (MS) after cardiovascular disease. The prevention and control of cancer would benefit the majority of citizens since cancer shares common risk factors with other non-communicable diseases. Across Europe, the possibility of receiving a timely cancer diagnosis and of surviving the disease differs considerably because of inequalities in preventive policies, access to state-of-the art diagnostics, treatments and experienced care. The current projection is that, without strong action, the number of diagnosed cancer cases will increase by a fourth by 2035.

The European Commission is tackling cancer through two major initiatives: Europe's Beating Cancer Plan (EBCP) and the Mission on Cancer (MoC). The goal is to save 3.000.000 cancer lives by 2030. EBCP is a policy-driven initiative that sets out actions to support, coordinate or supplement MS' efforts at every stage of the disease: from prevention, early detection, diagnosis and treatment, to an improved quality of life for cancer patients and survivors. The MoC being a research-driven initiative outlined with the input of citizens, patients and MS' stakeholders aims to improve the survival and quality of life of patients with cancer and substantially reduce the cancer burden in the EU. In particular eCAN aligns with the MoC's recommendations 7,8, 12 and 13.¹

This Joint Action (JA) proposal aims to support the implementation of EBCP's objective to reduce cancer care inequalities across the Union. It implements the EU4Health Programme's general objective of improving and fostering health in the Union (Article 3, point (a)) through the specific objectives defined in Article 4, points (a) and (b) of Regulation (EU) 2021/ 522. The EU4Health Programme is one of the EU's responses to the current public health emergency that will make a significant contribution to the post-COVID-19 recovery aiming among other objectives to: a) strengthen the national health systems through improved health data use and re-use, development of digital tools and services, digital transformation of healthcare; b) enhance access to healthcare; c) develop and implement EU health legislation and evidence-based decision making; and d) integrate work among MS' health systems.

The eCAN JA explores the role of teleconsultation and remote monitoring in two large clinical trials focused on tele-rehabilitation and tele-psychological support in different populations of cancer patients. Patient Reported Outcomes (PROs) will be monitored by dedicated telemonitoring systems and a secure platform will provide dashboards for clinical decision support which will enable by design future AI applications. The JAs outputs will: i) facilitate the development of modular and

¹ <https://www.europeancancer.org/policy/13-policy/16-report-of-the-mission-board-for-cancer-conquering-cancer-mission-possible>

interoperable solutions that build on regional and national infrastructures and are enabled to use future technologies, ii) inform sustainable telemedicine services remote specialist consultations, and direct-to-consumer telemedicine, for instance through virtual consultations for urgent care needs. These activities can help in rapidly responding to epidemics, and their impact on cancer care, through the ability to deliver clinical care in a timely manner and through a more efficient coordination amongst health authorities, hospitals and patients. Telehealth also provide opportunities for delivering health care outside of traditional health-care facilities, where patients such as the chronically ill or the elderly may receive guidance in certain procedures while remaining at home. It can also facilitate health care workers in remote field settings to obtain guidance from professionals elsewhere in diagnosis, care and referral of patients. Using data from telemedicine applications, smart platforms can provide customised dashboards to stakeholders and enable the use of AI algorithms to optimise choice of and response to treatment, access to health infrastructures, allocation of resources and outcome.

Finally, whereas the Covid-19 pandemic has highlighted the urgent need for European-wide health data sharing and co-ordination, the cross-border sharing of health data has so far been project-based and there are no legal bases or common practices for the secondary use of health data in Europe. A lack of clarity and differing interpretations of the General Data Protection Regulation (GDPR) leads towards health data being underused in research and decision-making.

1.2 Needs analysis and specific objectives

Needs analysis and specific objectives

The usage of telemedicine in healthcare has been acknowledged as important in responding to and coordinating actions in epidemic situations, including the current COVID-19 pandemic that is severely impacting cancer care, and this through online consultations and real-time clinical data exchange. It is expected that the exchange of best practices on using digital tools could provide assistance to individuals and patients during serious cross-border emergencies and health crises, in particular to those in remote and rural areas. Disparities in cancer prevention and care are also linked to the geographical context, such as in rural and difficult-to-reach areas of countries that are disadvantaged in comparison with other territorial settings. The COVID-19 pandemic has hit even further the most disadvantaged groups in society, including cancer patients. Isolation and containment measures due to the pandemic have affected their follow-up care and quality of life.

The market potential of telemedicine is strong and expected to grow at a compound annual growth rate of 14% in the coming years.² Demand outpaces supply, but this should be read with care: there are many telemedicine initiatives, but adoption is at early stages, since hospitals and clinics do not always have the appropriate means to pay for the technology by leveraging on well-designed reimbursement systems. Telemedicine barriers exist in all countries but do not affect them to the same degree. In particular, the lack of acceptance of telemedicine solutions by stakeholders, the poor regulatory framework, the insufficient funding and the inadequate IT infrastructure are the most prevalent barriers to telemedicine's widespread deployment.² Therefore, this JA is key in ensuring continued cancer prevention and equitable access to care, including in crisis situations. Improvement of digital cancer prevention and care will specifically:

1. **Allow for a better response in case of a rapid spread of an epidemic and in crisis situations, where isolation of patients will be an urgent requirement to respond to events.** Given the great heterogeneity of European countries to digitalize their health care systems, the project will contribute to gaining greater knowledge on how participating countries are organized with respect to eHealth and telemedicine for cancer prevention and care. Information will be collected with respect to the technical functionalities in place in EU-MS, those leveraged during the COVID-19 pandemic, types of data collected and extent to monitoring.
2. **Increase capability and capacity to communicate between cancer services during an emergency situation and health crises.** The project will support improvements in data and collection and monitoring system on patient reported outcomes and experiences following teleconsultations while proposing agile data collection systems. Availability of data on the quality of the communication between patients and care providers is essential for making practice-based decisions and recommendations in the event of emergency situations. Results from pilots conducted across sites will be shared across JA consortium partners with the aim to inform mutual learning.
3. **Improve knowledge of the cancer care workforce in the virtual consultation of patients and survivors resident in areas that are difficult-to-reach, as well as improving preparedness to respond to emergency and crisis situations.** This JA will enable better measurement of outcomes, empower patients by facilitating new ways of communication between health care professionals and patients. The JA will enable exchange of data across the full continuum of prevention and care accompanying the the full patient journey.

² https://ec.europa.eu/health/sites/default/files/ehealth/docs/2018_provision_marketstudy_telemedicine_en.pdf

4. **Increase communication to support knowledge-sharing among healthcare professionals.** Health care professionals (HCPs) e.g. general practitioners, nurses, specialists, care givers, play a key role in working towards the goal of improved telemedicine services for cancer prevention and care. To support their effort, capacity building activities and trainings are needed to support implementation in different settings. The project will provide HCPs with specific training courses for improving knowledge on benefits and risks for teleconsultation, and aim to facilitate communication with patients and their families in the context of remote care and telemedicine.
5. **One of our specific objectives is to enable cross-border cooperation and uptake of results.** We will engage with T12 trio (Spain-Belgium-Hungary) in 2023-2024 and ensure that telemonitoring and teleconsultation of cancer patients, especially in the context of cross border healthcare, remain high on the agenda at the EU and in MS. We are best placed to do so because our dissemination WP is led by Spain, Sciensano (lead WP 1) is the Belgian Institute for Health, and we include also Hungarian colleagues in our JA. In addition to that, we will outreach the challenge cancer intergroup of the European Parliament through ECPC, which has now joined us as collaborating partner. The intergroup has cross border healthcare as one of its main focus points for 2022.

An additional objective set by the call for proposals was to increase efficiency by upgrading and promoting the already established virtual consultation model of the European Reference Networks (ERNs). It was suggested to increase the performance of established Molecular Tumour Boards (MTBs) through enhanced collaboration between national institutions, representative of the targets groups, association of HCPs and media. Information collected would then be shared with all the countries participating in the JA adopting a collaborative approach of sharing and learning. MTBs are an essential element not only for cancer-related ERNs but for the management of all cancers. It was considered that for this element synergies are to be created with other parallel JAs where the integration of the MTB in the patient care pathway is also considered (specifically the JA on Comprehensive Cancer Centres/ Networks and the JA on Networks of expertise).

1.3 Complementarity with other actions and innovation — European added value

Complementarity with other actions and innovation

Cancer is an important public health challenge and collaboration at the EU level brings added value especially in:

1. Promoting collaboration across MS to inform national and EU policymakers and enhance the activities that should lead to lowering the burden of cancer across Europe. 2. The deployment of a common pilot across sites will allow the identification of specific national determinants that can facilitate or hinder telemedicine deployment for cancer prevention and care. Through the JA activities, EU-MS will gather evidence for the promotion of changes in existing practice. 3. Benchmarking practices across EU-MS, especially through the successful implementation of eHealth pilots in WP5 and WP7 will inform after-care, patient pathways and survivorship. 4. Providing recommendations on important societal challenges that telemedicine presents specifically for cancer patients in ensuring continuity of care across levels and sectors, societal responses to the issues related to the social aspects of living with and/ or beyond cancer. 5. Preparing health systems and health policy makers to respond readily to the innovative solutions in prevention, early detection, treatment and rehabilitation of cancer patients in the event of future emergencies that could impede access and provision of care. 6. Most telemedicine solutions available on the market are deployed at national or regional level, while few are in use in multiple MS or have international penetration beyond the EU. This is due to significant differences in national regulations and social security schemes. While these remain a national competence, interoperability between solutions is addressed by our multicentric design at EU level.

The eCAN JA builds on previous activities carried out in the field of eHealth and cancer prevention and care. At a European level, a dedicated mechanism for eHealth has been established: The eHealth Network (eHN) was formally established in 2011 through the Commission's Implementing Decision 2011/890/EU based on Art. 14.3 Directive 2011/24/EU ensures ongoing integration of e-health into health policy in order to continue developing e-health services responding to health systems' needs and health objectives. Responsible for e-health policies in Europe, the eHN provides a platform for MS' competent authorities, being scientifically and technically supported by JAs supporting eHN, deliver guidelines, frameworks, reports and other policy documents to the eHN for adoption, for discussion or for information, depending on content and objective. These JAs are positioned at the strategic level and maintain a structured collaboration mechanism between the levels of operation and policy.

Joint Actions that have supported the deployment of eHealth in EU-MS

- eHGI – eHealth Governance Initiative (2012-2014): The European eHealth Governance Initiative (eHGI) is a technical IT project that supported cooperation between European Member States at Political Governance levels and eHealth Stakeholders. The main results were recommendations and guidelines, as a more technically oriented work, to achieve Interoperability and increase, at the same time, the quality and efficiency of care. Through effective links and synergies, eHGI made valuable contributions to the implementation of EU objectives supporting both political decision making at High Political Level and eHealth services' deployment across borders.

- JAsHN – Joint Action to support the eHN (2015-2018): JAsHN (Joint Action supporting the eHealth Network) meant to support the eHealth Network as a main preparatory body providing technical and scientific support. JAsHN tried to function the cross border cooperation between member states, including the eHealth stakeholder groups and standardization organizations, not only to ensure further common political leadership but also to make certain the integration of eHealth into health policy. JAsHN aimed to replace project piloting and testing phases with a live operation phase using real patient data for the cross-border exchange of eHealth information services towards the establishment of the eHealth Digital Service Infrastructure (eHDSI).
- eHAction – Joint Action supporting the eHN (2018-2021): eHAction (eHealth Action), aimed to further facilitate cross-border healthcare across the EU 2018-2021 and reduce barriers faced at the implementation of digital solutions in MS' healthcare systems. The target eHAction set was mainly to facilitate the management of chronic diseases and multi-morbidity through sustainable and efficient health systems and through facilitating personalized care and empowering European citizens. Mainly, eHAction provided policies and strategic recommendations in four priority areas: 1. Empowering people; 2. Innovative use of health data; 3. Enhancing continuity of care; 4. Overcoming implementation challenges with respect to cancer prevention and care, the overall ambition from EU MS is to better include telemedicine into cancer control and better align eHealth investments to health needs. A central aspect is to bridge the gaps between the governance, strategy and operational levels.

Joint Actions that have supported cancer control policies and interventions in EU-MS

- Joint Action EPAAC (2009-2014) : The specificity of the EPAAC Partnership is that it brought together the efforts of different stakeholders into a joint response to prevent and control cancer. Relevant outputs of this Joint action for eCAN include the European Guide on Quality National Cancer Control Programmes
- Joint Action Cancon (2014-2017) : CANCON developed the *European Guide on Quality Improvement in Comprehensive Cancer Control*. The Guide aims to help to reduce not only the cancer burden throughout the EU but also the inequalities in cancer control and care that exist between MS. The Guide is meant for governments, parliamentarians, health care providers and funders, and cancer care professionals at every level.
- Joint Action iPAAC (2018-2021) : Finally, the general objective of the iPAAC Joint Action (JA) is to develop innovative approaches to cancer prevention, the use of genomics in cancer control, cancer information and registries, mapping of innovative cancer treatments and governance of integrated cancer control, including a new analysis of National Cancer Control Plans. The key focus of the JA is on implementation of previous JA recommendations, reflected in the key deliverable: the *Roadmap on Implementation and Sustainability of Cancer Control Actions*. Another key output of the Joint Action has been the 'Cancer Control Policy Interview Survey' (CCPIS) ([ccpis-report.pdf\(ipaac.eu\)](https://ccpis-report.pdf(ipaac.eu))) which contains valuable information on telemedicine/ teleconsultation needs of the MS.

The eCAN JA by aggregating patient information (including coverage of ePrescriptions, and patient reported outcomes and experiences) is also complementary to ongoing EU initiatives such as:

The creation of a European Data Space as one of the priorities of the Commission 2019-2025. A common European Health Data Space will promote better exchange and access to different types of health data (electronic health records, genomics data, data from patient registries etc.), not only to support healthcare delivery but also for health research and health policy making. The consortium will ensure compliance to GDPR Articles of the recently published EHDS Regulation of the EC. Sciansano, the main coordinator of eCAN, is leading partner in TEHDAS (Toward European Health Data Space) JA in WP 4 (Outreach engagement and sustainability). The eHDSI recommendations and guidelines from EHDS/TEHDAS related to the use of digital services and primary/secondary use of health data, and medical coding and standards (e.g. IHE profiles) will inform the development of the IT infrastructure for eCAN.

Moreover, there is a need to set up national contact points for eHealth (NCPeH) in several EU-MS. In 2021, the Commission also intends to undertake actions to support the management and governance of the MyHealth@EU Digital Service Infrastructure (refer to DI-g-25.3.1 in Annex 4 EU4Health Programme). The eCAN JA will increase the type of health data being exchanged and add value to the continuity of care. It will contribute to achieving a high level of trust and security, enhancing continuity of care setting the stage for cross-border digital healthcare. Finally, solutions for professionals are lagging behind and there are slow adoption rates for solutions targeting collaboration among professionals (B2B). The pilots will leverage multidisciplinary expertise and concerted efforts amongst different health care professionals. WP8 on Stakeholder engagement will further support these efforts. This contributes to EU cross-border collaborations between health professionals such as the eHealth Digital Service Infrastructure (eHDSI or eHealth DSI), and the European Reference Networks (ERNs) – virtual networks involving healthcare providers across Europe. Indeed, ERNs aim to tackle complex or rare diseases and conditions that require highly specialised treatment and a concentration of knowledge and resources. There are 24 ERNs involving 25 European countries included Norway, over 300 hospitals with over 900 healthcare units and covering all major disease groups;³ we will engage with ERN EURACAN and PaedCan. The former aims at connecting patients who have rare adult solid cancers to expert health care centers across Europe. The second one PaedCan targets childhood cancer.

³ https://ec.europa.eu/health/sites/default/files/ehealth/docs/2018_provision_marketstudy_telemedicine_en.pdf

Finally, several parallel ongoing EC cancer initiatives are preferentially aligned with the activities in this Joint action including:

- EU4H-2021-JA-02: *Direct grant to Member States' authorities: support to assist Member States to roll out large-scale human papillomavirus vaccination campaigns;*
Importance for telemedicine: coverage of vaccination to difficult to reach populations
- EU4H-2021-JA-03: *Direct grants to Member States' authorities: network of Comprehensive Cancer Centres: Preparatory activities on creation of National Comprehensive Cancer Centres and EU Networking*
Importance for telemedicine: MTB to be integrated in the network concepts
- EU4H-2021-JA-04: *Direct grants to Member States' authorities: network of Comprehensive Cancer Centres: Establishment of new EU Network of Expertise on Cancers and Cancer Conditions*
Importance for telemedicine: integration of telemedicine within the networks, between the networks, etc
- CSA unCAN: MTB to be integrated in the clinical research concepts

In all these actions, elements of cybersecurity and GDPR aspects covered in the current JA should be shared. Technical complementarity with other cancer-related projects and initiatives will be achieved through an extensive list of collaborating partners, who will cooperate in specific tasks of Work Packages or with the JA as a whole. Collaborators include: JARC JA, InfAct JA, eHAction JA, TRANSCAN-2 (H2020), INTENT project (INTERREG Central Europe), European Reference Networks, Steering Group on Promotion and Prevention, European Commission Initiatives on Breast/ Colorectal Cancers. An index of over 300 contact points representing various EU cancer-related initiatives has already been compiled from previous projects and will be expanded upon from the onset of the JA in order to actively include key complementary projects and initiatives in working groups and outputs.

2. QUALITY

2.1 Concept and methodology

Concept and methodology

The recent availability of eHealth interventions presents unique opportunities to enhance cancer prevention and care by increasing intervention reach, adapting to various setting of care, being readily available where users live, work, and play, and tailoring information to patients' needs. The use of telehealth technology is a recent approach that is both patient-centered and protects patients, caregivers and health professionals. There are various benefits in using technology of telehealth, especially in non-emergency/ routine care and in cases where services do not require direct patient-provider interaction in cancer care and prevention. Remote care reduces the use of resources in health centers, improves access to care, while minimizing the risk of direct transmission of the infectious agent from person to person. In addition to being beneficial in keeping people safe, including the general public, patients and health workers, another important advantage is providing widely access to caregivers. Therefore, this technology is an attractive, effectual and affordable option in cancer care.

During the COVID-19 pandemic, telehealth has emerged as a rapidly expanding service connecting patients with their healthcare providers in an efficient, cost-effective, and physically distant manner. However, as telehealth utilization becomes more prevalent, especially during the ongoing pandemic, the challenges associated with the widespread use of these services have become more apparent. Some of the key challenges include overutilization or misuse of care, widening disparities in care, and patient data security. A key focus regarding telehealth utilization should revolve around narrowing the inequalities in access to care and increase access for frail patients.

Telemedicine can represent one of the fundamental levers for redesigning local healthcare and making it possible to make the the patient's home a more important and secure place of care. The main objectives of telemedicine utilization in cancer care and prevention are: to promote teleconsultation for clinical care between expert Cancer Centers; to offer educational material for patients, caregivers and HCPs to facilitate access to clinical trials; to allow translational research approach for rare tumors including molecular tissue evaluation and Molecular Tumor Board consultation; to spread information about cancer preventions; to offer second opinions for rare tumor patients; to promote continuity of care between Cancer Centers and health district services and General Physicians. Telemedicine tools are used both for the collection of clinical data at home, for the clinical monitoring of the patient, and for the provision of remote services.

Cancer care is currently shifting from a disease-centered approach to a more personalized and person-centred approach. As this shift occurs, the importance of integrating Patient-Reported Outcome (PRO) assessments into routine care of cancer patients is increasing. The integration of telemedicine tools such as teleconsultation and telemonitoring may allow to improve person-centered care and patients' empowerment. Both patients, and HCPs, can therefore benefit by harnessing the potential of eHealth tools which integrate and automate assessments based on patient-reported outcomes measures (PROMs). EHealth tools could potentially contribute to an easy and efficient identification and treatment of patients' care needs while simultaneously encouraging active participation on behalf of the patient. Several previous research studies found that elderly people have less technological self-efficacy and a higher level of anxiety while using innovative technology in healthcare

settings and therefore may require more assistance.⁴ Gender may additionally affect the likelihood that patients required assistance completing the questionnaires via eHealth tools with women requiring significantly less help than men. Equity of access to telemedicine tools should be also facilitated for frail cancer people including elderly and physically and/ or cognitive impaired patients. **There is a great need to better assess health care methodology in cancer patients in European countries, to harmonize telemedicine regulations and to explore the efficacy of teleconsultation programs and telemonitoring in cancer prevention and care.** The contribution of this JA in this field will focus on the role of teleconsultation programs in 2 large clinical trials on tele-rehabilitation and tele-psychological support in different populations of cancer patients (breast cancer, head and neck cancer and advanced cancer at recurrence).

The pilot projects will be conducted in 10 European countries with a multicentric, prospective, randomized design in patients affected by Breast (Pilot 1a BC), Head and Neck (Pilot 1b H&N) and Advanced cancer (Pilot 2): The primary objective is to monitor health related quality of life (HRQoL), while the secondary objectives is to assess pain with a Visual Analogical Scale in Pilot 1 (VAS) and Distress Thermometer in Pilot 2. The pilots will compare outcomes and health-care system related versus standard of care in a population with same diagnosis and clinical characteristics followed with usual care. We will be pooling results to estimate the effect of the intervention (teleconsultation and telemonitoring) overall, and according to the UN geoscheme for European countries (subregional analysis). We will consider a range of plausible effect sizes in the Pilots with a representation of different cancer types (Breast, H&N, Lung, colorectum, prostate). The retained target sample sizes in each of the sites (and by cancer types for Pilots 1a/b and 2) will be specified in the protocols that will be submitted to local ethical review boards.

PILOT PROJECT 1:

Rationale: Surgical morbidity is a frequent complication from treatment for BC and H&N cancer. Rehabilitation needs in these populations of patients are high and recognized in the scientific literature. Postoperative sequelae in BC have been reported in up to 70% of patients, including Axillary Web Syndrome, pain, lymphangitis, Shoulder articular limitation, fatigue, diminished cognitive, physical role, social and emotional functioning.⁵ In H&N cancer patients, as a consequence of the tumor and its treatments, impairment of functioning may occur, including difficulties in swallowing, speech, breathing, pain and cancer-related fatigue. However, rehabilitation needs in these population of cancer patients remain underestimated and undertreated. Rehabilitation interventions are recognized as an important aspect of care for patients with BC and H&N cancers, and several clinical trials show beneficial effects of physical training offered during and/ or after cancer treatment. The World Health Organisation (WHO) has defined rehabilitation as “the use of all means aimed at reducing the impact off disabling and handicapping conditions and enabling people with disabilities to achieve optimal social integration”.⁶ Utilization of telehealth tools may facilitate the assessment of motor and sensory deficits and to allow remote training and education of patients. However, there is no sufficient evidence for the efficacy of telemedicine-based interventions in the aftercare for patients with Breast Cancer and H&N cancer.

- **Aim of the Pilot Project 1:** pilot study 1 will assess the role of a teleconsultation program focused on rehabilitation issues in a prospective multicentric randomized study to determine the benefits of a two-month rehabilitation teleconsultation program (in terms of quality of life and pain) among patients affected by newly diagnosed BC and H&Ncancer

Methods:

Population: newly diagnosed BC and H&N cancer patients that have undergone surgery in 10 countries: IT, ES, IE, HU, LT, PT, BE, CY, SI, SK

Inclusion criteria:

- Pilot 1 a: all eligible consenting patients affected by BC treated in the Cancer Centers of participants European countries will be offered to participate in the pilot project. Patients will be randomly assigned either to the intervention group or to the control group. The control group consists of patients with the same diagnosis and clinical characteristics (newly diagnosed BC treated with surgery) as the intervention group, receiving usual care in the same Cancer Centers.
- Pilot 1 b: all eligible consenting patients affected by H&N cancer treated in the Cancer Centers of participants European countries will be offered to participate in the pilot project. Patients will be randomly assigned to either the intervention group or to the control group. Control group consists of patients with the same diagnosis and clinical characteristics (newly diagnosed H&N cancer treated with surgery) as the intervention group, receiving usual care in the same Cancer Centers
- The control group will be matched based on e.g. type of cancer, age, severity of symptoms, comorbidity. This will be further defined in the country site's protocol that will be submitted to the Medical Ethics Committees of each site.

⁵ Bruce J, Mazuquin B, Canaway A, Hossain A, Williamson E, Mistry P, Lall R, Petrou S, Lamb SE, Rees S, Padfield E, Vidya R, Thompson AM; Prevention of Shoulder Problems Trial (PROSPER) Study Group. Exercise versus usual care after non-reconstructive breast cancer surgery (UK PROSPER): multicentre randomised controlled trial and economic evaluation. *BMJ*. 2021 Nov 10;375:e066542. doi: 10.1136/bmj-2021-066542. PMID: 34759002; PMCID: PMC8579424.

⁶ <https://www.who.int/news-room/fact-sheets/detail/rehabilitation>

Sample size

On the basis of a Sample Size estimation, according to Nolte (2019)⁷, considering an effect size equivalent of 0.55, with and expected increase of QoL score of 12 points, the sample size of the pilot study 1 will be:

Intervention arm group: 53 patients affected by newly diagnosed BC and 53 patients affected by newly diagnosed H&N cancer after surgical treatment will be enrolled in the program of rehabilitation teleconsultation (indicative, pending approval of ethical review at pilot sites)

- Patients enrolled in the Intervention Arm will receive pre-scheduled weekly teleconsultation visit for two months to assess motor deficits, pain, sensory disturbances, lymphedema and receive training and education for rehabilitation exercises
- Control arm group: 53 patients affected by newly diagnosed BC, and 53 patients affected by H&N cancer after surgical treatment will receive usual care (no teleconsultation program) - indicative, pending approval of ethical review at pilot sites

To test this hypothesis at the significance level of 5% with the power of 80%, we need to randomize 106 patients (53 vs 53) in Pilot 1a, and 106 patients in Pilot 1 b (indicative, pending approval of ethical review at pilot sites)

Measures of Outcome: Primary End Point: Quality of Life measured with EORTC QLQ C30 + BR23 module (or H&N35 module); Secondary End points: Pain Visual Analogical Scale (VAS).

PILOT PROJECT 2:

Rationale: Literature shows that about 50% of cancer patients may have clinically significant emotional distress and/ or unrecognized or untreated psychosocial conditions as a consequence of cancer at some point during the cancer trajectory.⁸ Diagnosis and treatment of cancer is a major life stress for cancer patients and their families. Patients and caregivers present psychological issues including distress, anxiety, depression and behavioral alteration which should receive adequate psychological support. These problems have a profound impact on quality of life, impairment in social relationship, poor adherence to treatment and abnormal illness behaviour. According to some authors, distress should be measured as the sixth vital sign after temperature, blood pressure, pulse, respiratory rate and pain.

➤ **Aim of the Pilot Project 2:** pilot study 2 will assess the role of a teleconsultation program focused on remote psychooncology support in a prospective multicentric randomized study to determine the benefits of a two-month teleconsultation program (in terms of quality of life and distress thermometer score) among patients affected by advanced cancer at recurrence.

Methods:

Population: patients affected by advanced cancer at recurrence (different histology) including lung, prostate, colorectum, breast cancer in 10 different European countries (IT, ES, IE, HU, LT, PT, BE, CY, SI, GR);

Inclusion criteria: Before the start of treatment, all eligible consenting patients treated in the Cancer Centers of the participants European Countries will be offered to participate in the pilot project. Patients will be randomly assigned to the intervention group or to the control group. Control group consists of patients with the same diagnosis and clinical characteristics (patients affected by advanced cancer at recurrence with different histology) receiving usual care in the same Cancer Centers. Patients will be randomised to intervention Arm or to Control Arm

Intervention arm group: 53 patients affected by advanced cancer will be enrolled in the program of psychooncology teleconsultation (weekly remote psychology support for two months). Patients enrolled in the Intervention Arm will receive pre-scheduled weekly teleconsultation visit for two months to assess quality of life (EORTC QIQ C30 questionnaire and distress thermometer) – number of patients indicative, pending approval of ethical review at pilot sites

- Control arm group: 53 patients affected by advanced cancer will be randomized to receive usual care (no teleconsultation program) – number of patients indicative, pending approval of ethical review at pilot sites
- The control group will be matched based on e.g. type of cancer, age, severity of symptoms, comorbidity. This will be further defined in the country site's protocol that will be submitted to the Medical Ethics Committees of each site.

Sample size: 53 patients for intervention arm; 53 patients for control arm (indicative, pending approval of ethical review at pilot sites)

According to Nolte (2019) QoL standard deviation is 21.7, so an absolute increase of 12 points is equivalent to an effect size of 0.55. To test this hypothesis at the significance level of 5% with the power of 80%, we need to randomize 106 patients (53 vs 53) in Pilot 2

⁷ Nolte S, Liegl G, Petersen MA, Aaronson NK, Costantini A, Fayers PM, Groenvold M, Holzner B, Johnson CD, Kemmler G, Tomaszewski KA, Waldmann A, Young TE, Rose M; EORTC Quality of Life Group. General population normative data for the EORTC QLQ-C30 health-related quality of life questionnaire based on 15,386 persons across 13 European countries, Canada and the United States. Eur J Cancer. 2019 Jan;107:153-163. doi: 10.1016/j.ejca.2018.11.024. Epub 2018 Dec 19. PMID: 30576971.

⁸ Chad-Friedman E, Coleman S, Traeger LN, Pirl WF, Goldman R, Atlas SJ, Park ER. Psychological distress associated with cancer screening: A systematic review. Cancer. 2017 Oct 15;123(20):3882-3894. doi: 10.1002/cncr.30904. Epub 2017 Aug 22. PMID: 28833054; PMCID: PMC8116666.

Measures of Outcome: Primary End Point: Patients' Quality of Life measured with EORTC QLQ C30; Distress Thermometer.

PROs will be measured during the pilots at regular intervals by a dedicated telemonitoring system facilitated through WP7 and building on existing solutions at national level. The results from the telemonitoring systems will be complimentary to those of WP5, given that data will be collected outside the health care provider's consultations. Moreover WP7 activities will further provide evidence **on the prevention of related risk to hospitalization and unnecessary readmissions**, which could offer cost-effective improvements to health care systems. The telemonitoring use cases are described as follows:

a. Telemonitoring of treatment related site effects (159 patients from Pilots 1a/b and Pilot 2 receiving the teleconsultation intervention vs. 159 patients in the control groups) – number of patients indicative, pending approval of ethical review at pilot sites) Site effects will be monitored from this system. These will include symptoms, cancer pain and sensory indicators. Wearable devices like FitBit watches or Garmin Venu sq will be used with the proposed system in order to monitor different patient data. In cases where these devices are not available, android based applications will be used to help the user record data manually.

b. Quality of life monitoring (159 patients from Pilots 1a/b and Pilot 2 receiving the teleconsultation intervention vs. 159 patients in the control groups) : This system will include recordings about social interaction, symptoms level and activities of the patients. This is going to be based on scales specifically related to quality of life monitoring, like EORTC QLQ C30, FACT quality of life ,Pain monitoring. Functional status of cancer survivors, including mobility patterns, social activity, vitals and sleep patterns will be continuously monitored with the wearable devices. In addition to this, cases like the support of patients during a lock down phase (like the Covid-19 pandemic case) will be monitored.

The sample sizes provided here are indicative. These will be further refined at the pilot sites to take into account country level determinants and prior studies. We will conduct a pooled statistical analysis of the patient data. We will consider a range of plausible effect sizes. The retained target sample sizes in each of the sites (and by cancer types for Pilots 1a/b and 2) will be specified in the protocols that will be submitted to local ethical review boards.

In WP7, different sensory indicators will be defined. Wearable devices will be selected and the final integrated system will cover: a) telemonitoring of patient symptoms, b) patient's activity patterns, c) pain monitoring, and d) quality of life monitoring. Data recorded from patients will be forwarded to a dedicated cloud platform which encompasses production level cybersecurity provisions as well as cloud anonymization technologies. Healthcare professionals (in WP5) will be able to monitor patients through a dashboard (will be designed by WP5 and WP7 and delivered by NeHA).

Tools like parameters threshold monitoring and basic statistical analysis, will be used to present data and to healthcare professionals and administrators. The capability of incorporating AI algorithms in a dashboard will be also demonstrated.

eCAN will build on an investigation of existing tools i.e PROM-reporting apps already on the market, existing telemedicine solutions including those developed in EU-funded projects like e-Smart etc, before deployment of the solution in WP7. Considering a 'solution' as an entire ecosystem and the related data flow end-to-end are key in effective regulation and market facilitation. The conduct of a feasibility study regarding the end-user acceptance of the developed solution falls under the scope of this JA. Both cancer patients/ survivors and clinical experts will be involved in the two different pilots to provide their feedback using structured interviews and validated usability questionnaires. This will be conducted in collaboration with WP3 'Evaluation'.



Fig. 1 - General overview of system architecture

The data flow for both use cases will be recorded through a system as shown in Figure 1. Data will be transferred from mobile devices to a cloud server which will be located in Europe and will follow all the restrictions according to the guidelines defined in the appropriate workpackages. These guidelines will be structured based on the GDPR, and will include privacy, data protection, data anonymisation, cybersecurity and anything else related to patient data restrictions. Specific ethical and data security challenges and policy recommendations including cyber security risks will be explored more in depth in WP6. eCAN will also leverage 32 actionable recommendations developed by DigitalHealthEurope⁹ addressing significant challenges for the uptake of digital solution for person-centred integrated care.

Finally, the eCAN JA will monitor the cost effectiveness of the pilots in WP3, and identify good practices in MS related to funding schemes for telemedicine and in supporting their adoption by other interested countries. In order to increase the adoption of telehealth solutions that will be piloted in WP5 and developed within WP6 and WP7, eCAN aims to implement a

⁹ <https://digitalhealtheurope.eu/overview/>

comprehensive participatory research approach together with the development of an educational methodology within WP8. Strong engagement of stakeholder groups (including both end-users such as patients, caregivers, healthcare professionals and policy makers) that are part of the cancer care ecosystem throughout the JA will ensure the successful implementation of the telehealth solutions in real-life clinical practice. A training needs assessment analysis will allow to better understand which are the main digital competencies that are currently missing by the healthcare workforce. Educational content and experiential training activities will be developed and delivered through a suite of digital platforms to enhance asynchronous eLearning with contemporary pedagogical approaches such as problem-based learning. Main outcome of this WP8 would be to increase the knowledge of the healthcare workforce about the possibilities offered by telehealth and improve their confidence to safely and effectively use teleconsultation and telemonitoring technologies in their care routine.

Guidelines from previous ehealth European projects such as, epSOS, Antilope, CEF NCPeH, will be reviewed and embedded in the design of the IT infrastructure and eCAN mobile app for efficient implementation by all pilot partners and early adopters. The technical infrastructure will be implemented to support the National Patient Summary for cross border services. The CEF NCPeH services are based on the Master Value Catalogue to achieved semantic interoperability such as SNOMED CT, ICD 10, ATC, LOINIC, ISO and HL7.

Moreover, the European project X-eHealth will expand the services with 4 scenarios to cover Medical Imaging, Labs, eReferrals and rare diseases. The X-eHealth result will be the export of the EEHR-xF exchange format protocol. The project consortium will include the above findings to cover all tasks and propose the necessary interoperability in all domains. furthermore, the domains will be divided into three areas: Semantic, technical and organisational. Statistical analysis, control of patients, Key Performance Indicators (KPIs) based on the eHDSI and the quality of life monitoring tools will be used.

Finally, the existing HIS and EHR systems will be supported to extract medical data on a editable/accessible format to be used for the needs of the project. The eCAN app will explore possibilities for interoperability with the EU mobile app for cancer prevention.

2.2 Consortium set-up

Consortium cooperation and division of roles (if applicable)

Describe the participants (Beneficiaries, Affiliated Entities and Associated Partners, if any) and explain how they will work together to implement the project. How will they bring together the necessary expertise? How will they complement each other?

In what way does each of the participants contribute to the project? Show that each has a valid role and adequate resources to fulfil that role.

Note: When building your consortium you should think of organisations that can help you reach objectives and solve problems.

eCAN will have a very broad geographical coverage and will include Associated Partners from sixteen different European countries. This will facilitate dissemination of the eCAN main deliverables, making for greater sustainability of the JA outcomes. We have identified WP leads below based on their specific expertise and potential to successfully implement the activities in the JA further described in Sections 3 and 4 of this proposal. The consortium was consolidated over the course of weekly meetings held prior to proposal submission and WP descriptions were refined with the input of all partners.

We have identified (as indicated in Part A), the relevant competent authorities, affiliated entities, and collaborators at national and regional level with the needed expertise to carry out the objectives of the proposal. This involves the participation of experts from the medical field, telemedicine, and research for facilitating running of the pilots and formulating recommendations at EU-level. In addition, the oncology centres will provide patients and staff in support of the JA, once ethical approval is obtained in the participating sites. Each partner listed in Section 2.2 and project team member listed in Section 2.3 contributes in specific tasks listed in the WP descriptions in Section 4 and the budget proposal. The expertise of the participants is shown in the short CVs and includes their previous experience with successfully completed projects that relate to the JA.

Below, we describe the unique contribution and experience of each partner only once – the first time it is cited in a WP and in subsequent instances, only the name of the partner organisation is cited. More detailed information on the Consortium members is also provided in Annex.

WP	Country, Lead organization and participants	Expertise
WP1 Coordination	Lead: Belgium, Sciensano Participants: All partners	BELGIUM: At SCIENSANO , the Belgian Cancer Center participated in three previous JAs on cancer, from a scientific and managerial standpoint with recognised results, many of which are reflected in the EBCP and forthcoming activities. The Cancer Center managed the development of the European Guide on Quality Improvement in Comprehensive Cancer Control in the JA Cancon, and coordinates the development of the iPAAC Roadmap (end 2021). The Cancer Center plays a leading role in providing national cancer policy and practice recommendations (i.e.

		on the implementation of NGS diagnostics in routine care, HPV testing and cancer screening, and on the involvement of citizens and patients in policy development).
WP2 Communication	Lead: Spain, ICO Participants: ES: IDIVAL, CY: NeHA	<p>SPAIN: The Catalan Institute of Oncology (ICO) is a public non-profit centre assigned to the Catalan Health Service working exclusively in the field of cancer. ICO is currently the referral cancer centre for almost 50% of the adult population of Catalonia and its approach to the disease is comprehensive, combining, all in one organisation, prevention, patient care, specialised training and research. Structured as a network, it comprises four centres that work in cooperation with university hospitals, local hospitals, non-profit health research institutes and universities.</p> <p>According to the SCImago report, ICO ranks percentile 17th in overall research and innovation at worldwide level. The average annual number of publications between 2016 and 2020 was around 420 and the average impact factor around 6.07. In 2020, ICO was involved in 1117 clinical trials, 14 as promoter, with more than 1.214 patients recruited. And ICO has 17 active patents. Moreover, ICO has a long record participation in research and innovation projects funded by national and international sources. ICO researchers are currently involved in 20 Projects funded by H2020. Besides, ICO is or has been involved in other EU programmes such as the Third Health Programme, IMI, Interreg Poctefa, Interreg Sudoe, ERA-NET Transcan, ERASMUS+ and EIT-Health</p> <p>IDIVAL: Valdecilla Research Institute (IDIVAL; www.idival.org) is the main institution dedicated to biomedical research in the autonomous region of Cantabria. It is patronized by the University of Cantabria (UC) and the Cantabrian Health Service (Servicio Cántabro de Salud, SCS), which is the public organism in charge of providing medical assistance to the vast majority of the population from the region.</p> <p>CYPRUS: NeHA: The NeHA National eHealth Authority is the organisation responsible for telemedicine actions in Cyprus. See more detailed information in WP7.</p>
WP3 Evaluation	Lead: Poland, MSCI Participants: AT (GOEG) CY: CUT GR: AUTH, 3 rd RHA, GNP PL: MSCI	<p>POLAND: MSCI: Maria Skłodowska Curie National Research Institute of Oncology (www.pib-nio.pl) a comprehensive cancer centre and a governmental research institute involved in basic/preclinical research, clinical trials, diagnostic and treatment, and education in oncology. MSCI is a leader of the National Cancer Strategy, the National Oncology Network, and the National Coordinating Center for population screening and primary cancer prevention and runs the National Cancer Registry. It provides annually more than 130 000 cancer patient hospital admissions, 680 000 outpatients consultations, and 50 000 newly diagnosed patients. Nowadays, there are more than 220 phase I-IV clinical trials (commercial and academic). MSCI collaborates with ESMO, ASCO, NCI, EORTC, NCCN, ASH, EURACAN, EuroBloodNet, EndoERN, Institute Curie, Unniveristy of Leeds, MD Anderson's Sister Institution Network, EHA, WSN, EuMelaReg, EBMT, Patients Advocacy Groups, and many others.</p> <p>AUSTRIA: see more detailed information in WP4 below</p> <p>CYPRUS: CUT (see more detailed information below in WP7)</p> <p>GREECE: AUTH, 3rdRHA, GNP (see more detailed information below in WP8).</p>
WP4 Sustainability	Lead: Austria, GOEG Participants: BE: Sciensano DK: RSD PL: MSCI GR: 3 rd RHA, GNP CY: CUT SK: NCZI NO: NWTP	<p>AUSTRIA: The Austrian National Public Health Institute (Gesundheit Österreich GmbH, in short GOEG) is the appointed Competent Authority for Austria in this Joint Action. GOEG's staff has large experience in a wide range of health topics from health care planning, economics, monitoring and evaluation, pharmaceuticals, health literacy, health promotion, and health reporting to evidence-based decision-making support. This is also reflected in GOEG's active partnerships in national and international consultancy, knowledge, and research networks. GOEG will participate in WPs 3, 4 and 8 and contribute its experience in project management, evaluation and monitoring as well as cost-effectiveness analysis, data analysis, stakeholder engagement (stakeholder surveys, interviews and workshops) and foresight exercises (development of scenarios).</p> <p>BELGIUM: Sciensano</p> <p>CYPRUS: NeHA (see more detailed information in WP7 below)</p> <p>DENMARK: The REGION OF SOUTHERN DENMARK has been appointed Competent Authority representing all five regions in Denmark. As a country, we have</p>

		<p>a strong national strategy on Telemedicine and we are organized in a National Forum for Telemedicine. This forum enables an overview, coordination and knowledge sharing across the different telemedicine projects in the regions and will be involved in the Joint Action. This also supports a joint strategic roadmap for telemedicine in Denmark. Both the regions and municipalities, organizing the social care services, have joined forces in developing and implementing a national infrastructure for telemedicine. An organization called Joint Development of Telemedicine (in Danish called FUT) has been responsible for developing this infrastructure as well as a national telemedicine solution for COPD patients across all regions and municipalities. This has resulted in a framework for local procurements from companies developing telemedicine. All these experiences as well as relevant local projects will be a part of the input for our involvement in WP4. We have access to both hospitals, social service organisations, practitioners and private companies as well as knowledge institutions in all five regions as well as national bodies, who can contribute to the work in the Joint Action.</p> <p>NORWAY: National Welfare Technology Program, Norwegian Directorate of Health. The program was founded in 2013 to strengthen innovation processes in the health- and care services in the municipalities and contribute to the development, testing, documentation and implementation of welfare technology. The National Welfare Technology Program divides benefits into three categories: increased quality, time saved and avoided costs. A previous study shows that there is a varying awareness of achieved benefits and the realization of these benefits in the municipalities working to implement welfare technology in the health and care service.</p> <p>SLOVAKIA: NCZI, National Health Information Centre (NHIC) is a state-funded organization founded by the Ministry of Health of the Slovak Republic. NHIC performs tasks in the area of informatisation of health service, administration of the National Health Information System, standardisation of health informatics, health statistics and provision of library and information services in the field of medical sciences and health service. It administrates national health registries and national health administrative registries as well.</p> <p>GREECE: 3rd RHA, GNP (see more detailed information below in WP8)</p>
WP5 Teleconsultation	<p>Lead: Italy, IFO-IRE; NCI; OSR</p> <p>Participants:</p> <p>BE: RIZIV/INAMI; UZA</p> <p>CY: NeHA, CUT, PASYFAK</p> <p>IT: INT Pascale, OSR</p> <p>IE: HSE Digital Transformation</p> <p>ES: IDIVAL, ICO, SAS</p> <p>HU: NIO</p> <p>LT: VULSK, KK, NCI</p> <p>PT: IPO</p> <p>GR: 3rd RHA, GNP</p> <p>SI: OIL</p> <p>SK: NCZI</p>	<p>ITALY: Over the last few years, the Regina Elena National Cancer Institute (IFO-IRE), in collaboration with the Lazio Region, has developed a hospital / territory model of continuity of care for patients suffering from brain neoplasms. The cost/effectiveness of the care model has been documented with clinical studies published by Dr. Andrea Pace (main contact and Lead WP5) et al. The IRE is able to bring to the JA project a model of continuity of care for neuro-oncological patients, also thanks to the use of telemedicine resources, contributes to the reduction of costs associated with repeated hospital admissions and improves the appropriateness of healthcare services. At IRE, Clinical trials Center activities and Ethical committee staff will be involved in the project for Clinical protocol preparation and studies conduction as in kind contribution of participant's organizations.</p> <p>The NCI, National Cancer Institute of Naples (INT Pascale) represents the reference center for the Campania region for diagnosis and treatment of neoplastic diseases. Over the past years, the Institute has focused on the development of IT platforms for the management of clinical trials and patients' assistance. In particular, telemedicine applications have assumed considerable importance with the aim to create a direct connection with the patient. Even the use of IT skills accumulated over the years, in particular in the collection of PRO questionnaires through mobile devices, can contribute to the achievement of the objectives that the consortium has set.</p> <p>BELGIUM, under the coordination of the National Health and Disability Insurance Agency RIZIV-INAMI, has built up expertise in the reimbursement of teleconsultation and telemedicine (dermatology), telemonitoring (cardiology and COVID-19), as well as in the development of mobile applications. UZA, The Antwerp University Hospital guarantees top quality healthcare and a wide range of specialized treatments. The department of oncology will implement pilots 1 and 2.</p> <p>CYPRUS: NeHA, CUT, PASYFAK (see more detailed information in WP7 below)</p> <p>IRELAND: HSE Digital Transformation was established in mid 2019 with a simple vision: Develop and unleash the digital capability of the HSE and associated ecosystem to drive breakthrough improvements in health service efficiency,</p>

		<p>effectiveness and experience. The mission is to Drive HSE Digital Competence, Capability, Capacity and Change to support the rapid adoption of disruptive Digital Health technologies to enable better patient, staff and system efficiency, effectiveness and experience.</p> <p>ITALY: IRCCS Ospedale San Raffaele (OSR) (see WP6)</p> <p>SPAIN: IDIVAL, ICO (see detailed information in WP2 above) and SAS, the Andalusian Health Service. SAS is an administrative agency responsible for exercising the functions related to Health and subject to the general guidelines and criteria of the Andalusian health policy and, in particular, in: a) the management of all health benefits in the field of health promotion and protection, disease prevention, health care and rehabilitation that corresponds to it in the territory of the Autonomous Community of Andalusia; b) the administration and management of the institutions, centers and health services that act under its organic and functional dependence; and c) the management of human, material and financial resources assigned to it for the development of its functions.</p> <p>HUNGARY: NIO is the National Institute of Oncology acting as the methodological, organizational, cancer prevention, training, treatment, and scientific co-ordinating centre for Hungarian oncology. The Institute, as the professional, methodological, and research centre, has established international connections that promote the international integration of Hungarian clinical oncology and tumour research. The Institute participates in a number of interstate agreements and international grant proposals, and it maintains contacts with the international health organizations.</p> <p>LITHUANIA: National Cancer Institute (NCI) is the only specialised oncology institution in Lithuania. The Institute acts as the clinical cancer centre, certified and accredited by the Organisation of European Cancer Institutes. NCI implements the modern approach of individualized precision medicine services, including early and accurate cancer diagnostics, selection of appropriate treatment strategies, promotion of active prevention and monitoring programs, palliative medical care; (VULSK), (OIL) NCI will participate in the implementation of pilot trial (WP5 Teleconsultation, part T1.1: Rehabilitation need in Breast and Head and Neck Cancer) together with Hospital of Lithuanian University of Health Sciences Kauno klinikos (KK) and coordinate the implementation of pilot trial (WP5 Teleconsultation, part T1.2: Psychoncology teleconsultation) at NCI and VULSK.</p> <p>PORTUGAL: Director-General of Health (DGS) - National Program for Oncological Diseases: <u>one of our national priority programs, will participate in this JA as the entity responsible for the definition of the Portuguese cancer strategy. SPMS – Shared Services of the Ministry of Health E.P.E (National ICT and Telehealth Authority): Main contribution to the project: Promoting telehealth; Incite research and experimentation in the search for telehealth solutions that constitute an innovative proposal for citizens and health professionals interaction; Contribute to the creation of new models of healthcare provision, leveraged by ICT, which provide added value to the citizen; Promote the adoption and use of digital and telehealth services. Main contribution to the project: SPMS will participate in the JA as the competent body responsible for the National Telehealth Centre, and the execution of the National Strategic Plan for Telehealth 2019-2022.</u></p> <p><u>Three hospitals specialized in cancer care - IPO (Portuguese Institute of Cancer of Lisbon, Portuguese Institute of Cancer of Porto, IPO Portuguese Institute of Cancer of Coimbra. They are the 3 Portuguese Comprehensive Cancer Centres that provide highly specialized and differentiated healthcare. They are the main Portuguese cancer hospitals, certified as a National Reference Centers for the treatment of various types of cancer by the Ministry of Health, we are accredited by the Organization of European Cancer Institutes, we have quality indicators identical to those of the best international reference centers. The 3 institutes (IPO) participating in the project will take care of the study and monitor the patients</u></p> <p>SLOVENIA: the Institute of Oncology Ljubljana (OIL) is the principal national institution supervising programs on the comprehensive management of cancer diseases in terms of prevention, early detection, diagnostics, treatment and rehabilitation, research and education.</p>
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<p>WP6 Legal, ethical framework and cybersecurity</p>	<p>Lead: Italy, IFO-IRE</p> <p>Participants:</p> <p>IT: OSR</p> <p>ES: IDIVAL, ICO, SAS</p> <p>GR: 3rd RHA, CERTH</p> <p>CY: CUT, NeHA</p> <p>BE: SPF</p> <p>IE: HSE Digital Transformation</p> <p>PL: MSCl</p>	<p>ITALY: IFO-IRE (see more detailed information in WP5 above)</p> <p>IRCCS Ospedale San Raffaele OSR is a private university hospital recognized by the Italian Ministry of Health as a research hospital (Istituto di Ricovero e Cura a Carattere Scientifico, IRCCS). It comprises clinical, research and training activities, conducted on a highly specialized and qualified campus with 1,340 beds, around 1,600 basic, clinical and translational scientists, and almost 3000 students. OSR is one of the leading private scientific research institutes in Italy performing cutting-edge science and aims at advancing the knowledge about human diseases and novel therapies through translational research. OSR can count on 4 Research Divisions, 4 Research Institutes, 4 Research Centers, 6 Clinical Research Centers and more than 50 Clinical Operative Units (http://research.hsr.it/).</p> <p>GREECE: 3rd RHA, CERTH (see more details in WP8 below)</p> <p>BELGIUM: Federal Government Public Health (SPF), programme e-Health The preparation of this new action plan 2019-2021 further elaborates on the digital transformation of Belgian healthcare and stabilise ongoing projects.</p> <p>POLAND: MSCl (see more details in WP3 above)</p> <p>SPAIN: IDIVAL, ICO, SAS (see detailed information in WP2 and WP5 above).</p>
<p>WP7 Telemonitoring</p>	<p>Lead: Cyprus,</p> <p>Participants:</p> <p>ES: IDIVAL, ICO, SAS</p> <p>IT: OSR</p> <p>GR: AUTH</p> <p><u>Other countries:</u></p> <p>Same partners as in WP5</p>	<p>CYPRUS: The national consortium (competent authority and affiliated entities and collaborators) will work very closely for designing and building the user requirements for the project and participate actively in the pilot studies.</p> <p>NeHA, acting as a policy making organization will promote in collaboration with the affiliated partner CUT to the development of applications in telemedicine, telemonitoring, and teleconsultation in Cyprus. NeHA - National eHealth Authority is the organisation responsible for telemedicine actions will work with the two abovementioned affiliates. The consortium members will offer the following expertise: NeHA – eHealth, Management, Telemedicine, Interoperability, Policy, Legal, Standards, Research; CUT – Telemedicine, Computer Science, System Development, IoT, Security, Education, Research; cybersecurity, dashboards delivery, AI algorithms enabler; PASYKAF – Patient Support, Telemonitoring, System Development, Education coordination; BOCOC – Medical Treatment, System Specification, Remote Sensing, Teleconsultation, Pilot Studies; GOC – Medical Treatment, System Specification, Remote Sensing, Teleconsultation, Pilot Studies; UCY – Education, System Specification, Teleconsultation, Research.</p> <p>The Cyprus Team will participate in all WPs and Pilot studies by involving patients and oncologists from the two Oncology centres (BOCOC and GOC) in the island. The members of the consortium will work together with the corresponding scientist in the other participating countries for developing jointly interoperable solutions that can be applied both at national and European levels.</p> <p>LITHUANIA: National Cancer Institute (NCI) is the only specialised oncology institution in Lithuania. The Institute acts as the clinical cancer centre, certified and accredited by the Organisation of European Cancer Institutes. NCI implements the modern approach of individualized precision medicine services, including early and accurate cancer diagnostics, selection of appropriate treatment strategies, promotion of active prevention and monitoring programs, palliative medical care. LT: VULSK, KK,</p> <p>SPAIN: IDIVAL, ICO, SAS (see detailed information in WP2 and WP5 above).</p> <p>GREECE: 3rdRHA, AUTH, GNP (detailed information below WP8)</p> <p>IT : OSR, IT ; IE: HSE Digital Transformation ; HU: NEKÜ ; PT: IPO ; GR: 3rd RHA, GNP ; SI: OIL and SK: NCZI</p>

WP8 Stakeholder Engagement	<p>Lead: Greece, 3rd RHA</p> <p>Participants:</p> <p>AT: GOEG</p> <p>BE: Sciensano</p> <p>ES: ICO</p> <p>CY: CUT, NeHA), PASYKAF</p> <p>GR: AUTH</p> <p>GR: CERTH</p> <p>GR: GNP,</p> <p>IT: IFO-IRE</p> <p>MT, MoH</p>	<p>GREECE: The 3rd Regional Health Authority (3rdRHA) of Macedonia (or 3rd Hellenic Health Region (3rd RHH)) belongs to a network of seven (7) Regional Health Authorities established by the Greek state in 2001. The 3rd RHA is responsible to provide recommendations and monitor the implementation of regional health policies set by the Ministry of Health. 3rd RHA, through its IT department, participated in two previous JAs supporting the eHealth Network, JAseHN and eHAction. In JAseHN, 3rd RHA played a leading role in the preparation of five deliverables, regarding common standards and technical specifications in e-health within the EU, e-health standardization developments, studies concerning added value of eHealth/mHealth services and evaluation of health technologies. In eHAction, 3rd RHA as WP Lead developed two deliverables, for interoperability and cybersecurity, including the online interoperability guide available in the eHAction website environment, which is maintained by eHN and is accessible at http://ehaction.eu/interoperability-guide/.</p> <p>AUTH (Lab of Medical Physics and Digital Innovation): An adherent member of the European Network of Living Labs has adopted the quadruple helix approach in terms of stakeholders' engagement through the Living Lab methodology. AUTH has already existing synergies with cancer patient associations (Alma Zois Breast Cancer Association) and scientific societies (International Society of Geriatric Oncology – SIOG, Hellenic Society of Medical Oncologists – HESMO and Institute for the Study of Urologic Diseases - ISUD) at National and EU level and leads the City Science Initiative on Mental Health. AUTH has experience with Oncology-focused Living Labs, and in leading the Special Unit for Biomedical Research and Education.</p> <p>INAB CERTH is a research institution focusing on various aspects of biosciences emphasizing on life sciences, especially on haematological cancers. To this end, eHealth and biomedical informatics are actively elaborated, including the development of ICT systems with a high emphasis on user-centric design and patient engaging approaches (e.g. "design thinking") as well as their evaluation through clinical studies. More specifically, INAB CERTH coordinates various research initiatives both in national and international level (e.g. the Hellenic Precision Medicine Network in Oncology, the MyPal H2020 action aiming to support palliative care for cancer patients via an innovative eHealth platform etc.).</p> <p>Geniko Nosokomeio Papageorgiou (GNP) or General Hospital Papageorgiou, has been a pioneer in the Public Health sector since its operation in 1999 and the establishment of the Teaching Clinics in 2004. The staff (1840 employees & 500 students) is currently engaged in a standing cooperation with the School of Medicine, AUTH. The cornerstone of the hospital's philosophy behind its operation is the provision of high quality & patient-centered healthcare services. During COVID-19 pandemic the hospital launched entirely new ways to engage with patients, including virtual visits in order to provide consultations and e-prescriptions. Regarding safety precautions, awareness was quickly raised about health risks and ways to reduce the spread of the virus. New safety training protocols were implemented and a range of support programs (virtual psychological consultations for inpatients, their families and HPs) were launched. In particular, our goal is to reassure patients that it is safe to get essential care at our clinics, and our emergency care center. This has been a challenging time for all staff, so additional information was provided, as well as reminders to take care of themselves and follow the guidelines both on and off duty. Addressing patients' and staff needs will continue to be a priority in the months ahead.</p> <p>Hellenic Cancer Federation, Greece is going to be a Collaborating Partner of WP8</p> <p>Malta: Office of the Chief Medical Officer, Department for Policy in Health,</p>
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2.3 Project teams, staff and experts

Project teams and staff		
Name and function	Organisation	Role/ tasks/ professional profile and expertise
AUSTRIA:		

Project teams and staff		
Name and function	Organisation	Role/ tasks/ professional profile and expertise
Claudia Hahl, Senior Expert	Gesundheit Österreich GmbH	Head of international affairs and consultancy unit, responsible for the overall content of Austria's contribution to the JA, delivers expertise and input to WPs 4 and 8, mainly to WP 3
Alexander Degelsegger-Marquez, Senior Expert	Gesundheit Österreich GmbH	Head of digital health and innovation unit, responsible for the overall content of Austria's contribution to the JA, delivers expertise and input to WPs 3 and 4, mainly to WP 4
Katharina Habimana, Project Manager	Gesundheit Österreich GmbH	Health policy expert in international affairs and consultancy team, manages the JA day to day for Austria, coordinates the Austrian Expert Team, main liaison person with Consortium Lead, in charge of reporting and implementation of WPs, main contribution in WP 4, contributions also to WP3 and WP8
Kathrin Trunner, eHealth Expert	Gesundheit Österreich GmbH	eHealth and digital health expert in international affairs and consultancy team, supports the Austrian team in content production in WP 3, 4 and 8
Johannes Weiss, Administrative Personnel	Gesundheit Österreich GmbH	Secretary of the team, manages administrative requirements for the JA, coordinates meetings and events and supports the team
Gerald Gredinger	Gesundheit Österreich GmbH	Health economist and health system analyst
Florian Trauner	Gesundheit Österreich GmbH	Health economist and health system analyst
BELGIUM:		
Marc Van den Bulcke, Head of Cancer Center	Sciensano	Manages the overall content of the JA as Scientific Coordinator, coordinates all experts and scientific content of the JA
Marie Delnord, Scientist	Sciensano	Epidemiologist and senior scientist at the Belgian Cancer Center with experience in EU health information and cancer JAs
Tugce Schmitt, Project Manager	Sciensano	Lead on WP1; manages the JA day to day, coordinates the Project Management Team, main liaison with Hadea and EC, and in charge of reporting
TBD, project researcher	Sciensano	Supports the Project Management Team, liaison with Hadea and EC, and reporting
Souhade Tabakkalt	Sciensano	Administrative Personnel
Ulla Cahay	RIZIV/INAMI National Health and Disability Insurance	Attaché RIZIV/ INAMI involved in the assessment of telemonitoring pilot studies.
Marc Peeters	UZA	Head of the department of oncology of the University Hospital Antwerp and director College of Oncology. Digestive oncologist and professor leading on several eHealth related clinical studies within the University of Antwerp

Project teams and staff		
Name and function	Organisation	Role/ tasks/ professional profile and expertise
Erik Vertommen	SPF Santé Publique - FOD Volksgezondheid	Program Manager eHealth within the Federal Government Public Health
CYPRUS:		
Christos N. Schizas	NeHA	Coordinates the Project Local Team, main liaison with the project coordinator, Senior Expert/Advisor/Researcher
Marios Karaiskakis	NeHA	Medical doctor, surgeon, eHealth expert/advisor
Minas Kyriakides	NeHA	Project manager of the local team, administrative requirements for the local consortium, coordinates meetings, events and report preparation, Administrative personnel, Senior Expert/Advisor.
Michalis Antoniou	NeHA	Financial officer for the local consortium, in charge of financial matters, reporting, financial support for local consortium, Administrative personnel
Eraclis Kyriakides	NeHA	Technical officer, in charge of technical issues, liaison with the local technical team, Technical personnel, Junior Expert/Advisor.
To be hired	NeHA	Junior Expert/Advisor/Researcher
To be hired	NeHA	Project manager. Manages the day to day activities, coordinates the WP7 partners, main liaison with Lead beneficiaries, in charge of reporting, monitoring timeline activities and procedures.
To be hired	NeHA	Consultant Oncologists
Efthymou Kyriacou	CUT	Senior Expert/Advisor/Researcher
Andreas Charalambous	CUT	Senior Expert/Advisor/Researcher, Trainer/Teacher
To be hired	CUT	Junior Expert/Advisor/Researcher
To be hired	CUT	Senior academic clinician/Researcher/Advisor/Educator
Nicolas Philippou	PASYKAF	Coordinator of the Affiliated entity, Senior Expert/Advisor/Researcher
To be hired	CUT	Junior Expert/Advisor/Researcher
To be hired	CUT	Senior Expert/Advisor/Researcher
To be hired	PASYKAF	Junior Expert/Advisor/Researcher
Maria Krini	PASYKAF	Project Manager for the Affiliated entity, Expert/Advisor/Researcher

Project teams and staff		
Name and function	Organisation	Role/ tasks/ professional profile and expertise
Artemis Komatina	PASYKAF	Researcher, Trainer/Teacher
Andreas Christodoulou	PASYKAF	Researcher, Trainer/Teacher
Stavri Xydia	PASYKAF	Responsible for the dissemination of the project
To be hired	PASYKAF	Junior Expert/Advisor/Researcher
DENMARK:		
Christian Mercado Manager	Health Innovation Centre of Southern Denmark	Head of division of the Digital Innovation unit at the Health Innovation Centre of Southern Denmark. He has a Master's degree in IT and has been involved in a variety of IT-projects both within and beyond the Health Care sector. He has extended experience with EHR systems, where he has been the project manager of several projects in OUH and also responsible for a team of project managers. He works specifically in the fields of Integrated Care, Digitalisation of the Health Care sector and Implementation of national and regional IT-strategies.
Tine Kongsted Eefsen Manager	Health Innovation Centre of Southern Denmark	Team Coordinator in the Digital Innovation unit at the Health Innovation Centre of Southern Denmark. Tine has a Master's degree, cand.scient.soc, from the University of Roskilde and courses in Public Health from the University of Copenhagen. Tine has worked as a consultant within the area of quality and patient safety with a focus on auditing and on-going quality improvement in the hospital of Frederiksberg. Tine has also worked as a consultant in the Municipality of Nyborg, in the Health and Social Care Department with a focus on political and administrative service, development of strategies, politics and plans, realisation of initiatives in the working group on patient safety and funding. Currently Tine is employed at the Health Innovation Centre of Southern Denmark where her work is mainly focused on cross-sectoral collaboration regarding participation in groups within AAL and telemedicine as well as working groups under the Health IT Committee with the themes AAL and robot technology.
Arne Vesth Pedersen Project Manager	Health Innovation Centre of Southern Denmark	Project manager at the Health Innovation Centre of Southern Denmark. Arne has a Master's degree in social sciences and a Minor Subject Exam in English. He has worked in health care administration, first in the County of Funen, later in the Region of Southern Denmark, where his work areas have included managing cooperation with providers of prehospital services, supporting political and administrative decision makers and cross-sectoral collaboration, primarily with municipalities. Currently, Arne is part of the secretariat for the National Forum for Telemedicine, which aims at providing coordination and sharing of knowledge and ideas across regions.
Linda Justi Project Manager	Health Innovation Centre of Southern Denmark	Linda holds an MA in English and business language. She has worked in a broad array of administrative constellations and project management in the pharmaceutical industry and health care. Her experience includes digitization projects with a large element of user involvement and teaching of the cultural aspects

Project teams and staff		
Name and function	Organisation	Role/ tasks/ professional profile and expertise
		of digital transformation. Thus, projects that implicate cross-sectoral collaboration and aim to create sustainable transitions in the local health care system are primary focal points. She has extensive experience working on welfare technology, digitization, skills for health care personnel, telemedicine and strategic communication.
Anne Hagelskjær Skovlund Special Advisor	Health Innovation Centre of Southern Denmark	Anne holds a Master's degree in Political Science with a strong focus on qualitative research methods. She works specifically in the fields of Telemedicine, Digitalization of the Health Care sector and Implementation of national and regional IT-strategies by supporting political and administrative decision makers and cross-sectoral collaboration. Anne has been involved in a variety of IT-projects both within and beyond the Health Care sector.
Morten Frydensberg Consultant	Health Innovation Centre of Southern Denmark	Morten has a master's degree in Political Science and his master thesis was about the EU-referendums. He has worked in the Danish Patient Safety Authority with the organizational supervision of healthcare providers in Denmark. Currently he is working on two EU-projects – Deliver and JadeCare. In Deliver he is in charge of the quantitative aspects of mapping the digital competencies of health professionals in Slovenia, Italy and Denmark. In Jadecare, another EU joint action program, he supports other European Regions in adopting some of Region of Southern Denmark's best practices in the field of integrated care including different telemedicine solutions.
Maria Hardt Schønnemann Consultant	Health Innovation Centre of Southern Denmark	Funding consultant at the Health Innovation Centre of Southern Denmark. Maria has a Master's degree in IT, communication and organisation that is focused on building a bridge between software developers and software users. She has worked as a Project Manager in both the private sector as well as in the public sector in both a municipality and a Region. The common thread for Marias' work is integrated care and digitalization. Maria currently works as a funding consultant ensuring financing for new and innovative healthcare projects in the Health Innovation Centre of Southern Denmark.
GREECE:		
Dr. Mrs Stergiani (Stella) Spyrou	3 rd RHA	Coordinates WP8, 3 rd RHA team and Greek entities, manages WP's leader meetings, coordinates of scientific content, reports and deliverables of WP8 and all tasks that Greece is involved. Leading activities.
Georgia Tzitzili	3 rd RHA	Participates in tasks concerning 3 rd RHA's team involvement, meetings, writes reports, supports coordination activities, drafting deliverables.
Angelos-Dimitrios Vlachos	3 rd RHA	Participates in WP8 and all the tasks that 3 rd RHA is involved, supports the creation of training materials, collaboration tools platform maintenance (if used), technical system support, involvement in actions like providing requirements and developing.
To be added, IT experts/ technical personnel	3 rd RHA	Personnel from the IT Department of 3 rd RHA . Responsible for supporting the coordination activities of 3 rd RHA, also for support



Project teams and staff		
Name and function	Organisation	Role/ tasks/ professional profile and expertise
		to stakeholder training and other activities (workshop, meetings) and technical issues.
To be added, doctors/experts	3 rd RHA	Doctors from Hospitals and Health Centres of RHA (estimation). Participates in all tasks that 3 rd RHA is involved.
To be added, administrative personnel	3 rd RHA	Personnel from the administrative Department (research & innovation etc) of 3 rd RHA. Responsible for the performance of work especially by taking actions of administrative nature in any activity related to 3 rd RHA
Prof. Panagiotis Bamidis, Project Manager, Senior Expert/Advisor/Researcher	AUTH (AE)	Coordinates all scientific content produced by the AUTH team, manages administrative requirements, coordinates all researchers of the AUTH team.
Dr. Antonis Billis, Senior Expert/Advisor/Researcher	AUTH (AE)	Manages the day to day project progress of the AUTH team, coordinates meetings, reports and deliverables produced by the team, in charge of the tasks that concern AUTH's team.
Christina Plomariti, Junior Expert/Advisor/Researcher	AUTH (AE)	Participates in all tasks that concern AUTH's team, supports primary researcher in project's activities, writes reports and deliverables for the AUTH team.
Despoina Mantziari, Junior Expert/Advisor/Researcher, Trainer/Teacher	AUTH (AE)	Participates in AUTH tasks, in charge of stakeholders' engagement, organizes educational material and staff training.
To be added later technical personnel	AUTH (AE)	Participates in WP8, responsible for development of VP scenarios, support in creation of training materials
To be added later Administrative Personnel	AUTH (AE)	Responsible for the performance of work entailing responsibility for taking decisions of an administrative nature in the conduct of any activity related to AUTH
Dr. Pantelis Natsiavas, Senior Researcher	CERTH (AE)	Oversees and coordinates all scientific effort produced by the CERTH team.
Dr. Christina Karamanidou, Senior Researcher	CERTH (AE)	Oversees CERTH's activities in the training tasks and provides guidance and input regarding patient empowerment and stakeholders networking.
Christine Kakalou, Junior Researcher	CERTH (AE)	Participates in all tasks that are undertaken by CERTH, implements the participatory design processes, participates in mapping of data exchange issues and assists in the stakeholders engagement activities and in patient, caregiver and healthcare staff training.
Junior Researcher	CERTH (AE)	Assists in the development of the training materials
Ioannis Diakogiannis, Senior expert	GNP (AE)	Participates in all tasks related to Geniko Nosokomeio Papageorgiou's team involvement.
Eleni Timotheadou, Senior expert	GNP(AE)	Participates in all tasks related to Geniko Nosokomeio Papageorgiou's team involvement.



Project teams and staff		
Name and function	Organisation	Role/ tasks/ professional profile and expertise
Markos Syngelakis, Senior expert	GNP (AE)	Participates in all tasks related to Geniko Nosokomeio Papageorgiou's team involvement.
Maria Bigaki, Project Manager, Project Manager	GNP (AE)	Project manager of Geniko Nosokomeio Papageorgiou's team and participate in all tasks related to Geniko Nosokomeio Papageorgiou's team involvement.
Senior experts	GNP (AE)	Psychiatrists and psychologists, and nurses that are going to contribute in all tasks related to Geniko Nosokomeio Papageorgiou's team involvement
Technical staff	GNP (AE)	Involvement in technical issues related to telemedicine (eg. design and development)
HUNGARY:		
Dr. Zoltan Lantos Project Manager	NEIT/NIO	Manages the Hungarian contribution to JA day to day, coordinates the Research Team and supporting functions, main liaison with Sciensano and the Consortium, in charge of reporting
Dr. Josef Lövey Senior Researcher	NIO	Senior Oncologist Researcher, manages the Hungarian research work streams of the pilots in WP5, the research team, patient recruitment, video consultations and reporting
Dr. Peter Kovacs Senior Researcher	NIO	Psycho-oncologist, carries out the teleconsultation in WP5.
Dr. Orsolya Horvath Senior Researcher	NIO	Physiotherapist expert, contributes to the Head and Neck Cancer pilot in WP5.
Edit Marosi Technical Personnel	NIO	Manages the project's administrative and financial documentation, coordinates meetings and events.
IRELAND:		
Martin Curley	HSE Digital Transformation	Director of HSE Digital Transformation. Oversees the development of Innovation projects within the Irish Health Service. Delivers expertise and input into WP5, WP6 and W7
TBD	HSE Digital Transformation	AI Lead for HSE Digital Transformation. Responsible for the reporting and implementation of WP5, WP6 and WP7 in Ireland. Oversees pilot projects in Ireland for WP5. Liaison with local technical team
To be hired, 2 persons	HSE Digital Transformation	Senior Expert/Advisor/Researcher
To be hired	HSE Digital Transformation	Junior Expert/Advisor/Researcher
ITALY:		
Andrea Pace, Senior Expert Researcher	(IFO-IRE)	Manages the overall content of the WP5 as Scientific Coordinator and WP Leader, coordinates all experts and scientific content, meetings and events of Italian Affiliated Entities of MoH

Project teams and staff		
Name and function	Organisation	Role/ tasks/ professional profile and expertise
Project Manager, tbd	(IFO-IRE)	Manages the JA day to day, coordinates the WP5 partners, main liaison with Lead beneficiaries, in charge of reporting, monitoring timeline activities and procedures
Bioethicist, tbd	(IFO-IRE)	To be recruited for pilot clinical studies 1 and 2.
Legal expert advisor, tbd	(IFO-IRE)	To be recruited for pilot clinical studies 1 and 2
Data Analyst, tbd	(IFO-IRE)	Data entry, collection, monitoring, CRF compilation
SAR – Administrative person	(IFO-IRE)	Administrative officer, manages administrative requirements, financial overview and reporting, amendments for the JA
Giuseppe Navanteri, Senior Expert	(IFO-IRE)	Technical, informatic Implementation of telemedicine supports apps and platforms
Annunziata Di Turi, (In kind Contribution)	(IFO-IRE)	Contact Person OEI for European networking support in oncology, expertise in Clinical Sociology, in oncologic field
Pina Caolo (In kind Contribution)	(IFO-IRE)	Contact Person OEI for European networking support in oncology, specialist in cancer epidemiology statistical studies
Paolo Basili, clinical Researcher (In kind Contribution)	(IFO-IRE)	DH Outpatient Nursing Coordinator and clinical researcher
Maria Cecilia Cercato (Clinical researcher)	(IFO-IRE)	Medical Oncology Department, Senior Staff Member, Epidemiology and Cancer Registry Unit
Nicola Normanno	INT Pascale of Naples	Senior Expert
Francesco Perrone	INT Pascale of Naples	Senior Expert
Maria Carmela Piccirillo	INT Pascale of Naples	Senior Expert
Laura Arenare	INT Pascale of Naples	Researcher
Francesca D'Ambrosio	INT Pascale of Naples	Administrative Personnel
Rocco Saviano	INT Pascale of Naples	Technical Personnel
Andrea Zauli	OSR	Senior Researcher, He is director of the strategic clinical coordination program of the Pancreas Center of San Raffaele and referent of the outpatient activity focused on the treatment of tumors of the pancreas, nervous system and gastro-esophagus.
Ilario Tagliaferri	OSR	IT Expert in cloud computing and cybersecurity involved in WP6 package



Project teams and staff		
Name and function	Organisation	Role/ tasks/ professional profile and expertise
Sara Ortensio	OSR	IT Expert in cloud computing and cybersecurity involved in WP6 package
Corrado Masciullo	OSR	IT expert, that develop the platform for data collection and aggregation, involved in WP5 and partially in WP7.
Guido Scicolone	OSR	IT expert, that support the develop of the platform for data collection and aggregation, involved in WP5 and partially in WP7.
Sala Cinzia Felicita	OSR	IT expert, with strong skills in designing custom data collector, and ETL (data extraction, data aggregation and manipulation), involved in WP5 and partially in WP7.
LITHUANIA:		
Jolanta Paškevičienė, Senior Expert	National cancer institute	Physician of physical medicine and rehabilitation, manages the content of the JA WP5 pilot 1 as senior expert. Expert in rehabilitation needs of breast and head-neck cancer patients, management of health services, remote health services. CV attached.
Sandra Birbilaitė, Senior Expert	National cancer institute	Manages the content of the JA WP 5 pilot 2 as scientific coordinator, coordinates experts and scientific content. Expert in psycho-oncology teleconsultation of cancer patients. CV attached.
Veronika Mickevičienė, Technical Personnel	National cancer institute	Technical executor of the telecommunication services at NCI. CV attached
MALTA:		
Sascha Reiff	Ministry for Health	Resident Specialist in Public Health Medicine
NORWAY:		
Bjørnar Alexander Andreassen	The National Welfare Technology Program	Program Leader
Thomas Rannstad Haugen	The National Welfare Technology Program	Senior Advisor
POLAND:		
Magdalena Rosińska	MSCI	Leads WP3, Coordinates the Project Local Team, main liaison with the project coordinator, Senior Expert/Advisor/Researcher
Iwona Ługowska	MSCI	Inputs into WP3, WP4, WP6, WP8 Senior Expert/Advisor/Researcher
Piotr Rutkowski	MSCI	Inputs into WP3, WP4, WP6, WP8 Senior Expert/Advisor/Researcher
Beata Biel	MSCI	Inputs into WP3, WP4, WP8 Senior Expert/Advisor/Researcher

Project teams and staff		
Name and function	Organisation	Role/ tasks/ professional profile and expertise
Junior Expert/Advisor/Researcher, to be hired	MSCI	Supports development of evaluation tools, cost effectiveness and SWOT analysis. Should have experience in literature review and project evaluation or HTA
Data manager/analyst, Junior Expert, To be hired	MSCI	Supports data collection, analysis and preparation of reports in WP3
Administrative support, To be hired	MSCI	Manages administrative requirements for the JA, coordinates meetings and events and supports the team
PORTUGAL:		
Maria Adelaide Belo Alves Parreira, Senior Expert	ACSS	Coordinator: Medical Doctor, Manages the Joint Action daily work Coordinates the Project Management team, mainly with Heads and leaders Work Packages (WPs)
Teresa Mariano Pêgo, Senior Researcher	ACSS	Coordinator: Health Care Manager, Coordinates all experts and content of the Joint Action
Cyanne Pereira, Administrative Personnel	ACSS	Assists the administrative Joint Action processes, Coordinates documentation, meetings and events
Donzília Brito Coordinator	DGS	Manages the overall content of the JA as Scientific Coordinator for the Portuguese participation
Cristina Portugal, Project Manager	DGS	Desk officer for the JA, manages administrative requirements for the JA, coordinates meetings and events, reports. Financial Reports.
Telma Gaspar, Financial Head	DGS	Financial officer for the JA, in charge of financial overview, reporting, financial support for entire Consortium and EC reporting, amendments.
Cátia Pinto, Senior Expert	SPMS	Overall management of SPMS' involvement in the JA, as International Relations and Projects Coordinator
Vanessa Mendes, Project Manager	SPMS	Manage the JA day to day business regarding SPMS' contribution and responsibilities
Rafael Franco, Senior Expert	SPMS	Head of Unit – Telehealth's Innovation Laboratory. Senior expert from the Portuguese National Telehealth Center. Provides technical and functional expertise regarding the National Telehealth Strategy.
Ana Ribeiro Garcia, Project Manager	SPMS	National Telehealth Center's technical officer. Provides technical and functional expertise regarding the National Telehealth Strategy.
Daniela Miranda	SPMS	National Telehealth Center's technical officer. Provides technical and functional insight from a fieldwork basis
João Oliveira, Senior Exper	IPO Lisboa	Medical Doctor



Project teams and staff		
Name and function	Organisation	Role/ tasks/ professional profile and expertise
Elisabete Durão Senior Researcher	IPO Porto	Manages the overall content of the JA as Scientific Coordinator, coordinates all scientific content of the JA
Marta Ferreira Junior Researcher	IPO Porto	Manages the participation on the Pilot studies
Junior Researcher, to be hired	IPO Porto	Medical Doctor
Alda Silva Project Manager	IPO Porto	Financial officer for the JA, in charge of financial overview, reporting, financial support and EC reporting, amendments.
Rui Soares Senior Researcher	IPO Coimbra	Manages the overall content of the JA as Scientific Coordinator, coordinates all scientific content of the JA
Rita Felix Soares Junior Researcher	IPO Coimbra	Manages the participation on the Pilot studies
Fátima Marques Project Manager	IPO Coimbra	Financial officer for the JA, in charge of financial overview, reporting, financial support and EC reporting, amendments
SLOVAK REPUBLIC:		
Pavol Rieger, Senior Expert	NCZI	Will participate in WP4 – expert on sustainability. Will also participate shortly in WP5 and WP7 - to receive some relevant inputs for WP4 activities.
SLOVENIA:		
Cvetka Grasic Kuhar, Senior Expert (Medical Oncology) & Researcher	Institute of Oncology Ljubljana (OIL)	Manages the overall content of the JA as Scientific Coordinator, coordinates all experts and scientific content of the JA, CV attached.
Gaber Plavc Junior Researcher/Expert	OIL	Manages the specific content of the JA in head and neck cancer, attached CV, in charge of including patients and doing activities according to study protocol
Jelena Azarija Junior Researcher/Junior Expert	OIL	Manages the specific content of the JA in head and neck cancer, breast cancer, attached CV, in charge of including patients and doing activities according to study protocol
Andreja Cirila Škufca Smrdel Senior Expert-psyhooncologist	OIL	Manage the psycho-oncological support in patients
Tjaša Pečnik, Study Nurse	OIL	Desk officer for the JA, manages administrative requirements for the JA regarding patients, coordinates meetings and events, patients visits in charge of CRF inputs.
Uroš Kuhar, Project manager	OIL	Financial officer for the competent authority, in charge of financial overview, reporting, financial support for our organisation, and EC reporting, amendments.
Administrative support, To be hired	OIL	Manages administrative requirements for the JA, coordinates meetings and events and supports the team

Project teams and staff		
Name and function	Organisation	Role/ tasks/ professional profile and expertise
SPAIN:		
Tarsila Ferro, Senior Expert/ Advisor/Researcher	ICO	Manages the overall content of WP2 as Coordinator, coordinates all Spanish affiliated entities participating in the JA, CV attached.
Sara Ela, Project Manager	ICO	Manages the Spanish competent authority (ICO) participation day to day, coordinates the Project Management Team, main liaison with JA Coordination and all Spanish entities. Desk officer for the JA, manages administrative requirements for the JA, coordinates meetings and events, reports. Financial officer for the competent authority, in charge of financial overview, reporting, financial support for entire Consortium and EC reporting, amendments. Technical support on the development of the JA, revision of proposals, WP's tasks
Junior Expert/Advisor/Researcher	ICO (To be hired)	In charge of WP2's dissemination and communication activities and the development of the plan. Support to Spanish affiliated entities participating in WPs 5-8. Liaison with other WPs leaders to keep outputs updated.
Junior Expert/Advisor/Researcher	ICO (To be hired)	In charge of WP2's dissemination and communication activities and stakeholders analysis. Support to Spanish affiliated entities participating in WPs 5-8. Liaison with other WPs leaders to keep outputs updated.
Ana Sedano, Senior Expert/ Advisor/Researcher	ICO	Participant in WP8, co-leading one of the tasks proposed, 8.5 on staff training and education.
Olga Romero, Technical Personnel	ICO	She will participate in WP8 giving support to task 8.5.
Mireia Montserrat, Technical Personnel	ICO	She will participate in WP8 giving support to task 8.5.
Javier Ruiz, Technical Personnel	ICO	He will participate in WP8 giving support to task 8.5.
Paloma González, Project Manager	IDIVAL	Desk officer in IDIVAL, both manage administrative requirements, coordinate meetings and events, reports. She will participate in WP2 (communication) giving support to the WP leader (ICO) and will promote the project results in social networks
Sarah Berrocoso, Project Manager	IDIVAL	Desk officer in IDIVAL, both manage administrative requirements, coordinate meetings and events, reports. She will participate in WP2 (communication) giving support to the WP leader (ICO) and will promote the project results in social networks
Joaquin Cayón, Senior Researcher	IDIVAL	Joaquin is Director of a research group on health law and bioethics at IDIVAL. PhD in Law. He has an extensive international expertise in lecturing, networking and researching on health law.

Project teams and staff		
Name and function	Organisation	Role/ tasks/ professional profile and expertise
		He will participate in the WP6 Legal, ethical framework and cybersecurity giving advice and contributing with the rest of partners
Natalia Puente, Administrative Personnel	IDIVAL	Financial officer in IDIVAL, in charge of financial reports, financial support, budget preparation, etc.
Ignacio Duran, Senior Researcher	IDIVAL	He will contribute to WP5 (teleconsultation) piloting the tele-psychoncology in the University Hospital Marques de Valdecilla. In addition, he will participate in WP7 telemonitoring, CV attached.
Carlos Lopez, Senior Researcher	IDIVAL	Carlos will be in charge of the verification of the pilot in psyconcology. and will give support in WP7, CV attached.
Itziar Gardeazabal, Junior Researcher	IDIVAL	Itziar is a medical oncologist with interests in clinical and translational research. She will give support in WP 5 and 6 and will participate in the pilot, CV attached.
Sophie Monteau	SAS, Administrative Personnel	Desk officer in SAS, both manage administrative requirements, coordinate meetings and events, reports.
David Vicente	SAS, Senior Expert/ Advisor/Researcher	Director of the Andalusian Cancer Plan. He will participate in WP5 teleconsultation and WP7 telemonitoring.

Outside resources (subcontracting, seconded staff, etc)

Subcontracting is envisaged in 3 WPs:

- WP2: a specialised company that brings together experts in different fields of science, strategic and international communication actions will be contracted to develop the following tasks: Task 2.1.2: Creation of a visual identity of this JA; Task 2.1.3: Design, maintenance and updating of specific webpages within the institutional website dedicated to this joint action; External support will be needed for managing the following WP2's tasks: Task 2.2.3: Project findings at meetings, conferences, workshops; Task 2.2.4: the organisation of the final conference.
- WP6: a consulting service to centralise security control certification for multicentric data collections.
- WP8: for Task 8.1, 8.2, 8.3, a subcontractor as far as technical support is concerned is needed. Technical Developments and Support are crucial to accommodate various WP8 technical needs and ensure the development and maintenance of such solutions throughout the JA's lifecycle. All WP8 tasks i.e. Ecosystem Building Stakeholder's engagement, Participatory Design, and Educational activities and information material for patients, caregivers, and clinical experts are expected to demand the provision of technical solutions in order to address any emerging needs.

For WPs 2, 6 and 8-related subcontracted activities, quotes will be requested from different companies following the national regulations for subcontracting.

Experts (if applicable)

CYPRUS: Dr. Theodoros Kyprianou (m) is a senior academic clinician, researcher, and educator in the fields of Respiratory and Intensive Care Medicine with special interest in Health Informatics, Big Data Analytics, and their applications in Acute Care Medicine. A detailed background can be found in the CV Annex. NeHA and CUT with the expert will undertake data platform services, data anonymisation, cybersecurity, dashboards presentation to healthcare professionals, AI algorithms enabler: The collaboration shall: a) transform and assimilate inbound patient's data that consortium partners will send to the platform from apps and wearables, b) apply automatic anonymisation when data are transferred to the cloud with near-real-time eponymisation within the secure clinical environment, c) host the data in its already developed platform with comprehensive, production level cybersecurity provisions, d) develop a specific to the project interface to import inbound data

to the management layer, e) transform these data via ETL (extract, transform and load) into meaningful information points, f) pipe information points into the Inference Engine (IE) and Presentation Layers (dashboards designed by consortium partners), g) adapt the existing architecture which provides by design readiness for intelligence (AI algorithms) incorporation, to create value and sustainability to the scoped dashboards.

SLOVENIA: IT expert will be subcontracted for technical support in WP7.

2.4 Consortium management and decision-making

Consortium management and decision-making (if applicable)

The governance structure of the eCAN Joint Action consists of the following bodies:

The Action Coordinator (AC) ensures appropriate and endorsed contact between the consortium and the EC services and will oversee liaison with other EC actions and initiatives in the field. The AC represents the partners in all formal relationships with the EC and the eHDSI Governance bodies. The AC chairs meetings of the SC and the LC. The AC is supported by a Project Management Team in charge of daily management of the Action, including administrative, organisational and financial issues.

The Steering Committee (SCo) deals with the strategic implementation of the JA. The SCo is chaired by the Action Coordinator and is composed of all nominated entities and their affiliated entities. The SC will be supported by the Coordination Secretariat (CS). The SCo meets on a quarterly basis (every 3 months) by teleconference and once face to face (F2F) in Year 1, and once in Year 2. In addition, teleconferences can be arranged ad-hoc in order to debrief project partners on JA progress and outcomes. Alongside the SCo, a **Governmental Board (GB)** will be installed including Member State and EC representatives. The GB acts as a gatekeeper on matching the activities of the JA as closely as possible with the expectations and needs from the field. The GB's task is to inform final decisions made by the SCo and provide the backbone of eCAN recommendations. One of the major added values of the GB will be to lend a translational and cultural approach to the materials and outputs generated by the JA for use in specific contexts in individual Member States, and to provide an external quality assessment of JA progress.

The Leadership Council (LC) is responsible for aligning and coordinating the ongoing work across all WPs through a continuous assessment of inputs and emerging results. It is composed of all WP leaders and co-leaders and is chaired by the Coordinator. LC is also responsible for preparing proposals for SC as well as carrying out executive decisions, i.e., actions that do not require SC approval. The LC will meet once a month by teleconference. Additional communication is to be done by email or teleconference. **All Work Packages have a Lead** responsible for steering the implementation of their respective WP Tasks in accordance to the objectives of this proposal. WP Leads coordinate the work in close cooperation, with WP task leads making decisions for specific subtasks of the WP. Each WP participant shall be represented by at least one member in meetings. Quality and risk management mechanisms are put in place in close collaboration with WP3 – Evaluation.

2.5 Project management, quality assurance and monitoring and evaluation strategy

Project management, quality assurance and monitoring and evaluation strategy

Evaluation of the JA is based on the logical framework model. Additionally, special focus is given to evaluating the pilot implementation of teleconsultation and telemonitoring services in WP5 and WP7, for which separate sub-studies are envisioned.

I. MONITORING AND EVALUATION:

- 1. The process of the JA will be monitored through output indicators, qualitative risk assessment of the WP leads and participant satisfaction measures.**

For each of the five specific objectives we have developed a set of tailor-made indicators that are in line with the RACER-criteria of better regulation guidelines¹⁰. The output indicators of the JA are defined primarily by the deliverables and intermediary outputs (in form of milestones), linking them directly to the project logic and objectives as well as assigning responsibilities to respective WP teams (see Gantt Chart, Section 4.3). Timeliness of achieving the milestones and deliverables

¹⁰ RACER (Relevant, Accepted, Credible, Easy, Robust). European Commission. "Better regulation" Toolbox, November 2021 edition. Available at https://ec.europa.eu/info/sites/default/files/br_toolbox-nov_2021_en_0.pdf

will be assessed. The indicators will measure progress towards each deliverable and milestone as defined in the table below. They will be collected through standardized online questionnaires. The data collection will take place in collaboration with WP1 and WP leads every 3 months for output indicators and yearly for participant evaluation forms. The 3 monthly data collection of output indicators will be supplemented by commentary on opportunities and risks from WP leads collected in the form of short meetings with WP3 or via email. Website statistics will be analyzed where appropriate (published documents). The JA participants' satisfaction will be evaluated in terms of satisfaction with the quality of communication, internal procedures, partner website and shared space, and the satisfaction with the project events. This will be implemented annually among the JA personnel in order to adjust the JA procedures if necessary and document the recommendations.

- 2. The effect of the JA is defined by producing guidelines, recommendations and the roadmap which will be relevant and feasible to implement by the Member States promoting the wider roll-out of eHealth in the field of oncology, including prevention and care.**

Based on these inputs the quarterly progress reports will be prepared, focusing on the process indicators (output) and risk identification. The interim report summarizing progress of year 1 of the project will be written based on progress reports and a participant satisfaction survey and if necessary will propose changes to the implementation process of the JA. At the end of the two years of implementation of the JA a wider survey will be performed. The effect of the JA will be assessed by the Final Stakeholder Survey and inputs of the Final Conference and Foresight Workshop participants. The Final Stakeholder Survey will be performed at the end of JA among partners and stakeholders engaged in the JA through WP8, including policy makers, coordinating centers for national cancer strategies, payers, medical associations, digital health coordinators, patient organizations. The survey will be open to additional participants and each of the respondents will be encouraged to indicate other potentially interested participants. The key areas for the Final Stakeholder Survey will be identified based on mapping exercises in WP4, WP6 – WP8 and scoping literature review of prior experience in teleconsultations and telemonitoring. These areas will be discussed and agreed by the Steering Committee of the JA prior to the development of the questionnaire, which will be piloted among volunteering participants of the JA. A final conference (WP 2) and the foresight workshop (WP4) will involve a broader audience and focused discussion in the JA. This task will contribute evaluation forms to be collected during or after these events to assess the appropriateness of the content and the format of these events and their relevance for the future work. The results will be included to evaluate the effect of the JA.

Specific Objective 1: Allow for a better response in case of an epidemic and in crisis situations, where isolation of patients will be an urgent requirement to respond to events	
Key Process Indicator(s)	Target Measure of success
Enable remote monitoring and teleconsultation of patients	Apply the system through pilot studies and prove its usefulness. Qualitative and quantitative evaluation. Patient Public Involvement (PPI) in evaluation.
Key Output Indicator(s)	Target Measure of success
Remote monitoring and teleconsultation system	Meet consultation and monitoring targets Total of >120 patients monitored for 8 weeks over 11 months in 10 different countries
Outcome/ Impact Indicator(s)	Target Measure of success
Policy recommendations to promote eHealth and telemedicine for cancer prevention in care in the event of health emergencies and crisis situations considering the lens of equity taken up by national authorities	Final sustainability report endorsed by Governmental board of participating JA countries.
Specific Objective 2: Increase capability and capacity to communicate between cancer services during an emergency situation and health crises	
Key Process Indicator(s)	Target Measure of success
Enable Telemonitoring services	Availability of monitoring information to appropriate experts
Key Output Indicator(s)	Target Measure of success
Remote telemonitoring system	Availability of information, time analysis of information. Apply AI techniques in order to proof the concept. Total of >120 patients monitored for 8 weeks over 11 months in 10 different countries
Outcome/ Impact Indicator(s)	Target
Patients continuous monitoring	Patient continuous monitoring. Enable feedback and better response when continuous parameters are recorded
Specific Objective 3: Improve knowledge of the cancer care workforce in the virtual consultation of patients and survivors resident in areas that are difficult-to-reach, as well as improving preparedness to respond to emergency and crisis situations	
Key Process Indicator(s)	Target Measure of success
Number of thematic workshops held Number of professionals participating in different knowledge enhancing actions	At least 1 Up to 200

Satisfaction of participants regarding the setting and delivery of knowledge enhancing actions	80%
Key Output Indicator(s)	Target Measure of success
Training guidelines for HCPs aiming to enhance their digital competencies applied to telehealth for cancer care	Final evaluation report regarding training methodology and activities (see D8.2)
Outcome/ Impact Indicator(s)	Target
% of HCPs that improved their knowledge and skills Perceived improvement of knowledge and preparedness by patients	80% approximately 80%
Specific Objective 4: Increase communication to support knowledge-sharing among healthcare professionals	
Key Process Indicator(s)	Target Measure of success
Number of meetings with stakeholders Number of presentations at scientific and policy events Number of stakeholders engaged	>20 approximately >40 approximately up to 15 per pilot site
Key Output Indicator(s)	Target
Number of professionals participating in training Number of training events	up to 200 up to 10
Specific Objective 5: Enable cross-border cooperation and uptake of results	
Key Process Indicator(s)	Target Measure of success
Number of meetings with eCAN governmental board (includes MS representatives) Number of events with EU-level expert groups on cancer (including professional societies, e.g. ERN EURACAN and PaedCan)	4 meetings (2/year) 4 meetings (2/year)
Key Output Indicator(s)	Target
Policy brief based on the discussions from eCAN governmental board and expert groups	2 policy briefs
Outcome/ Impact Indicator(s)	Target
% coverage of EU MS in eCAN governmental board events (even beyond the partners of consortium)	27 EU MS

II. PILOT EVALUATION:

The evaluation of the pilot implementation of the teleconsultation and telemonitoring will incorporate multiple approaches to address domains identified in the Model for Assessment of Telemedicine (MAST).¹¹ Although the aim of the pilot evaluation in the JA is not to evaluate any specific telemedicine solution, but rather to identify challenges and opportunities for eHealth in cancer prevention and care in different European settings, it is still useful to use the validated structure offered by MAST, including the areas of clinical effectiveness and safety (evaluated in the clinical trials in WP5 and WP7), socio-cultural, ethical and legal aspects, including the cybersecurity (analysed by the WP6) and well and patient perspectives and organisational aspects. Transferability assessment in terms of feasibility of application in the Member States, scalability, and cross-border application will be also assessed. In particular, quantitative assessment will be used to collate lessons learnt from the perspective of the patients and service providers. Evaluation also includes SWOT analysis of the technical and implementation aspects as well as framework cost-effectiveness analysis in view of future implementation in Europe. This task will contribute to the development of a pilot evaluation framework including guidelines and tools for the data collection (the data collection per se is planned to be coordinated in WPs 5 and 7). It is envisaged that the guidelines and tools will feed into an integrated toolkit for sites piloting both teleconsultations and telemonitoring. However, it should be also possible to use it in case of pilots focusing on teleconsultations or telemonitoring only. In addition, core/minimal evaluation requirements will be identified for sites running their own projects that volunteer to take part in the Joint Action.

1. The quantitative data on pilot experience in the pilot sites will be collected through survey to the staff of each pilot site, relating to organisational issues such as use of human resources, organisational changes, IT infrastructure investment, etc. In addition a patient survey on experience of technical and medical aspects of the piloted interventions and the overall satisfaction with participation in the pilot will be included in the telemonitoring framework. These data will be collected using validated Patient-reported experience measures (PREMs), which are increasingly used, especially in implementation studies

¹¹ Kidholm, K., Ekeland, A., Jensen, L., Rasmussen, J., Pedersen, C., Bowes, A., Bech, M. (2012). A MODEL FOR ASSESSMENT OF TELEMEDICINE APPLICATIONS: MAST. International Journal of Technology Assessment in Health Care, 28(1), 44-51. doi:10.1017/S0266462311000638

in telemedicine.^{12 13}The existing tools will be reviewed to identify an optimal solution taking into account the specific aims of the pilot, as well as availability of translations.

2. SWOT analysis: The aim of the SWOT will be the analysis of the technical functionalities and the identification of any implementation issues. One SWOT analysis will be carried out by each pilot site in the form of a focus group. WP3 team will organize a webinar to support partners during the procedure and explain the SWOT analysis, how to perform it and who are the stakeholders needed. A guide for the focus group will be provided as a form of open-type questions. After the completion of each focus group, the pilot partners will be responsible for providing the main outcomes, by filling out the given templates.

3. Cost-effectiveness analysis: As the final step the evaluation of the pilot will include cost-effectiveness analysis, using the data on efficacy of the piloted interventions (including quality of life improvement) as well as on the resources needed. For this purpose the data collection from pilot sites will include indicators on staff involvement and technical solutions needed and their costs, which will be related to the outcomes achieved in the analysis. Ideally, cost-effectiveness analysis will be performed from the societal perspective, but if not feasible the health care provider perspective will be adopted. Basing the analysis on multiple countries may increase the transferability of the results.¹⁴ Their research on the best cost-effectiveness evaluation framework is still ongoing, the JA will review the previously used approaches (e.g. as in the review of Sulz et al., 2021¹⁵) to develop the most appropriate approach.

The main strength of the pilots projects are, however, the rich qualitative data that will be collected, which eventually will pave the way for quantitative research at scale and facilitate routine implementation in MS. WP 3, together with WP 4 will look into this aspect. To complement the activities of WP 3, through the foresight exercise that will be conducted within WP 4, issues around cost-effectiveness will be analysed in a qualitative way. In the preparation of foresight exercise, quantitative analysis of data already collected in the JA will help create a draft roadmap. This will be conducted in cooperation with WP 3.

2.6 Cost effectiveness and financial management

Cost effectiveness and financial management

Describe the measures adopted to ensure that the proposed results and objectives will be achieved in the most cost-effective way. Indicate the arrangements adopted for the financial management of the project and, in particular, how the financial resources will be allocated and managed within the consortium. ⚠ Do NOT compare and justify the costs of each work package, but summarize briefly why your budget is cost effective.

The financial management of the JA will be undertaken by the Project Management Team, with dedicated support from Sciensano's Finance department. The Finance Department of Sciensano has extensive experience with large scale national and European projects (ie. JA iPAAC, CSA- PHIRI, JA InfACT, JA BridgeHealth in 2018-2020 see also Annex for list of previous projects in which Sciensano participated). The Financial Officer is well acquainted with the rules and regulations of the funding mechanism and has several years of experience in management of Joint Action and partner budgets. Conditions for direct costs to be eligible will be verified in accordance with the EC's grant agreement. Dedicated project management software will be used for the purposes of the specific projects we are coordinating. We will be requiring all partners to fill in timesheets and upload their financial documents (invoices, salary slips, proof of travel costs, etc.) to the system. Such a method ensures greater transparency, and has already been used by Sciensano for managing other EU projects. In this way, we will be able to have a greater overview of the partner budgets and expenditure according to the planned budget. In order to monitor expenditure, we will require partners to submit a financial progress report every six months. These reports will be carefully reviewed, with specific recommendations to be issued for each partner based on their expenditure.

Teleconferences between the Project Management Team and the financial officers of the partner institutions will be organised around key financial reporting milestones, such as the interim and final reports. Additionally, each Joint Action meeting of the Associated Partners will have at least one agenda point dedicated to financial management. We foresee workshops on financial reporting to be held within a minimum of two Joint Action meetings (including an FAQ portion based on our own extensive experience and interactive session for Q&A on specific issues). Financial reporting will also be covered in the partnership consortium

¹² Knapp A, Harst L, Hager S, Schmitt J, Scheibe M. Use of Patient-Reported Outcome Measures and Patient-Reported Experience Measures Within Evaluation Studies of Telemedicine Applications: Systematic Review J Med Internet Res 2021;23(11):e30042. Doi: 10.2196/30042

¹³ Hajesmaeel-Gohari, S., Bahaadinbeigy, K. The most used questionnaires for evaluating telemedicine services. BMC Med Inform Decis Mak 21, 36 (2021). <https://doi.org/10.1186/s12911-021-01407-y>

¹⁴ Bergmo TS. How to Measure Costs and Benefits of eHealth Interventions: An Overview of Methods and Frameworks. J Med Internet Res. 2015;17(11):e254. Published 2015 Nov 9. doi:10.2196/jmir.4521

¹⁵ Sülz S, van Elten HJ, Askari M, Weggelaar-Jansen AM, Huijsman R. eHealth Applications to Support Independent Living of Older Persons: Scoping Review of Costs and Benefits Identified in Economic Evaluations. J Med Internet Res. 2021;23(3):e24363. Published 2021 Mar 9. doi:10.2196/24363

agreement. The Project Management Team will act as liaison on financial management between the partners and the EC, whom we will notify if there are significant deviations from the planned budgets or partnership structure. If necessary, we will propose amendments to the Grant Agreement based on a specific need that is currently unforeseen.

Travel costs will be kept to a minimum and given the context of the pandemic and related travel restrictions, meetings will be essentially held online. Partners will provide in-kind contributions up to 20% in order to meet the JA's aim and objectives. This will consist in leveraging the experience of senior personnel within the participating organisations, as well as the use of equipments and infrastructures. The budget for the JA is built on realistic cost planning for all budget categories, including staff, travel, subcontracting, equipment and other costs. Firstly, the WP Leaders were requested to provide an estimate of staff effort in person months per partner in their WP. The budget proposal was checked by the coordination team and any ineligible costs were automatically removed. The coordination team made sure that the costs were justified based on the proposed tasks to be executed per partner.

2.7 Risk management

Critical risks and risk management strategy			
Risk No	Description	Work package No	Proposed risk-mitigation measures
1	Delays in obtaining the ethical board approval for pilots: Likelihood: moderate / high; Impact: High	WP5, WP7 (delayed pilot implementation)	We will identify the pilot sites and initialise ethical board procedures and requirements considerations at each site at the start of the project. To minimize the potential impact of lengthy procedures we will also admit participation of already running projects, on voluntary basis, provided that they are able to meet the minimum inclusion criteria.
2	Lack of interest from the patients/ staff of pilot sites: Likelihood: low; Impact: Moderate	WP5, WP7	Several sites will be involved in each pilot, which will allow to compensate for difficulties in recruitment of one site, by the other sites. In addition, pilot sites will be selected purposefully, based on interest and experience in teleconsultations and telemonitoring. Moreover, common cancers were selected to ensure an appropriate number of potential participants.
3	Restrictive data protection procedures at pilot sites/ countries: Likelihood: moderate; Impact: low	WP3, WP5, WP7	An overview of procedures and practices at each pilot site will be prepared. This will serve to develop a strategy for data analysis allowing for data privacy restrictions. Modern technologies for federated, remote data analysis (e.g. open-source software DataSHIELD) allow to run centralized analyses of data stored remotely.
4	Lack of pilot outcomes data standardization: Likelihood: low; Impact: moderate	WP3, WP5, WP7	All efforts will be made to collect proper comparable data, including development of common data collection framework based on standardized PROMs, PREMs scales. The CONSORT checklist will support the initial set-up and reporting of the clinical trials.
5	Stakeholder fatigue with surveys: rate and/ or poor quality of responses. Likelihood: low; Impact: moderate	WP3, WP4, WP6, WP7, WP8	Overburdening the country representatives may result in low response. Synergies across surveys will be sought after to reduce the response burden for participants. In addition we will ensure user-friendly access to online forms for collecting feedback and reporting.

6	Recruitment and stakeholders Engagement	WP8	Country specific and EU-wide stakeholder engagement activities are embedded within WP8 with dedicated person months for local dissemination at the pilot sites. Dissemination activities but also robust ecosystem building efforts (clustering events etc.) have been planned to reach a wide range of stakeholders early on, including tailored communication products ie. translated material in pilot sites. In WP5, the Pilot Projects' protocol preparation, the content of the rehabilitation brochures, will be tailored specifically for BC and H&N cancer patients in different European countries with coordinated input from WP7.
7	Missing Data	WP5	Standard procedures on administration of the questionnaires and structured instructions for the patients are several solutions that might decrease the amount of missing data. In addition, close monitoring by the trial manager is warranted to minimize the amount of missing data.
8	User-Requirements Related Risks: Low acceptance of user requirements and/ or incomplete requirements could pose a threat to the success of the piloting activities Likelihood: Low; Impact: High	WP7, WP8	A participatory design approach will ensure the timely involvement of relevant stakeholders. User needs will be clearly elicited and communicated to the technical partners and further refinement will be achieved through an iterative process. Frequent communication between the WP Leaders involved will be established.
9	Delays in meeting JA reporting and output deadlines	All	Every partner should send its deliverables to the other three members of the consortium three weeks before the submission deadline to the PO. Peer-reviewers have one week to send their feedback to the partner in charge of the deliverable to make corrections. The final version of the deliverable is approved by the project coordinator before its submission.
10	COVID-19 pandemic and lockdown policies: Likelihood: high; Impact: high	WP1	There could be increased restrictions to travel and/ or to attend local events. We will organize virtual meetings and capitalize on the use of digital material and webtrainings for health care providers, patients and caregivers.

3. IMPACT

3.1 Impact and ambition

Impact and ambition — Progress beyond the state-of-the-art

The EU4Health Programme aims to strengthen and integrate telemedicine and remote monitoring in health and care systems building on innovative approaches and actions for the deployment of telemedicine using Union funds. eCAN will provide a framework of specific recommendations that allow the integration of telemedicine and remote monitoring in healthcare systems to improve effectiveness, efficiency and quality in prevention and cancer care, particularly for cross-border emergencies and health crises. eCAN will also increase the capacity and capability of healthcare services to intercommunicate as well as to expand knowledge-sharing among healthcare professionals, specifically for ERNs. The activities of this JA will provide the knowledge and tools to deliver scientific data on telemedicine application in cancer care and prevention.

The results of the Pilot projects will validate methodologies for remote consultations, in home monitoring, remote specialist consultations, and direct to-consumer telemedicine, enabling cancer patient-centered care and promoting a more efficient coordination amongst health authorities, hospitals and patients. Moreover, the JA results will provide new tools (guidelines and expert opinion recommendations) on critical issues related to tele-health tools utilization, including patients' data privacy

and protection, and related legal and ethical issues. The results of this project will lead to the publication of scientific articles and contributions to scientific meetings. This in turn will raise new interesting possibilities for research and will ultimately lead to further development of telemedicine implementation of prevention and care in cancer patients.

Many patients and HCPs are not aware of the full benefits of eHealth/ telehealth and its implications in improving cancer care and overall quality of life. The organisation of national and EU-wide workshops/ clustering events will nurture a discussion with relevant target groups. Finally, the participatory design approaches that are tightly associated with the stakeholders engagement activities will ensure and strengthen the value of eHealth/telehealth solutions through high usability of the proposed solutions. Empowering patients and their caregivers to actively participate in their care process enabled through the use of eCAN's results offers the opportunity to patients to improve the management of cancer, enhance the self-control of their health and establish a collaborative environment between physicians, patients and caregivers. The training of stakeholders involved in telemedicine tools utilization will increase the adoption of telemedicine in European countries, standardization of laws and harmonization of technical and organizational approach.

Key target group of the eCAN JA will be cancer patients and patient organisations, who stand to benefit from the focus on the uptake of telemedicine for cancer prevention and care; as well as EU-level policymakers and decision makers at national, regional and local level. All of the innovative actions covered by the JA WPs will be assessed on the basis of sustainability and integration into national policies on e-health and cancer control. The results of this work will be the *Roadmap for scaling up eHealth including telemedicine and remote monitoring for health care systems for cancer prevention and care* in WP4, which will draw on lessons learned from the implementation of the Pilots in WP5 and WP7. This output will inform recommendations towards the SGs of EBCP. Professional and scientific organisations, will have direct benefit from the JA by sharing expertise and experience regarding the added value of digital solutions for optimizing care and service delivery.

The Consortium aims to trigger change and innovation also by R&D embedded into the technological solutions developed/ used in WP7. These include automatic data anonymization (cloud) / eponymisation (healthcare professionals dashboard), as well as smart visualisation and embedded data analytics capability. eCAN also includes a WP specifically devoted to sustainability of the outcomes of the project (WP4, also see '3.3 Sustainability and continuation') aiming to realize a long lasting effect of the JAs results.

3.2 Communication, dissemination and visibility

Communication, dissemination and visibility of funding

This Joint Action considers the communication and dissemination activities as a shared responsibility between all partners, strategically planned to perfuse throughout the whole duration of the project. WP2 aims to ensure a high visibility and impact for the JA and its results to policy makers, competent authorities and experts, and the society, both at national and European level.

To achieve this aim, the following two specific objectives have been set :

- a) Development of the dissemination and communication plan and tools to disseminate, as widely as possible, the process, updates and recommendations of the JA;
- b) Setting up of a network of interested policymakers, professionals, patients' associations, citizens, and other stakeholders at EU level to maintain the communication and dissemination of the progress of this JA.

The Dissemination and Communication plan will specify the overall dissemination strategy and the definition of the lines of communication for society, as well as the lines of dissemination for stakeholders. This plan will be developed during the first three months of the project and reviewed after concluding the stakeholder analysis. **The communication activities** will take place in the following order:

- a) **Dissemination and communication planning:** Define a detailed dissemination strategy to ensure high visibility and impact for the action, and define the lines of communication for society, as well as the lines of dissemination for stakeholders. Both items will be reviewed after conclusion of the stakeholder analysis.
 - b) **Visual identity creation:** Creation of a logo, colours, templates... to be used in all documents that will be generated in this JA: leaflets, newsletters, social media, webpages... In this visual identity, the **EU emblem** will be used correctly and prominently.
 - c) **Project website and Social Media accounts creation:** Design and continuous updates of the project website, elaborate and upkeep the social media list to be involved like Facebook, Instagram, and Twitter, to enhance the dissemination and communication activities, showcasing the most recent news, results, and ongoing activities performed in this JA.
 - d) **Stakeholder and policymaker mapping and analysis:** Develop and upkeep a stakeholder network, considering the stakeholders targeted by past / ongoing relevant JAs related to cancer and digital transformation healthcare policies.
- Dissemination and communication of the different WP activities and of the project results:** The dissemination strategy aims to link the JA outcomes, results, and findings to all potential interested parties. Communication experts, a social media manager and an ICT expert will support the dissemination team. All participants of the JA will contribute to the projects' dissemination and communication activities. The creation of the website will become the core part of the dissemination strategy of the JA.

The dissemination strategy will focus on three main activities:

a) To communicate the main objectives, structure and outcomes of the project to the stakeholders in a way to inform, promote and engage relevant bodies on how to take advantage from the results of the JA. The creation of the website will become the core part of the dissemination strategy of the JA.

b) To communicate scientific knowledge and information, as well as the JA results, to professionals and specialist audiences to inform them about the outcomes of the JA, enable them to take them up and provide guidance on how to use them.

c) To bring targeted audiences together to interact (with organization of events e.g., webinar) in order to disseminate the potential and the benefits of telemedicine development. These main efforts of the dissemination strategy will focus on tailor-made content based on the need of different stakeholder groups; stakeholders should include patients' bodies, specialists' colleges, oncology hospitals (public, private) healthcare professionals and organizations, patient organizations, NGOs, university departments and researchers, industry, biotechnology and e-health companies. All messages will be created aiming at reaching the specific target audiences by tailoring content and format to their health literacy level. The communication tools will include social media campaigns via patient organisations and through the Twitter account of the JA, stakeholders' forums, online webinars. We will strictly enforce the graphic identity and statement regarding EU funding for all communication messages to all audiences.

- Health professionals, i.e. specialists colleges, oncology hospitals (public, private) healthcare professionals: to address possible scientific aspects of telemedicine development, we will seek to present progress of the JA in international scientific conferences and publications.
- Policymakers, i.e. relevant ministries, state authorities, to empower the potential of the telemedicine introduction in the health care systems through policy dialogues. Furthermore, the JA will engage with T12 trio (Spain-Belgium-Hungary) in 2023-2024 and ensure that telemonitoring and teleconsultation of cancer patients, especially in the context of CBHC, remain high on the agenda at the EU and in MS. We have included policy briefs as outputs of multistakeholder dialogues of Specific objective 5.
- For patients and the general public, communication material will be available in plain language (and translated) as informed by the local patient and healthcare provider networks.

- e) **Final conference organisation:** Disseminate the JA's results via a final event, involving all parties, stakeholders and policymakers. This conference will be planned and goes hand in hand with the foresight workshop in WP 4. Digital material from the conference will be created and it will include the final report.

As the research and results involve information from several EU MS, reports for communication and dissemination will be produced in both English and in the national language of the participating MS. **The visibility of EU funding** will be ensured by: linking up to EU priorities in the communication activities; using the EU emblem correctly and prominently; using accurate information; involving the EU when communicating, and granting the EU the right to use all communication material.

3.3 Sustainability and continuation

Sustainability, long-term impact and continuation

The JA will draft and validate recommendations for a broad implementation of eHealth in cancer care in Europe (WP4 – foresight exercise and development of a roadmap). The roadmap, which is the final deliverable of WP4 will be based on a foresight exercises that gathers and analyses all relevant information from the past (e.g. mapping of existing initiatives (and tools, in cooperation with WPs 5 and 7) and a study on the relevance of eHealth for cancer care (comparative case study on performance in cancer care during COVID-19) and the present JA (pilots, developed material and collected information).

As the foresight exercise will include all stakeholders and collect – besides quantitative data from monitoring and evaluation (WP3) – their views, expectations and assessment in a qualitative form, the roadmap will be able to offer a concrete and accepted way forward for eHealth in cancer care. It will thus be most important to generate clear, concise and manageable recommendations in WP4, which make clear for everyone participating and at stake, who will have to implement which measures at which point in time to arrive at a broad and impactful scaling up of eHealth in cancer care in Europe.

An important part of defining which parts of the project should be continued and maintained is attributed to WP 3 - Monitoring and Evaluation. Collection of data on indicators will be structured and done in a systematic way for each of the work packages and will be done in regular intervals (6 months). And, at the end of the joint action, in WP3 a stakeholder survey to assess the relevance, impact and usefulness of the JA outputs will be performed and feed into the roadmap of WP4 as well.

The pilots implemented during the JA will undergo an evaluation including cost-effectiveness analysis in view of future roll-out as well as lessons learnt by those implementing pilots will be collected through surveys to staff and patients on site.

The JA is much aligned with the European Commission's action to tackle cancer (EBCP) and the MoC in aiming to achieve a reduction in inequalities in cancer care throughout the MS by contributing ideas on how to better integrate eHealth into health policy directed to cancer care. Members of the Consortium are also taking part in other (EU funded) actions that contribute to a broader implementation of eHealth in cancer care (Coordination of the development of the iPAAC Roadmap (end 2021) and participation in a Eu4Health call on New diagnostics and treatment for all). The final evaluation report (of the JA with a special focus on the pilots) and the developed roadmap will be communicating elements and deliver ideas and recommendations for the definition of a future possibility to implement and broaden implementation of eHealth solutions in cancer care.

4. WORK PLAN, WORK PACKAGES, TIMING AND SUBCONTRACTING

4.1 Work plan

Work plan

The following figure visualises the interoperability between the 8 WPs of the project. This will consist of standard WPs: Coordination (WP1), Communication (WP2), and Evaluation (WP3) which are necessary to the overall project implementation. Core WPs on Teleconsultation (WP5), Telemonitoring (WP7), Legal, ethical frameworks and Cybersecurity (WP6) which will provide the proof of concept on the potential of eHealth for cancer prevention and care.

The pilots conducted in WP5 and WP7 operate within a common data privacy framework as represented the figure 2, and the activities conducted in WP5 and 7 together provide a comprehensive overview of the short (during the consultation), medium and more long term (ie. via telemonitoring) benefits and potential obstacles to overcome for leveraging the potential of telemedicine. Patient reported outcome data collected in WP7 feedback to the physicians through a dashboard and can be used to inform care as represented by the double arrow.

WP8 which focuses on stakeholder engagement is necessary to facilitate running of the activities in the WP5-7 pilots by raising awareness amongst patient and healthcare providers about the JA aims and objectives, and by providing educational and training material. Lessons learned from the field will inform recommendations to scale up eHealth and telemedicine for cancer prevention and care in WP4 Sustainability.

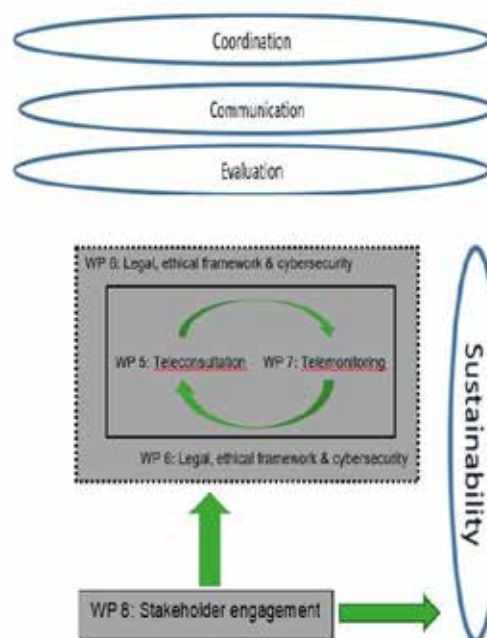


Fig. 2 - Visualisation of the interoperability between the 8 WPs

4.2 Work packages and activities

WORK PACKAGES

This section concerns a detailed description of the project activities. Group your activities into work packages. **A work package means a major sub-division of the project.** For each work package, enter an objective (expected outcome) and list the activities, milestones and deliverables that belong to it. The grouping should be logical and guided by identifiable outputs.

Projects should normally have a minimum of 2 work packages. WP1 should cover the management and coordination activities (meetings, coordination, project monitoring and evaluation, financial management, progress reports, etc) and all the activities which are cross-cutting and therefore difficult to assign to another specific work package (do not try splitting these activities across different work packages). WP2 and further WPs should be used for the other project activities. You can create as many work packages as needed by copying WP1. For very simple projects, it is possible to use a single work package for the entire project (WP1 with the project acronym as WP name). Work

packages covering financial support to third parties (⚠ only allowed if authorised in the Call document) must describe the conditions for implementing the support (for grants: max amounts per third party; criteria for calculating the exact amounts, types of activity that qualify (closed list), persons/categories of persons to be supported and criteria and procedures for giving support; for prizes: eligibility and award criteria, amount of the prize and payment arrangements). Enter each activity/milestone/output/outcome/deliverable only once (under one work package).

Work Package 1

Work Package 1: Project management and coordination

Duration: M1 – M24 **Lead Beneficiary:** Sciensano

Objectives

The main objective of the Coordination WP is to ensure that the Joint Action fulfills the necessary administrative and budgetary requirements, as well as fulfills the general and specific objectives set out in this proposal in compliance with the grant agreement.

Detailed objectives include:

- To set up, manage and implement a JA management and corresponding meeting structure,
- To set up, manage and implement a JA knowledge management structure
- To set up, manage and implement a JA reporting and financial management structure.

Activities (what, how, where) and division of work

Task No (continuous numbering linked to WP)	Task Name	Description	Participants		In-kind Contributions and Subcontracting (Yes/No and which)
			Name	Role (COO, BEN, AE, AP, OTHER)	
T1.1	Consortium management and networking	<p>Consortium management will consist in planning and coordinating meetings for the JA partners and large network of national EU-MS authorities and initiatives at national and European level on Cancer and ehealth (such as TEHDAS, eHDSI, PHIRI)</p> <p>• The Action Coordinator will set up an internal working group of administrative, financial and scientific support that will meet biweekly and act as liaison between all Associated Partners and the EC, representatives of the European Commission and other invited experts, if necessary. The objective of the SC will be to monitor the overall progress of the JA and accept action plans on specific issues, where needed.</p> <p>The AC will chair (JA) Steering Committee meetings consisting of representatives of all Associated</p>	<p>Sciensano</p> <p>All other partners</p>	<p>COO</p> <p>BEN/ AE</p>	In-kind 20% (see Section 6)

		<p>Partners and the AC. The meetings will be held to discuss progress on JA objectives.</p> <p>The AC will support cross-border cooperation and networking, including pilot site visits. These visits will serve a quality assurance purpose with regards to the implementation of the RCTs, and to collect qualitative input from key stakeholders on the process of setting up teleconsultations and telemonitoring.</p>			
T1.2	Knowledge Management	<p>The AC will communicate with the WP Leaders, Associated and Collaborating Partners via a variety of methods. These include, but are not limited to: e-mail, telephone, tele-, web- and videoconference, face to face meetings.</p> <p>Knowledge management includes a regular monitoring of overall JA progress, milestones and deliverables in close collaboration with WP3 – Evaluation. The AC will support WP2 to include up to date news on the JA website, newsletters and closed section of the JA website (intranet). The intranet is foreseen as a closed space for Associated Partners and an online document repository.</p> <p>A shared repository will be used to manage project deliverables and internal documents during the course of the JA. Teleconferencing softwares (ie. Teams, Webex) will be used to host online meeting on secured platforms.</p>	<p>Sciensano</p> <p>All partners</p>	<p>COO</p> <p>BEN/</p> <p>AE</p>	<p>In-kind 20% (see Section 6)</p>
T1.3	Technical and Financial Reporting	<p>The AC will manage the submission of the Interim and Final Technical and Financial Reports for the JA, as well as the continuous reporting requirement on the Participant Portal.</p> <p>In addition to the mandatory reporting requirements, we will require Associated Partners to submit regular six-month financial reports, in order to effectively monitor financial expenditure. The project management system for financial reporting will be used to compile financial reports. Workshops on financial reporting will also be part of specific meetings prior to the submission of the interim and final reports.</p>	<p>Sciensano</p>	<p>COO</p>	<p>In-kind 20% (see Section 6)</p>



T1.4	Review of the teleconsultation capacity of countries	Stakeholder mapping and reviewing the existing eHealth infrastructures applied to cancer prevention and care in the JA partner countries for teleconsultation		Sciensano	COO	In-kind 20% (see Section 6)	
Milestones and deliverables (outputs/outcomes)							
Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description		Due Date (month number)	Means of Verification
MS1.1	eCAN Kick-off Meeting organisation (JA, SC),	1	Sciensano	target group: SC, GB, and other invited experts number of estimated participants: 60 duration of the event (2h)		M 2	Inoinvoice for the event organisation, invitation, agenda, signed attendancelist, report of the event
MS1.2	Scoping review	1	Sciensano	target group: all EU Member States		M3	Preliminary results for a peer-reviewed publication
MS1.3	Interim financial report	1	Sciensano	target group: JA partners		M12	Report
MS1.4	Final Conference	1	Sciensano	target group: SC, GB, and other invited experts number of estimated participants: 60 duration of the event (2h)		M 24	invitation, agenda, signed attendance list, report of the event
MS1.5	Two policy briefs	1	Sciensano	target group: all EU Member States		M 24	Publication of policy briefs
Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)
D1.1	Interim Technical and Financial Report,	1	Sciensano	[R — Document, report]	[PU — Public]	M 12	Electronic, English, 40 pages approx.
D1.2	Final Technical and Financial Report,	1	Sciensano	[R — Document, report]	[PU — Public]	M 24	Electronic, English, 40 pages approx.

Type: [R — Document, report] [DEM — Demonstrator, pilot, prototype] [DEC — Websites, patent filings, videos, etc] [DATA — data sets, microdata, etc] [DMP — Data Management Plan] [ETHICS] [SECURITY] [OTHER] ; **Dissemination level:** [PU — Public] [SEN — Sensitive] [R-UE/EU-R — EU Classified] [C-UE/EU-C — EU Classified] [S-UE/EU-S — EU Classified]

Estimated budget — Resources

See Detailed Budget Table (Annex to Part B).

Work Package 2

Work Package N°: 2 Communication					
Duration:	M1 – M24	Lead Beneficiary:	1-ICO		
<p>The general objective is to maximise the impact of the JA by supporting the consultation with stakeholders and the dissemination and communication of the project and the project's results to the target audiences and society.</p> <ul style="list-style-type: none"> Objective 2.1: To develop the plan and tools to disseminate, as widely as possible, the process, updates and recommendations of JA. Objective 2.2: To set up a network of interested policy makers, professionals, patients' associations, citizens, and other stakeholders at EU level to maintain communication and dissemination of the progress of the Joint Action by producing information of the general public, manuscripts, policy reports, leaflets, newsletters, that will be disseminated through website and other avenues of communication and organise a final event to conclude the project activities. 					
Activities (what, how, where) and division of work					
Objective 2.1: To develop the plan and tools to disseminate, as widely as possible, the process, updates and recommendations of JA.					
Task N° (continuous numbering linked to WO)	Task Name	Description	Participants		In-kind Contributions and Subcontracting (Yes/No and which)
			Name	Role (COO, BEN, AE, AP, OTHER)	
Task 2.1.1	Creation and updating of the dissemination and communication plan	<ul style="list-style-type: none"> Define a detailed dissemination strategy to ensure high visibility and impact for the action (M1-M3). This strategy will be updated with the results obtained in the Stakeholders' analysis (task 2.2.1) at M7. Define the lines of communication for society, as well as the lines of dissemination for stakeholders (M1-M3). These lines will be reviewed after conclusion of the stakeholders' analysis (task 2.2.1) 	ICO, ES IDIVAL, ES	BEN/ COO AE	In-kind 20% (see Section 6)
Task 2.1.2.	Creation of a visual identity of this JA	It implies the creation of a logo, colours, templates... to be used in all documents	ICO, ES	BEN/ COO	Subcontracting: YES All task



		that will be generated in this JA: leaflets, newsletters, social media, webpages.... (M1-M3)		AE	
Task 2.1.3.	Design, maintenance and updating of specific webpages within the institutional website dedicated to this joint action	Careful design and continuous updates will be performed showcasing the most recent news, results, and ongoing activities performed in this JA (M1-M24)	ICO, ES	BEN/COO AE	Subcontracting: YES All task
Task 2.1.4.	Development and maintenance of the social media accounts	Elaborate and upkeep the social media list to be involved like Facebook, Instagram, and Twitter to enhance the dissemination and communication activities (M1-M24)	ICO, ES IDIVAL, ES	BEN/COO AE	In-kind 20% (see Section 6)
Objective 2.2: To set up a network of interested policy makers, professionals, patients' associations, citizens, and other stakeholders at EU level to maintain communication and dissemination of the progress of the Joint Action by producing information of the general public, manuscripts, policy reports, leaflets, newsletters, that will be disseminated through website and other avenues of communication and organize a final project to conclude the project activities.					
Task 2.2.1.	Stakeholders' analysis	Develop and upkeep a stakeholder network, considering the stakeholders targeted by past / ongoing relevant Joint Actions related to cancer and digital transformation healthcare policies (M1-M6)	ICO, ES IDIVAL, ES	BEN/COO AE	In-kind 20% (see Section 6)
Task 2.2.2.	Dissemination and communication of the different WP activities	Set up and upkeep specific channels of communication, according to the communication and dissemination plan, with all WP to keep the information up to date, including the pilots (M4-M24)	ICO, ES IDIVAL, ES	BEN/COO AE	In-kind 20% (see Section 6)
Task 2.2.3.	Dissemination of the project's results	Disseminate the project' findings at meetings, conferences, workshops (face-to-face and online) focused on different stakeholders along the JA. (M4-M24)	ICO, ES IDIVAL, ES NeHA, CY	BEN/COO AE AP	In-kind 20% (see Section 6)
Task 2.2.4.	Organisation of the final conference	<ul style="list-style-type: none"> Disseminate the JA' results in a final event, involving all parties, stakeholders and policymakers. (M19-M24) Digital material from the conference will be created and it will include the final report. (M19-M24) 	ICO, ES IDIVAL, ES	BEN/COO AE	In-kind 20% (see Section 6)



Milestones and deliverables (outputs/outcomes)						
Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date (month number)	Means of Verification
MS 2.1	Corporate image, logo, templates, created. Webpages active in the institutional website, including audience targeted interactive activities	2	ICO, ES	Creation of a visual identity for the JA. To set up a specific website to show the most recent news, results, and ongoing activities performed in this JA	M3	Document that includes the corporate image, logo and templates that will be used in this JA and website working.
MS 2.2	Stakeholder' analysis	2	ICO, ES	Develop and upkeep a stakeholder network, considering the stakeholders targeted by past / ongoing relevant Joint Actions related to cancer and digital transformation healthcare policies	M6	Document that summarises the stakeholder analysis.
MS 2.3	Presentation of the dissemination activities at annual meetings	2	ICO, ES	Disseminate the project' findings at meetings, conferences, workshops (face-to-face and online) focused on different stakeholders along the JA	M12 M24	Report
MS 2.4	Final Conference organised	2	ICO, ES	Disseminate the JA' results in a final event, involving all parties, stakeholders and policymakers. Digital material from the conference will be created and it will include the final report.	M24	Conference Programme and invitations sent to Officers and other HADEA/Commission.

Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)
D. 2.1	Dissemination plan including project leaflet	2	ICO, ES	R	Sensitive	M3, M7	Document that describes the dissemination and communication plan of this JA.
D 2.2	Dissemination report: Compilation and dissemination of all scientific activities	2	ICO, ES	R	PU	M12, M24	Document that collects all communication and dissemination activities done in this JA at M12 and M24.

Type: [R — Document, report] [DEM — Demonstrator, pilot, prototype] [DEC — Websites, patent filings, videos, etc] [DATA — data sets, microdata, etc] [DMP — Data Management Plan] [ETHICS] [SECURITY] [OTHER] ; **Dissemination level:** [PU — Public] [SEN — Sensitive] [R-UE/EU-R — EU Classified] [C-UE/EU-C — EU Classified] [S-UE/EU-S — EU Classified]

Work Package 3

Work Package N°3: Evaluation					
Duration:		M1 - M24	Lead Beneficiary:		MSCNRIO
<ul style="list-style-type: none"> To evaluate achievement of JA objectives including relevance of the deliverables To assess the overall satisfaction of JA participants with the project processes and to identify problems and difficulties To evaluate pilots implemented in WP5 and WP7 					
Activities (what, how, where) and division of work					
Task No (continuous numbering linked to WP)	Task Name	Description	Participants		In-kind Contributions and Subcontracting (Yes/No and which)
			Name	Role (COO, BEN, AE, AP, OTHER)	
T3.1	Monitoring and evaluation	Assessment of the output, outcome and impact indicators based on the logical framework approach. Evaluation of public events organised by JA	MSCI 3 rd RHA, Papareirgio u, CUT, GOG	COO BEN	In-kind 20% (see Section 6)



T3.2	Development of pilot evaluation framework	Development of pilot evaluation protocol (tools and guidelines)	MSCI 3rdRHA, AUTH, GNP, CUT, GOG	COO BEN AE AE	Subcontracting: YES, translations of questionnaires
T3.3	Evaluation of pilot experience and SWOT analysis	Identification of the lessons learnt and patient experiences based on staff survey and patient reported experience measures. SWOT analysis of technical functionalities and implementations issues.	MSCI AUTH, CUT	COO AE	In-kind 20% (see Section 6)
T3.4	Evaluation of pilots: cost-effectiveness analysis	Cost -effectiveness analysis of piloted solutions.	MSCI GOG	COO BEN	In-kind 20% (see Section 6)

Milestones and deliverables (outputs/outcomes)

Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date (month numbe r)	Means of Verification
MS3.1	Monitorin g tools ready	3	MSCI	Online questionnaires to collect indicators	3	Published on internal project web space
MS3.2	Protocol for pilot evaluatio n	3	MSCI	Protocol for collection of data from the pilot sites	3	Included in the protocol submitted to the ethical board
MS3.3	Progress report1	3	MSCI	Document summarizing JA progress in terms of indicators	4	Document submitted to WP1
MS3.4	Progress report2	3	MSCI	Document summarizing JA progress in terms of indicators	7	Document submitted to WP1
MS3.5	Cost- effectiven ess analysis framewor k ready	3	GOEG	Protocol for cost effectiveness	10	Project documentation
MS3.6	SWOT analysis framewor k ready	3	AUTH	Protocol for SWOT analysis	10	Project documentation
MS3.7	Progress report3	3	MSCI	Document summarizing JA progress in terms	10	Document submitted to WP1



				of indicators			
MS3.8	Progress report4	3	MSCI	Document summarizing JA progress in terms of indicators		13	Document submitted to WP1
MS3.9	Progress report5	3	MSCI	Document summarizing JA progress in terms of indicators		16	Document submitted to WP1
MS3.10	Progress report6	3	MSCI	Document summarizing JA progress in terms of indicators		19	Document submitted to WP1
MS3.11	Data collated for pilot evaluation	3	MSCI	Survey among pilot sites' personnel (SWOT). Extraction of data on PREMs.		20	Project documentation
MS3.12	Progress report7	3	MSCI	Document summarizing JA progress in terms of indicators		22	Document submitted to WP1
MS3.13	Data collected for final report	3	MSCI	Final survey among participants and stakeholders		22	Project documentation
MS3.14	Pilot evaluation report	3	MSCI	Document summarising lessons learnt from the pilot, SWOT, cost-effectiveness analysis		24	Recommendations included in the RoadMap (WP4), report from pilots, project documentation
Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)
D3.1	Interim evaluation report	3	MSCI	R	PU	13	English language document summarising the progress reports 1-4 and lessons learnt.
D3.2	Final evaluation report	3	MSCI	R	PU	24	English language document summarising the JA implementation process and lessons learnt and focusing on achievement of joint action objectives

Type: [R — Document, report] [DEM — Demonstrator, pilot, prototype] [DEC — Websites, patent filings, videos, etc] [DATA — data sets, microdata, etc] [DMP — Data Management Plan] [ETHICS] [SECURITY] [OTHER]; **Dissemination level:** [PU — Public] [SEN — Sensitive] [R-UE/EU-R — EU Classified] [C-UE/EU-C — EU Classified] [S-UE/EU-S — EU Classified]

Work Package 4

Work Package 4: Sustainability					
Duration:	M1 – M24	Lead Beneficiary:	GOEG		
Objectives					
<ul style="list-style-type: none"> • To develop a roadmap towards a sustainable and broad implementation of eHealth initiatives in cancer care that proves being beneficial by <ul style="list-style-type: none"> - investigating the current state of play by mapping of existing eHealth initiatives - looking into the relevance of existing initiatives for cancer care (case study COVID-19) and - developing a roadmap for scaling up eHealth use in cancer care (taking into account the insights from the JA) - recognising that sustainability and scaling is dependent on the decisions of individual EU Member States as well as on the development of the European Health Data Space 					
Activities (what, how, where) and division of work)					
Task No	Task Name	Description	Participants		In-kind Contributions and Subcontracting
			Name	Role	
T4.1	Mapping and relevance of existing initiatives	<p>Mapping of existing initiatives = Mapping of governance models / policies and initiatives as well as educational material [in cooperation with WP 8] to be included in a dashboard on the project website; pilots to be included in course of the JA.</p> <p>Done by:</p> <ul style="list-style-type: none"> • Desk Research for Mapping (aiming to cover all EU-MS) depending on data/ information available and participation in questionnaire for validation all MS + EU-level; focus on strategic documents, laws, policies, educational material) and Case Study (focus on data and background information) [Cooperation with WPs 5 & 7 regarding mapping of technologies and with WP 8 on educational material] • Information from desk research to be validated in pre-filled questionnaires to MS and semi-structured interviews • Implementation of a dashboard-solution / presentation of findings to be included to the project's website and support for mapping of existing tools and technologies [Cooperation with WPs 5 & 7 regarding 	GOEG RDYD MSCI CUT NCZI	COO BEN BEN BEN BEN	In-kind 20% (see Section 6)



		<p>mapping of technologies and with WP 8 on educational material; implementation of the dashboard via WP2 communication and website developers]</p> <ul style="list-style-type: none"> • Integration of policies, tools and technology (existing and pilots) into the dashboard [Cooperation with WPs 5 & 7 regarding mapping of technologies and with WP 8 on educational material] <p>Relevance of existing initiatives = Case Study on relevance of digital cancer care and prevention during health emergencies (COVID-19) (scope depending on data availability, focus on countries participating in the JA, at least two countries to be identified for the case study comparison – one country with high eHealth implementation and one country with low eHealth implementation for cancer care; otherwise if no data available, description of a best practice case of eHealth use in cancer care during COVID or other areas affected by the pandemic (such as communication between doctors and patients); comparison of cross-country performance (hypothesis: less unmet needs and better coordination of care in emergencies with digital cancer care initiatives in place)</p> <p>Done by:</p> <ul style="list-style-type: none"> • Desk Research for Mapping (all MS + EU-level; focus on strategic documents, laws, policies, educational material) and Case Study (focus on data and background information) [Cooperation with WPs 5 & 7 regarding mapping of technologies and with WP 8 on educational material] • Information from desk research to be validated in pre-filled questionnaires to MS and semi-structured interviews • Analysis of data and preparation of Case Study COVID 			
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T4.2	Foresight exercise and roadmap development	<p>Foresight exercise and roadmap development = organizing a foresight workshop assembling experience from the past (already existing initiatives) and the JA implementation (pilots) projecting a scaling up of initiatives that have proofed being beneficial (connection to WP 3 and WP 5 & 6) AND developing a roadmap for scaling up eHealth including telemedicine and remote monitoring for health care systems for cancer prevention and care, recognising possibilities (European Health Data Space, MyHealth@EU, Member State initiatives) and framework conditions (EU Member State's path dependencies and decision-making authority), and done by:</p> <ul style="list-style-type: none"> • Workshop with all WPs on methodology for foresight exercise (mixed approach including quantitative and qualitative analysis) • Preparation of foresight exercise, analysis of data already collected in the JA (preparation of draft roadmap) (quantitative) [cooperation with WP3 Evaluation and Monitoring and all WPs especially those including pilots] • Foresight and Scenario Workshop; collection of expectations, impressions, attitudes of stakeholders (qualitative) [feeding into ecosystem building in WP8; dates to be aligned with main stakeholder conference in WP 8] • Roadmap-development with relevant stakeholders based on the identified desirable scenario(s) 			<p>Sciensan o GOEG 3rd RHA : RSYD NWTP MSCI NCZI GNP, GR</p>	<p>COO COO BEN BEN BEN BEN BEN AE</p>	In-kind 20% (see Section 6)
Milestones and deliverables (outputs/outcomes)							
Milestone No	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date	Means of Verification	
MS 4.1	Initiatives & Tools dashboard	4	AT	Integration of tools and technology (from existing initiatives and from pilots) into the dashboard, technology mapping performed in WP 5 and 7 (filtering by MS, type of cancer, type of tool/technology)	M24	Online dashboard further filled with information on tools and technologies used (public)	
M 4.2	Relevance Case Study	4	AT	Relevance Case Study	M16	Relevance Case Study (internal	

							document to feed into the roadmap)
MS 4.3	Draft Roadmap	4	BE	Draft Roadmap including quantitative information (from WP3 Monitoring and Evaluation and potentially other WPs)	M18		Draft Roadmap
Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)
D4.1	Roadmap for scaling-up	4	BE	R	PU	M24	Roadmap for scaling up eHealth including telemedicine and remote monitoring for health care systems for cancer prevention and care

Work Package 5

Work Package N°5 Teleconsultation					
Duration:	M01-M24	Lead Beneficiary:	1-IFO-IRE		
Objectives					
<p>WP5 will design 2 Pilot projects dedicated to three specific setting of cancer care.</p> <p>Pilot Project 1 will address the role of teleconsultation program in the treatment of rehabilitation need in Breast and Head and Neck cancer.</p> <p>Pilot Project 2 will address the role of a psychological support program in advanced cancer patients</p> <ul style="list-style-type: none"> To implement clinical application of telemedicine tools in different setting of cancer care To evaluate pilot projects outcomes To collect pilot projects outcomes from all of the involved Centers in a centralized web based Cloud Platform, with segregated and fine tuned data access according to the different authorization's rights. 					
Activities (what, how, where) and division of work					
Task No (continuous numbering linked to WP)	Task Name	Description	Participants		IN-kind contribution and subcontracting
			Name	Role (COO, BEN, AE, AP, OTHER)	
T5.1	Pilot 1 a /b	Assessment of rehabilitation needs and patient/caregiver	IFO-IRE, IT	BEN	IFO-IRE as coordinator of

Milestones and deliverables (outputs/outcomes)							
Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date (month number)	Means of Verification	
MS5.1	Pilot projects protocol	5,6	IFO-IRE IT	Definition of study protocol, sample size, outcome measures	5	Manuals/protocols drafting. Telemedicine tools implementation	
MS5.2	Ethical committees submission	5	IFO-IRE IT	Protocol submission to ECs	6	Institutional EC approvals, final Guidelines version, electronic CRF (e-CRF) and web-based study database, statistical plan, centre specific research teams established and trained, pre-study site visits	
MS5.3	Enrollment start	5	IFO-IRE IT	Pilot projects	9	First patient enrolled	
MS5.4	Outcome measure evaluation;	3,5,7	IFO-IRE IT	Interim analysis clinical study	15	patients enrollment evaluation, on site visits and monitoring, central data checking, interim analysis, 1 st -year general meeting	
MS5.5	Enrollment end	5	IFO-IRE IT	Patients enrolment end	20	central data checking, data analysis,	
MS5.6	Pilot projects conclusion	3,5,7	IFO-IRE IT	final analysis	21-24	general meeting with a) presentation of the results b) revision of guidelines proposal based on the results obtained	
Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)
D5.1	Protocols Clinical Studies	5	IFO-IRE IT	R	Sensitive	7	Defining trial methodologies and setting-up of the research infrastructure. Electronic, english
D5.2	Interim analysis	5,3	IFO-IRE IT	R, DATA	Sensitive	15	setting up of the statistical plan, Setting up of the

	clinical study						centralized Data Collection Cloud Platform, interim analysis of data, statistics. Electronic, english
D5.3	Final clinical study analysis	5,3,7	IFO-IRE IT	R, DATA	PU	24	Final analysis of data Diffusion of project results Dissemination of guidelines. English, documents

Work Package 6

Work Package N°6: WP6 LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY					
Duration:	M01 – M24	Lead Beneficiary:	1-IFO-IRE		
Objectives					
<p>The WP6 will focus to organizational level of telemedicine activities, with the aim to produce guidelines and recommendations for health professionals concerning on legal and ethical framework and cyber security in telemedicine</p> <p>Cybersecurity is increasingly becoming a prominent concern among healthcare providers in adopting digital technologies for improving the quality of care delivered to patients. The increasing utilization of telemedicine tools requires new policy, regulations and guidelines to better address patients rights, equity of access, protection of privacy and health data protection from cyber attacks.</p> <p>Centralized cloud platform and certification security control: to better asses the security at an informatic level, since the majority of the clinical data (sensitive data) we are dealing with resides on platforms, databases and storages that at different levels could be available via a network access (local or remote), we have to plan a centralized vulnerability assessment and penetration testing provided by a certified external partner. This will guarantee a professional certification of the security level we have to provide, in order to be compliant with current GDPR regulations</p> <ul style="list-style-type: none">To provide guidelines and recommendation on legal/ethical framework and cyber security in organizational issue of telemedicine					
Activities (what, how, where) and division of work					
Task No (continuous number linking to WP)	Task Name	Description	Participants		In-kind Contributions and Subcontracting (Yes/No and which)
			Name	Role (COO, BEN, AE, AP, OTHER)	
T6.1	Data and systems security in teleconsultations and telemonitoring	Survey about technical equipment among participating countries	IFO-IRE, IT OSR, IT HSE, Digital Transformation, IE IDIVAL, ES	BEN BEN BEN BEN BEN	IFO-IRE as coordinator of Pilot Studies – Subcontracting: support the design of patient assessment and data security. OSR subcontracting:centralized security control certification for multicentric data collections

			SAS, ES ICO, ES RIZIV/INAMI; UZA BE CUT, CY MSCI, PL	BEN BEN BEN BEN	In-kind 20% (see Section 6)
T6.2	Data exchange issues: teleconsultation and telemonitoring scenarios and clinical care pathways	Assessment of Platform for Teleconsultation. List of software used by each partner for teleconsultation. Harmonization of software requirements for GDPR and legal compliance: -End to end encryption. -HighAvailability as a measure of service reliability -Cybersecurity and protection	IFO-IRE IT OSR IT HSE Digital Transformation, IE IDIVAL, ES SAS, ES ICO, ES RIZIV/INAMI; UZA, BE CUT, CY 3 rd RHA, GR CERTH, GR	BEN BEN BEN BEN BEN BEN BEN BEN BEN BEN AE	IFO-IRE as coordinator of Pilot Studies – Subcontracting: support the design of patient assessment and data security In-kind 20% (see Section 6)
T6.3	Guideline and recommendations production	development of European guidelines aimed at the harmonization of telemedicine utilization in cancer care and prevention in EU countries	IFO-IRE IT OSR IT HSE, Digital Transformation, IE IDIVAL, ES SAS, ES RIZIV/INAMI; UZA BE CUT, CY	BEN BEN BEN BEN BEN BEN BEN	In-kind 20% (see Section 6)

Milestones and deliverables (outputs/outcomes)

Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date (month number)	Means of Verification
MS6.1	Web survey on technical equipment	6	IFO-IRE IT	Web survey for assessment of technical equipment (platform for teleconsultation)	7	Production of web survey

				Itation) in participant institutions			
MS6.2	Data security (Firewall, Backup)	6,7	IFO-IRE IT	Assessment of technical requirements for teleconsultation trial conducted in WP5 and telemonitoring activities (WP7)	9		Definition of a single cloud instance for all the involved countries. Training for researchers involved in telemedicine tools utilizations in eCAN WP5 and WP6 activities
MS6.3	Cyber risk assessment	6	IFO-IRE IT	Analysis of health data protection issues from cyber-attacks and possible technical solutions	24		Documents that summarize stakeholders requirements in order to limit vulnerabilities in telemedicine networks and medical devices and to maintain the safety, privacy and trust of patients
MS6.4	Legal and Ethical issues analysis	6	IFO-IRE IT	Definition of legal and ethical issues in telemedicine, emerging from survey (MS!) and literature systematic review	9		Web survey analysis Systematic literature review on related issues
MS6.5	Production of guidelines and expert opinion recommendations	6	IFO-IRE IT	Meetings and Expert opinion production with Delphi method	24		Dissemination of the eCAN results on legal and ethical issues and cyber security with scientific publications, and scientific meeting communications
Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)

D6.1	R — Document, report	6	IFO-IRE IT	DMP	PU	7	Survey
D6.2	R — Document, report	6,7	IFO-IRE IT	R	PU	24	To provide guidelines and recommendations on legal/ethical framework and cyber-security in organizational issues of telemedicine

Work Package 7

Work Package N°: 7 Telemonitoring					
Duration:		M1 – M24	Lead Beneficiary:		NeHA
Objectives:					
<ul style="list-style-type: none"> Landscape of cancer telemonitoring systems and needs in EU countries Telemonitoring system/tools which can be used to monitor side effects related to cancer treatments, cancer pain, patient's quality of life Use Telemonitoring tools to prove usefulness of telemonitoring for cancer patients and healthcare providers (feedback to WP5 Teleconsultation) 					
Activities (what, how, where) and division of work					
Task No (continuous numbering linked to WP)	Task Name	Description	Participants		In-kind Contributions and Subcontracting (Yes/No and which)
			Name	Role (COO, BEN, AE, AP, OTHER)	
T7.1	Telemonitoring systems Landscape	Landscape of telemonitoring systems and assessment of goodness of fit for scale up and/or use in eCAN	CY, CUT IFO-IRE IT HSE, Digital Transformation, IE 3rd RHA, GR AUTH, GR	COO AP BEN AE	In kind contribution 20% (See Section 6)
T7.2	Monitoring System Design & Development	Development and adaption of a telemonitoring system according to architecture shown in figure 1(based on existing tools – see T7.1), capitalizing on previous projects dealing with health record management (such as NCPeH call “CEF-TC-2015-2 - eHealth Generic Services” supported by CEF programme) and taking into account the eHDSI guidelines and TEHDAS	CY, CUT 3rd RHA, GR AUTH, GR	COO BEN AE	In kind contribution 20% (See Section 6) for cloud platform and related cybersecurity services.

		findings for the principles for the secondary use of health data				
T7.3	Telemonitoring Pilot test	Complete pilot tests and produce data for WP3		CY Same partners as WP5 for Pilots 1 and 2 AUTH, GR	COO AP AE	In kind contribution 20% (See Section 6)
Milestones and deliverables (outputs/outcomes)						
Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date (month number)	Means of Verification
MS7.1	Telemonitoring landscape	7	CY	Complete landscape of telemonitoring systems: 1. Telemonitoring systems Landscape (CY, IT, IE, BE, GR) Telemonitoring solutions used for cancer patients worldwide will be documented during this task. The main goal will be to find successful systems presented in literature and try to identify the best of their features. The result will be a complete landscape of the telemedicine solutions used to support cancer care. This is going to be used in order to design and develop the system which will be used during the project.	4	Peer-Review
MS7.2	Telemonitoring system development	7.2	CY	Telemonitoring system development: 2. Monitoring System Design & Development (CY, GR, IE, IT, SL) Design and development of the proposed telemonitoring system for cancer patients. Different sensory indicators will be defined. Wearable devices will be selected and the final integrated system will be developed. The system will cover the case of longitudinal monitoring of patient symptoms, patient's activity patterns, pain monitoring and quality of life monitoring. Data recorded from patients will be forwarded to a cloud server. The physicians will be able to monitor patients through a dash board. Tools like parameters threshold monitoring and or basic statistical analysis, will be used to present data and possible alarms to the physicians. Guidelines from previous ehealth European projects such as, epSOS, Antilope, CEF NCPeH, will be reviewed and embedded in the design of the IT infrastructure and eCAN mobile app for efficient implementation by all pilot partners and early adopters. The eCAN app will explore possibilities for	12	Technical and operational verification - demo cases

				interoperability with the EU mobile app for cancer prevention. AI algorithms incorporation readiness will be build.		
MS7.3	Pilot tests	7	CY	Pilot test finish Same partners as WP5 for Pilots 1 and 2	20	Actual system use
Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)
D7.1	Tele monitoring – system	7	CY, GR	DEM	PU	12
D7.2	Pilot Reports	7	CY CY, IT, ES, IE, HU, PT, LT, GR, BE, SI	DEM, R	SEN	22

Type: [R — Document, report] [DEM — Demonstrator, pilot, prototype] [DEC — Websites, patent filings, videos, etc] [DATA — data sets, microdata, etc] [DMP — Data Management Plan] [ETHICS] [SECURITY] [OTHER] ; **Dissemination level:** [PU — Public] [SEN — Sensitive] [R-UE/EU-R — EU Classified] [C-UE/EU-C — EU Classified] [S-UE/EU-S — EU Classified]

Work Package 8

Work Package 8: Stakeholder engagement, education and training			
Ensure consistence with the detailed budget table (if applicable).			
Duration:	M1 - M24	Lead Beneficiary:	3 rd RHA
Objectives			
List the specific objectives to which this work package is linked.			
<ul style="list-style-type: none"> To improve the knowledge of cancer care workforce in the virtual consultation of patients and survivors To improve preparedness to respond to emergency and crisis situations To increase communication between different stakeholders to support knowledge-sharing To allow for efficient coordination amongst policy makers (health authorities), general practitioners, hospitals and patients To improve eHealth competencies to teleconsultation, telemonitoring services for providers, care givers, patients To support training needs of pilot participants prior to their enrolment in the study 			
Activities (what, how, where) and division of work			

Task No (continuous numbering linked to WP)	Task Name	Description	Participants		In-kind Contributions and Subcontracting (Yes/No and which)
			Name	Role (COO, BEN, AE, AP, OTHER)	
T8.1	Ecosystem building and stakeholder's engagement	<p>The main objectives of this task will be:</p> <ul style="list-style-type: none"> To map existing networks of stakeholders across EU countries To build a network of stakeholders by actively engaging representatives from the quadruple helix (science, policy, industry, and society). Stakeholders should also include healthcare policy makers, who could facilitate the adoption of the project's results beyond its implementation. To define a stakeholders' engagement framework To crowdsource remote cancer care needs and implementation challenges of telehealth based on consultation among partners with stakeholders <p>Collaboration with ECPC, ELLOK-HCF, ECO, providing information on patients' needs</p> <p>A Stakeholders Group, formed by local sub-groups (e.g. one per participating/piloting country) will be the main source of collecting clinical practice information and real-life context feedback. Furthermore, the partners in each site will engage the members of the cancer care ecosystem, including primary end-users such as the patients themselves, their caregivers, clinical experts, policy makers (health authorities), service and technology providers and stakeholders from the management sections in clinical practice. Special attention will be paid in the engagement of remote residents and other hard-to-reach groups.</p>	GR (3 rd RHA) GR (AUTH) GR (CERTH) All other partners	BEN AE AE BEN/ AE	In-kind 20% (see Section 6)

		<p>Capitalising on already formulated ecosystems, and enhancing them with additional stakeholder groups, such as policy formulators, decision makers, representatives of ministries of Healthcare, patient associations, scientific communities and healthcare regulatory bodies the JA main outcomes can shape the future of digital transformation in cancer care.</p> <p>In order to facilitate the above, the consortium will use traditional techniques (workshops, face-to-face meetings, conference presentations, online surveys) as well as social media tools and enhanced digital networking technologies</p>			
T8.2	Participatory Design	<p>The main objectives of this task will be:</p> <ul style="list-style-type: none"> • To define comprehensive user scenarios following the user-centred design approach • To develop a participatory design framework that will be employed in focus groups • To analyse the results of the focus groups to identify the user needs • To contribute in the testing phase of the technical solutions for the pilots (WP5, WP7) before they enter the implementation phase • To ensure sustainability of the JA's outcomes through high user acceptance <p>An agile “participatory design” methodology will be adopted to identify the end-user (patients, general practitioners, hospitals etc.) needs and pose requirements to the technical/pilot WPs And, more specifically, during the design phase of the JA's interventions, Additionally, scenario-based “think-aloud” sessions will be conducted to collect user feedback and identify potential issues before the actual start of the WP5 pilots. AUTH as experts in the Living Lab methodology will also proceed with real-life experimentation of the telehealth piloting tools to better understand implementation facilitators and barriers.</p>	<p>GR (3rd RHA) GR (AUTH) GR (CERTH) BE (<i>Sciensano</i>) CY (CUT) AT (GÖG)</p>	<p>BEN AE AE COO AE BEN</p>	In-kind 20% (see Section 6)

		Being foundational for the development of the eCAN activities, T8.2 will rely on the collaboration among all Consortium partners, especially the ones involved in sustainability and piloting activities (i.e. WP4, WP5 and WP7).			
T8.3	Educational activities and information material for patients, caregivers and clinical experts	<p>The main objectives of this task will be:</p> <ul style="list-style-type: none"> To conduct training needs assessment for patients, caregivers and clinical experts To develop a guide of educational activities and training material for patients and caregivers To develop a framework of educational activities and training material for clinical experts To create educational material regarding telehealth technologies <p>To create educational material regarding patient empowerment, namely coping strategies, shared decision making, patients' rights, information on the disease and its impact, coping strategies, shared decision making, patients' rights, communication training, assessing psychosocial needs, having difficult discussions etc. A preliminary gap analysis will be conducted, the results of which will guide co-creation of the stakeholders' training.</p>	<p>GR (3rd RHA)</p> <p>GR (AUTH)</p> <p>GR (CERTH)</p> <p>BE (<i>Sciensano</i>)</p> <p>CY (CUT)</p> <p>AT (GÖG)</p> <p>ELLOK (GR Collaborator)</p> <p>ECPC (Collaborator)</p>	<p>BEN</p> <p>AE</p> <p>AE</p> <p>COO</p> <p>AE</p> <p>BEN</p>	In-kind 20% (see Section 6)
T8.4	Staff training & education and alignment with existing practice	<p>The main objectives of this task will be:</p> <ul style="list-style-type: none"> To develop a digital training suite To carry out actual training activities To evaluate training methodology and activities <p>The training activities will be facilitated through an online, accessible e-Training platform based on existing e-Learning asynchronous platform, such as Moodle. In addition, a mobile app will be developed by AUTH to facilitate the interactive play of virtual patient scenarios (developed in T8.3) on mobile devices. Hands-on training workshops will be organized within real clinical context to achieve</p>	<p>ES (ICO)</p> <p>GR(AUTH)</p> <p>GR(CERTH)</p> <p>GR(Papageorgiou)</p> <p>GR (3rd RHA)</p> <p>BE (<i>Sciensano</i>)</p> <p>CY (CUT)</p> <p>AT (GÖG)</p> <p>IT (IFO)</p>	<p>AE</p> <p>AE</p> <p>AE</p> <p>BEN</p> <p>COO</p> <p>AE</p> <p>BEN</p> <p>BEN</p>	No

		<p>highest learning effects possible. With regards to pilots training activities, train-the-trainers workshops should be performed in close collaboration with WP5 and WP7 so that pilot facilitators are able to provide first-level support to the pilot study participants.</p> <p>Staff will also receive training and education to help them better collaborate with the patients and their caregivers in order to encourage/promote patient empowerment along the patient journey as a whole (i.e. communication, psychosocial needs, having difficult discussions). A twinning approach between EU countries will be adopted to facilitate transfer of best practices as part of the educational/training activities.</p>				
Milestones and deliverables (outputs/outcomes)						
Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date (month number)	Means of Verification
MS8.1	Establishment of local stakeholders' groups	8	AUTH	<p>Local stakeholders which are part of the cancer care ecosystem have been identified at each participating country.</p> <p>This is crucial to kick-off their participation in co-creation and pilot activities of the project.</p>	M4	Initiation of co-creation activities
MS8.2	Development of educational materials and activities	8	AUTH	Framework for educational materials selected and content developed	M12	Repository of educational materials is set
MS8.3	Delivery of digital training tools	8	AUTH	eTraining platform and mobile app for virtual patient scenarios are set up and ready to be used	M15	Digital learning tools are deployed
MS8.4	Final Training results	8	AUTH	Training Activities and train-the-trainers are completed	M22	Evaluation forms of the training activities are completed.
MS8.5	First Focus Group for Participatory Design organised	8	CERTH	First Focus Group for Participatory Design organised	M7	Focus group organised

MS6	Final User Requirements in place and communicated to piloting partners	8	CERTH	Final User requirements in place (after iterations with piloting WPs)		M14	Final User requirements in place
MS7	Final focus groups before pilots launch to validate the interventions' designs	8	CERTH	Final focus groups before pilots launch to validate the interventions' designs		M16	Final focus groups organised
Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)
D8.1	Stakeholder's engagement activities Report	8	CERTH	R	Public	M12 & M24	A live document depicting the actual outcomes of T8.1 and T8.2 It will emphasise on the engagement of the stakeholders' network. It will contain a report documenting in detail the user requirements of eCAN posing comprehensive requirements to the piloting WPs to ensure user engagement and the effectiveness of the interventions. . The first version of the document will be available in M12, but it will be continuously updated to contain all activities described in the corresponding tasks. The final version will be completed in M24
D8.2	Educational and training activities analytical report	8	AUTH	R	Public	M12 & M24	The deliverable will be a live document which will contain the activities described in T8.3 & T8.4. more specifically, it will describe the training methodology used for the identification of the training needs and the structure of the training and courses to be implemented. It will also contain a set of multimedia materials including all training content

4.3 Timetable

ACTIVITY:	MONTHS:																							
	M 1	M 2	M 3	M 4	M 5	M 6	M 7	M 8	M 9	M 10	M 11	M 12	M 13	M 14	M 15	M 16	M 17	M 18	M 19	M 20	M 21	M 22	M 23	M 24
Task 1.1 – Consortium management and networking		MS 1																						MS2
Task 1.2 – Knowledge management																								
Task 1.3 – Technical and financial reporting												D1.1												D1.2
Task 1.4 – Review of the teleconsultation capacity of countries			MS1.2																					
Task 2.1.1 Creation and updating of the dissemination and communication plan			MS2.1 D.2.1				D 21																	

ACTIVITY:	MONTHS:																							
	M 1	M 2	M 3	M 4	M 5	M 6	M 7	M 8	M 9	M 10	M 11	M 12	M 13	M 14	M 15	M 16	M 17	M 18	M 19	M 20	M 21	M 22	M 23	M 24
Task 2.1.2 Creation of a visual identity of this JA																								
Task 2.1.3 Design, maintenance and updating of specific webpages within the institutional website dedicated to this joint action			MS 2.1																					
Task 2.1.4 Development and maintenance of the social media accounts																								
Task 2.2.1 Stakeholders' analysis						MS2.2																		
Task 2.2.2 Dissemination and											MS2.3													MS2.3

ACTIVITY:	MONTHS:																							
	M 1	M 2	M 3	M 4	M 5	M 6	M 7	M 8	M 9	M 10	M 11	M 12	M 13	M 14	M 15	M 16	M 17	M 18	M 19	M 20	M 21	M 22	M 23	M 24
communication of the different WP activities												D 2.2												D 2.2
Task 2.2.3 Dissemination of the project's results												MS2.3 D 2.2												MS2.3 D 2.2
Task 2.2.4 Organisation of the final conference																								MS 2.4 D 2.2
Task 3.1 – Monitoring and evaluation			MS3.1 MS3.2	MS3			MS3.4			MS3.5/6/7			MS3.8 D3.1			MS3.9			MS3.10			MS3.12 MS3.13		MS3.14 D3.2
Task 3.2. Development of pilot evaluation framework																								
Task 3.3. Evaluation of pilot experience and SWOT analysis																				MS1.1				

ACTIVITY:	MONTHS:																							
	M 1	M 2	M 3	M 4	M 5	M 6	M 7	M 8	M 9	M 10	M 11	M 12	M 13	M 14	M 15	M 16	M 17	M 18	M 19	M 20	M 21	M 22	M 23	M 24
Task 3.4. Evaluation of pilots: cost-effectiveness analyses																								
Task 4.1 - Mapping and relevance of existing initiatives																MS4.2								MS4.1
Task 4.2 - Foresight exercise and roadmap development																	MS4.3							D4.1
Task 5.1 – Rehabilitation needs in Breast and Head and Neck cancer					MS5.1	MS5.2	D5.1		MS5.3						MS5.4 D5.2					MS5.5	MS5.6	MS5.6	MS5.6	MS5.6 D5.3
Task 5.2- Psycho-oncology teleconsultation					MS5.1	MS5.2	D5.1		MS5.3						MS5.4 D5.2					MS5.5	MS5.6	MS5.6	MS5.6	MS5.6 D5.3
Task 6.1 – Data and systems						MS6.1																		

ACTIVITY:	MONTHS:																							
	M 1	M 2	M 3	M 4	M 5	M 6	M 7	M 8	M 9	M 10	M 11	M 12	M 13	M 14	M 15	M 16	M 17	M 18	M 19	M 20	M 21	M 22	M 23	M 24
security in tele-consultations and tele monitoring																								
Task 6.2- Data exchange issues: teleconsultation and tele monitoring scenarios and clinical care pathways							D 6.1		MS6.2, MS6.4															
Task 6.3 - Guideline and recommendations production																								MS6.3, MS6.5, D 6.2
Task 7.1 – Tele monitoring systems Landscape				MS7.1																				
Task 7.2 - Monitoring System												MS7.2, D 7.1												

ACTIVITY:	MONTHS:																							
	M 1	M 2	M 3	M 4	M 5	M 6	M 7	M 8	M 9	M 10	M 11	M 12	M 13	M 14	M 15	M 16	M 17	M 18	M 19	M 20	M 21	M 22	M 23	M 24
Design & Development																								
Task 7.3 Tele monitoring pilot test																				MS7.3		D7.2		
Task 8.1 - Ecosystem building and stakeholder's engagement				MS8.1								D 8.1												D8.1
Task 8.2 - Participatory Design							MS8.5					MS8.2				MS8.7								
Task 8.3 - Educational activities and information material for patients, caregivers and clinical experts												MS8.2 D 8.2										MS8.4		
Task 8.4 - Staff training & education and alignment												D 8.2		MS8.6	MS8.3									D 8.2

ACTIVITY:	MONTHS:																							
	M 1	M 2	M 3	M 4	M 5	M 6	M 7	M 8	M 9	M 10	M 11	M 12	M 13	M 14	M 15	M 16	M 17	M 18	M 19	M 20	M 21	M 22	M 23	M 24
with existing practice																								

Legend: MS in the table stands for Milestones – D stands for Deliverables (see descriptions in Section 4.2)

4.4 Subcontracting

Subcontracting						
<p>Give details on subcontracted project tasks (if any) and explain the reasons why (as opposed to direct implementation by the Beneficiaries/Affiliated Entities). Subcontracting — Subcontracting means the implementation of 'action tasks', i.e. specific tasks which are part of the EU grant and are described in Annex 1 of the Grant Agreement. Note: Subcontracting concerns the outsourcing of a part of the project to a party outside the consortium. It is not simply about purchasing goods or services. We normally expect that the participants have sufficient operational capacity to implement the project activities themselves. Subcontracting should therefore be exceptional. Include only subcontracts that comply with the rules (i.e. best value for money and no conflict of interest; no subcontracting of coordinator tasks).</p>						
Work Package No	Subcontract No (continuous numbering linked to WP)	Subcontract Name (subcontracted action tasks)	Description (including task number and BEN to which it is linked)	Estimated Costs (EUR)	Justification (why is subcontracting necessary?)	Best-Value-for-Money (how do you intend to ensure it?)
WP2	S1.1	Services company	Task 2.1.2: Creation of a visual identity of this JA. BEN: ICO.	7.000	To create visual identity implies technical and knowledge expertise on communication	We will be asking for 3 quotes from diverse specialised companies with mandatory requirement of being involved or have previous experience in scientific EU projects.
WP2	S1.1	Services company	Task 2.1.3: Design, maintenance and updating of specific webpages within the institutional website dedicated to this joint action.	20 000	To create, maintain and manage a website and social media implies technical and knowledge expertise on communication	We will be asking for 3 quotes from diverse specialised companies with mandatory requirement of being involved or have previous experience in scientific EU projects.
WP3	S3.2	Services company	Development of pilot evaluation protocol (tools and guidelines)	10.000	Translations of questionnaires for pilot site	Same as above
WP5	S5.1	Services company	Data collection from pilots (T5.1 and T5.2)	20.000	Creating a platform for collection clinical data for all pilot sites	Same as above
WP6	S6.1	Services company	support the design of patient assessment and data security	10.000	Foreseeing data security issues	Same as above

WP6	S6.2	Services company	Legal and Bioethical consultants task 6.3	10.000	Tackling data security issues	Same as above
WP6	S6.3	Services company	Task 6.2: Data and systems security in teleconsultations and telemonitoring	15.000	A consulting service to centralise security control certification for multicentric data collections.	We will be asking for 3 quotes from diverse specialised companies with mandatory requirement of being involved or have previous experience in scientific EU projects.
WP8	S8.1	To be hired, technical support	For Task 8.1, 8.2, 8.3, should be a subcontractor as far as technical support is concerned.	30.000	Technical Developments and Support are crucial to accommodate various WP8 technical needs and ensure the development and maintenance of such solutions throughout the JA's lifecycle. All WP8 tasks, i.e. Ecosystem Building Stakeholder's engagement, Participatory Design, and Educational activities and information material for patients, caregivers, and clinical experts are expected to demand the provision of technical solutions in order to address any emerging needs.	Close monitoring of provided services during the development, employment and support phase. Short monthly reports on the use of the provided technical solutions. Reported daily/frequent use by the WP8 stakeholders..

5. OTHER

5.1 Ethics

Ethics

Data security and protection of privacy are crucial in eCAN as pilots WP5 and 7 deal with personal health data. Specific ethical and data security challenges and policy recommendations including cyber security risks are explored in WP6. The increasing utilization of telemedicine tools requires new policy, regulations and guidelines to better address patient's rights and equity of access. A key focus regarding telehealth utilization in cancer patients should revolve around narrowing the inequalities in access to care and increase access for frail patients. Recent studies reported the risk of disparities in telehealth access, particularly in elderly patients or frail patients with physical and cognitive difficulties. This proposal addresses ethical and organizational issues related to telemedicine tools utilization in cancer patients with the aim to produce guidelines and clinical recommendations to limit access disparities and facilitate the use of telehealth tools by specific groups of patients. The time needed for ethical review board approvals in the pilot sites (WP5 and WP7) may differ across countries. Individual consent forms for the study will be developed. Health data will be collected, managed and stored in line with GDPR and any other additional requirements in the country sites.

Data management and data analyses will be locally conducted using pseudonymized or anonymised data. Within the eCAN JA analytical pipelines will be developed that operate locally in participating pilot sites. We will determine in each site, the extent to which individual or aggregated data can be then transferred to the coordinator of the IT infrastructure in WP7 and for local and pooled data analysis in WP5. At minimum, aggregated summary results (e.g. summary coefficients) will be obtained

from local sites implementing Pilots 1 and 2. Ethical and cybersecurity risks will be reviewed in depth as part of the work in WP6. This will inform the case for a federated infrastructure that allows remote analysis of patient reported outcomes, as well as provide feedback to careproviders (as part of the teleconsultation). GDPR stipulations apply where data re-use concerns pseudo-anonymized personal data, with data subjects potentially being re-identifiable. Provisions in WP6 will ensure that the applicable national regulations are applied, allowing for re-use of personal data on the ground of legitimate public interest or based on data subjects' consent. Moreover, this process will be embedded as part of the Ethical review board decisions in each pilot site. Respective ethics approvals will be obtained prior to commencement of the pilot studies (1/2), and be kept on file and be available upon request. Secure storage of data will be assured. The Data Protection Officer (DPO) of the Consortium Partners will be involved in reviewing local site protocols for the pilots. All Consortium Partners are committed to comply with relevant international and EU level fundamental ethical, privacy and security legislation and regulations.

5.2 Security

Security

Cybersecurity is increasingly becoming a prominent concern among healthcare providers in adopting digital technologies for improving the quality of care delivered to patients. The increasing utilization of telemedicine tools requires new policy, regulations and guidelines to better address patients rights, equity of access, protection of privacy and health data protection from cyber attacks. We consider telemedicine a concept that contains, within it, multiple applications and tools: Tele visit teleconsultation; remote reporting; telemonitoring; remote rehabilitation; each type of application of telemedicine is distinguished by the type of data processed and exchanged and, therefore, by the different security techniques to be adopted. WP6 will address Data and systems security in teleconsultations and telemonitoring in Task1, assuring the adherence to GDPR. WP7 will implement the outcomes of WP6 in regards to cybersecurity and implement the cloud platform based data management and dashboards. Moreover, the current eHaction has developed resources with the aim to support MSin addressing eHealth implementation challenges and in particular interoperability and cybersecurity challenges at the decision-making level of healthcare providers. The Cybersecurity Guide¹⁶ aims, in particular, to help navigate the different guidance documents that have been delivered by EU-level collaborative expert teams of Member State representatives and ENISA, the European Union Agency for Cybersecurity.

6. DECLARATIONS

Higher funding rate (if applicable)	YES/NO
Do you fulfil the conditions set out in the Call document for a higher funding rate? If YES, explain and provide details.	YES
10 countries (Greece, Spain, Cyprus, Lithuania, Hungary, Malta, Poland, Portugal, Slovenia, Slovakia) out of 16 participating with GNI below 90% of the EU average	

Double funding	
Information concerning other EU grants for this project	YES/NO
 Please note that there is a strict prohibition of double funding from the EU budget (except under EU Synergies actions).	
We confirm that to our best knowledge neither the project as a whole nor any parts of it have benefitted from any other EU grant (including EU funding managed by authorities in EU Member States or other funding bodies, e.g. Erasmus, EU Regional Funds, EU Agricultural Funds, European Investment Bank, etc). If NO, explain and provide details.	YES
We confirm that to our best knowledge neither the project as a whole nor any parts of it are (nor will be) submitted for any other EU grant (including EU funding managed by authorities in EU Member States or other funding bodies,	YES

¹⁶ <http://ehaction.eu/wp-content/uploads/2021/01/Data-and-systems-security-Guide.pdf>



e.g. Erasmus, EU Regional Funds, EU Agricultural Funds, European Investment Bank, etc). If NO, explain and provide details.

Financial support to third parties (if applicable)

If in your project the maximum amount per third party will be more than the threshold amount set in the Call document, justify and explain why the higher amount is necessary in order to fulfil your project's objectives.

Insert text

LIST OF ANNEXES

Detailed budget table (annex to Part B) — *mandatory*

CVs (annex to Part B) — *mandatory, if required in the Call document*

Detailed information on Consortium members

List of previous projects of eCAN participants

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101075326
Project acronym:	ECAN

ATTENTION! Delete columns that do not apply for your grant.

CONSOLIDATED COSTS PER WORK PACKAGE (PROJECT)

PROJECT COSTS PER WORK PACKAGE

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons	A.4 SME owners	B. Subcontracting costs	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
				C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, works and services	D.1 Financial support to third parties		
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	c3	d1	$e = \text{flat-rate} * (a1 + a2 + a3 + a5 + b + c1) + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6$	
SCIENSANO												
TOTAL COSTS PARTICIPANT (Proposal Step)	976.500,00				9.000,00	6.000,00	5.000,00		75.000,00		75.005,00	1.146.505,00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
NEHA												
TOTAL COSTS PARTICIPANT (Proposal Step)	274.500,00				4.800,00	2.800,00	2.600,00	1.866,67	23.000,00		21.669,67	331.236,33
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
IDIVAL												
TOTAL COSTS PARTICIPANT (Proposal Step)	80.700,00				4.000,00	1.200,00	1.640,00	1.500,00			6.232,80	95.272,80
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
AT GOEG												
TOTAL COSTS PARTICIPANT (Proposal Step)	150.437,00				1.800,00	1.200,00	1.000,00				10.810,59	165.247,59
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
CY CUT												
TOTAL COSTS PARTICIPANT (Proposal Step)	206.750,00				5.000,00	3.600,00	3.400,00	4.000,00	5.500,00		15.977,50	244.227,50
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
DK												
TOTAL COSTS PARTICIPANT (Proposal Step)	63.108,00				1.800,00	1.200,00	1.000,00				4.697,56	71.805,56
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
ES - ICO												
TOTAL COSTS PARTICIPANT (Proposal Step)	299.046,20		27.000,00		5.850,00	3.900,00	3.250,00	3.000,00	30.000,00		26.043,23	398.089,43
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
ES - SAS												
TOTAL COSTS PARTICIPANT (Proposal Step)	83.250,00				3.540,00	2.400,00	1.900,00	1.500,00			6.481,30	99.071,30
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
GR - 3RHA												
TOTAL COSTS PARTICIPANT (Proposal Step)	94.700,00		30.000,00		7.300,00	4.100,00	2.600,00	20.000,00	13.000,00		12.019,00	183.719,00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
GR - AUTH												
TOTAL COSTS PARTICIPANT (Proposal Step)	155.000,00				3.800,00	2.700,00	1.500,00		8.500,00		12.005,00	183.505,00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
GR - CERTH												
TOTAL COSTS PARTICIPANT (Proposal Step)	104.400,00				3.300,00	2.200,00	1.500,00		2.000,00		7.938,00	121.338,00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
GR - GNP												
TOTAL COSTS PARTICIPANT (Proposal Step)	68.310,00				1.800,00	1.200,00	1.000,00	10.000,00	2.500,00		5.936,70	90.746,70

TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
HU												
TOTAL COSTS PARTICIPANT (Proposal Step)	103.700,00				5.800,00	1.200,00	1.000,00	3.400,00			8.057,00	123.157,00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
IE												
TOTAL COSTS PARTICIPANT (Proposal Step)	144.674,83				1.800,00	1.200,00	1.000,00				10.407,24	159.082,06
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
IFO-IRE												
TOTAL COSTS PARTICIPANT (Proposal Step)	267.800,00		55.000,00		12.200,00	4.450,00	3.650,00		31.000,00		26.187,00	400.287,00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
INT PASCALE												
TOTAL COSTS PARTICIPANT (Proposal Step)	56.000,00				3.600,00	1.650,00	1.450,00				4.389,00	67.089,00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
OSR												
TOTAL COSTS PARTICIPANT (Proposal Step)	80.000,00				5.200,00	2.450,00	2.050,00	9.984,00			6.977,88	106.661,88
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
LT - KK												
TOTAL COSTS PARTICIPANT (Proposal Step)	56.220,00				1.800,00	1.200,00	1.000,00				4.215,40	64.435,40
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
LT - NCI												
TOTAL COSTS PARTICIPANT (Proposal Step)	109.240,00				5.800,00	1.200,00	1.000,00	3.400,00			8.444,80	129.084,80
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
LT - VULSK												
TOTAL COSTS PARTICIPANT (Proposal Step)	25.240,01				1.800,00	1.200,00	1.000,00				2.046,80	31.286,81
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
MALTE												
TOTAL COSTS PARTICIPANT (Proposal Step)	4.000,00				1.800,00	1.200,00	1.000,00				560,00	8.560,00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
PL - MSC1												
TOTAL COSTS PARTICIPANT (Proposal Step)	89.483,60		10.000,00		5.400,00	2.000,00	1.600,00				7.593,85	116.077,45
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
SPMS												
TOTAL COSTS PARTICIPANT (Proposal Step)	13.665,90				1.800,00	1.200,00	1.000,00				1.236,61	18.902,52
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
SK												
TOTAL COSTS PARTICIPANT (Proposal Step)	22.280,00				1.800,00	1.200,00	1.000,00				1.839,60	28.119,60
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
SL												
TOTAL COSTS PARTICIPANT (Proposal Step)	113.302,70				1.800,00	1.200,00	1.000,00	3.400,00			8.449,19	129.151,89
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
PASYKAF												
TOTAL COSTS PARTICIPANT (Proposal Step)	87.500,00				3.000,00	2.000,00	1.800,00	1.000,00	5.000,00		7.021,00	107.321,00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
RIZIV												
TOTAL COSTS PARTICIPANT (Proposal Step)	62.750,00				1.800,00	1.200,00	1.000,00				4.672,50	71.422,50
TOTAL COSTS PARTICIPANT (Grant Preparation Step)												0,00
SPF												
TOTAL COSTS PARTICIPANT (Proposal Step)	62.000,00				1.800,00	1.200,00	1.000,00				4.620,00	70.620,00

[illegible]

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:NEHA

Participant PIC:906160809

14-09-22 17:25

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS


A. Personnel costs

	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			

WORK PACKAGE 2	WP2_DISSEMINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	6.000,00	1,00	6.000,00		YES; WP5 and WP7 and WP8	Task 2.2.3. Dissemination of the project’s results
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				6.000,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Junior experts/advisors/researchers	monthly	3.000,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				6.000,00			
WORK PACKAGE 3	WP3_EVALUATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	8.000,00	0,50	4.000,00			
	Junior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				4.000,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Junior experts/advisors/researchers	monthly	3.500,00	7,00	24.500,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				24.500,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				28.500,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	8.000,00	0,75	6.000,00			
	Select a staff category	monthly	0,00	0,00	0,00			


	Other							
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				6.000,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				6.000,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	8.000,00	1,25	10.000,00		YES; WP2 and WP7 and WP8	T5.1
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				10.000,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Junior experts/advisors/researchers	monthly	3.500,00	2,50	8.750,00		YES; WP2 and WP7 and WP8	Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer and Pilot 2 Psychoncology teleconsultation
	Senior experts/advisors/researchers	monthly	6.000,00	5,00	30.000,00		YES; WP2 and WP7 and WP8	Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer and Pilot 2 Psychoncology teleconsultation
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				38.750,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				48.750,00			
WORK PACKAGE 6	WP 6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	8.000,00	1,50	12.000,00			
	Select a staff category	monthly	0,00	0,00	0,00			


	Other							
	[category 1]	monthly	0,00	0,00	0,00		Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				12.000,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Junior experts/advisors/researchers	monthly	3.500,00	6,50	22.750,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				22.750,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				34.750,00			
	WORK PACKAGE 7	WP 7_TELEMONITORING						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	8.000,00	7,00	56.000,00			
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				56.000,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Administrative personnel	monthly	3.000,00	1,00	3.000,00		YES; WP2 and WP5 and WP8	T7.1 Telemonitoring systems Landscape; T7.2 Monitoring System Design & Development; T7.3 Telemonitoring Pilot test
	Junior experts/advisors/researchers	monthly	3.500,00	11,00	38.500,00		YES; WP2 and WP5 and WP8	T7.1 Telemonitoring systems Landscape; T7.2 Monitoring System Design & Development; T7.3 Telemonitoring Pilot test
	Senior experts/advisors/researchers	monthly	6.000,00	5,00	30.000,00		YES; WP2 and WP5 and WP8	T7.1 Telemonitoring systems Landscape; T7.2 Monitoring System Design & Development; T7.3 Telemonitoring Pilot test
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				71.500,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				127.500,00			
	WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	8.000,00	2,00	16.000,00		YES; WP2 and WP5 and W	T,8,1 Ecosystem building and stakeholder’s engagement
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			


	[category 2]	monthly	0,00	0,00	0,00			 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total employees (or equivalent)				16.000,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Senior experts/advisors/researchers	monthly	5.500,00	0,00	0,00				
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00				
	Junior experts/advisors/researchers	monthly	3.500,00	2,00	7.000,00		YES; WP2 and WP5 and W		T,8,1 Ecosystem building and stakeholder's engagement
	Junior experts/advisors/researchers	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				7.000,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				23.000,00				
Total personnel (all WPs)					274.500,00				
B. Subcontracting costs									
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities		
WORK PACKAGE 1	WP1_COORDINATION								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP		0,00						
WORK PACKAGE 2	WP2_DISSEMINATION								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP		0,00						
WORK PACKAGE 3	WP3_EVALUATION								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP		0,00						
WORK PACKAGE 4	WP4_SUSTAINABILITY								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP		0,00						
WORK PACKAGE 5	WP 5_TELECONSULTATION								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP		0,00						
WORK PACKAGE 6	WP 6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY								

	1 [Subcontract short name]	0,00		Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP		0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING								
	TBD (Subcontracting(server, cybersecurity,data exchange))	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP		0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP		0,00						
Total subcontracting (all WPs)			0,00						
C. Purchase costs									
C.1 Travel and subsistence									
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)	
			Amount per unit	Number of units	Total (EUR)				
WORK PACKAGE 1	WP1_COORDINATION								
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	450,00	4,00	1.800,00	NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants		
	Accomodation costs	0,00	300,00	4,00	1.200,00				
	Subsistence costs	0,00	250,00	4,00	1.000,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel		1.800,00						
	Total accomodation costs for this travel		1.200,00						
	Total subsistence costs for this travel		1.000,00						
	Total travel		4.000,00						
	Total travel costs for this WP		1.800,00						
	Total accomodation costs for this WP		1.200,00						
	Total subsistence costs for this WP		1.000,00						
	Total travel for this WP		4.000,00						
	WORK PACKAGE 2	WP2_DISSEMINATION							


	1 [Travel short name]				Associated with document Ref. Ares(2022)6416201 - 16/09/2022									
	Speakers													
	Travel costs		0,00	0,00	0,00	0,00								
	Accomodation costs		0,00	0,00	0,00	0,00								
	Subsistence costs		0,00	0,00	0,00	0,00								
	Personnel													
	Travel costs		0,00	0,00	0,00	0,00								
	Accomodation costs		0,00	0,00	0,00	0,00								
	Subsistence costs		0,00	0,00	0,00	0,00								
	Participants													
	Travel costs		0,00	0,00	0,00	0,00								
	Accomodation costs		0,00	0,00	0,00	0,00								
	Subsistence costs		0,00	0,00	0,00	0,00								
	Total travel costs for this travel		0,00											
	Total accomodation costs for this travel		0,00											
	Total subsistence costs for this travel		0,00											
	Total travel		0,00											
	Total travel costs for this WP		0,00											
	Total accomodation costs for this WP		0,00											
	Total subsistence costs for this WP		0,00											
	Total travel for this WP		0,00											
WORK PACKAGE 3	WP3_EVALUATION													
	1 [Travel short name]													
	Speakers													
	Travel costs		0,00	0,00	0,00	0,00								
	Accomodation costs		0,00	0,00	0,00	0,00								
	Subsistence costs		0,00	0,00	0,00	0,00								
	Personnel													
	Travel costs		0,00	0,00	2,00	0,00							2 meetings, 1 person per partner	
	Accomodation costs		0,00	0,00	0,00	0,00								
	Subsistence costs		0,00	0,00	0,00	0,00								
	Participants													
	Travel costs		0,00	0,00	0,00	0,00								
	Accomodation costs		0,00	0,00	0,00	0,00								
	Subsistence costs		0,00	0,00	0,00	0,00								
	Total travel costs for this travel		0,00											
	Total accomodation costs for this travel		0,00											
	Total subsistence costs for this travel		0,00											
	Total travel		0,00											
	Total travel costs for this WP		0,00											
	Total accomodation costs for this WP		0,00											
	Total subsistence costs for this WP		0,00											

	Total travel for this WP		0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY  Associated with document Ref. Ares(2022)6416201 - 16/09/2022						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel		0,00				
	Total accomodation costs for this travel		0,00				
	Total subsistence costs for this travel		0,00				
	Total travel		0,00				
	Total travel costs for this WP		0,00				
	Total accomodation costs for this WP		0,00				
	Total subsistence costs for this WP		0,00				
	Total travel for this WP		0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	1.800,00	0,00	0,00	0,00		meeting with WP5 leads to align IT infrastructure with teleconsultation pilots needs
	Accomodation costs	800,00	0,00	0,00	0,00		meeting with WP5 leads to align IT infrastructure with teleconsultation pilots needs
	Subsistence costs	800,00	0,00	0,00	0,00		meeting with WP5 leads to align IT infrastructure with teleconsultation pilots needs
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel		1.800,00				
	Total accomodation costs for this travel		800,00				
	Total subsistence costs for this travel		800,00				
	Total travel		3.400,00				
	Total travel costs for this WP		1.800,00				
	Total accomodation costs for this WP		800,00				

	Total travel costs for this WP		1.200,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Total accomodation costs for this WP		800,00						
	Total subsistence costs for this WP		800,00						
	Total travel for this WP		2.800,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT								
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel		0,00						
	Total accomodation costs for this travel		0,00						
	Total subsistence costs for this travel		0,00						
	Total travel		0,00						
	Total travel costs for this WP		0,00						
	Total accomodation costs for this WP		0,00						
	Total subsistence costs for this WP		0,00						
	Total travel for this WP		0,00						
	Total travel costs (all WPs)				4.800,00				
	Total accomodation (all WPs)				2.800,00				
	Total subsistence (all WPs)				2.600,00				
	Total travel and subsistence (all WPs)				10.200,00				
C.2 Equipment									
WORK PACKAGE 1	WP1_COORDINATION								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b	c	d			e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			

	C.2.2 Rental and leasing (rate of use/full cost)											 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Costs (actual costs)					Total (EUR)							
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)									
		a	b		c	d= a*b*c								
	1 [Equipment short name]	0,00	0,00		0%	0,00								
	2 [Equipment short name]	0,00	0,00		0%	0,00								
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				0,00							
	Total rental and leasing						0,00							
	Total equipment for this WP						0,00							
WORK PACKAGE 2	WP2_DISSEMINATION													
	C.2.1 Purchase (depreciation/full cost)													
		Costs (actual costs)					Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)								
		a	b	c	d	e =(c/b *d) * a								
	1 [Equipment short name]	0,00	0	0,00		0%	0,00							
	2 [Equipment short name]	0,00	0	0,00		0%	0,00							
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				0,00							
	Total depreciation						0,00							
	C.2.2 Rental and leasing (rate of use/full cost)													
		Costs (actual costs)					Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)									
		a	b		c	d= a*b*c								
	1 [Equipment short name]	0,00	0,00		0%	0,00								
	2 [Equipment short name]	0,00	0,00		0%	0,00								
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				0,00							
	Total rental and leasing						0,00							
	Total equipment for this WP						0,00							
WORK PACKAGE 3	WP3_EVALUATION													
	C.2.1 Purchase (depreciation/full cost)													
		Costs (actual costs)					Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)								
		a	b	c	d	e =(c/b *d) * a								
	1 [Equipment short name]	0,00	0	0,00		0%	0,00							
	2 [Equipment short name]	0,00	0	0,00		0%	0,00							
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				0,00							
	Total depreciation						0,00							
	C.2.2 Rental and leasing (rate of use/full cost)													
		Costs (actual costs)					Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)									
		a	b		c	d= a*b*c								


WORK PACKAGE 6	WP 6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)	Associated with document Ref. Ares(2022)6416201 - 16/09/2022						
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 Wearable devices	800,00	36	24,00	100%	533,33	NO	smartwatches
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					533,33		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					533,33		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0,00	0	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing					0,00			
	Total equipment for this WP					0,00			
Total equipment (all WPs)					1.866,67				
C.3 Other goods, works and services									
WORK PACKAGE 1	WP1_COORDINATION								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0,00							
	Conferences, seminars, workshops, trainings & events	0,00							
	Information & publications	0,00							
	Other expenses								
	1 IPR costs	0,00							
	2 Bank fees (pre-financing guarantee)	0,00							
	3 Audit fees (CFS)	3.000,00							
	4 Project evaluation	0,00							
	[5 short name other]	0,00							
	[6 short name other]	0,00							
Total goods, works and services for this WP		3.000,00							
WORK PACKAGE 2	WP2_DISSEMINATION								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0,00							
	Conferences, seminars, workshops, trainings & events	0,00							
	Information & publications	0,00							
	Other expenses								
	1 IPR costs	0,00							
	2 Bank fees (pre-financing guarantee)	0,00							
	3 Audit fees (CFS)	0,00							
	4 Project evaluation	0,00							
	[5 short name other]	0,00							

	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
WORK PACKAGE 3	WP3_EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			

Total goods, works and services for this WP		0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
WORK PACKAGE 6	WP 6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 Service -(Server, Cloud Services)]	20.000,00		NO	data management activites as the lead of WP7 telemonitoring
	[6 short name other]	0,00			
Total goods, works and services for this WP		20.000,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			

Total goods, works and services (all WPs)		23.000,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
Total purchase costs (all WPs)			35.066,67		
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	WP1_COORDINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 2	WP2_DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

				YES/NO and which WP	
	[Support scheme short name]	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 6	WP 6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
Total D.1 (all WPs)				0,00	
Total other cost categories (all WPs)				0,00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	309.566,67			
	Flat-rate (%)	7%			
	Total indirect costs	21.669,67			
Total indirect costs		21.669,67			

TOTAL COSTS PARTICIPANT			331.236,33		Associated with document Ref. Ares(2022)6416201 - 16/09/2022
PROJECT INCOME					
EU CONTRIBUTION (GRANT)					
		Amount (EUR)			
	Total costs	331.236,33			
	Single Funding rate (%)	80%			
	Maximum EU contribution	264.989,07			
	Requested EU contribution	264.989,06			
EU CONTRIBUTION		264.989,06			
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES					
Revenues					
Income generated by the action					
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)		
ALL WORK PACKAGES	Estimated income generated by the action	0,00			
	Total income generated by the action	0,00			
Revenues		0,00			
In-kind contributions by third parties					
In-kind contributions by third parties					
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)		
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00			
	Total in-kind contributions	0,00			
In-kind contributions		0,00			
Financial contributions by third parties					
Financial contributions by third parties					
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)		
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00			
	Total financial contributions	0,00			
Financial contributions		0,00			
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00			

OWN RESOURCES								
		Amount (EUR)						
	Own resources	66.247,27						
OWN RESOURCES		66.247,27						
TOTAL INCOME PARTICIPANT		331.236,33						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	NEHA
Participant PIC:	906160809

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	3.000,00	0,00		7.000,00
WP2 WP2_DISSEMINATION	6.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		6.000,00
WP3 WP3_EVALUATION	28.500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		28.500,00
WP4 WP4_SUSTAINABILITY	6.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		6.000,00
WP5 WP 5_TELECONSULTATION	48.750,00	0,00	0,00	3.400,00	1.800,00	800,00	800,00	1.333,33	0,00	0,00		53.483,33
WP6 WP 6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	34.750,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		34.750,00
WP7 WP 7_TELEMONITORING	127.500,00	0,00	0,00	2.800,00	1.200,00	800,00	800,00	533,33	20.000,00	0,00		150.833,33
WP8 WP8_STAKEHOLDER ENGAGEMENT	23.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		23.000,00
TOTAL COSTS PARTICIPANT	274.500,00	0,00	0,00	10.200,00	4.800,00	2.800,00	2.600,00	1.866,67	23.000,00	0,00	21.669,67	331.236,33

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:SCIENSANO

Participant PIC:906160809

15-09-22 12:57

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

EU PROJECT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS


A. Personnel costs


	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)			
		a	b	c = a * b			
WORK PACKAGE 1	WP1_COORDINATION						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	8.000,00	24,00	192.000,00		Manages the overall content of the JA as Scientific Coordinator, coordinates all experts and scientific content of the JA
	Junior experts/advisors/researchers	monthly	6.500,00	24,00	156.000,00		Supports the Project Management Team, liaison with Hade
	Administrative personnel	monthly	5.500,00	22,00	121.000,00		Administrative Personnel
	Other						
	Senior experts/advisors/researchers	monthly	6.500,00	24,00	156.000,00		Supports the Project Management Team, liaison with Hade
	[category 2]	monthly	0,00	0,00	0,00		
	Total employees (or equivalent)				625.000,00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Total natural persons under direct contract and seconded persons				0,00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
Total SME owners and natural person beneficiaries without salary				0,00			

	Total personnel for this WP				625.000,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
WORK PACKAGE 2	WP2_DISSEMINATION							
	A.1 Employees (or equivalent)							
	Junior experts/advisors/researchers	monthly	6.500,00	8,00	52.000,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				52.000,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				52.000,00			
WORK PACKAGE 3	WP3_EVALUATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	8.000,00	6,00	48.000,00		Yes, WP1	Task 2 Foresight exercise and roadmap development

	Junior experts/advisors/researchers	monthly	6.500,00	12,00	78.000,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				126.000,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				126.000,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	A.1 Employees (or equivalent)							
	Project managers	monthly	6.000,00	0,50	3.000,00		Yes, WP6/WP1	Coordinating and management WP5
	Administrative personnel	monthly	5.000,00	0,50	2.500,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				5.500,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				5.500,00			
WORK PACKAGE 6	Legal, ethical framework and cybersecurity							
	A.1 Employees (or equivalent)							
	Junior experts/advisors/researchers	monthly	5.000,00	12,00	60.000,00		Yes, WP5/WP1	Coordinating and management WP6
	Project managers	monthly	6.000,00	2,00	12.000,00		Yes, WP1/WP5	Coordinating and management WP6
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			


	Total employees (or equivalent)				72.000,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				72.000,00			
WORK PACKAGE 7	WP 7_TELEMONITORING							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 8	WP8_STAKEHOLDERENGAGEMENT							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	8.000,00	12,00	96.000,00			
	Select a staff category	monthly	0,00	12,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				96.000,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			


	Other							
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
Total personnel for this WP				96.000,00				
Total personnel (all WPs)					976.500,00			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 6	Legal, ethical framework and cybersecurity							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					


WORK PACKAGE 8		WP8_STAKEHOLDERENGAGEMENT										
	1 [Subcontract short name]	0,00						 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	2 [Subcontract short name]	0,00										
	Total subcontracting for this WP		0,00									
Total subcontracting (all WPs)								0,00				
C. Purchase costs												
C.1 Travel and subsistence												
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)				
			Amount per unit	Number of units	Total (EUR)							
WORK PACKAGE 1		WP1_COORDINATION										
	1 [Travel short name]											
	Speakers											
	Travel costs	0,00	0,00	0,00	0,00							
	Accomodation costs	0,00	0,00	0,00	0,00							
	Subsistence costs	0,00	0,00	0,00	0,00							
	Personnel											
	Travel costs	0,00	450,00	20,00	9.000,00		Yes, WP5/6/7	Monitoring implementation of teleconsultation and telemonitoring pilots 10 sites, 2 day visit - 2 persons from WP1 traveling				
	Accomodation costs	0,00	300,00	20,00	6.000,00		Yes, WP5/6/7	Monitoring implementation of teleconsultation and telemonitoring pilots, 10 isites 2 day visit - 2 persons from WP 1 traveling				
	Subsistence costs	0,00	250,00	20,00	5.000,00		Yes, WP5/6/7	Monitoring implementation of telemonitoring and teleconsultationpilots, 10 sites 2 day visit - 2 persons from WP1 traveling				
	Participants											
	Travel costs	0,00	0,00	0,00	0,00							
	Accomodation costs	0,00	0,00	0,00	0,00							
	Subsistence costs	0,00	0,00	0,00	0,00							
	Total travel costs for this travel		9.000,00									
	Total accomodation costs for this travel		6.000,00									
	Total subsistence costs for this travel		5.000,00									
	Total travel		20.000,00									
	Total travel costs for this WP		9.000,00									
	Total accomodation costs for this WP		6.000,00									
	Total subsistence costs for this WP		5.000,00									
	Total travel for this WP		20.000,00									
	WORK PACKAGE 2		WP2_DISSEMINATION									
		1 [Travel short name]										
		Speakers										
		Travel costs	0,00	0,00	0,00	0,00						
		Accomodation costs	0,00	0,00	0,00	0,00						
		Subsistence costs	0,00	0,00	0,00	0,00						
		Personnel										

	Travel costs	0,00	0,00	0,00	0,00	<div>Associated with document Ref. Ares(2022)6416201 - 16/09/2022</div>			
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accomodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
WORK PACKAGE 3									
WP3_EVALUATION									
1 [Travel short name]									
Speakers									
Travel costs	0,00	0,00	0,00	0,00					
Accomodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Personnel									
Travel costs	0,00	0,00	0,00	0,00					
Accomodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Participants									
Travel costs	0,00	0,00	0,00	0,00					
Accomodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Total travel costs for this travel	0,00								
Total accomodation costs for this travel	0,00								
Total subsistence costs for this travel	0,00								
Total travel	0,00								
Total travel costs for this WP	0,00								
Total accomodation costs for this WP	0,00								
Total subsistence costs for this WP	0,00								
Total travel for this WP	0,00								
WORK PACKAGE 4									
WP4_SUSTAINABILITY									
1 [Travel short name]									
Speakers									
Travel costs	0,00	0,00	0,00	0,00					
Accomodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					

	Personnel										<div>Associated with document Ref. Ares(2022)6416201 - 16/09/2022</div>			
	Travel costs	0,00	0,00	0,00	0,00									
	Accomodation costs	0,00	0,00	0,00	0,00									
	Subsistence costs	0,00	0,00	0,00	0,00									
	Participants													
	Travel costs	0,00	0,00	0,00	0,00									
	Accomodation costs	0,00	0,00	0,00	0,00									
	Subsistence costs	0,00	0,00	0,00	0,00									
	Total travel costs for this travel	0,00												
	Total accomodation costs for this travel	0,00												
	Total subsistence costs for this travel	0,00												
	Total travel	0,00												
	Total travel costs for this WP	0,00												
	Total accomodation costs for this WP	0,00												
	Total subsistence costs for this WP	0,00												
	Total travel for this WP	0,00												
	WORK PACKAGE 5													
	WP 5_TELECONSULTATION													
		1 [Travel short name]												
		Speakers												
Travel costs		0,00	0,00	0,00	0,00									
Accomodation costs		0,00	0,00	0,00	0,00									
Subsistence costs		0,00	0,00	0,00	0,00									
Personnel														
Travel costs		0,00	0,00	0,00	0,00									
Accomodation costs		0,00	0,00	0,00	0,00									
Subsistence costs		0,00	0,00	0,00	0,00									
Participants														
Travel costs		0,00	0,00	0,00	0,00									
Accomodation costs		0,00	0,00	0,00	0,00									
Subsistence costs		0,00	0,00	0,00	0,00									
Total travel costs for this travel		0,00												
Total accomodation costs for this travel		0,00												
Total subsistence costs for this travel		0,00												
Total travel		0,00												
Total travel costs for this WP		0,00												
Total accomodation costs for this WP		0,00												
Total subsistence costs for this WP		0,00												
Total travel for this WP		0,00												
WORK PACKAGE 6														
Legal, ethical framework and cybersecurity														
		1 [Travel short name]												
		Speakers												
		Travel costs	0,00	0,00	0,00	0,00								
		Accomodation costs	0,00	0,00	0,00	0,00								


	Subsistence costs		0,00	0,00	0,00	0,00			
								 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Personnel								
	Travel costs		0,00	0,00	0,00	0,00			
	Accommodation costs		0,00	0,00	0,00	0,00			
	Subsistence costs		0,00	0,00	0,00	0,00			
	Participants								
	Travel costs		0,00	0,00	0,00	0,00			
	Accommodation costs		0,00	0,00	0,00	0,00			
	Subsistence costs		0,00	0,00	0,00	0,00			
	Total travel costs for this travel		0,00						
	Total accommodation costs for this travel		0,00						
	Total subsistence costs for this travel		0,00						
	Total travel		0,00						
	Total travel costs for this WP		0,00						
	Total accommodation costs for this WP		0,00						
	Total subsistence costs for this WP		0,00						
	Total travel for this WP		0,00						
WORK PACKAGE 7									
WP 7_TELEMONITORING									
1 [Travel short name]									
Speakers									
Travel costs		0,00	0,00	0,00	0,00				
Accommodation costs		0,00	0,00	0,00	0,00				
Subsistence costs		0,00	0,00	0,00	0,00				
Personnel									
Travel costs		0,00	0,00	0,00	0,00				
Accommodation costs		0,00	0,00	0,00	0,00				
Subsistence costs		0,00	0,00	0,00	0,00				
Participants									
Travel costs		0,00	0,00	0,00	0,00				
Accommodation costs		0,00	0,00	0,00	0,00				
Subsistence costs		0,00	0,00	0,00	0,00				
Total travel costs for this travel		0,00							
Total accommodation costs for this travel		0,00							
Total subsistence costs for this travel		0,00							
Total travel		0,00							
Total travel costs for this WP		0,00							
Total accommodation costs for this WP		0,00							
Total subsistence costs for this WP		0,00							
Total travel for this WP		0,00							
WORK PACKAGE 8									
WP8_STAKEHOLDERENGAGEMENT									
1 [Travel short name]									
Speakers									
Travel costs		0,00	0,00	0,00	0,00				


	Accommodation costs	0,00	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	Subsistence costs	0,00	0,00	0,00	0,00							
	Personnel											
	Travel costs	0,00	0,00	0,00	0,00							
	Accommodation costs	0,00	0,00	0,00	0,00							
	Subsistence costs	0,00	0,00	0,00	0,00							
	Participants											
	Travel costs	0,00	0,00	0,00	0,00							
	Accommodation costs	0,00	0,00	0,00	0,00							
	Subsistence costs	0,00	0,00	0,00	0,00							
	Total travel costs for this travel	0,00										
	Total accomodation costs for this travel	0,00										
	Total subsistence costs for this travel	0,00										
	Total travel	0,00										
	Total travel costs for this WP	0,00										
	Total accomodation costs for this WP	0,00										
	Total subsistence costs for this WP	0,00										
	Total travel for this WP	0,00										
	Total travel costs (all WPs)								9.000,00			
Total accomodation (all WPs)					6.000,00							
Total subsistence (all WPs)					5.000,00							
Total travel and subsistence (all WPs)					20.000,00							
C.2 Equipment												
WORK PACKAGE 1	WP1_COORDINATION											
	C.2.1 Purchase (depreciation/full cost)											
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)				Total (EUR)			
		a	b	c	d				e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00						
	2 [Equipment short name]	0,00	0	0,00	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00						
	Total depreciation					0,00						
	C.2.2 Rental and leasing (rate of use/full cost)											
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed						
		Monthly rent/fee	Number of months of use for the action						Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b						c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00						
	2 [Equipment short name]	0,00	0,00		0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00						


		Total rental and leasing				0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
		Total equipment for this WP				0,00		
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work	Description of tasks/activities for which the equipment is needed
			Depreciation	Number of months	Rate of use for the	Total		

		Price	Method (e.g. 36 month or 60 month)	Number of months allocated to the action	Action (100% or less if used also for other purposes)	Total (EUR)	packages? YES/NO and which WP	Associated with document Ref. Ares(2022)6416201 - 16/09/2022	Description of tasks/activities for which the equipment is needed
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c				
1 [Equipment short name]	0,00	0,00		0%	0,00				
2 [Equipment short name]	0,00	0,00		0%	0,00				
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00				
Total rental and leasing					0,00				
Total equipment for this WP					0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c				
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing					0,00			
	Total equipment for this WP					0,00			
WORK PACKAGE 6	Legal, ethical framework and cybersecurity								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			

	Total depreciation				0,00		
	C.2.2 Rental and leasing (rate of use/full cost)	Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	0,00	
	2 [Equipment short name]	0,00	0,00		0%	0,00	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	
	Total rental and leasing				0,00		
	Total equipment for this WP				0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	0,00	
	2 [Equipment short name]	0,00	0	0,00	0%	0,00	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	
	Total depreciation				0,00		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	0,00	
	2 [Equipment short name]	0,00	0,00		0%	0,00	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	
	Total rental and leasing				0,00		
	Total equipment for this WP				0,00		
WORK PACKAGE 8	WP8_STAKEHOLDERENGAGEMENT						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	0,00	
	2 [Equipment short name]	0,00	0	0,00	0%	0,00	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	
	Total depreciation				0,00		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	

		a	b	c	d= a*b*c		
	1 [Equipment short name]		0,00	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	2 [Equipment short name]		0,00	0,00	0%	0,00	
	3 [Equipment short name]		0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00	
	Total rental and leasing					0,00	
	Total equipment for this WP					0,00	
Total equipment (all WPs)						0,00	
C.3 Other goods, works and services							
WORK PACKAGE 1	WP1_COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	29.000,00				no	Organisation kick off meeting (logistics, web streaming and catering)
	Information & publications	10.000,00				no	3 Open Access scientific articles (SWOT of pilots, foresight recommendations, T1.4 scoping review of telemedicine infrastructure in EU-MS)
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		39.000,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	13.000,00				NO	Design, maintenance and updating of project website
	Conferences, seminars, workshops, trainings & events	10.000,00				NO	Dissemination of project results in international confereces
	Information & publications	3.000,00				Yes, WP8	Dissemination activities: publication of promotional and training material for healthcare providers, citizens and patients
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		26.000,00					
WORK PACKAGE 3	WP3_EVALUATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					


	Information & publications	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY						
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
[5 short name other]	0,00						
[6 short name other]	0,00						
Total goods, works and services for this WP		0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION						
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
[5 short name other]	0,00						
[6 short name other]	0,00						
Total goods, works and services for this WP		0,00					
WORK PACKAGE 6	Legal, ethical framework and cybersecurity						
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					

	Other expenses					
	1 IPR costs	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP			0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
Total goods, works and services for this WP		0,00				
WORK PACKAGE 8	WP8_STAKEHOLDERENGAGEMENT					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	10.000,00			T8.1 WP8 Stakeholder engagement workshop and ecosystem building	
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
Total goods, works and services for this WP		10.000,00				
Total goods, works and services (all WPs)		75.000,00				
Total purchase costs (all WPs)				95.000,00		
D. Other cost categories						
D.1. Financial support to third parties						

WORK PACKAGE 1	WP1_COORDINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 2	WP2_DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 6	Legal, ethical framework and cybersecurity				

Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 8	WP8_STAKEHOLDERENGAGEMENT					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
Total D.1 (all WPs)					0,00	
Total other cost categories (all WPs)					0,00	
E. Indirect costs						
		Costs (flat-rate)				
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	1.071.500,00				
	Flat-rate (%)	7%				
	Total indirect costs	75.005,00				
Total indirect costs		75.005,00				
TOTAL COSTS PARTICIPANT					1.146.505,00	
PROJECT INCOME						
EU CONTRIBUTION (GRANT)						

		Amount (EUR)	Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total costs	1.146.505,00		
	Single Funding rate (%)	80%		
	Maximum EU contribution	917.204,00		
	Requested EU contribution	908.644,00		
EU CONTRIBUTION		908.644,00		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
Revenues		0,00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	0,00		
In-kind contributions		0,00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00		
	Total financial contributions	0,00		
Financial contributions		0,00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00		
OWN RESOURCES				
		Amount (EUR)		
	Own resources	237.861,00		
OWN RESOURCES		237.861,00		

TOTAL INCOME PARTICIPANT		1.146.505,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022					

Project number:	101075326
Project acronym:	ECAN
Participant short name:	SCIENSANO
Participant PIC:	906160809

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	625.000,00	0,00	0,00	20.000,00	9.000,00	6.000,00	5.000,00	0,00	39.000,00	0,00		684.000,00
WP2 WP2_DISSEMINATION	52.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	26.000,00	0,00		78.000,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	126.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		126.000,00
WP5 WP 5_TELECONSULTATION	5.500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		5.500,00
WP6 Legal, ethical framework and cybersecurity	72.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		72.000,00
WP7 WP 7_TELEMONITORING	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8_STAKEHOLDERENGAGEMENT	96.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	10.000,00	0,00		106.000,00
TOTAL COSTS PARTICIPANT	976.500,00	0,00	0,00	20.000,00	9.000,00	6.000,00	5.000,00	0,00	75.000,00	0,00	75.005,00	1.146.505,00

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:IDIVAL

Participant PIC:946556944

14-09-22 17:31

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

EU PROJECT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS


A. Personnel costs


	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Junior experts/advisors/researchers	monthly	3.500,00	1,00	3.500,00		YES, WP2 Communication and WP5 Teleconsultation and WP6 Legal, ethical framework and cybersecurity and WP7 Telemonitoring and WP8 Stakeholder engagement, education and training	T1,1 Consortium management and networking and T1,2 Knowledge Management
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				3.500,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			


	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				3.500,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
WORK PACKAGE 2	WP2_DISSEMINATION							
	A.1 Employees (or equivalent)							
	Junior experts/advisors/researchers	monthly	3.500,00	2,00	7.000,00		YES, WP1 Coordination and WP5 Teleconsultation and WP6 Legal, ethical framework and cybersecurity and WP7 Telemonitoring and WP8 Stakeholder engagement, education and training	Task 2.1.1 Creation and updating of the dissemination and communication plan and Task 2.1.4. Development and maintenance of the social media accounts and Task 2.2.1. Stakeholders’ analysis and Task 2.2.2. Dissemination and communication of the different WP activities and Task 2.2.3. Dissemination of the project’s results and Task 2.2.4. Organisation of the final conference
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				7.000,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				7.000,00			
WORK PACKAGE 3	WP3_EVALUATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			


	Total personnel for this WP				0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	4.200,00	4,50	18.900,00		YES, WP1 Coordination and WP2 Communication and WP6 Legal, ethical framework and cybersecurity and WP7 Telemonitoring and WP8 Stakeholder engagement, education and training	T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer and T5,2 Pilot 2 Psychoncology teleconsultation
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				18.900,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				18.900,00			


WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	4.500,00	3,00	13.500,00		YES, WP1 Coordination and WP2 Communication and WP5 Teleconsultation and WP7 Telemonitoring and WP8 Stakeholder engagement, education and training	Task 6.1. Data and systems security in teleconsultations and telemonitoring; Task 6.2. Data exchange issues: teleconsultation and telemonitoring scenarios and clinical care pathways; Task 6.3. Guideline and recommendations production
	Senior experts/advisors/researchers	monthly			0,00			
	Senior experts/advisors/researchers	monthly			0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				13.500,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				13.500,00			
	WORK PACKAGE 7	WP 7_TELEMONITORING						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	4.200,00	3,00	12.600,00		YES, WP1 Coordination and WP2 Communication and WP5 Teleconsultation and WP6 Legal, ethical framework and cybersecurity and WP8 Stakeholder engagement, education and training	Task 7.3 Telemonitoring Pilot test
	Senior experts/advisors/researchers	monthly	3.500,00	6,00	21.000,00		YES, WP1 Coordination and WP2 Communication and WP5 Teleconsultation and WP6 Legal, ethical framework and cybersecurity and WP8 Stakeholder engagement, education and training	Task 7.3 Telemonitoring Pilot test
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				33.600,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			


	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				33.600,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	4.200,00	1,00	4.200,00		YES, WP1 Coordination and WP2 Communication and WP5 Teleconsultation and WP6 Legal, ethical framework and cybersecurity and WP7 Telemonitoring	T8.1 Ecosystem building and stakeholder’s engagement
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				4.200,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				4.200,00			
Total personnel (all WPs)						80.700,00		
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						

	Total subcontracting for this WP		0,00							
WORK PACKAGE 4	WP4_SUSTAINABILITY					 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	1 [Subcontract short name]	0,00								
	2 [Subcontract short name]	0,00								
	Total subcontracting for this WP		0,00							
WORK PACKAGE 5	WP 5_TELECONSULTATION									
	1 [Subcontract short name]	0,00								
	2 [Subcontract short name]	0,00								
	Total subcontracting for this WP		0,00							
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY									
	1 [Subcontract short name]	0,00								
	2 [Subcontract short name]	0,00								
	Total subcontracting for this WP		0,00							
WORK PACKAGE 7	WP 7_TELEMONITORING									
	1 [Subcontract short name]	0,00								
	2 [Subcontract short name]	0,00								
	Total subcontracting for this WP		0,00							
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT									
	1 [Subcontract short name]	0,00								
	2 [Subcontract short name]	0,00								
	Total subcontracting for this WP		0,00							
Total subcontracting (all WPs)			0,00							
C. Purchase costs										
C.1 Travel and subsistence										
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)		
			Amount per unit	Number of units	Total (EUR)					
WORK PACKAGE 1	WP1_COORDINATION									
	1 [Travel short name]									
	Speakers									
	Travel costs	0,00	1.000,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	450,00	4,00	1.800,00		NO	travel for 1 person attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants		
	Accomodation costs	0,00	300,00	4,00	1.200,00		NO	accomodation for 1 person attending kick off and final conference eCAN (Brussels - 2 days)		
	Subsistence costs	0,00	250,00	4,00	1.000,00		NO	subsistence for 1 person attending kick off and final conference eCAN (Brussels - 2 days)		
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					


	Subsistence costs	0,00	0,00	0,00	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	Total travel costs for this travel	1.800,00									
	Total accomodation costs for this travel	1.200,00									
	Total subsistence costs for this travel	1.000,00									
	Total travel	4.000,00									
	Total travel costs for this WP	1.800,00									
	Total accomodation costs for this WP	1.200,00									
	Total subsistence costs for this WP	1.000,00									
	Total travel for this WP	4.000,00									
WORK PACKAGE 2	WP2_DISSEMINATION										
	1 [Travel short name]										
	Speakers										
	Travel costs	0,00	0,00	0,00	0,00						
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Personnel										
	Travel costs	0,00	0,00	0,00	0,00						
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Participants										
	Travel costs	0,00	1.000,00	0,00	0,00						
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Total travel costs for this travel	0,00									
	Total accomodation costs for this travel	0,00									
	Total subsistence costs for this travel	0,00									
	Total travel	0,00									
	Total travel costs for this WP	0,00									
	Total accomodation costs for this WP	0,00									
	Total subsistence costs for this WP	0,00									
	Total travel for this WP	0,00									
	WORK PACKAGE 3	WP3_EVALUATION									
	1 [Travel short name]										
	Speakers										
	Travel costs	0,00	0,00	0,00	0,00						
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Personnel										
	Travel costs	0,00	0,00	0,00	0,00						
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Participants										
	Travel costs	0,00	0,00	0,00	0,00						

	Accommodation costs	0,00	0,00	0,00	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accommodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accommodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accommodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
	WORK PACKAGE 5	WP 5_TELECONSULTATION					
		1 [Travel short name]					
		Speakers					
		Travel costs	0,00	0,00	0,00	0,00	
		Accommodation costs	0,00	0,00	0,00	0,00	
		Subsistence costs	0,00	0,00	0,00	0,00	
Personnel							
Travel costs		0,00	900,00	2,00	1.800,00	NO	
Accommodation costs		0,00	0,00	0,00	0,00		
Subsistence costs		0,00	0,00	0,00	0,00		
Participants							


	Travel costs	0,00	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	1.800,00							
	Total accomodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	1.800,00							
	Total travel costs for this WP	1.800,00							
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	1.800,00							
	WORK PACKAGE 6								
WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY									
1 [Travel short name]									
Speakers									
Travel costs	0,00	0,00	0,00	0,00					
Accomodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Personnel									
Travel costs	0,00	0,00	0,00	0,00					
Accomodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Participants									
Travel costs	0,00	0,00	0,00	0,00					
Accomodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Total travel costs for this travel	0,00								
Total accomodation costs for this travel	0,00								
Total subsistence costs for this travel	0,00								
Total travel	0,00								
Total travel costs for this WP	0,00								
Total accomodation costs for this WP	0,00								
Total subsistence costs for this WP	0,00								
Total travel for this WP	0,00								
WORK PACKAGE 7									
WP 7_TELEMONITORING									
1 [Travel short name]									
Speakers									
Travel costs	0,00	0,00	0,00	0,00					
Accomodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Personnel									
Travel costs	0,00	50,00	8,00	400,00	NO	2 persons per partner, 1 meetign each: visits for pilots			
Accomodation costs	0,00	0,00	0,00	0,00					


	Subsistence costs	0,00	80,00	8,00	640,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	400,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	640,00								
	Total travel	1.040,00								
	Total travel costs for this WP	400,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	640,00								
	Total travel for this WP	1.040,00								
	WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT								
	1 [Travel short name]									
	Speakers									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
	Total travel costs (all WPs)					4.000,00				
	Total accomodation (all WPs)					1.200,00				
	Total subsistence (all WPs)					1.640,00				
	Total travel and subsistence (all WPs)					6.840,00				
	C.2 Equipment									


WORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)	Associated with document Ref. Ares(2022)6416201 - 16/09/2022						
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		


	1 [Equipment short name]	0,00	0	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing					0,00			
	Total equipment for this WP					0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing					0,00			
	Total equipment for this WP					0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								

		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	Smart watch	1.500,00	12	12,00	100%	1.500,00	NO	Equipment - Cloud Server
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				1.500,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			


	2 [Equipment short name]	0,00	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				1.500,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
Total equipment (all WPs)					1.500,00			
C.3 Other goods, works and services								
WORK PACKAGE 1	WP1_COORDINATION							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
[6 short name other]	0,00							
Total goods, works and services for this WP		0,00						
WORK PACKAGE 2	WP2_DISSEMINATION							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	

	Consumables	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
Total goods, works and services for this WP		0,00				
WORK PACKAGE 3	WP3_EVALUATION					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
Total goods, works and services for this WP		0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
Total goods, works and services for this WP		0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00				

	Conferences, seminars, workshops, trainings & events	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
	[6 short name other]	0,00						
	Total goods, works and services for this WP					0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much			
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
	[6 short name other]	0,00						
Total goods, works and services for this WP		0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING							
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much			
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
	[6 short name other]	0,00						
Total goods, works and services for this WP		0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much			
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

	Information & publications	0,00				 Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
Total goods, works and services for this WP		0,00				
Total goods, works and services (all WPs)		0,00				
Total purchase costs (all WPs)				8.340,00		
D. Other cost categories						
D.1. Financial support to third parties						
WORK PACKAGE 1	WP1_COORDINATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP		0,00			
WORK PACKAGE 2	WP2_DISSEMINATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP		0,00			
WORK PACKAGE 3	WP3_EVALUATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP		0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY					
					Also used for other work packages?	

Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
Total D.1 (all WPs)				0,00		

Total other cost categories (all WPs)			0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	89.040,00			
	Flat-rate (%)	7%			
	Total indirect costs	6.232,80			
Total indirect costs		6.232,80			
TOTAL COSTS PARTICIPANT			95.272,80		
PROJECT INCOME					
EU CONTRIBUTION (GRANT)					
		Amount (EUR)			
	Total costs	95.272,80			
	Single Funding rate (%)	80%			
	Maximum EU contribution	76.218,24			
	Requested EU contribution	76.218,24			
EU CONTRIBUTION		76.218,24			
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES					
Revenues					
Income generated by the action					
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)		
ALL WORK PACKAGES	Estimated income generated by the action	0,00			
	Total income generated by the action	0,00			
Revenues		0,00			
In-kind contributions by third parties					
In-kind contributions by third parties					
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)		
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00			
	Total in-kind contributions	0,00			

In-kind contributions		0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
Financial contributions by third parties								
Financial contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00						
	Total financial contributions	0,00						
Financial contributions		0,00						
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources	19.054,56						
OWN RESOURCES		19.054,56						
TOTAL INCOME PARTICIPANT		95.272,80						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	IDIVAL
Participant PIC:	946556944

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	3.500,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		7.500,00
WP2 WP2_DISSEMINATION	7.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		7.000,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_TELECONSULTATION	18.900,00	0,00	0,00	1.800,00	1.800,00	0,00	0,00	0,00	0,00	0,00		20.700,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	13.500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		13.500,00
WP7 WP 7_TELEMONITORING	33.600,00	0,00	0,00	1.040,00	400,00	0,00	640,00	1.500,00	0,00	0,00		36.140,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	4.200,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		4.200,00
TOTAL COSTS PARTICIPANT	80.700,00	0,00	0,00	6.840,00	4.000,00	1.200,00	1.640,00	1.500,00	0,00	0,00	6.232,80	95.272,80

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:3RHA

Participant PIC:933302379

15-09-22 12:55

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)


PROJECT COSTS


A. Personnel costs

	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			


WORK PACKAGE 2	WP2_DISSEMINATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 3	WP3_EVALUATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	2.000,00	0,75	1.500,00		YES, WP4-7	T3.1 Monitoring and evaluation of the JA - T.3.2 Development of pilot evaluation protocol
	Junior experts/advisors/researchers	monthly	1.400,00	0,75	1.050,00		YES, WP4-7	T3.1 Monitoring and evaluation of the JA - T.3.2 Development of pilot evaluation protocol
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				2.550,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				2.550,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	A.1 Employees (or equivalent)							
	Junior experts/advisors/researchers	monthly	2.000,00	0,96	1.920,00		Yes, all WPs	T4.2 Foresight exercise and roadmap development
	Senior experts/advisors/researchers	monthly	1.400,00	3,50	4.900,00		Yes, all WPs	T4.2 Foresight exercise and roadmap development


	Other							
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				6.820,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				6.820,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	2.000,00	0,25	500,00		Yes, WP7	T5.2 Pilot 2 - Psychoncology teleconsultation
	Junior experts/advisors/researchers	monthly	1.400,00	0,70	980,00		Yes, WP7	T5.2 Pilot 2 - Psychoncology teleconsultation
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				1.480,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				1.480,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	2.000,00	1,00	2.000,00		Yes, WP5-7	T6.2 Assessment of Platform for Teleconsultation
	Junior experts/advisors/researchers	monthly	1.400,00	0,75	1.050,00		Yes, WP5-7	T6.2 Assessment of Platform for Teleconsultation
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				3.050,00			


	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				3.050,00			
WORK PACKAGE 7	WP 7_TELEMONITORING							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	2.000,00	1,00	2.000,00		Yes, WP5	T7.1 Telemonitoring landscape and T7.2 telemonitoring system development
	Junior experts/advisors/researchers	monthly	1.400,00	1,00	1.400,00		Yes, WP5	T7.1 Telemonitoring landscape and T7.2 telemonitoring system development
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				3.400,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				3.400,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	A.1 Employees (or equivalent)							
	Project managers	monthly	2.500,00	3,00	7.500,00		Yes, WP5-7	Coordination WP - manages WP's leader meetings, coordinates of scientific content, reports and deliverables of WP8 and all tasks that Greece is involved.
	Senior experts/advisors/researchers	monthly	2.000,00	3,00	6.000,00		Yes, WP5-7	Participates in tasks concerning 3rd RHA's team involvement, meetings, writes reports, supports coordination activities, drafting deliverables.
	Junior experts/advisors/researchers	monthly	1.400,00	3,00	4.200,00		Yes, WP5-7	supports the creation of training materials, collaboration tools platform maintenance (if used), technical system support, involvement in actions like providing requirements and developing.
	Technical personnel	monthly	1.400,00	6,00	8.400,00		Yes, WP5-7	To be hired - Personnel from the IT Department of 3rd RHA . Responsible for supporting the coordination activities of 3rd RHA, also for support to stakeholder training and other activities (workshop, meetings) and technical issues.
	Administrative personnel	monthly	1.400,00	4,50	6.300,00		Yes, WP5-7	To be hired - Personnel from the administrative Department (research & innovation etc) of 3rd RHA. Responsible for the performance of work especially by taking actions of administrative nature in any activity related to 3rd RHA

	Other							
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				32.400,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Senior experts/advisors/researchers	monthly	3.000,00	8,00	24.000,00		No	To be hired - Doctors from Hospitals and Health Centres of RHA (estimation). Participates in all tasks that 3rd RHA is involved.
	Technical personnel	monthly	1.400,00	15,00	21.000,00		No	To be hired - Personnel from the IT Department of 3rd RHA . Responsible for supporting the coordination activities of 3rd RHA, also for support to stakeholder training and other activities (workshop, meetings) and technical issues.
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				45.000,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				77.400,00			
Total personnel (all WPs)					94.700,00			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						


	Total subcontracting for this WP		0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	1 Subcontractor	30.000,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		30.000,00					
Total subcontracting (all WPs)				30.000,00				
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered)); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	450,00	4,00	1.800,00	NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants	
	Accomodation costs	0,00	300,00	4,00	1.200,00	NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)	
	Subsistence costs	0,00	250,00	4,00	1.000,00	NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)	
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel		1.800,00					
	Total accomodation costs for this travel		1.200,00					
	Total subsistence costs for this travel		1.000,00					
	Total travel		4.000,00					
	Total travel costs for this WP		1.800,00					
	Total accomodation costs for this WP		1.200,00					
	Total subsistence costs for this WP		1.000,00					


	Total travel for this WP		4.000,00				
WORK PACKAGE 2	WP2_DISSEMINATION					 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total travel costs for this WP		0,00				
	Total accomodation costs for this WP		0,00				
	Total subsistence costs for this WP		0,00				
	Total travel for this WP		0,00				
WORK PACKAGE 3	WP3_EVALUATION						
	Total travel costs for this WP		0,00				
	Total accomodation costs for this WP		0,00				
	Total subsistence costs for this WP		0,00				
	Total travel for this WP		0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	Total travel costs for this WP		0,00				
	Total accomodation costs for this WP		0,00				
	Total subsistence costs for this WP		0,00				
	Total travel for this WP		0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	Total travel costs for this WP		0,00				
	Total accomodation costs for this WP		0,00				
	Total subsistence costs for this WP		0,00				
	Total travel for this WP		0,00				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	Total travel costs for this WP		0,00				
	Total accomodation costs for this WP		0,00				
	Total subsistence costs for this WP		0,00				
	Total travel for this WP		0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING						
	Total travel costs for this WP		0,00				
	Total accomodation costs for this WP		0,00				
	Total subsistence costs for this WP		0,00				
	Total travel for this WP		0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	1 Representation of WP8						
	Speakers						
	Travel costs	1.500,00	0,00	0,00	0,00	No	Travel for face to face meeting, workshop, focus group - T8.1 Ecosystem building and stakeholder's engagement
	Accommodation costs	900,00	0,00	0,00	0,00	No	Accommodation for face to face meeting, workshop, focus group - T8.1 Ecosystem building and stakeholder's engagement
	Subsistence costs	600,00	0,00	0,00	0,00	No	Subsistence for face to face meeting, workshop, focus group - T8.1 Ecosystem building and stakeholder's engagement
	Personnel						
	Travel costs	4.000,00	0,00	0,00	0,00	No	Travel for face to face meeting, workshop, focus group - T8.1 Ecosystem building and stakeholder's engagement
	Accommodation costs	2.000,00	0,00	0,00	0,00	No	Accommodation for face to face meeting, workshop, focus group - T8.1 Ecosystem building and stakeholder's engagement
	Subsistence costs	1.000,00	0,00	0,00	0,00	No	Subsistence for face to face meeting, workshop, focus group - T8.1 Ecosystem building and stakeholder's engagement
	Participants						


	Travel costs	0,00	0,00	0,00	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Accommodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	5.500,00						
	Total accomodation costs for this travel	2.900,00						
	Total subsistence costs for this travel	1.600,00						
	Total travel	10.000,00						
	Total travel costs for this WP	5.500,00						
	Total accomodation costs for this WP	2.900,00						
	Total subsistence costs for this WP	1.600,00						
	Total travel for this WP	10.000,00						
	Total travel costs (all WPs)							7.300,00
Total accomodation (all WPs)					4.100,00			
Total subsistence (all WPs)					2.600,00			
Total travel and subsistence (all WPs)					14.000,00			
C.2 Equipment								
WORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a

	1 [Equipment short name]	0,00	0	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing					0,00			
	Total equipment for this WP					0,00			
WORK PACKAGE 3	WP3_EVALUATION								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing					0,00			
	Total equipment for this WP					0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								

		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Associated with document Ref. Ares(2022)6416201 - 16/09/2022 Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
Total rental and leasing					0,00			
Total equipment for this WP					0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			


	2 [Equipment short name]	0,00	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00					
	Total rental and leasing				0,00					
	Total equipment for this WP				0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING									
	C.2.1 Purchase (depreciation/full cost)									
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
		a	b	c	d	e =(c/b *d) * a				
	1 [Equipment short name]	0,00	0	0,00	0%	0,00				
	2 [Equipment short name]	0,00	0	0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00				
	Total depreciation				0,00					
	C.2.2 Rental and leasing (rate of use/full cost)									
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
		a	b	c	d= a*b*c					
	1 [Equipment short name]	0,00	0,00	0%	0,00					
	2 [Equipment short name]	0,00	0,00	0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00					
	Total rental and leasing				0,00					
	Total equipment for this WP				0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT									
	C.2.1 Purchase (depreciation/full cost)									
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
		a	b	c	d	e =(c/b *d) * a				
	1 Wearables, laptops ant other devices	20.000,00	24	24,00	100%	20.000,00	Yes, WP5			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00				
	Total depreciation				20.000,00					
	C.2.2 Rental and leasing (rate of use/full cost)									
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
		a	b	c	d= a*b*c					
	1 [Equipment short name]	0,00	0,00	0%	0,00					
	2 [Equipment short name]	0,00	0,00	0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00					
	Total rental and leasing				0,00					
	Total equipment for this WP				20.000,00					

Total equipment (all WPs)				20.000,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022
C.3 Other goods, works and services					
WORK PACKAGE 1		WP1_COORDINATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
[6 short name other]	0,00				
Total goods, works and services for this WP		0,00			
WORK PACKAGE 2		WP2_DISSEMINATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
[6 short name other]	0,00				
Total goods, works and services for this WP		0,00			
WORK PACKAGE 3		WP3_EVALUATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			

	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
WORK PACKAGE 4	WP4_SUSTAINABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	3.000,00		Yes, all WPs	T4.2 Foresight exercise and roadmap development - Workshop with all WPs on methodology for foresight exercise
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		3.000,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			

Total goods, works and services for this WP		0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	3.000,00		Yes, WP2	T8.3 Educational activities and information material for patients, caregivers and clinical experts T8.4 Staff training & education and alignment with existing practice
	Conferences, seminars, workshops, trainings & events	4.000,00		Yes, WP2, WP4, WP5, WP7	Organisation of workshops, focus group, face-face meeting, conference presentation - T8.1-4
	Information & publications	3.000,00		Yes, WP2	T8.1-2 Scientific article - OA & Report T8.3-4 Educational and training activities analytical report
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		10.000,00			
Total goods, works and services (all WPs)		13.000,00			
Total purchase costs (all WPs)				47.000,00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	WP1_COORDINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			

		0,00			Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 2	WP2_DISSEMINATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 3	WP3_EVALUATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				

WORK PACKAGE 7		WP 7_TELEMONITORING					
Financial support to third parties		Costs (actual costs)			 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 8		WP8_STAKEHOLDER ENGAGEMENT					
Financial support to third parties		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	Financial and administrative support	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
Total D.1 (all WPs)					0,00		
Total other cost categories (all WPs)					0,00		
E. Indirect costs							
		Costs (flat-rate)					
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	171.700,00					
	Flat-rate (%)	7%					
	Total indirect costs	12.019,00					
Total indirect costs		12.019,00					
TOTAL COSTS PARTICIPANT					183.719,00		
PROJECT INCOME							
EU CONTRIBUTION (GRANT)							
		Amount (EUR)					
	Total costs	183.719,00					
	Single Funding rate (%)	80%					
	Maximum EU contribution	146.975,20					
	Requested EU contribution	155.535,20					

EU CONTRIBUTION		155.535,20	Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES								
Revenues								
Income generated by the action								
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)					
ALL WORK PACKAGES	Estimated income generated by the action		0,00					
	Total income generated by the action		0,00					
Revenues		0,00						
In-kind contributions by third parties								
In-kind contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)					
ALL WORK PACKAGES	Estimated in-kind contributions by third parties		0,00					
	Total in-kind contributions		0,00					
In-kind contributions		0,00						
Financial contributions by third parties								
Financial contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties		0,00					
	Total financial contributions		0,00					
Financial contributions		0,00						
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources	28.183,80						
OWN RESOURCES		28.183,80						
TOTAL INCOME PARTICIPANT		183.719,00						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	3RHA
Participant PIC:	933302379

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	2.550,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		2.550,00
WP4 WP4_SUSTAINABILITY	6.820,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.000,00	0,00		9.820,00
WP5 WP 5_TELECONSULTATION	1.480,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		1.480,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	3.050,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		3.050,00
WP7 WP 7_TELEMONITORING	3.400,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		3.400,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	77.400,00	0,00	30.000,00	10.000,00	5.500,00	2.900,00	1.600,00	20.000,00	10.000,00	0,00		147.400,00
TOTAL COSTS PARTICIPANT	94.700,00	0,00	30.000,00	14.000,00	7.300,00	4.100,00	2.600,00	20.000,00	13.000,00	0,00	12.019,00	183.719,00

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:

101075326

Project acronym:

ECAN

Participant short name:

AT

Participant PIC:

906160809

14-09-22 10:20

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

EU PROJECT BUDGET TABLE (PER PARTICIPANT)


PROJECT COSTS


A. Personnel costs


	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			


WORK PACKAGE 2	WP2_DISSEMINATION								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 3	WP3_EVALUATION							
		A.1 Employees (or equivalent)							
		Project managers	monthly	8.500,00	1,00	8.500,00		YES, WP 4 and 8	T3.1 Monitoring and evaluation. T3.2 Development of pilot evaluation framework. T3.4 Evaluation of pilots: cost-effectiveness analysis
Senior experts/advisors/researchers		monthly	9.200,00	1,20	11.040,00		YES, WP 4 and 8	T3.1 Monitoring and evaluation. T3.2 Development of pilot evaluation framework. T3.4 Evaluation of pilots: cost-effectiveness analysis	
Senior experts/advisors/researchers		monthly	6.700,00	1,00	6.700,00		YES, WP 4 and 8	T3.1 Monitoring and evaluation. T3.2 Development of pilot evaluation framework. T3.4 Evaluation of pilots: cost-effectiveness analysis	
Junior experts/advisors/researchers		monthly	0,00	0,00	0,00				
Junior experts/advisors/researchers		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				26.240,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total natural persons under direct contract and seconded persons				0,00					
A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary		daily	0,00	0,00	0,00				
Total SME owners and natural person beneficiaries without salary				0,00					
Total personnel for this WP				26.240,00					


WORK PACKAGE 4	WP4_SUSTAINABILITY										
	A.1 Employees (or equivalent)										
	Project managers	monthly	8.500,00	1,90	16.150,00		YES, WP 3 and 8	Communication, Organisation, Monitoring and Reporting			
	Project managers	monthly	8.500,00	0,36	3.060,00			Implementation of Dashboard (initiatives)			
	Project managers	monthly	8.500,00	0,96	8.160,00			Validation of Desk Research			
	Project managers	monthly	8.500,00	1,20	10.200,00			Case Study on relevance of digital cancer care and prevention during health emergencies (COVID-19)			
	Project managers	monthly	8.500,00	0,50	4.250,00			Workshop with all WPs on foresight methodology (participation in WS not covered in WP costs!)			
	Project managers	monthly	8.500,00	0,50	4.250,00			Foresight and Scenario Workshop			
	Senior experts/advisors/researchers	monthly	9.850,00	0,96	9.456,00			Desk Research for Mapping and Case Study			
	Senior experts/advisors/researchers	monthly	9.200,00	0,48	4.416,00			Development of Roadmap			
	Senior experts/advisors/researchers	monthly	9.200,00	0,48	4.416,00			Preparation of foresight exercise			
	Senior experts/advisors/researchers	monthly	9.850,00	0,96	9.456,00			Mapping of governance models / policies			
	Senior experts/advisors/researchers	monthly	9.200,00	0,84	7.728,00			Implementation of Dashboard (initiatives)			
	Senior experts/advisors/researchers	monthly	9.200,00	1,20	11.040,00			Case Study on relevance of digital cancer care and prevention during health emergencies (COVID-19)			
	Junior experts/advisors/researchers	monthly	6.700,00	0,60	4.020,00			Validation of Desk Research			
	Junior experts/advisors/researchers	monthly	6.700,00	1,20	8.040,00			Finalisation of Dashboard (initiatives and tools)			
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Total employees (or equivalent)				104.642,00						
	A.2 + A.3 Natural persons under direct contract and seconded persons										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Total natural persons under direct contract and seconded persons				0,00						
	A.4 SME owners and natural person beneficiaries without salary										
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Total SME owners and natural person beneficiaries without salary				0,00						
	Total personnel for this WP				104.642,00						
WORK PACKAGE 5	WP 5_TELECONSULTATION										
	A.1 Employees (or equivalent)										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Total employees (or equivalent)				0,00						
	A.2 + A.3 Natural persons under direct contract and seconded persons										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						

	Other										
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	[category 2]	monthly	0,00	0,00	0,00						
	Total natural persons under direct contract and seconded persons				0,00						
	A.4 SME owners and natural person beneficiaries without salary										
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Total SME owners and natural person beneficiaries without salary				0,00						
	Total personnel for this WP				0,00						
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY										
	A.1 Employees (or equivalent)										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Total employees (or equivalent)				0,00						
	A.2 + A.3 Natural persons under direct contract and seconded persons										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Total natural persons under direct contract and seconded persons				0,00						
	A.4 SME owners and natural person beneficiaries without salary										
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00						
	Total SME owners and natural person beneficiaries without salary				0,00						
	Total personnel for this WP				0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING										
	A.1 Employees (or equivalent)										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Total employees (or equivalent)				0,00						
	A.2 + A.3 Natural persons under direct contract and seconded persons										
	Select a staff category	monthly	0,00	0,00	0,00						
	Select a staff category	monthly	0,00	0,00	0,00						
	Other										
	[category 1]	monthly	0,00	0,00	0,00						
	[category 2]	monthly	0,00	0,00	0,00						
	Total natural persons under direct contract and seconded persons				0,00						

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	9.850,00	1,30	12.805,00		YES, WP3 and WP4	focusses on policy for stakeholder engagement for T8.1 Ecosystem building and stakeholder's engagement
	Project managers	monthly	8.500,00	0,40	3.400,00		YES, WP3 and WP4	focusses on educational material development (in connexion with WP4) for T8.1 Ecosystem building and stakeholder's engagement
	Junior experts/advisors/researchers	monthly	6.700,00	0,50	3.350,00		YES, WP3 and WP4	supports team for T8.1 Ecosystem building and stakeholder's engagement
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				19.555,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				19.555,00			
	Total personnel (all WPs)					150.437,00		
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					

WORK PACKAGE 4		WP4_SUSTAINABILITY						
	1 [Subcontract short name]	0,00				 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 5		WP 5_TELECONSULTATION						
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 6		WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 7		WP 7_TELEMONITORING						
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 8		WP8_STAKEHOLDER ENGAGEMENT						
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
Total subcontracting (all WPs)			0,00					
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1		WP1_COORDINATION						
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	450,00	4,00	1.800,00		NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants
	Accomodation costs	0,00	300,00	4,00	1.200,00		NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Subsistence costs	0,00	250,00	4,00	1.000,00		NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			


	Total travel costs for this travel	1.800,00				 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Total accomodation costs for this travel	1.200,00						
	Total subsistence costs for this travel	1.000,00						
	Total travel	4.000,00						
	2 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	1.800,00						
	Total accomodation costs for this WP	1.200,00						
	Total subsistence costs for this WP	1.000,00						
	Total travel for this WP	4.000,00						
	WORK PACKAGE 2	WP2_DISSEMINATION						
		Total travel costs for this WP	0,00					
		Total accomodation costs for this WP	0,00					
		Total subsistence costs for this WP	0,00					
		Total travel for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION							
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						


	Total subsistence costs for this WP		0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Total travel for this WP		0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	Total travel costs for this WP		0,00					
	Total accomodation costs for this WP		0,00					
	Total subsistence costs for this WP		0,00					
	Total travel for this WP		0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING							
	Total travel costs for this WP		0,00					
	Total accomodation costs for this WP		0,00					
	Total subsistence costs for this WP		0,00					
	Total travel for this WP		0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	Total travel costs for this WP		0,00					
	Total accomodation costs for this WP		0,00					
	Total subsistence costs for this WP		0,00					
	Total travel for this WP		0,00					
Total travel costs (all WPs)				1.800,00				
Total accomodation (all WPs)				1.200,00				
Total subsistence (all WPs)				1.000,00				
Total travel and subsistence (all WPs)				4.000,00				
C.2 Equipment								
WORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			

WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)	Associated with document Ref. Ares(2022)6416201 - 16/09/2022						
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		


	1 [Equipment short name]	0,00	0	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation						0,00		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing						0,00		
Total equipment for this WP						0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing						0,00		
	Total equipment for this WP						0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								

		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			

	2 [Equipment short name]	0,00	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00		
	Total rental and leasing				0,00		
	Total equipment for this WP				0,00		
Total equipment (all WPs)					0,00		
C.3 Other goods, works and services							
WORK PACKAGE 1		WP1_COORDINATION					
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
WORK PACKAGE 2		WP2_DISSEMINATION					
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
WORK PACKAGE 3		WP3_EVALUATION					
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					

	2 Bank fees (pre-financing guarantee)	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP				
WORK PACKAGE 4	WP4_SUSTAINABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			

	3 Audit fees (CFS)	0,00			Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
Total goods, works and services (all WPs)		0,00			
Total purchase costs (all WPs)				4.000,00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	WP1_COORDINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

				YES/NO and which WP	
	[Support scheme short name]	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 2	WP2_DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			

	[Support scheme short name]	0,00			
		0,00		Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
			Total D.1 (all WPs)	0,00	
			Total other cost categories (all WPs)	0,00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	154.437,00			
	Flat-rate (%)	7%			
	Total indirect costs	10.810,59			
Total indirect costs		10.810,59			
TOTAL COSTS PARTICIPANT				165.247,59	
PROJECT INCOME					
EU CONTRIBUTION (GRANT)					
		Amount (EUR)			
	Total costs	165.247,59			

	Single Funding rate (%)	80%	Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	Maximum EU contribution	132.198,07						
	Requested EU contribution	132.198,07						
EU CONTRIBUTION		132.198,07						
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES								
Revenues								
Income generated by the action								
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)					
ALL WORK PACKAGES	Estimated income generated by the action	0,00						
	Total income generated by the action	0,00						
Revenues		0,00						
In-kind contributions by third parties								
In-kind contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)					
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00						
	Total in-kind contributions	0,00						
In-kind contributions		0,00						
Financial contributions by third parties								
Financial contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00						
	Total financial contributions	0,00						
Financial contributions		0,00						
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources	33.049,52						
OWN RESOURCES		33.049,52						
TOTAL INCOME PARTICIPANT		165.247,59						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	AT
Participant PIC:	906160809

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	26.240,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		26.240,00
WP4 WP4_SUSTAINABILITY	104.642,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		104.642,00
WP5 WP 5_TELECONSULTATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	19.555,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		19.555,00
TOTAL COSTS PARTICIPANT	150.437,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00	10.810,59	165.247,59

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:

101075326

Project acronym:

ECAN

Participant short name:

CUT

Participant PIC:

906160809

14-09-22 17:28

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS


A. Personnel costs

	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			


WORK PACKAGE 2	WP2_DISSEMINATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 3	WP3_EVALUATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	5.500,00	1,00	5.500,00		yes, WP 3 -8	T3.1 Monitoring and evaluation
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				5.500,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				5.500,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			

	Other							
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	5.500,00	1,50	8.250,00		yes WP 3-8	T5.1 Pilot 1
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				8.250,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Junior experts/advisors/researchers	monthly	3.500,00	1,50	5.250,00		yes WP 3-8	T5.1 Pilot 1
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				5.250,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				13.500,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			


	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Junior experts/advisors/researchers	monthly	3.500,00	1,50	5.250,00		yes, WP 3 -8	telemonitoring / T6.2 Data exchange issues / T6.3 Guideline and recommendations production	
	Senior experts/advisors/researchers	monthly	8.000,00	1,00	8.000,00		yes, WP 3 -8	T6.1 Data and systems security in teleconsultations and telemonitoring / T6.2 Data exchange issues / T6.3 Guideline and recommendations production	
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				13.250,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				13.250,00				
WORK PACKAGE 7	WP 7_ TELEMONITORING								
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	5.500,00	8,00	44.000,00		Yes, WP 3-8	Lead of T7.1 Telemonitoring systems Landscape and T7.2 Monitoring System Design & Development	
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				44.000,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Senior experts/advisors/researchers	monthly	8.000,00	6,00	48.000,00		Yes, WP 3-8	T7.1 Telemonitoring systems Landscape and T7.2 Monitoring System Design & Development	
	Junior experts/advisors/researchers	monthly	3.500,00	7,00	24.500,00		Yes, WP 3-8	T7.1 Telemonitoring systems Landscape and T7.2 Monitoring System Design & Development	
	Technical personnel	monthly	3.500,00	5,00	17.500,00		Yes, WP 3-8	T7.1 Telemonitoring systems Landscape and T7.2 Monitoring System Design & Development	
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				90.000,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				134.000,00				
	WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
		A.1 Employees (or equivalent)							
Senior experts/advisors/researchers		monthly	5.500,00	6,00	33.000,00		Yes, WP 3-8	T8.2 Participatory design / T8.3 Educational activities and information material for patients, caregivers and clinical experts / T8.4 Staff training & education and alignment with existing practice	
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				33.000,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									

	Senior experts/advisors/researchers	monthly	8.000,00	0,50	4.000,00		Yes, WP 3-8	 Associated with document Ref. Ares(2022)8616201 16/09/2022 T8.2 Participatory design / T8.3 Educational activities and information material for patients, caregivers and clinical experts / T8.4 Staff training & education and alignment with existing practice	
	Junior experts/advisors/researchers	monthly	3.500,00	1,00	3.500,00		Yes, WP 3-8		
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons					7.500,00			
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary					0,00			
Total personnel for this WP					40.500,00				
Total personnel (all WPs)					206.750,00				
B. Subcontracting costs									
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities		
WORK PACKAGE 1	WP1_COORDINATION								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP	0,00							
WORK PACKAGE 2	WP2_DISSEMINATION								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP	0,00							
WORK PACKAGE 3	WP3_EVALUATION								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP	0,00							
WORK PACKAGE 4	WP4_SUSTAINABILITY								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP	0,00							
WORK PACKAGE 5	WP 5_TELECONSULTATION								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP	0,00							
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY								
	1 [Subcontract short name]	0,00							


	2 [Subcontract short name]	0,00												
	Total subcontracting for this WP	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022											
WORK PACKAGE 7	WP 7_TELEMONITORING													
	1 [Subcontract short name]	0,00												
	2 [Subcontract short name]	0,00												
	Total subcontracting for this WP	0,00												
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT													
	1 [Subcontract short name]	0,00												
	2 [Subcontract short name]	0,00												
	Total subcontracting for this WP	0,00												
Total subcontracting (all WPs)					0,00									
C. Purchase costs														
C.1 Travel and subsistence														
		Costs (actual costs)	Costs (unit cost)				Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)							
			Amount per unit	Number of units	Total (EUR)									
WORK PACKAGE 1	WP1_COORDINATION													
	1 [Travel short name]													
	Speakers													
	Travel costs	0,00	0,00	0,00	0,00									
	Accomodation costs	0,00	0,00	0,00	0,00									
	Subsistence costs	0,00	0,00	0,00	0,00									
	Personnel													
	Travel costs	0,00	450,00	4,00	1.800,00	NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants							
	Accomodation costs	0,00	300,00	4,00	1.200,00	NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)							
	Subsistence costs	0,00	250,00	4,00	1.000,00	NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)							
	Participants													
	Travel costs	0,00	0,00	0,00	0,00									
	Accomodation costs	0,00	0,00	0,00	0,00									
	Subsistence costs	0,00	0,00	0,00	0,00									
	Total travel costs for this travel	1.800,00												
	Total accomodation costs for this travel	1.200,00												
	Total subsistence costs for this travel	1.000,00												
	Total travel	4.000,00												
	Total travel costs for this WP	1.800,00												
	Total accomodation costs for this WP	1.200,00												
	Total subsistence costs for this WP	1.000,00												
	Total travel for this WP	4.000,00												
WORK PACKAGE 2	WP2_DISSEMINATION													
	1 [Travel short name]													

	Speakers						 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel		0,00						
	Total accommodation costs for this travel		0,00						
	Total subsistence costs for this travel		0,00						
	Total travel		0,00						
	Total travel costs for this WP		0,00						
	Total accommodation costs for this WP		0,00						
	Total subsistence costs for this WP		0,00						
	Total travel for this WP		0,00						
WORK PACKAGE 3						WP3_EVALUATION			
1 [Travel short name]									
Speakers									
Travel costs	0,00	0,00	0,00	0,00					
Accommodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Personnel									
Travel costs	0,00	0,00	0,00	0,00					
Accommodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Participants									
Travel costs	0,00	0,00	0,00	0,00					
Accommodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Total travel costs for this travel		0,00							
Total accommodation costs for this travel		0,00							
Total subsistence costs for this travel		0,00							
Total travel		0,00							
Total travel costs for this WP		0,00							
Total accommodation costs for this WP		0,00							
Total subsistence costs for this WP		0,00							
Total travel for this WP		0,00							
WORK PACKAGE 4								WP4_SUSTAINABILITY	


	Total travel for this WP		2.800,00				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel	0,00					
	Total accomodation costs for this travel	0,00					
	Total subsistence costs for this travel	0,00					
	Total travel	0,00					
	Total travel costs for this WP	0,00					
	Total accomodation costs for this WP	0,00					
	Total subsistence costs for this WP	0,00					
	Total travel for this WP	0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	2.000,00	0,00	0,00	0,00	No	meetings with WP5 leads to align IT infrastructure with teleconsultation pilot needs
	Accomodation costs	1.600,00	0,00	0,00	0,00	No	meetings with WP5 leads to align IT infrastructure with teleconsultation pilot needs
	Subsistence costs	1.600,00	0,00	0,00	0,00	No	meetings with WP5 leads to align IT infrastructure with teleconsultation pilot needs
	Total travel costs for this travel	2.000,00					
	Total accomodation costs for this travel	1.600,00					
	Total subsistence costs for this travel	1.600,00					
	Total travel	5.200,00					
	Total travel costs for this WP	2.000,00					

	Total accomodation costs for this WP	1.600,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Total subsistence costs for this WP	1.600,00						
	Total travel for this WP	5.200,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel		0,00					
	Total accomodation costs for this travel		0,00					
	Total subsistence costs for this travel		0,00					
	Total travel		0,00					
	Total travel costs for this WP		0,00					
	Total accomodation costs for this WP		0,00					
	Total subsistence costs for this WP		0,00					
	Total travel for this WP		0,00					
Total travel costs (all WPs)				5.000,00				
Total accomodation (all WPs)				3.600,00				
Total subsistence (all WPs)				3.400,00				
Total travel and subsistence (all WPs)				12.000,00				
C.2 Equipment								
WORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							

		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			

	2 [Equipment short name]	0,00	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				0,00	
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
	WORK PACKAGE 5	WP 5_TELECONSULTATION						
		C.2.1 Purchase (depreciation/full cost)						
			Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Price			Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
a			b	c	d	e =(c/b *d) * a		
1 [Equipment short name]		0,00	0	0,00	0%	0,00		
2 [Equipment short name]		0,00	0	0,00	0%	0,00		
3 [Equipment short name]		0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
Total depreciation				0,00				
C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
1 [Equipment short name]		0,00	0,00		0%	0,00		
2 [Equipment short name]		0,00	0,00		0%	0,00		
3 [Equipment short name]		0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
Total rental and leasing				0,00				
Total equipment for this WP				0,00				
WORK PACKAGE 6		WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						


	C.2.1 Purchase (depreciation/full cost)	Associated with document Ref. Ares(2022)6416201 - 16/09/2022						
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
2 [Equipment short name]	0,00	0,00		0%	0,00			
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
Total rental and leasing					0,00			
Total equipment for this WP					0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 Wearable devices	6.000,00	36	24,00	100%	4.000,00	No	T7.3 Telemonitoring Pilot test
	2 [Equipment short name]	0,00	36	24,00	100%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					4.000,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					4.000,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		

	2 [Equipment short name]	0,00	0	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
Total rental and leasing					0,00			
Total equipment for this WP					0,00			
Total equipment (all WPs)							4.000,00	
C.3 Other goods, works and services								
WORK PACKAGE 1	WP1_COORDINATION							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	3.000,00				No	T1.2 Knowledge Management	
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
	[6 short name other]	0,00						
Total goods, works and services for this WP		3.000,00						
WORK PACKAGE 2	WP2_DISSEMINATION							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
	[6 short name other]	0,00						

Total goods, works and services for this WP		0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
WORK PACKAGE 3	WP3_EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			

WORK PACKAGE 6		WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Associated with document Ref. Ares(2022)6416201 - 16/09/2022 Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 7		WP 7_TELEMONITORING			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 8		WP8_STAKEHOLDER ENGAGEMENT			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	2.500,00		NO	T8.3 Educational activities and information material for patients, caregivers and clinical experts
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		2.500,00			

Total goods, works and services (all WPs)		5.500,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
Total purchase costs (all WPs)			21.500,00		
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	WP1_COORDINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 2	WP2_DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

		[Support scheme short name]	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
		[Support scheme short name]	0,00			
			0,00			
	Total other cost category D.1 for this WP		0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY					
Financial support to third parties			Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]		0,00			
	[Support scheme short name]		0,00			
			0,00			
	Total other cost category D.1 for this WP		0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING					
Financial support to third parties			Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]		0,00			
	[Support scheme short name]		0,00			
			0,00			
	Total other cost category D.1 for this WP		0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					
Financial support to third parties			Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]		0,00			
	[Support scheme short name]		0,00			
			0,00			
	Total other cost category D.1 for this WP		0,00			
Total D.1 (all WPs)				0,00		
Total other cost categories (all WPs)				0,00		
E. Indirect costs						
			Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)		228.250,00			
	Flat-rate (%)		7%			
	Total indirect costs		15.977,50			
Total indirect costs			15.977,50			

TOTAL COSTS PARTICIPANT			244.227,50		Associated with document Ref. Ares(2022)6416201 - 16/09/2022
PROJECT INCOME					
EU CONTRIBUTION (GRANT)					
		Amount (EUR)			
	Total costs	244.227,50			
	Single Funding rate (%)	80%			
	Maximum EU contribution	195.382,00			
	Requested EU contribution	195.382,00			
EU CONTRIBUTION		195.382,00			
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES					
Revenues					
Income generated by the action					
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)		
ALL WORK PACKAGES	Estimated income generated by the action	0,00			
	Total income generated by the action	0,00			
Revenues		0,00			
In-kind contributions by third parties					
In-kind contributions by third parties					
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)		
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00			
	Total in-kind contributions	0,00			
In-kind contributions		0,00			
Financial contributions by third parties					
Financial contributions by third parties					
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)		
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00			
	Total financial contributions	0,00			
Financial contributions		0,00			
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00			

OWN RESOURCES								
		Amount (EUR)						
	Own resources	48.845,50						
OWN RESOURCES		48.845,50						
TOTAL INCOME PARTICIPANT		244.227,50						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	CUT
Participant PIC:	906160809

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	3.000,00	0,00		7.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	5.500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		5.500,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_TELECONSULTATION	13.500,00	0,00	0,00	2.800,00	1.200,00	800,00	800,00	0,00	0,00	0,00		16.300,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	13.250,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		13.250,00
WP7 WP 7_TELEMONITORING	134.000,00	0,00	0,00	5.200,00	2.000,00	1.600,00	1.600,00	4.000,00	0,00	0,00		143.200,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	40.500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	2.500,00	0,00		43.000,00
TOTAL COSTS PARTICIPANT	206.750,00	0,00	0,00	12.000,00	5.000,00	3.600,00	3.400,00	4.000,00	5.500,00	0,00	15.977,50	244.227,50

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:RSD

Participant PIC:999602073

14-09-22 10:44

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)


PROJECT COSTS

A. Personnel costs


	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			


WORK PACKAGE 2	WP2_DISSEMINATION								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 3	WP3_EVALUATION							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				0,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total natural persons under direct contract and seconded persons				0,00					
A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary		daily	0,00	0,00	0,00				
Total SME owners and natural person beneficiaries without salary				0,00					
Total personnel for this WP				0,00					
WORK PACKAGE 4		WP4_SUSTAINABILITY							
		A.1 Employees (or equivalent)							
	Project managers	monthly	8.500,00	0,48	4.080,00		Yes, WP8	Coordinating WP - Communication, Organisation, Monitoring and Reporting	
	Junior experts/advisors/researchers	monthly	6.700,00	0,96	6.432,00		No	1 Mapping and relevance of existing initiatives - Desk Research for Mapping and Case Study	


	Senior experts/advisors/researchers	monthly	9.850,00	0,72	7.092,00		No	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022 Mapping and relevance of existing initiatives - Mapping of governance models / policies	1 Mapping and relevance of existing initiatives - Validation of Desk Research
	Senior experts/advisors/researchers	monthly	9.850,00	0,72	7.092,00		No		1 Mapping and relevance of existing initiatives - Mapping of governance models / policies
	Project managers	monthly	8.500,00	0,24	2.040,00		No		1 Mapping and relevance of existing initiatives - Implementation of Dashboard (initiatives)
	Senior experts/advisors/researchers	monthly	9.850,00	0,48	4.728,00		No		1 Mapping and relevance of existing initiatives - Implementation of Dashboard (initiatives)
	Senior experts/advisors/researchers	monthly	9.850,00	0,24	2.364,00		No		1 Mapping and relevance of existing initiatives - Finalisation of Dashboard (initiatives and tools)
	Senior experts/advisors/researchers	monthly	9.850,00	0,72	7.092,00		No		1 Mapping and relevance of existing initiatives -Case Study on relevance of digital cancer care and prevention during health emergencies (COVID-19)
	Project managers	monthly	8.500,00	0,20	1.700,00		No		2 Foresight exercise and roadmap development - Workshop with all WPs on foresight methodology
	Senior experts/advisors/researchers	monthly	9.850,00	0,72	7.092,00		No		2 Foresight exercise and roadmap development - Preparation of foresight exercise
	Senior experts/advisors/researchers	monthly	9.850,00	0,36	3.546,00		No		2 Foresight exercise and roadmap development - Development of Roadmap
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)					53.258,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons					0,00			
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary					0,00			
	Total personnel for this WP					53.258,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)					0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons					0,00			
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				

	Senior experts/advisors/researchers	monthly	9.850,00	1,00	9.850,00		Yes, WP4	Coordinating WP - Communication, Organisation, Monitoring and Reporting
	Select a staff category	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				9.850,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				9.850,00			
Total personnel (all WPs)					63.108,00			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						


	Total subcontracting for this WP		0,00		Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP		0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP		0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP		0,00						
Total subcontracting (all WPs)				0,00					
C. Purchase costs									
C.1 Travel and subsistence									
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered)); transport means; average price per person; subsistence costs/daily allowances)	
			Amount per unit	Number of units	Total (EUR)				
WORK PACKAGE 1	WP1_COORDINATION								
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	450,00	4,00	1.800,00		NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants	
	Accomodation costs	0,00	300,00	4,00	1.200,00		NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)	
	Subsistence costs	0,00	250,00	4,00	1.000,00		NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)	
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel		1.800,00						
	Total accomodation costs for this travel		1.200,00						
	Total subsistence costs for this travel		1.000,00						
	Total travel		4.000,00						
		2 [Travel short name]							
		Speakers							
		Travel costs	0,00	0,00	0,00	0,00			

	Accomodation costs	0,00	0,00	0,00	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	1.800,00								
	Total accomodation costs for this WP	1.200,00								
	Total subsistence costs for this WP	1.000,00								
	Total travel for this WP	4.000,00								
	WORK PACKAGE 2	WP2_DISSEMINATION								
		Total travel costs for this WP	0,00							
Total accomodation costs for this WP		0,00								
Total subsistence costs for this WP		0,00								
Total travel for this WP		0,00								
WORK PACKAGE 3	WP3_EVALUATION									
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
WORK PACKAGE 4	WP4_SUSTAINABILITY									
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
WORK PACKAGE 5	WP 5_TELECONSULTATION									
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY									
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
WORK PACKAGE 7	WP 7_TELEMONITORING									


	Total travel costs for this WP	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
Total travel costs (all WPs)				1.800,00				
Total accomodation (all WPs)				1.200,00				
Total subsistence (all WPs)				1.000,00				
Total travel and subsistence (all WPs)				4.000,00				
C.2 Equipment								
WORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		

	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
		a	b	c	d= a*b*c				
	1 [Equipment short name]	0,00	0,00	0%	0,00				
	2 [Equipment short name]	0,00	0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing					0,00			
Total equipment for this WP					0,00				
WORK PACKAGE 3	WP3_EVALUATION								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b	c	d			e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
		a	b	c	d= a*b*c				
	1 [Equipment short name]	0,00	0,00	0%	0,00				
	2 [Equipment short name]	0,00	0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing					0,00			
	Total equipment for this WP					0,00			
	WORK PACKAGE 4	WP4_SUSTAINABILITY							
		C.2.1 Purchase (depreciation/full cost)							
			Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
Price			Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
a			b	c	d	e =(c/b *d) * a			
1 [Equipment short name]		0,00	0	0,00	0%	0,00			
2 [Equipment short name]		0,00	0	0,00	0%	0,00			
3 [Equipment short name]		0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
Total depreciation					0,00				
C.2.2 Rental and leasing (rate of use/full cost)									
		Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		


	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
Total equipment (all WPs)					0,00			

C.3 Other goods, works and services


 Associated with document Ref. Ares(2022)6416201 - 16/09/2022


WORK PACKAGE 1		WP1_COORDINATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 2		WP2_DISSEMINATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 3		WP3_EVALUATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			

WORK PACKAGE 4		WP4_SUSTAINABILITY			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Associated with document Ref. Ares(2022)6416201 - 16/09/2022 Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 5		WP 5_TELECONSULTATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 6		WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 7		WP 7_TELEMONITORING			

		Costs (actual costs)			Also part of other work packages? YES/NO and which WP  Associated with document Ref: Ares(2022)6416204; Jrc/09/2022	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
Total goods, works and services for this WP		0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
Total goods, works and services for this WP		0,00				
Total goods, works and services (all WPs)			0,00			
Total purchase costs (all WPs)				4.000,00		
D. Other cost categories						
D.1. Financial support to third parties						
WORK PACKAGE 1	WP1_COORDINATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
Total other cost category D.1 for this WP		0,00				
WORK PACKAGE 2	WP2_DISSEMINATION					

Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Associated with document Ref. Ares(2022)6416201_16/09/2022 Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 3	WP3_EVALUATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

					Yes/No and which WP	
	[Support scheme short name]	0,00			 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
			Total D.1 (all WPs)	0,00		
			Total other cost categories (all WPs)	0,00		
E. Indirect costs						
		Costs (flat-rate)				
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	67.108,00				
	Flat-rate (%)	7%				
	Total indirect costs	4.697,56				
Total indirect costs		4.697,56				
TOTAL COSTS PARTICIPANT					71.805,56	
PROJECT INCOME						
EU CONTRIBUTION (GRANT)						
		Amount (EUR)				
	Total costs	71.805,56				
	Single Funding rate (%)	80%				
	Maximum EU contribution	57.444,45				
	Requested EU contribution	57.444,44				
EU CONTRIBUTION		57.444,44				
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES						

Revenues								 Associated with document Ref. Ares(2022)6416201 - 16/09/2022							
Income generated by the action															
			Amount (EUR)		Description of the income (type of generated income and number of users, etc)										
ALL WORK PACKAGES	Estimated income generated by the action		0,00												
	Total income generated by the action		0,00												
Revenues			0,00												
In-kind contributions by third parties															
In-kind contributions by third parties															
			Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)										
ALL WORK PACKAGES	Estimated in-kind contributions by third parties		0,00												
	Total in-kind contributions		0,00												
In-kind contributions			0,00												
Financial contributions by third parties															
Financial contributions by third parties															
			Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)										
ALL WORK PACKAGES	Estimated financial contributions by third parties		0,00												
	Total financial contributions		0,00												
Financial contributions			0,00												
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES			0,00												
OWN RESOURCES															
			Amount (EUR)												
	Own resources		14.361,12												
OWN RESOURCES			14.361,12												
TOTAL INCOME PARTICIPANT			71.805,56												

Project number:	101075326
Project acronym:	ECAN
Participant short name:	RSD
Participant PIC:	999602073

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	53.258,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		53.258,00
WP5 WP 5_TELECONSULTATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	9.850,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		9.850,00
TOTAL COSTS PARTICIPANT	63.108,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00	4.697,56	71.805,56

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:ICO

Participant PIC:906160809

14-09-22 08:43

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.


ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

EU PROJECT BUDGET TABLE (PER PARTICIPANT)


PROJECT COSTS

A. Personnel costs

	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5.500,00	1,35	7.425,00		YES; WP2, WP5, WP6, WP7, WP8	T1,1 Consortium management and networking and T1,2 Knowledge Management
	Senior experts/advisors/researchers	monthly	7.000,00	0,15	1.050,00		YES; WP2, WP5, WP6, WP7, WP8	T1,1 Consortium management and networking and T1,2 Knowledge Management
	Project managers	monthly			0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				8.475,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			


	Total personnel for this WP				8.475,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
WORK PACKAGE 2	WP2_DISSEMINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	7.000,00	0,95	6.650,00		YES; WP1, WP5, WP6, WP7, WP8	Task 2.1.1 Creation and updating of the dissemination and communication plan; Task 2.1.2. Creation of a visual identity of this JA; Task 2.1.3. Design, maintenance and updating of specific webpages within the institutional website dedicated to this joint action; Task 2.1.4. Development and maintenance of the social media accounts; Task 2.2.1. Stakeholders’ analysis; Task 2.2.2. Dissemination and communication of the different WP activities; Task 2.2.3. Dissemination of the project’s results; Task 2.2.4. Organisation of the final conference
	Project managers	monthly	5.500,00	1,40	7.700,00		YES; WP1, WP5, WP6, WP7, WP8	Task 2.1.1 Creation and updating of the dissemination and communication plan; Task 2.1.2. Creation of a visual identity of this JA; Task 2.1.3. Design, maintenance and updating of specific webpages within the institutional website dedicated to this joint action; Task 2.1.4. Development and maintenance of the social media accounts; Task 2.2.1. Stakeholders’ analysis; Task 2.2.2. Dissemination and communication of the different WP activities; Task 2.2.3. Dissemination of the project’s results; Task 2.2.4. Organisation of the final conference
	Junior experts/advisors/researchers	monthly	3.833,00	17,90	68.610,70		YES; WP1, WP5, WP6, WP7, WP8	Task 2.1.1 Creation and updating of the dissemination and communication plan; Task 2.1.2. Creation of a visual identity of this JA; Task 2.1.3. Design, maintenance and updating of specific webpages within the institutional website dedicated to this joint action; Task 2.1.4. Development and maintenance of the social media accounts; Task 2.2.1. Stakeholders’ analysis; Task 2.2.2. Dissemination and communication of the different WP activities; Task 2.2.3. Dissemination of the project’s results; Task 2.2.4. Organisation of the final conference
	Junior experts/advisors/researchers	monthly	3.833,00	17,90	68.610,70		YES; WP1, WP5, WP6, WP7, WP8	Task 2.1.1 Creation and updating of the dissemination and communication plan; Task 2.1.2. Creation of a visual identity of this JA; Task 2.1.3. Design, maintenance and updating of specific webpages within the institutional website dedicated to this joint action; Task 2.1.4. Development and maintenance of the social media accounts; Task 2.2.1. Stakeholders’ analysis; Task 2.2.2. Dissemination and communication of the different WP activities; Task 2.2.3. Dissemination of the project’s results; Task 2.2.4. Organisation of the final conference
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				151.571,40			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				151.571,40			
WORK PACKAGE 3	WP3_EVALUATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			


	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Total employees (or equivalent)				0,00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Total natural persons under direct contract and seconded persons				0,00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Total SME owners and natural person beneficiaries without salary				0,00		
	Total personnel for this WP				0,00		
	WORK PACKAGE 4	WP4_SUSTAINABILITY					
	A.1 Employees (or equivalent)						
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Total employees (or equivalent)				0,00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Total natural persons under direct contract and seconded persons				0,00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Total SME owners and natural person beneficiaries without salary				0,00		
Total personnel for this WP				0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	A.1 Employees (or equivalent)						
	Project managers	monthly	5.500,00	0,75	4.125,00		YES; WP1, WP2, WP6, WP7, WP8 T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation;
	Junior experts/advisors/researchers	monthly	3.833,00	1,50	5.749,50		YES; WP1, WP2, WP6, WP7, WP8 T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation;
	Junior experts/advisors/researchers	monthly	3.833,00	1,50	5.749,50		YES; WP1, WP2, WP6, WP7, WP8 T5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer; T5.2 Pilot 2 Psychoncology teleconsultation;
	Other						

	[category 1]	monthly	0,00	0,00	0,00			 Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				15.624,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				15.624,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	A.1 Employees (or equivalent)							
	Project managers	monthly	5.500,00	0,50	2.750,00		YES; WP1, WP2, WP5, WP7, WP8	T6.1 Data and systems security in teleconsultations and telemonitoring; T6.2 Data exchange issues: teleconsultation and telemonitoring scenarios and clinical care pathways
	Junior experts/advisors/researchers	monthly	3.833,00	1,00	3.833,00		YES; WP1, WP2, WP5, WP7, WP8	T6.1 Data and systems security in teleconsultations and telemonitoring; T6.2 Data exchange issues: teleconsultation and telemonitoring scenarios and clinical care pathways
	Junior experts/advisors/researchers	monthly	3.833,00	1,00	3.833,00		YES; WP1, WP2, WP5, WP7, WP8	T6.1 Data and systems security in teleconsultations and telemonitoring; T6.2 Data exchange issues: teleconsultation and telemonitoring scenarios and clinical care pathways
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				10.416,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				10.416,00			
WORK PACKAGE 7	WP 7_TELEMONITORING							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	7.000,00	0,90	6.300,00		YES; WP1, WP2, WP5, WP6, WP8	Task 7.3 Telemonitoring Pilot test
	Project managers	monthly	5.500,00	1,20	6.600,00		YES; WP1, WP2, WP5, WP6, WP8	Task 7.3 Telemonitoring Pilot test
	Junior experts/advisors/researchers	monthly	3.833,00	3,60	13.798,80		YES; WP1, WP2, WP5, WP6, WP8	Task 7.3 Telemonitoring Pilot test

	Junior experts/advisors/researchers	monthly	3.833,00	3,60	13.798,80		YES; WP1, WP2, WP5, WP6, WP8	Task 7.3 Telemonitoring Pilot test
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				40.497,60			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				40.497,60			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	8.247,00	2,60	21.442,20		YES; WP1, WP2, WP5, WP6, WP7	T8.1 Ecosystem building and stakeholder’s engagement
	Technical personnel	monthly	5.000,00	4,74	23.700,00		YES; WP1, WP2, WP5, WP6, WP7	T8.1 Ecosystem building and stakeholder’s engagement
	Technical personnel	monthly	4.000,00	4,16	16.640,00		YES; WP1, WP2, WP5, WP6, WP7	T8.1 Ecosystem building and stakeholder’s engagement
	Technical personnel	monthly	4.000,00	2,67	10.680,00		YES; WP1, WP2, WP5, WP6, WP7	T8.1 Ecosystem building and stakeholder’s engagement
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				72.462,20			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				72.462,20			
Total personnel (all WPs)						299.046,20		
B. Subcontracting costs								
							Also used for other work	


		Costs (actual costs)			packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				
WORK PACKAGE 2	WP2_DISSEMINATION						
	Task 2.1.2.- Creation of a visual identity of this JA	2.000,00			No	creation of a logo, colours, templates... to be used in all documents that will be generated in this JA: leaflets, newsletters, social media, webpages	
	Task 2.1.3.- Design, maintenance and updating of website	25.000,00			No	design and continuous updates showcasing the most recent news, results, and ongoing activities performed in this JA	
	Total subcontracting for this WP		27.000,00				
WORK PACKAGE 3	WP3_EVALUATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				
Total subcontracting (all WPs)				27.000,00			
C. Purchase costs							
C.1 Travel and subsistence							
		Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)		

WORK PACKAGE 1	WP1_COORDINATION									
	1 [Travel short name]				 Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	Speakers									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	450,00	13,00	5.850,00	NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants			
	Accomodation costs	0,00	300,00	13,00	3.900,00	NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)			
	Subsistence costs	0,00	250,00	13,00	3.250,00	NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)			
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel		5.850,00							
	Total accomodation costs for this travel		3.900,00							
	Total subsistence costs for this travel		3.250,00							
	Total travel		13.000,00							
	Total travel costs for this WP		5.850,00							
	Total accomodation costs for this WP		3.900,00							
	Total subsistence costs for this WP		3.250,00							
	Total travel for this WP		13.000,00							
WORK PACKAGE 2	WP2_DISSEMINATION									
	1 [Travel short name]									
	Speakers									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	1.000,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel		0,00							
	Total accomodation costs for this travel		0,00							
	Total subsistence costs for this travel		0,00							
	Total travel		0,00							
	Total travel costs for this WP		0,00							
	Total accomodation costs for this WP		0,00							


	Total subsistence costs for this WP		0,00		<div> Associated with document Ref. Ares(2022)6416201 - 16/09/2022</div>			
	Total travel for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel		0,00					
	Total accomodation costs for this travel		0,00					
	Total subsistence costs for this travel		0,00					
	Total travel		0,00					
	Total travel costs for this WP		0,00					
	Total accomodation costs for this WP		0,00					
	Total subsistence costs for this WP		0,00					
	Total travel for this WP		0,00					
WORK PACKAGE 4								
WP4_SUSTAINABILITY								
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel		0,00					
	Total accomodation costs for this travel		0,00					
	Total subsistence costs for this travel		0,00					
	Total travel		0,00					
	Total travel costs for this WP		0,00					

	Total accomodation costs for this WP		0,00		<div>Associated with document Ref. Ares(2022)6416201 - 16/09/2022</div>		
	Total subsistence costs for this WP		0,00				
	Total travel for this WP		0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel		0,00				
	Total accomodation costs for this travel		0,00				
	Total subsistence costs for this travel		0,00				
	Total travel		0,00				
	Total travel costs for this WP		0,00				
	Total accomodation costs for this WP		0,00				
	Total subsistence costs for this WP		0,00				
	Total travel for this WP		0,00				
	WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY					
		1 [Travel short name]					
		Speakers					
		Travel costs	0,00	0,00	0,00	0,00	
		Accomodation costs	0,00	0,00	0,00	0,00	
		Subsistence costs	0,00	0,00	0,00	0,00	
		Personnel					
		Travel costs	0,00	0,00	0,00	0,00	
		Accomodation costs	0,00	0,00	0,00	0,00	
		Subsistence costs	0,00	0,00	0,00	0,00	
Participants							
Travel costs		0,00	0,00	0,00	0,00		
Accomodation costs		0,00	0,00	0,00	0,00		
Subsistence costs		0,00	0,00	0,00	0,00		
Total travel costs for this travel		0,00					
Total accomodation costs for this travel		0,00					
Total subsistence costs for this travel		0,00					


[illegible]


	Total subsistence costs for this travel	0,00				 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Total travel	0,00						
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
Total travel costs (all WPs)					5.850,00			
Total accomodation (all WPs)					3.900,00			
Total subsistence (all WPs)					3.250,00			
Total travel and subsistence (all WPs)					13.000,00			
C.2 Equipment								
WORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	Personnal computer	1.500,00	24	24,00	100%	1.500,00	YES	To be used for the junior expert in all activities involved
	Personnal computer	1.500,00	24	24,00	100%	1.500,00	YES	To be used for the junior expert in all activities involved
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					3.000,00		
	C.2.2 Rental and leasing (rate of use/full cost)							


		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Associated with document Ref. Ares(2022)6416201 - 16/09/2022 Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d= a*b*c				
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
Total equipment for this WP				3.000,00				
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			


	2 [Equipment short name]	0,00	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
	WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
		C.2.1 Purchase (depreciation/full cost)						
			Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Price			Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
a			b	c	d	e =(c/b *d) * a		
1 [Equipment short name]		0,00	0	0,00	0%	0,00		
2 [Equipment short name]		0,00	0	0,00	0%	0,00		
3 [Equipment short name]		0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
Total depreciation				0,00				
C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
1 [Equipment short name]		0,00	0,00		0%	0,00		
2 [Equipment short name]		0,00	0,00		0%	0,00		
3 [Equipment short name]		0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
Total rental and leasing				0,00				
Total equipment for this WP				0,00				
WORK PACKAGE 7		WP 7_TELEMONITORING						

	C.2.1 Purchase (depreciation/full cost)	Associated with document Ref. Ares(2022)6416201 - 16/09/2022						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	Smart watch					0,00	Equipment - Cloud Server	
	2 [Equipment short name]	0,00	0	0,00		0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
2 [Equipment short name]	0,00	0,00		0%	0,00			
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
Total rental and leasing					0,00			
Total equipment for this WP					0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
Total equipment (all WPs)					3.000,00			
C.3 Other goods, works and services								
WORK PACKAGE 1	WP1_COORDINATION							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	

	Consumables	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	1.500,00			NO	Audit of the coordination activities
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
Total goods, works and services for this WP		1.500,00				
WORK PACKAGE 2	WP2_DISSEMINATION					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	3.500,00		NO	open access studies costs	
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	Support on the final conference organization	25.000,00			NO	This item comprises: the organization of final Event, the technical support of the event (streaming, recording...) and press journalist.
	[6 short name other]	0,00				
Total goods, works and services for this WP		28.500,00				
WORK PACKAGE 3	WP3_EVALUATION					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
Total goods, works and services for this WP		0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00				

	Conferences, seminars, workshops, trainings & events	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
[6 short name other]	0,00				
Total goods, works and services for this WP		0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
[6 short name other]	0,00				
Total goods, works and services for this WP		0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

	Information & publications	0,00				 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
[5 short name other]	0,00						
[6 short name other]	0,00						
Total goods, works and services for this WP		0,00					
Total goods, works and services (all WPs)		30.000,00					
Total purchase costs (all WPs)				46.000,00			
D. Other cost categories							
D.1. Financial support to third parties							
WORK PACKAGE 1	WP1_COORDINATION						
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
Total other cost category D.1 for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0,00					

	[Support scheme short name]	0,00			
		0,00			 Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			

	Total other cost category D.1 for this WP		0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					Associated with document Ref. Ares(2022)6416201 - 16/09/2022
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
Total D.1 (all WPs)				0,00		
Total other cost categories (all WPs)				0,00		
E. Indirect costs						
		Costs (flat-rate)				
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	372.046,20				
	Flat-rate (%)	7%				
	Total indirect costs	26.043,23				
Total indirect costs		26.043,23				
TOTAL COSTS PARTICIPANT					398.089,43	
PROJECT INCOME						
EU CONTRIBUTION (GRANT)						
		Amount (EUR)				
	Total costs	398.089,43				
	Single Funding rate (%)	80%				
	Maximum EU contribution	318.471,55				
	Requested EU contribution	318.471,54				
EU CONTRIBUTION		318.471,54				
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES						
Revenues						
Income generated by the action						
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)			

ALL WORK PACKAGES	Estimated income generated by the action	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	Total income generated by the action	0,00						
Revenues		0,00						
In-kind contributions by third parties								
In-kind contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)					
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00						
	Total in-kind contributions	0,00						
In-kind contributions		0,00						
Financial contributions by third parties								
Financial contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00						
	Total financial contributions	0,00						
Financial contributions		0,00						
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources	79.617,89						
OWN RESOURCES		79.617,89						
TOTAL INCOME PARTICIPANT		398.089,43						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	ICO
Participant PIC:	906160809

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	8.475,00	0,00	0,00	13.000,00	5.850,00	3.900,00	3.250,00	0,00	1.500,00	0,00		22.975,00
WP2 WP2_DISSEMINATION	151.571,40	0,00	27.000,00	0,00	0,00	0,00	0,00	3.000,00	28.500,00	0,00		210.071,40
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_TELECONSULTATION	15.624,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		15.624,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	10.416,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		10.416,00
WP7 WP 7_TELEMONITORING	40.497,60	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		40.497,60
WP8 WP8_STAKEHOLDER ENGAGEMENT	72.462,20	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		72.462,20
TOTAL COSTS PARTICIPANT	299.046,20	0,00	27.000,00	13.000,00	5.850,00	3.900,00	3.250,00	3.000,00	30.000,00	0,00	26.043,23	398.089,43

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:SAS

Participant PIC:906160809

14-09-22 17:42

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)


PROJECT COSTS


A. Personnel costs


	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	4.500,00	0,50	2.250,00		YES; WP5 and WP6 and WP7	T1,1 Consortium management and networking and T1,2 Knowledge Management
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				2.250,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				2.250,00			

WORK PACKAGE 2	WP2_DISSEMINATION								
<div>Associated with document Ref. Ares(2022)6416201 - 16/09/2023</div>	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 3	WP3_EVALUATION							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				0,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total natural persons under direct contract and seconded persons				0,00					
A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary		daily	0,00	0,00	0,00				
Total SME owners and natural person beneficiaries without salary				0,00					
Total personnel for this WP				0,00					
WORK PACKAGE 4		WP4_SUSTAINABILITY							
		A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				


	Other								
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 5	WP 5_TELECONSULTATION							
		A.1 Employees (or equivalent)							
Senior experts/advisors/researchers		monthly	4.500,00	5,00	22.500,00		contributes to WP1,6,7	Director of the Andalusian Cancer Plan. He will participate in WP5 teleconsultation and WP7 telemonitoring	
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				22.500,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total natural persons under direct contract and seconded persons				0,00					
A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary		daily	0,00	0,00	0,00				
Total SME owners and natural person beneficiaries without salary				0,00					
Total personnel for this WP				22.500,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY								
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	4.500,00	3,00	13.500,00		YES; WP1 and WP5 and WP7	T6.1 Data and systems security in teleconsultations and telemonitoring and T6.2 Data exchange issues: teleconsultation and telemonitoring scenarios and clinical care pathways; T6.3 Guideline and recommendations production	
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00				
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00				
	Other								


	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Total employees (or equivalent)				13.500,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				13.500,00				
WORK PACKAGE 7	WP 7_TELEMONITORING								
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	4.500,00	9,00	40.500,00		YES; WP1 and WP5 and WP6	Task 7.3 Telemonitoring Pilot test	
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				40.500,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				40.500,00				
	WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
		A.1 Employees (or equivalent)							
Senior experts/advisors/researchers		monthly	4.500,00	1,00	4.500,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				4.500,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									


	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				4.500,00			
Total personnel (all WPs)					83.250,00			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING							
	1 [Subcontract short name]	0,00						


	2 [Subcontract short name]	0,00				 Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	Total subcontracting for this WP	0,00							
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
		Total subcontracting for this WP	0,00						
Total subcontracting (all WPs)					0,00				
C. Purchase costs									
C.1 Travel and subsistence									
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)	
			Amount per unit	Number of units	Total (EUR)				
WORK PACKAGE 1	WP1_COORDINATION								
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	450,00	5,00	2.250,00	NO	travel for 1 person attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants		
	Accomodation costs	0,00	300,00	5,00	1.500,00	NO	accomodation for 1 person attending kick off and final conference eCAN (Brussels - 2 days)		
	Subsistence costs	0,00	250,00	5,00	1.250,00	NO	subsistence for 1 person attending kick off and final conference eCAN (Brussels - 2 days)		
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	2.250,00							
	Total accomodation costs for this travel	1.500,00							
	Total subsistence costs for this travel	1.250,00							
	Total travel	5.000,00							
	Total travel costs for this WP		2.250,00						
	Total accomodation costs for this WP		1.500,00						
	Total subsistence costs for this WP		1.250,00						
	Total travel for this WP		5.000,00						
	WORK PACKAGE 2	WP2_DISSEMINATION							
		1 [Travel short name]							
		Speakers							
		Travel costs	0,00	0,00	0,00	0,00			
		Accomodation costs	0,00	0,00	0,00	0,00			
Subsistence costs		0,00	0,00	0,00	0,00				

	Personnel					<div>Associated with document Ref. Ares(2022)6416201 - 16/09/2022</div>			
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	1.000,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accomodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
WORK PACKAGE 3	WP3_EVALUATION								
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00	0,00			
	Personnel								
	Travel costs	0,00	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00	0,00			
	Participants								
	Travel costs	0,00	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00							
	Total accomodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
WORK PACKAGE 4	WP4_SUSTAINABILITY								
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00	0,00			


	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel							 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accomodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
	WORK PACKAGE 5	WP_5_TELECONSULTATION							
		1 [Travel short name]							
		Speakers							
Travel costs		0,00	0,00	0,00	0,00				
Accomodation costs		0,00	0,00	0,00	0,00				
Subsistence costs		0,00	0,00	0,00	0,00				
Personnel									
Travel costs		0,00	400,00	2,00	800,00	NO	meetings with WP5 leads to prepare implementation of the teleconsultation and telemonitoring pilots		
Accomodation costs		0,00	300,00	2,00	600,00	NO	meetings with WP5 leads to prepare implementation of the teleconsultation and telemonitoring pilots		
Subsistence costs		0,00	200,00	2,00	400,00	NO	meetings with WP5 leads to prepare implementation of the teleconsultation and telemonitoring pilots		
Participants									
Travel costs		0,00	0,00	0,00	0,00				
Accomodation costs		0,00	0,00	0,00	0,00				
Subsistence costs		0,00	0,00	0,00	0,00				
Total travel costs for this travel		800,00							
Total accomodation costs for this travel		600,00							
Total subsistence costs for this travel		400,00							
Total travel		1.800,00							
Total travel costs for this WP		800,00							
Total accomodation costs for this WP		600,00							
Total subsistence costs for this WP		400,00							
Total travel for this WP		1.800,00							
WORK PACKAGE 6		WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
		1 [Travel short name]							
		Speakers							

	Travel costs	0,00	0,00	0,00	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
	WORK PACKAGE 7	WP 7_TELEMONITORING								
		1 [Travel short name]								
		Speakers								
Travel costs		0,00	0,00	0,00	0,00					
Accomodation costs		0,00	0,00	0,00	0,00					
Subsistence costs		0,00	0,00	0,00	0,00					
Personnel										
Travel costs		0,00	0,00	0,00	0,00					
Accomodation costs		0,00	0,00	0,00	0,00					
Subsistence costs		0,00	0,00	0,00	0,00					
Participants										
Travel costs		0,00	490,00	1,00	490,00	NO	meetings with WP5 leads to prepare implementation of the teleconsultation and telemonitoring pilots			
Accomodation costs		0,00	300,00	1,00	300,00		meetings with WP5 leads to prepare implementation of the teleconsultation and telemonitoring pilots			
Subsistence costs		0,00	250,00	1,00	250,00	NO	meetings with WP5 leads to prepare implementation of the teleconsultation and telemonitoring pilots			
Total travel costs for this travel		490,00								
Total accomodation costs for this travel		300,00								
Total subsistence costs for this travel		250,00								
Total travel		1.040,00								
Total travel costs for this WP		490,00								
Total accomodation costs for this WP		300,00								
Total subsistence costs for this WP		250,00								
Total travel for this WP		1.040,00								
WORK PACKAGE 8		WP8_STAKEHOLDER ENGAGEMENT								
	1 [Travel short name]									


	Speakers					<div> Associated with document Ref. Ares(2022)6416201 - 16/09/2022</div>			
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accommodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accommodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
Total travel costs (all WPs)				3.540,00					
Total accommodation (all WPs)				2.400,00					
Total subsistence (all WPs)				1.900,00					
Total travel and subsistence (all WPs)				7.840,00					
C.2 Equipment									
WORK PACKAGE 1		WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	0,00			


	2 [Equipment short name]	0,00	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				0,00		
	Total rental and leasing				0,00				
	Total equipment for this WP				0,00				
WORK PACKAGE 2	WP2_DISSEMINATION								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b	c	d			e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation				0,00				
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing				0,00				
	Total equipment for this WP				0,00				
	WORK PACKAGE 3	WP3_EVALUATION							
		C.2.1 Purchase (depreciation/full cost)							
			Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
			Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
a			b	c	d	e =(c/b *d) * a			
1 [Equipment short name]		0,00	0	0,00	0%	0,00			
2 [Equipment short name]		0,00	0	0,00	0%	0,00			
3 [Equipment short name]		0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
Total depreciation				0,00					
C.2.2 Rental and leasing (rate of use/full cost)									
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	
1 [Equipment short name]		0,00	0,00		0%	0,00			
2 [Equipment short name]		0,00	0,00		0%	0,00			
3 [Equipment short name]		0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
Total rental and leasing				0,00					
Total equipment for this WP				0,00					
WORK PACKAGE 4		WP4_SUSTAINABILITY							

	C.2.1 Purchase (depreciation/full cost)	Costs (actual costs)						Associated with document Ref. Ares(2022)6416201 - 16/09/2022	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
		a	b	c	d	e =(c/b *d) * a				
	1 [Equipment short name]	0,00	0	0,00	0%	0,00				
	2 [Equipment short name]	0,00	0	0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00				
	Total depreciation					0,00				
	C.2.2 Rental and leasing (rate of use/full cost)									
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)		
		a	b		c			d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00				
2 [Equipment short name]	0,00	0,00		0%	0,00					
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00					
Total rental and leasing					0,00					
Total equipment for this WP					0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION									
	C.2.1 Purchase (depreciation/full cost)									
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)		
		a	b	c	d			e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00				
	2 [Equipment short name]	0,00	0	0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00				
	Total depreciation					0,00				
	C.2.2 Rental and leasing (rate of use/full cost)									
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)		
		a	b		c			d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00				
	2 [Equipment short name]	0,00	0,00		0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00				
	Total rental and leasing					0,00				
	Total equipment for this WP					0,00				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY									
	C.2.1 Purchase (depreciation/full cost)									
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)		
		a	b	c	d			e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00				

	2 [Equipment short name]	0,00	0	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
Total rental and leasing					0,00			
Total equipment for this WP					0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING							
	C.2.1 Purchase (depreciation/full cost)							
			Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
			Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)		
	a	b	c	d	e =(c/b *d) * a			
	Monitoring devices	1.500,00	12	12,00	100%	1.500,00	NO	Equipment - Cloud Server
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					1.500,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
			Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
			Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d= a*b*c				
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					1.500,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
			Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
			Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)		
	a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						

		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00		
	Total rental and leasing				0,00		
Total equipment for this WP				0,00			
Total equipment (all WPs)					1.500,00		
C.3 Other goods, works and services							
WORK PACKAGE 1	WP1_COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					

	Conferences, seminars, workshops, trainings & events	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
	[6 short name other]	0,00						
Total goods, works and services for this WP		0,00						
WORK PACKAGE 4	WP4_SUSTAINABILITY							
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much			
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
[6 short name other]	0,00							
Total goods, works and services for this WP		0,00						
WORK PACKAGE 5	WP 5_TELECONSULTATION							
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much			
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
[6 short name other]	0,00							
Total goods, works and services for this WP		0,00						
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much			
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						


	Information & publications	0,00			 Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
[5 short name other]	0,00				
[6 short name other]	0,00				
Total goods, works and services for this WP		0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
[5 short name other]	0,00				
[6 short name other]	0,00				
Total goods, works and services for this WP		0,00			
Total goods, works and services (all WPs)		0,00			
Total purchase costs (all WPs)			9.340,00		
D. Other cost categories					


D.1. Financial support to third parties

 Associated with document Ref. Ares(2022)6416201 - 16/09/2022

WORK PACKAGE 1	WP1_COORDINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 2	WP2_DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			

WORK PACKAGE 6		WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 7		WP 7_TELEMONITORING				
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 8		WP8_STAKEHOLDER ENGAGEMENT				
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
Total D.1 (all WPs)					0,00	
Total other cost categories (all WPs)					0,00	
E. Indirect costs						
		Costs (flat-rate)				
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	92.590,00				
	Flat-rate (%)	7%				
	Total indirect costs	6.481,30				
Total indirect costs		6.481,30				
TOTAL COSTS PARTICIPANT					99.071,30	
PROJECT INCOME						

EU CONTRIBUTION (GRANT)					 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
			Amount (EUR)			
	Total costs		99.071,30			
	Single Funding rate (%)		80%			
	Maximum EU contribution		79.257,04			
	Requested EU contribution		79.257,04			
EU CONTRIBUTION			79.257,04			
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES						
Revenues						
Income generated by the action						
			Amount (EUR)	Description of the income (type of generated income and number of users, etc)		
ALL WORK PACKAGES	Estimated income generated by the action		0,00			
	Total income generated by the action		0,00			
Revenues			0,00			
In-kind contributions by third parties						
In-kind contributions by third parties						
			Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)		
ALL WORK PACKAGES	Estimated in-kind contributions by third parties		0,00			
	Total in-kind contributions		0,00			
In-kind contributions			0,00			
Financial contributions by third parties						
Financial contributions by third parties						
			Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)		
ALL WORK PACKAGES	Estimated financial contributions by third parties		0,00			
	Total financial contributions		0,00			
Financial contributions			0,00			
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES			0,00			
OWN RESOURCES						
			Amount (EUR)			
	Own resources		19.814,26			

OWN RESOURCES		19.814,26	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
TOTAL INCOME PARTICIPANT		99.071,30						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	SAS
Participant PIC:	906160809

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	2.250,00	0,00	0,00	5.000,00	2.250,00	1.500,00	1.250,00	0,00	0,00	0,00		7.250,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_TELECONSULTATION	22.500,00	0,00	0,00	1.800,00	800,00	600,00	400,00	0,00	0,00	0,00		24.300,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	13.500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		13.500,00
WP7 WP 7_TELEMONITORING	40.500,00	0,00	0,00	1.040,00	490,00	300,00	250,00	1.500,00	0,00	0,00		43.040,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	4.500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		4.500,00
TOTAL COSTS PARTICIPANT	83.250,00	0,00	0,00	7.840,00	3.540,00	2.400,00	1.900,00	1.500,00	0,00	0,00	6.481,30	99.071,30

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:

101075326

Project acronym:

eCAN

Participant short name:

AUTH

Participant PIC:

999895692

13-09-22 15:13

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

EU PROJECT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs

	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			

WORK PACKAGE 2	WP2								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Junior experts/advisors/researchers	monthly	3.000,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 3	WP3							
		A.1 Employees (or equivalent)							
Senior experts/advisors/researchers		monthly	5.000,00	1,00	5.000,00		yes, WP8	Coordinates all scientific content produced by the AUTH team, manages administrative requirements, coordinates all researchers of the AUTH team.	
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				5.000,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Junior experts/advisors/researchers		monthly	3.000,00	6,00	18.000,00		yes, WP8	Participates in all tasks that concern AUTH’s team, supports primary researcher in project’s activities, writes reports and deliverables for the AUTH team.	
Select a staff category		monthly		0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total natural persons under direct contract and seconded persons				18.000,00					
A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary		daily	0,00	0,00	0,00				
Total SME owners and natural person beneficiaries without salary				0,00					
Total personnel for this WP				23.000,00					
WORK PACKAGE 4		WP4							
		A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00				

	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 5	WP5							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 6	WP6							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			


	Total employees (or equivalent)				0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 7	WP7							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Technical personnel	monthly	3.000,00	4,00	12.000,00		yes, WP8	To be hired - Responsible for the performance of work entailing responsibility for taking decisions of an administrative nature in the conduct of any activity related to AUTH
	Junior experts/advisors/researchers	monthly	3.000,00	6,00	18.000,00		yes WP8	Participates in all tasks that concern AUTH’s team, supports primary researcher in project’s activities, writes reports and deliverables for the AUTH team.
	Senior experts/advisors/researchers	monthly	5.000,00	1,00	5.000,00		yes WP8	Coordinates all scientific content produced by the AUTH team, manages administrative requirements, coordinates all researchers of the AUTH team.
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				35.000,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				35.000,00			
WORK PACKAGE 8	WP8							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	5.000,00	3,00	15.000,00		yes, WP3, WP7 and WP8	Coordinates all scientific content produced by the AUTH team, manages administrative requirements, coordinates all researchers of the AUTH team.
	Administrative personnel	monthly	2.500,00	3,00	7.500,00		yes, WP3, WP7 and WP8	To be hired - Responsible for the performance of work entailing responsibility for taking decisions of an administrative nature in the conduct of any activity related to AUTH
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			


	Total employees (or equivalent)				22.500,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Senior experts/advisors/researchers	monthly	5.000,00	2,00	10.000,00		yes, WP3, WP7 and WP8	Manages the day to day project progress of the AUTH team, coordinates meetings, reports and deliverables produced by the team, in charge of the tasks that concern AUTH's team.
	Junior experts/advisors/researchers	monthly	3.000,00	14,00	42.000,00		yes, WP3, WP7 and WP8	Participates in all tasks that concern AUTH's team, supports primary researcher in project's activities, writes reports and deliverables for the AUTH team.
	Project managers	monthly	2.500,00	3,00	7.500,00		yes, WP3, WP7 and WP8	Coordinates all scientific content produced by the AUTH team, manages administrative requirements, coordinates all researchers of the AUTH team.
	Trainers/teachers	monthly	3.000,00	3,00	9.000,00		yes, WP3, WP7 and WP8	Participates in AUTH tasks, in charge of stakeholders' engagement, organizes educational material and staff training.
	Technical personnel	monthly	3.000,00	2,00	6.000,00		No	To be hired - Participates in WP8, responsible for development of VP scenarios, support in creation of training materials
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				74.500,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				97.000,00			
Total personnel (all WPs)					155.000,00			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 2	WP2							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 3	WP3							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 4	WP4							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 5	WP5							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						

	Total subcontracting for this WP		0,00		Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
WORK PACKAGE 6	WP6									
	1 [Subcontract short name]	0,00								
	2 [Subcontract short name]	0,00								
	Total subcontracting for this WP		0,00							
WORK PACKAGE 7	WP7									
	1 [Subcontract short name]	0,00								
	2 [Subcontract short name]	0,00								
	Total subcontracting for this WP		0,00							
WORK PACKAGE 8	WP8									
	1 [Subcontract short name]	0,00								
	2 [Subcontract short name]	0,00								
	Total subcontracting for this WP		0,00							
Total subcontracting (all WPs)				0,00						
C. Purchase costs										
C.1 Travel and subsistence										
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)		
			Amount per unit	Number of units	Total (EUR)					
WORK PACKAGE 1	WP1									
	1 [Travel short name]									
	Speakers									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	450,00	4,00	1.800,00		NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants		
	Accomodation costs	0,00	300,00	4,00	1.200,00		NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)		
	Subsistence costs	0,00	250,00	4,00	1.000,00		NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)		
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel		1.800,00							
	Total accomodation costs for this travel		1.200,00							
	Total subsistence costs for this travel		1.000,00							
	Total travel		4.000,00							
	Total travel costs for this WP		1.800,00							
	Total accomodation costs for this WP		1.200,00							
	Total subsistence costs for this WP		1.000,00							


	Total travel for this WP		4.000,00						
WORK PACKAGE 2	WP2					Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	Total travel costs for this WP		0,00						
	Total accomodation costs for this WP		0,00						
	Total subsistence costs for this WP		0,00						
	Total travel for this WP		0,00						
WORK PACKAGE 3	WP3								
	Total travel costs for this WP		0,00						
	Total accomodation costs for this WP		0,00						
	Total subsistence costs for this WP		0,00						
	Total travel for this WP		0,00						
WORK PACKAGE 4	WP4								
	Total travel costs for this WP		0,00						
	Total accomodation costs for this WP		0,00						
	Total subsistence costs for this WP		0,00						
	Total travel for this WP		0,00						
WORK PACKAGE 5	WP5								
	Total travel costs for this WP		0,00						
	Total accomodation costs for this WP		0,00						
	Total subsistence costs for this WP		0,00						
	Total travel for this WP		0,00						
WORK PACKAGE 6	WP6								
	Total travel costs for this WP		0,00						
	Total accomodation costs for this WP		0,00						
	Total subsistence costs for this WP		0,00						
	Total travel for this WP		0,00						
WORK PACKAGE 7	WP7								
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	2.000,00	0,00	0,00	0,00		No	T7. Travel for 1 participant for meeting	
	Accomodation costs	1.500,00	0,00	0,00	0,00		No	T7. Accomodation for 1 participant for meeting	
	Subsistence costs	500,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel		2.000,00						
	Total accomodation costs for this travel		1.500,00						
	Total subsistence costs for this travel		500,00						
	Total travel		4.000,00						

	Total travel costs for this WP		2.000,00					
	Total accomodation costs for this WP		1.500,00		Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	Total subsistence costs for this WP		500,00					
	Total travel for this WP		4.000,00					
WORK PACKAGE 8	WP8							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel		0,00					
	Total accomodation costs for this travel		0,00					
	Total subsistence costs for this travel		0,00					
	Total travel		0,00					
	Total travel costs for this WP		0,00					
	Total accomodation costs for this WP		0,00					
	Total subsistence costs for this WP		0,00					
	Total travel for this WP		0,00					
	Total travel costs (all WPs)				3.800,00			
	Total accomodation (all WPs)				2.700,00			
	Total subsistence (all WPs)				1.500,00			
	Total travel and subsistence (all WPs)				8.000,00			
C.2 Equipment								
WORK PACKAGE 1	WP1							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		

	C.2.2 Rental and leasing (rate of use/full cost)						 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	Description of tasks/activities for which the equipment is needed
		Costs (actual costs)						
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
WORK PACKAGE 2	WP2							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
WORK PACKAGE 3	WP3							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			

	1 [Equipment short name]	0,00	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	2 [Equipment short name]	0,00	0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00				
	Total rental and leasing				0,00				
	Total equipment for this WP				0,00				
WORK PACKAGE 4	WP4								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b	c	d			e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00				
	Total depreciation				0,00				
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00				
	Total rental and leasing				0,00				
	Total equipment for this WP				0,00				
	WORK PACKAGE 5	WP5							
		C.2.1 Purchase (depreciation/full cost)							
			Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
Price			Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
a			b	c	d	e =(c/b *d) * a			
1 [Equipment short name]		0,00	0	0,00	0%	0,00			
2 [Equipment short name]		0,00	0	0,00	0%	0,00			
3 [Equipment short name]		0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00				
Total depreciation				0,00					
C.2.2 Rental and leasing (rate of use/full cost)									
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	
1 [Equipment short name]		0,00	0,00		0%	0,00			
2 [Equipment short name]		0,00	0,00		0%	0,00			
3 [Equipment short name]		0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00				
Total rental and leasing				0,00					
Total equipment for this WP				0,00					


WORK PACKAGE 6	WP6							
	C.2.1 Purchase (depreciation/full cost)	Associated with document Ref. Ares(2022)6416201 - 16/09/2022						
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 7	WP7							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	1	1,00	100%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 8	WP8							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0,00	0	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation						0,00		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing						0,00		
	Total equipment for this WP						0,00		
Total equipment (all WPs)						0,00			
C.3 Other goods, works and services									
WORK PACKAGE 1	WP1								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0,00							
	Conferences, seminars, workshops, trainings & events	0,00							
	Information & publications	0,00							
	Other expenses								
	1 IPR costs	0,00							
	2 Bank fees (pre-financing guarantee)	0,00							
	3 Audit fees (CFS)	0,00							
	4 Project evaluation	0,00							
	[5 short name other]	0,00							
	[6 short name other]	0,00							
Total goods, works and services for this WP		0,00							
WORK PACKAGE 2	WP2								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0,00							
	Conferences, seminars, workshops, trainings & events	0,00							
	Information & publications	0,00							
	Other expenses								
	1 IPR costs	0,00							
	2 Bank fees (pre-financing guarantee)	0,00							
	3 Audit fees (CFS)	0,00							
	4 Project evaluation	0,00							
[5 short name other]	0,00								

	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
WORK PACKAGE 3	WP3				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
[6 short name other]	0,00				
Total goods, works and services for this WP		0,00			
WORK PACKAGE 4	WP4				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
[6 short name other]	0,00				
Total goods, works and services for this WP		0,00			
WORK PACKAGE 5	WP5				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
[6 short name other]	0,00				

Total goods, works and services for this WP		0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
WORK PACKAGE 6	WP6				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 7	WP7				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	3.000,00		No	T7.Monitoring System Design & Development
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		3.000,00			
WORK PACKAGE 8	WP8				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	2.500,00		No	T8.1-2 Scientific article - OA & Report T8.3-4 Educational and training activities analytical report
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	3.000,00		No	T8.1 real-life experimentation of the telehealth piloting tools
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		5.500,00			

Total goods, works and services (all WPs)		8.500,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
Total purchase costs (all WPs)			16.500,00		
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	WP1				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 2	WP2				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3	WP3				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP5				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

				YES/NO and which WP	
	[Support scheme short name]	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 6	WP6				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 7	WP7				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 8	WP8				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
Total D.1 (all WPs)				0,00	
Total other cost categories (all WPs)				0,00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	171.500,00			
	Flat-rate (%)	7%			
	Total indirect costs	12.005,00			
Total indirect costs		12.005,00			

TOTAL COSTS PARTICIPANT			183.505,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022
PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	183.505,00		
	Single Funding rate (%)	80%		
	Maximum EU contribution	146.804,00		
	Requested EU contribution	146.804,00		
EU CONTRIBUTION		146.804,00		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
Revenues		0,00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	0,00		
In-kind contributions		0,00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00		
	Total financial contributions	0,00		
Financial contributions		0,00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00		

OWN RESOURCES

 Associated with document Ref. Ares(2022)6416201 - 16/09/2022

		Amount (EUR)						
	Own resources	36.701,00						
OWN RESOURCES		36.701,00						
TOTAL INCOME PARTICIPANT		183.505,00						

Project number:	101075326
Project acronym:	eCAN
Participant short name:	AUTH
Participant PIC:	999895692

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3	23.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		23.000,00
WP4 WP4	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP5	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP7	35.000,00	0,00	0,00	4.000,00	2.000,00	1.500,00	500,00	0,00	3.000,00	0,00		42.000,00
WP8 WP8	97.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	5.500,00	0,00		102.500,00
TOTAL COSTS PARTICIPANT	155.000,00	0,00	0,00	8.000,00	3.800,00	2.700,00	1.500,00	0,00	8.500,00	0,00	12.005,00	183.505,00

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:eCAN

Participant short name:CERTH

Participant PIC:998802502

14-09-22 17:47

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)


PROJECT COSTS


A. Personnel costs


	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY							
	A.1 Employees (or equivalent)							
	Junior experts/advisors/researchers	monthly	2.600,00	6,00	15.600,00		Yes, WP8	Participates in all tasks that are undertaken by CERTH, implements the participatory design processes, participates in mapping of data exchange issues and assists in the stakeholders engagement activities and in patient, careiver and healthcare staff training.
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				15.600,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				15.600,00			


WORK PACKAGE 2	WP8_STAKEHOLDER ENGAGEMENT							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	3.200,00	5,00	16.000,00		Yes, WP 6	Oversees CErTH's activities in the training tasks and provides guidance and input regarding patient empowerment and stakeholders networking.
	Junior experts/advisors/researchers	monthly	2.600,00	24,00	62.400,00		Yes, WP 6	Participates in all tasks that are undertaken by CErTH, implements the participatory design processes, participates in mapping of data exchange issues and assists in the stakeholders engagement activities and in patient, caregiver and healthcare staff training.
	Junior experts/advisors/researchers	monthly	2.600,00	4,00	10.400,00		Yes, WP 6	Participates in all tasks that are undertaken by CErTH, implements the participatory design processes, participates in mapping of data exchange issues and assists in the stakeholders engagement activities and in patient, caregiver and healthcare staff training.
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				88.800,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				88.800,00			
WORK PACKAGE 3	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			


Total personnel (all WPs)										104.400,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
B. Subcontracting costs																	
			Costs (actual costs)						Also used for other work packages? YES/NO and which WP		Description of subcontracted project tasks/activities						
WORK PACKAGE 1		WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY															
		1 [Subcontract short name]		0,00													
		2 [Subcontract short name]		0,00													
		Total subcontracting for this WP		0,00													
WORK PACKAGE 2		WP8_STAKEHOLDER ENGAGEMENT															
		1 [Subcontract short name]		0,00													
		2 [Subcontract short name]		0,00													
		Total subcontracting for this WP		0,00													
WORK PACKAGE 3		WP1_COORDINATION															
		1 [Subcontract short name]		0,00													
		2 [Subcontract short name]		0,00													
		Total subcontracting for this WP		0,00													
Total subcontracting (all WPs)										0,00							
C. Purchase costs																	
C.1 Travel and subsistence																	
			Costs (actual costs)		Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)							
					Amount per unit	Number of units	Total (EUR)										
WORK PACKAGE 1		WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY															
		1 [Travel short name]															
		Speakers															
		Travel costs		0,00		0,00		0,00		0,00							
		Accomodation costs		0,00		0,00		0,00		0,00							
		Subsistence costs		0,00		0,00		0,00		0,00							
		Personnel															
		Travel costs		0,00		0,00		0,00		0,00							
		Accomodation costs		0,00		0,00		0,00		0,00							
		Subsistence costs		0,00		0,00		0,00		0,00							
		Participants															
		Travel costs		0,00		0,00		0,00		0,00							
		Accomodation costs		0,00		0,00		0,00		0,00							
		Subsistence costs		0,00		0,00		0,00		0,00							
		Total travel costs for this travel		0,00													
		Total accomodation costs for this travel		0,00													

	Total subsistence costs for this travel	0,00				 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Total travel	0,00						
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
WORK PACKAGE 2	WP8_STAKEHOLDER ENGAGEMENT							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	1.500,00	0,00	0,00	0,00			
	Accomodation costs	1.000,00	0,00	0,00	0,00			
	Subsistence costs	500,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	1.500,00						
	Total accomodation costs for this travel	1.000,00						
	Total subsistence costs for this travel	500,00						
	Total travel	3.000,00						
	Total travel costs for this WP	1.500,00						
	Total accomodation costs for this WP	1.000,00						
	Total subsistence costs for this WP	500,00						
	Total travel for this WP	3.000,00						
	WORK PACKAGE 3	WP1_COORDINATION						
		1 [Travel short name]						
		Speakers						
		Travel costs	0,00	0,00	0,00	0,00		
		Accomodation costs	0,00	0,00	0,00	0,00		
		Subsistence costs	0,00	0,00	0,00	0,00		
		Personnel						
		Travel costs	0,00	450,00	4,00	1.800,00	NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants
		Accomodation costs	0,00	300,00	4,00	1.200,00	NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
Subsistence costs		0,00	250,00	4,00	1.000,00	NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)	
Participants								
Travel costs		0,00	0,00	0,00	0,00			
Accomodation costs		0,00	0,00	0,00	0,00			
Subsistence costs		0,00	0,00	0,00	0,00			

	Total travel costs for this travel	1.800,00				 Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	Total accomodation costs for this travel	1.200,00							
	Total subsistence costs for this travel	1.000,00							
	Total travel	4.000,00							
	Total travel costs for this WP	1.800,00							
	Total accomodation costs for this WP	1.200,00							
	Total subsistence costs for this WP	1.000,00							
	Total travel for this WP	4.000,00							
Total travel costs (all WPs)					3.300,00				
Total accomodation (all WPs)					2.200,00				
Total subsistence (all WPs)					1.500,00				
Total travel and subsistence (all WPs)					7.000,00				
C.2 Equipment									
WORK PACKAGE 1	WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY								
	C.2.1 Purchase (depreciation/full cost)							Description of tasks/activities for which the equipment is needed	
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP			
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)				Total (EUR)
		a	b	c	d				e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							Description of tasks/activities for which the equipment is needed	
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP			
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)				Total (EUR)
		a	b		c				d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing					0,00			
	Total equipment for this WP					0,00			
WORK PACKAGE 2	WP8_STAKEHOLDER ENGAGEMENT								
	C.2.1 Purchase (depreciation/full cost)							Description of tasks/activities for which the equipment is needed	
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP			
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)				Total (EUR)
		a	b	c	d				e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			

	Total depreciation				0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
WORK PACKAGE 3	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
	Total equipment (all WPs)					0,00		
	C.3 Other goods, works and services							
	WORK PACKAGE 1	WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables							
	Conferences, seminars, workshops, trainings & events							
	Information & publications							
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						

	4 Project evaluation	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
WORK PACKAGE 2	WP8_STAKEHOLDER ENGAGEMENT						
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	1.000,00		NO	T8.2 Participatory Design		
	Conferences, seminars, workshops, trainings & events	1.000,00		NO	T8.1 Ecosystem building and stakeholder's engagement		
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		2.000,00					
WORK PACKAGE 3	WP1_COORDINATION						
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
Total goods, works and services (all WPs)		2.000,00					
Total purchase costs (all WPs)				9.000,00			
D. Other cost categories							
D.1. Financial support to third parties							
WORK PACKAGE 1	WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY						
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)		

		[Support scheme short name]	0,00			 Associated with document Ref. Ares(2022)6416201 - 16/09/2022
		[Support scheme short name]	0,00			
			0,00			
	Total other cost category D.1 for this WP		0,00			
WORK PACKAGE 2	WP8_STAKEHOLDER ENGAGEMENT					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
			0,00			
	Total other cost category D.1 for this WP		0,00			
WORK PACKAGE 3	WP1_COORDINATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
			0,00			
	Total other cost category D.1 for this WP		0,00			
Total D.1 (all WPs)				0,00		
Total other cost categories (all WPs)				0,00		
E. Indirect costs						
		Costs (flat-rate)				
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	113.400,00				
	Flat-rate (%)	7%				
	Total indirect costs	7.938,00				
Total indirect costs		7.938,00				
TOTAL COSTS PARTICIPANT					121.338,00	
PROJECT INCOME						
EU CONTRIBUTION (GRANT)						
		Amount (EUR)				
	Total costs	121.338,00				

	Single Funding rate (%)	80%	Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	Maximum EU contribution	97.070,40						
	Requested EU contribution	97.070,40						
EU CONTRIBUTION		97.070,40						
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES								
Revenues								
Income generated by the action								
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)					
ALL WORK PACKAGES	Estimated income generated by the action	0,00						
	Total income generated by the action	0,00						
Revenues		0,00						
In-kind contributions by third parties								
In-kind contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)					
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00						
	Total in-kind contributions	0,00						
In-kind contributions		0,00						
Financial contributions by third parties								
Financial contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00						
	Total financial contributions	0,00						
Financial contributions		0,00						
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources	24.267,60						
OWN RESOURCES		24.267,60						
TOTAL INCOME PARTICIPANT		121.338,00						

Project number:	101075326
Project acronym:	eCAN
Participant short name:	CERTH
Participant PIC:	998802502

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP6_LEGAL ETHICAL FRAMEWORK AND CYBERSECURITY	15.600,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		15.600,00
WP2 WP8_STAKEHOLDER ENGAGEMENT	88.800,00	0,00	0,00	3.000,00	1.500,00	1.000,00	500,00	0,00	2.000,00	0,00		93.800,00
WP3 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
TOTAL COSTS PARTICIPANT	104.400,00	0,00	0,00	7.000,00	3.300,00	2.200,00	1.500,00	0,00	2.000,00	0,00	7.938,00	121.338,00

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:GNP

Participant PIC:912963710

13-09-22 15:28

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.


ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)


PROJECT COSTS


A. Personnel costs


	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
		monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			

WORK PACKAGE 2	WP2_DISSEMINATION								
	A.1 Employees (or equivalent)  Associated with document Ref. Ares(2022)6416201 - 16/09/2022								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 3	WP3_EVALUATION							
		A.1 Employees (or equivalent)							
		Senior experts/advisors/researchers	monthly	3.700,00	2,50	9.250,00		yes, WP8	Participates in all tasks related to Geniko Nosokomeio Papageorgiou’s team involvement.
Project managers		monthly	3.000,00	0,20	600,00		yes, WP8	Project manager of Geniko Nosokomeio Papageorgiou’s team and participate in all tasks related to Geniko Nosokomeio Papageorgiou’s team involvement	
Technical personnel		monthly	2.200,00	0,20	440,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				10.290,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total natural persons under direct contract and seconded persons				0,00					
A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary		daily	0,00	0,00	0,00				
Total SME owners and natural person beneficiaries without salary				0,00					
Total personnel for this WP				10.290,00					
WORK PACKAGE 4		WP4_SUSTAINABILITY							
		A.1 Employees (or equivalent)							


	Senior experts/advisors/researchers	monthly	3.700,00	0,90	3.330,00		yes, WP8	 Associated with document Ref: Ores(2022)6416201_16/09/2022
	Project managers	monthly	3.000,00	0,20	600,00		yes, WP8	
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				3.930,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				3.930,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	3.700,00	7,00	25.900,00		yes, WP8	Participates in all tasks related to Geniko Nosokomeio Papageorgiou's team involvement.
	Project managers	monthly	3.000,00	0,20	600,00		yes, WP8	Project manager of Geniko Nosokomeio Papageorgiou's team and participate in all tasks related to Geniko Nosokomeio Papageorgiou's team involvement
	Technical personnel	monthly	2.200,00	0,30	660,00		yes, WP 7 & 8	Involvement in technical issues related to telemedicine (eg. design and development)
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				27.160,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				27.160,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			


	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				26.490,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				26.490,00			
Total personnel (all WPs)					68.310,00			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	1 [Subcontract short name]	0,00						


	2 [Subcontract short name]	0,00				 Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	Total subcontracting for this WP	0,00							
WORK PACKAGE 7	WP 7_TELEMONITORING								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP	0,00							
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP	0,00							
Total subcontracting (all WPs)				0,00					
C. Purchase costs									
C.1 Travel and subsistence									
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)	
			Amount per unit	Number of units	Total (EUR)				
WORK PACKAGE 1	WP1_COORDINATION								
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00			0,00				
	Accomodation costs	0,00			0,00				
	Subsistence costs	0,00			0,00				
	Personnel								
	Travel costs	0,00	450,00	4,00	1.800,00	NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants		
	Accomodation costs	0,00	300,00	4,00	1.200,00	NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)		
	Subsistence costs	0,00	250,00	4,00	1.000,00	NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)		
	Participants								
	Travel costs	0,00			0,00				
	Accomodation costs	0,00			0,00				
	Subsistence costs	0,00			0,00				
	Total travel costs for this travel		1.800,00						
	Total accomodation costs for this travel		1.200,00						
	Total subsistence costs for this travel		1.000,00						
	Total travel		4.000,00						
	Total travel costs for this WP		1.800,00						
	Total accomodation costs for this WP		1.200,00						
	Total subsistence costs for this WP		1.000,00						
	Total travel for this WP		4.000,00						
WORK PACKAGE 2	WP2_DISSEMINATION								
	Total travel costs for this WP	0,00							


	Total accomodation costs for this WP		0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	Total subsistence costs for this WP		0,00					
	Total travel for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION							
	Total travel costs for this WP		0,00					
	Total accomodation costs for this WP		0,00					
	Total subsistence costs for this WP		0,00					
	Total travel for this WP		0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	Total travel costs for this WP		0,00					
	Total accomodation costs for this WP		0,00					
	Total subsistence costs for this WP		0,00					
	Total travel for this WP		0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	Total travel costs for this WP		0,00					
	Total accomodation costs for this WP		0,00					
	Total subsistence costs for this WP		0,00					
	Total travel for this WP		0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	Total travel costs for this WP		0,00					
	Total accomodation costs for this WP		0,00					
	Total subsistence costs for this WP		0,00					
	Total travel for this WP		0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING							
	Total travel costs for this WP		0,00					
	Total accomodation costs for this WP		0,00					
	Total subsistence costs for this WP		0,00					
	Total travel for this WP		0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	Total travel costs for this WP		0,00					
	Total accomodation costs for this WP		0,00					
	Total subsistence costs for this WP		0,00					
	Total travel for this WP		0,00					
			Total travel costs (all WPs)		1.800,00			
			Total accomodation (all WPs)		1.200,00			
			Total subsistence (all WPs)		1.000,00			
			Total travel and subsistence (all WPs)		4.000,00			
C.2 Equipment								
WORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
			Costs (actual costs)				Also part of other work	Description of tasks / activities from which the equipment is
				Depreciation	Number of months	Rate of use for the		


		Price	Method (e.g. 36 month or 60 month)	Number of months allocated to the action	Action (100% or less if used also for other purposes)	Total (EUR)	packages? YES/NO and which WP	Associated with document Ref. Ares(2022)6416201 - 16/09/2022
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
1 [Equipment short name]	0,00	0,00		0%	0,00			
2 [Equipment short name]	0,00	0,00		0%	0,00			
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
Total rental and leasing					0,00			
Total equipment for this WP					0,00			
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		


	Total depreciation				0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
	WORK PACKAGE 5	WP 5_TELECONSULTATION						
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

		a	b	c	d= a*b*c					
	1 [Equipment short name]	0,00	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	2 [Equipment short name]	0,00	0,00	0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00					
	Total rental and leasing				0,00					
	Total equipment for this WP				0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY									
	C.2.1 Purchase (depreciation/full cost)									
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)		
		a	b	c	d			e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00				
	2 [Equipment short name]	0,00	0	0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00					
	Total depreciation				0,00					
	C.2.2 Rental and leasing (rate of use/full cost)									
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)		
		a	b		c			d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00				
	2 [Equipment short name]	0,00	0,00		0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00					
	Total rental and leasing				0,00					
	Total equipment for this WP				0,00					
	WORK PACKAGE 7	WP 7_TELEMONITORING								
		C.2.1 Purchase (depreciation/full cost)								
			Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
Price			Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
a			b	c	d	e =(c/b *d) * a				
Wearables		4.000,00	16	16,00	100%	4.000,00		T7.3 Telemonitoring Pilot test		
2 [Equipment short name]		0,00	0	0,00	0%	0,00				
3 [Equipment short name]		0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00					
Total depreciation				4.000,00						
C.2.2 Rental and leasing (rate of use/full cost)										
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)		
		a	b		c			d= a*b*c		
1 [Equipment short name]		0,00	0,00		0%	0,00				
2 [Equipment short name]		0,00	0,00		0%	0,00				
3 [Equipment short name]		0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00					
Total rental and leasing				0,00						

	Total equipment for this WP					4.000,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	Mobile devices	6.000,00	16	16,00	100%	6.000,00		Online e-training platform - T8.4 Staff training & education and alignment with existing practice
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					6.000,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			
		a	b		c			
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					6.000,00		
Total equipment (all WPs)						10.000,00		
C.3 Other goods, works and services								
WORK PACKAGE 1	WP1_COORDINATION							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
[6 short name other]	0,00							
Total goods, works and services for this WP		0,00						
WORK PACKAGE 2	WP2_DISSEMINATION							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						

	Other expenses					
	1 IPR costs	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
Total goods, works and services for this WP		0,00				
WORK PACKAGE 3	WP3_EVALUATION					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
Total goods, works and services for this WP		0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
Total goods, works and services for this WP		0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					

	1 IPR costs	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP				0,00
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	500,00			
	Conferences, seminars, workshops, trainings & events	1.500,00			
	Information & publications	500,00			
	Other expenses				
	1 IPR costs	0,00			

	2 Bank fees (pre-financing guarantee)	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP				2.500,00	
Total goods, works and services (all WPs)		2.500,00				
Total purchase costs (all WPs)			16.500,00			
D. Other cost categories						
D.1. Financial support to third parties						
WORK PACKAGE 1	WP1_COORDINATION					
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 2	WP2_DISSEMINATION					
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 3	WP3_EVALUATION					
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY					
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0,00				

	[Support scheme short name]	0,00			
		0,00		Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
Total D.1 (all WPs)				0,00	
Total other cost categories (all WPs)				0,00	
E. Indirect costs					

		Costs (flat-rate)	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	84.810,00			
	Flat-rate (%)	7%			
	Total indirect costs	5.936,70			
Total indirect costs		5.936,70			
TOTAL COSTS PARTICIPANT			90.746,70		
PROJECT INCOME					
EU CONTRIBUTION (GRANT)					
		Amount (EUR)			
	Total costs	90.746,70			
	Single Funding rate (%)	80%			
	Maximum EU contribution	72.597,36			
	Requested EU contribution	72.597,36			
EU CONTRIBUTION		72.597,36			
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES					
Revenues					
Income generated by the action					
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)		
ALL WORK PACKAGES	Estimated income generated by the action	0,00			
	Total income generated by the action	0,00			
Revenues		0,00			
In-kind contributions by third parties					
In-kind contributions by third parties					
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)		
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00			
	Total in-kind contributions	0,00			
In-kind contributions		0,00			
Financial contributions by third parties					
Financial contributions by third parties					

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	Total financial contributions	0,00						
Financial contributions		0,00						
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources	18.149,34						
OWN RESOURCES		18.149,34						
TOTAL INCOME PARTICIPANT		90.746,70						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	GNP
Participant PIC:	912963710

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	10.290,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		10.290,00
WP4 WP4_SUSTAINABILITY	3.930,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		3.930,00
WP5 WP 5_ TELECONSULTATION	27.160,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		27.160,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	440,00	0,00	0,00	0,00	0,00	0,00	0,00	4.000,00	0,00	0,00		4.440,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	26.490,00	0,00	0,00	0,00	0,00	0,00	0,00	6.000,00	2.500,00	0,00		34.990,00
TOTAL COSTS PARTICIPANT	68.310,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	10.000,00	2.500,00	0,00	5.936,70	90.746,70

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:HU

Participant PIC:906160809

14-09-22 10:24

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS


A. Personnel costs


	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			


WORK PACKAGE 2	WP2_DISSEMINATION								
<div>Associated with document Ref. Ares(2022)6416201 - 16/09/2022</div>	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 3	WP3_EVALUATION							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				0,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total natural persons under direct contract and seconded persons				0,00					
A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary		daily	0,00	0,00	0,00				
Total SME owners and natural person beneficiaries without salary				0,00					
Total personnel for this WP				0,00					
WORK PACKAGE 4		WP4_SUSTAINABILITY							
		A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				

	Other							
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.200,00	1,00	3.200,00		Yes, WP5, 7	Manages the Hungarian contribution to JA day to day, coordinates the Research Team and supporting functions, main liaison with Sciensano and the Consortium, in charge of reporting
	Senior experts/advisors/researchers	monthly	3.700,00	18,00	66.600,00		Yes, WP5, 7	Senior Oncologist Researcher, manages the Hungarian research work streams of the pilots in WP5, the research team, patient recruitment, video consultations and reporting
	Senior experts/advisors/researchers	monthly	3.500,00	2,00	7.000,00		Yes, WP5, 7	Psycho-oncologist and Physiotherapist expert, carries out the teleconsultation in WP5.
	Technical personnel	monthly	3.200,00	1,00	3.200,00		Yes, WP5, 7	Manages the project’s administrative and financial documentation, coordinates meetings and events.
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				80.000,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				80.000,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			

	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
	WORK PACKAGE 7	WP 7_TELEMONITORING						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	5.000,00	4,00	20.000,00		Yes, WP5, 7	Senior Oncologist Researcher, manages the Hungarian research work streams of the pilots in WP7, the research team, patient recruitment, video consultations and reporting
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				20.000,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
		monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
Total personnel for this WP				20.000,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	3.700,00	1,00	3.700,00		Yes, WP5, 7	Manages the Hungarian contribution to JA day to day, coordinates the Research Team and supporting functions, main liaison with Sciensano and the Consortium, in charge of reporting
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							

	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				3.700,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				3.700,00			
Total personnel (all WPs)					103.700,00			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	1 [Subcontract short name]	0,00						


	2 [Subcontract short name]	0,00				 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Total subcontracting for this WP	0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
		Total subcontracting for this WP	0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
		Total subcontracting for this WP	0,00					
Total subcontracting (all WPs)					0,00			
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	450,00	4,00	1.800,00	NO	travel for 1 person attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants	
	Accomodation costs	0,00	300,00	4,00	1.200,00	NO	accomodation for 1 person attending kick off and final conference eCAN (Brussels - 2 days)	
	Subsistence costs	0,00	250,00	4,00	1.000,00	NO	subsistence for 1 person attending kick off and final conference eCAN (Brussels - 2 days)	
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel		1.800,00					
	Total accomodation costs for this travel		1.200,00					
	Total subsistence costs for this travel		1.000,00					
	Total travel		4.000,00					
	Total travel costs for this WP		1.800,00					
	Total accomodation costs for this WP		1.200,00					
	Total subsistence costs for this WP		1.000,00					
	Total travel for this WP		4.000,00					
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Travel short name]							

	Speakers						 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel		0,00						
	Total accomodation costs for this travel		0,00						
	Total subsistence costs for this travel		0,00						
	Total travel		0,00						
	Total travel costs for this WP		0,00						
	Total accomodation costs for this WP		0,00						
	Total subsistence costs for this WP		0,00						
	Total travel for this WP		0,00						
WORK PACKAGE 3						WP3_EVALUATION			
1 [Travel short name]									
Speakers									
Travel costs	0,00	0,00	0,00	0,00					
Accomodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Personnel									
Travel costs	0,00	0,00	0,00	0,00					
Accomodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Participants									
Travel costs	0,00	0,00	0,00	0,00					
Accomodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Total travel costs for this travel		0,00							
Total accomodation costs for this travel		0,00							
Total subsistence costs for this travel		0,00							
Total travel		0,00							
Total travel costs for this WP		0,00							
Total accomodation costs for this WP		0,00							
Total subsistence costs for this WP		0,00							
Total travel for this WP		0,00							
WORK PACKAGE 4								WP4_SUSTAINABILITY	


	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel		0,00					
	Total accomodation costs for this travel		0,00					
	Total subsistence costs for this travel		0,00					
	Total travel		0,00					
	Total travel costs for this WP		0,00					
	Total accomodation costs for this WP		0,00					
	Total subsistence costs for this WP		0,00					
	Total travel for this WP		0,00					
	WORK PACKAGE 5	WP 5_TELECONSULTATION						
		1 [Travel short name]						
		Speakers						
		Travel costs	0,00	0,00	0,00	0,00		
Accomodation costs		0,00	0,00	0,00	0,00			
Subsistence costs		0,00	0,00	0,00	0,00			
Personnel								
Travel costs		0,00	0,00	0,00	0,00			
Accomodation costs		0,00	0,00	0,00	0,00			
Subsistence costs		0,00	0,00	0,00	0,00			
Participants								
Travel costs		0,00	0,00	0,00	0,00			
Accomodation costs		0,00	0,00	0,00	0,00			
Subsistence costs		0,00	0,00	0,00	0,00			
Total travel costs for this travel		0,00						
Total accomodation costs for this travel		0,00						
Total subsistence costs for this travel		0,00						
Total travel		0,00						
Total travel costs for this WP		0,00						
Total accomodation costs for this WP		0,00						
Total subsistence costs for this WP		0,00						


	Total travel for this WP		0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY					
	1 [Travel short name]					
	Speakers					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Personnel					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Participants					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Total travel costs for this travel		0,00			
	Total accomodation costs for this travel		0,00			
	Total subsistence costs for this travel		0,00			
	Total travel		0,00			
	Total travel costs for this WP		0,00			
	Total accomodation costs for this WP		0,00			
	Total subsistence costs for this WP		0,00			
	Total travel for this WP		0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING					
	1 [Travel short name]					
	Speakers					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Personnel					
	Travel costs	0,00	4.000,00	1,00	4.000,00	No
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Participants					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Total travel costs for this travel		4.000,00			
	Total accomodation costs for this travel		0,00			
	Total subsistence costs for this travel		0,00			
	Total travel		4.000,00			
	Total travel costs for this WP		4.000,00			


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	Total accomodation costs for this WP	0,00				 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Total subsistence costs for this WP	0,00						
		Total travel for this WP	4.000,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel		0,00					
	Total accomodation costs for this travel		0,00					
	Total subsistence costs for this travel		0,00					
	Total travel		0,00					
	Total travel costs for this WP		0,00					
	Total accomodation costs for this WP		0,00					
	Total subsistence costs for this WP		0,00					
	Total travel for this WP		0,00					
	Total travel costs (all WPs)					5.800,00		
	Total accomodation (all WPs)					1.200,00		
	Total subsistence (all WPs)					1.000,00		
	Total travel and subsistence (all WPs)					8.000,00		
	C.2 Equipment							
	WORK PACKAGE 1	WP1_COORDINATION						
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							

		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
	WORK PACKAGE 3	WP3_EVALUATION						
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			

	2 [Equipment short name]	0,00	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
	WORK PACKAGE 5	WP 5_TELECONSULTATION						
		C.2.1 Purchase (depreciation/full cost)						
			Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Price			Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
a			b	c	d	e =(c/b *d) * a		
1 [Equipment short name]		0,00	0	0,00	0%	0,00		
2 [Equipment short name]		0,00	0	0,00	0%	0,00		
3 [Equipment short name]		0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
Total depreciation				0,00				
C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
1 [Equipment short name]		0,00	0,00		0%	0,00		
2 [Equipment short name]		0,00	0,00		0%	0,00		
3 [Equipment short name]		0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
Total rental and leasing				0,00				
Total equipment for this WP				0,00				
WORK PACKAGE 6		WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						


	C.2.1 Purchase (depreciation/full cost)							 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	Description of tasks/activities for which the equipment is needed
		Costs (actual costs)							
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
1 [Equipment short name]	0,00	0,00		0%	0,00				
2 [Equipment short name]	0,00	0,00		0%	0,00				
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00				
Total rental and leasing					0,00				
Total equipment for this WP					0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	TBD	3.400,00	12	12,00	100%	3.400,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					3.400,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing					0,00			
	Total equipment for this WP					3.400,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			

	2 [Equipment short name]	0,00	0	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
		a	b	c	d= a*b*c				
	1 [Equipment short name]	0,00	0,00	0%	0,00				
	2 [Equipment short name]	0,00	0,00	0%	0,00				
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00				
Total rental and leasing					0,00				
Total equipment for this WP					0,00				
Total equipment (all WPs)						3.400,00			
C.3 Other goods, works and services									
WORK PACKAGE 1	WP1_COORDINATION								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0,00							
	Conferences, seminars, workshops, trainings & events	0,00							
	Information & publications	0,00							
	Other expenses								
	1 IPR costs	0,00							
	2 Bank fees (pre-financing guarantee)	0,00							
	3 Audit fees (CFS)	0,00							
	4 Project evaluation	0,00							
	[5 short name other]	0,00							
	[6 short name other]	0,00							
Total goods, works and services for this WP		0,00							
WORK PACKAGE 2	WP2_DISSEMINATION								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0,00							
	Conferences, seminars, workshops, trainings & events	0,00							
	Information & publications	0,00							
	Other expenses								
	1 IPR costs	0,00							
	2 Bank fees (pre-financing guarantee)	0,00							
	3 Audit fees (CFS)	0,00							
	4 Project evaluation	0,00							
	[5 short name other]	0,00							
	[6 short name other]	0,00							

Total goods, works and services for this WP		0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
WORK PACKAGE 3	WP3_EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			

WORK PACKAGE 6		WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 7		WP 7_TELEMONITORING			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 8		WP8_STAKEHOLDER ENGAGEMENT			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			

Total goods, works and services (all WPs)		0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
Total purchase costs (all WPs)			11.400,00		
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	WP1_COORDINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP		0,00		
WORK PACKAGE 2	WP2_DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP		0,00		
WORK PACKAGE 3	WP3_EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP		0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP		0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0,00			 Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
Total D.1 (all WPs)				0,00	
Total other cost categories (all WPs)				0,00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	115.100,00			
	Flat-rate (%)	7%			
	Total indirect costs	8.057,00			
Total indirect costs		8.057,00			

TOTAL COSTS PARTICIPANT			123.157,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022
PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	123.157,00		
	Single Funding rate (%)	80%		
	Maximum EU contribution	98.525,60		
	Requested EU contribution	98.525,60		
EU CONTRIBUTION		98.525,60		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
Revenues		0,00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	0,00		
In-kind contributions		0,00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00		
	Total financial contributions	0,00		
Financial contributions		0,00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00		

OWN RESOURCES

 Associated with document Ref. Ares(2022)6416201 - 16/09/2022

		Amount (EUR)						
	Own resources	24.631,40						
OWN RESOURCES		24.631,40						
TOTAL INCOME PARTICIPANT		123.157,00						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	HU
Participant PIC:	906160809

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_ TELECONSULTATION	80.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		80.000,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	20.000,00	0,00	0,00	4.000,00	4.000,00	0,00	0,00	3.400,00	0,00	0,00		27.400,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	3.700,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		3.700,00
TOTAL COSTS PARTICIPANT	103.700,00	0,00	0,00	8.000,00	5.800,00	1.200,00	1.000,00	3.400,00	0,00	0,00	8.057,00	123.157,00

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:HSE

Participant PIC:993521919

14-09-22 10:34

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)


PROJECT COSTS

A. Personnel costs


	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	6,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			

WORK PACKAGE 2	WP2_DISSEMINATION								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 3	WP3_EVALUATION							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				0,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total natural persons under direct contract and seconded persons				0,00					
A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary		daily	0,00	0,00	0,00				
Total SME owners and natural person beneficiaries without salary				0,00					
Total personnel for this WP				0,00					
WORK PACKAGE 4		WP4_SUSTAINABILITY							
		A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				


	Other								
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 5	WP 5_TELECONSULTATION							
		A.1 Employees (or equivalent)							
Senior experts/advisors/researchers		monthly	5.260,05	16,00	84.160,80		Yes, WP6 & 7	Oversees the development of Innovation projects within the Irish Health Service. Delivers expertise and input into WP5, WP6 and W7	
Senior experts/advisors/researchers		monthly	5.262,05	0,50	2.631,03		Yes, WP6 & 7	AI Lead for HSE Digital Transformation. Responsible for the reporting and implementation of WP5, WP6 and WP7 in Ireland. Oversees pilot projects in Ireland for WP5. Liaison with local technical team	
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				86.791,83					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total natural persons under direct contract and seconded persons				0,00					
A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary		daily	0,00	0,00	0,00				
Total SME owners and natural person beneficiaries without salary				0,00					
Total personnel for this WP				86.791,83					
WORK PACKAGE 6		WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	5.262,05	8,00	42.096,40		Yes, WP5 & 7	Task 6.1. Data and systems security in teleconsultations and telemonitoring	
	Junior experts/advisors/researchers	monthly	5.000,00	0,00	0,00		Yes, WP5 & 7	Task 6.2. Data exchange issues: teleconsultation and telemonitoring scenarios and clinical care pathways	
	Junior experts/advisors/researchers	monthly	5.000,00	0,00	0,00		Yes, WP5 & 7	Task 6.3. Guideline and recommendations production	
	Other								

	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				42.096,40			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				42.096,40			
WORK PACKAGE 7	WP 7_TELEMONITORING							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	5.262,05	2,00	10.524,10		Yes, WP5 & 6	System Design
	Junior experts/advisors/researchers	monthly	0,00	0,00	0,00		Yes, WP5 & 6	Contribution , existing systems description
	Junior experts/advisors/researchers	monthly	0,00	0,00	0,00		Yes, WP5 & 6	System setup - local technical coordination
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				10.524,10			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				10.524,10			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	5.262,50	1,00	5.262,50		Yes, WP 5, 6 & 7	Oversees the development of Innovation projects within the Irish Health Service. Delivers expertise and input into WP5, WP6 and W7
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			


	Total employees (or equivalent)				5.262,50	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				5.262,50			
Total personnel (all WPs)				144.674,83				
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					

WORK PACKAGE 7		WP 7_TELEMONITORING															
	1 [Subcontract short name]	0,00					 Associated with document Ref. Ares(2022)6416201 - 16/09/2022										
	2 [Subcontract short name]	0,00															
	Total subcontracting for this WP		0,00														
WORK PACKAGE 8		WP8_STAKEHOLDER ENGAGEMENT															
	1 [Subcontract short name]	0,00															
	2 [Subcontract short name]	0,00															
	Total subcontracting for this WP		0,00														
Total subcontracting (all WPs)												0,00					
C. Purchase costs																	
C.1 Travel and subsistence																	
		Costs (actual costs)	Costs (unit cost)					Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)								
			Amount per unit	Number of units		Total (EUR)											
WORK PACKAGE 1		WP1_COORDINATION															
		1 [Travel short name]															
		Speakers															
		Travel costs	0,00	0,00	0,00	0,00											
		Accomodation costs	0,00	0,00	0,00	0,00											
		Subsistence costs	0,00	0,00	0,00	0,00											
		Personnel															
		Travel costs	0,00	450,00	4,00	1.800,00			NO		travel for 1 person attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants						
		Accomodation costs	0,00	300,00	4,00	1.200,00											
		Subsistence costs	0,00	250,00	4,00	1.000,00											
		Participants															
		Travel costs	0,00	0,00	0,00	0,00											
		Accomodation costs	0,00	0,00	0,00	0,00											
		Subsistence costs	0,00	0,00	0,00	0,00											
		Total travel costs for this travel		1.800,00													
		Total accomodation costs for this travel		1.200,00													
		Total subsistence costs for this travel		1.000,00													
		Total travel		4.000,00													
		Total travel costs for this WP		1.800,00													
		Total accomodation costs for this WP		1.200,00													
		Total subsistence costs for this WP		1.000,00													
		Total travel for this WP		4.000,00													
		WORK PACKAGE 2		WP2_DISSEMINATION													
		Total travel costs for this WP		0,00													
		Total accomodation costs for this WP		0,00													
		Total subsistence costs for this WP		0,00													


	Total travel for this WP		0,00						
WORK PACKAGE 3	WP3_EVALUATION					Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	Total travel costs for this WP		0,00						
	Total accomodation costs for this WP		0,00						
	Total subsistence costs for this WP		0,00						
	Total travel for this WP		0,00						
WORK PACKAGE 4	WP4_SUSTAINABILITY								
	Total travel costs for this WP		0,00						
	Total accomodation costs for this WP		0,00						
	Total subsistence costs for this WP		0,00						
	Total travel for this WP		0,00						
WORK PACKAGE 5	WP 5_TELECONSULTATION								
	Total travel costs for this WP		0,00						
	Total accomodation costs for this WP		0,00						
	Total subsistence costs for this WP		0,00						
	Total travel for this WP		0,00						
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY								
	Total travel costs for this WP		0,00						
	Total accomodation costs for this WP		0,00						
	Total subsistence costs for this WP		0,00						
	Total travel for this WP		0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING								
	Total travel costs for this WP		0,00						
	Total accomodation costs for this WP		0,00						
	Total subsistence costs for this WP		0,00						
	Total travel for this WP		0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT								
	Total travel costs for this WP		0,00						
	Total accomodation costs for this WP		0,00						
	Total subsistence costs for this WP		0,00						
	Total travel for this WP		0,00						
Total travel costs (all WPs)					1.800,00				
Total accomodation (all WPs)					1.200,00				
Total subsistence (all WPs)					1.000,00				
Total travel and subsistence (all WPs)					4.000,00				
C.2 Equipment									
WORK PACKAGE 1		WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)								
			Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
			Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
			a	b	c	d			e =(c/b *d) * a


	1 [Equipment short name]	0,00	0	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation						0,00		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing						0,00		
	Total equipment for this WP						0,00		
WORK PACKAGE 2	WP2_DISSEMINATION								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b	c	d			e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation						0,00		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing						0,00		
	Total equipment for this WP						0,00		
WORK PACKAGE 3	WP3_EVALUATION								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b	c	d			e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation						0,00		
	C.2.2 Rental and leasing (rate of use/full cost)								


		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Associated with document Ref. Ares(2022)6416201 - 16/09/2022 Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
Total equipment for this WP				0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			

	2 [Equipment short name]	0,00	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
	WORK PACKAGE 7	WP 7_TELEMONITORING						
		C.2.1 Purchase (depreciation/full cost)						
			Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Price			Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
a			b	c	d	e =(c/b *d) * a		
TBD		0,00	12	12,00	100%	0,00	Smarth Watch (17 @200 euro/watch) to by the 2nd year	
2 [Equipment short name]		0,00	0	0,00	0%	0,00		
3 [Equipment short name]		0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
Total depreciation				0,00				
C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
1 [Equipment short name]		0,00	0,00		0%	0,00		
2 [Equipment short name]		0,00	0,00		0%	0,00		
3 [Equipment short name]		0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
Total rental and leasing				0,00				
Total equipment for this WP				0,00				
WORK PACKAGE 8		WP8_STAKEHOLDER ENGAGEMENT						


	C.2.1 Purchase (depreciation/full cost)							Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing					0,00			
	Total equipment for this WP					0,00			
Total equipment (all WPs)					0,00				
C.3 Other goods, works and services									
WORK PACKAGE 1	WP1_COORDINATION								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0,00							
	Conferences, seminars, workshops, trainings & events	0,00							
	Information & publications	0,00							
	Other expenses								
	1 IPR costs	0,00							
	2 Bank fees (pre-financing guarantee)	0,00							
	3 Audit fees (CFS)	0,00							
	4 Project evaluation	0,00							
	[5 short name other]	0,00							
[6 short name other]	0,00								
Total goods, works and services for this WP		0,00							
WORK PACKAGE 2	WP2_DISSEMINATION								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0,00							
	Conferences, seminars, workshops, trainings & events	0,00							
	Information & publications	0,00							
	Other expenses								
	1 IPR costs	0,00							


	2 Bank fees (pre-financing guarantee)	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 3	WP3_EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			

	3 Audit fees (CFS)	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			

	4 Project evaluation	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	[5 short name other]	0,00				
	[6 short name other]	0,00				
Total goods, works and services for this WP		0,00				
Total goods, works and services (all WPs)		0,00				
Total purchase costs (all WPs)				4.000,00		
D. Other cost categories						
D.1. Financial support to third parties						
WORK PACKAGE 1	WP1_COORDINATION					
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 2	WP2_DISSEMINATION					
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 3	WP3_EVALUATION					
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY					
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				

		Total other cost category D.1 for this WP	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
WORK PACKAGE 5	WP 5_TELECONSULTATION				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP		0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP		0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP		0,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP		0,00		
Total D.1 (all WPs)				0,00	
Total other cost categories (all WPs)				0,00	
E. Indirect costs					
		Costs (flat-rate)			
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	148.674,83			

ALL WORK PACKAGES	Flat-rate (%)	7%	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total indirect costs	10.407,24		
Total indirect costs		10.407,24		
TOTAL COSTS PARTICIPANT			159.082,06	
PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	159.082,06		
	Single Funding rate (%)	80%		
	Maximum EU contribution	127.265,65		
	Requested EU contribution	127.265,65		
EU CONTRIBUTION		127.265,65		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
Revenues		0,00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	0,00		
In-kind contributions		0,00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00		

	Total financial contributions	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
Financial contributions		0,00						
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources	31.816,41						
OWN RESOURCES		31.816,41						
TOTAL INCOME PARTICIPANT		159.082,06						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	HSE
Participant PIC:	993521919

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_ TELECONSULTATION	86.791,83	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		86.791,83
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	42.096,40	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		42.096,40
WP7 WP 7_TELEMONITORING	10.524,10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		10.524,10
WP8 WP8_STAKEHOLDER ENGAGEMENT	5.262,50	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		5.262,50
TOTAL COSTS PARTICIPANT	144.674,83	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00	10.407,24	159.082,06

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:

101075326

Project acronym:

ECAN

Participant short name:

IFO-IRE

Participant PIC:

985625925

14-09-22 10:39

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs


	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			

WORK PACKAGE 2	WP2_DISSEMINATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 3	WP3_EVALUATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			


	Other							
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
	WORK PACKAGE 5	WP 5_TELECONSULTATION						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	8.000,00	3,00	24.000,00		YES; WP6 and WP7 and WP8	Coordinating and management WP5
	Senior experts/advisors/researchers	monthly	6.000,00	1,00	6.000,00		YES; WP6 and WP7 and WP8	Task 5.1. rehabilitation needs
	Senior experts/advisors/researchers	monthly	6.000,00	1,00	6.000,00		YES; WP6 and WP7 and WP8	Task 5.2. Psychoncology teleconsultation
	Senior experts/advisors/researchers	monthly	6.000,00	1,50	9.000,00		YES; WP6 and WP7 and WP8	Task 5.1. rehabilitation needs and Task 5.2. Psychoncology teleconsultation
	Junior experts/advisors/researchers	monthly	3.600,00	2,00	7.200,00		YES; WP6 and WP7 and WP8	Coordinating and management WP5
	Junior experts/advisors/researchers	monthly	3.300,00	1,00	3.300,00		YES; WP6 and WP7 and WP8	Coordinating and management WP5
	Junior experts/advisors/researchers	monthly	3.600,00	12,00	43.200,00		YES; WP6 and WP7 and WP8	Task 5.1. rehabilitation needs
	Junior experts/advisors/researchers	monthly	1.750,00	24,00	42.000,00		YES; WP6 and WP7 and WP8	Task 5.2. Psychoncology teleconsultation
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				140.700,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
Total personnel for this WP				140.700,00				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	A.1 Employees (or equivalent)							


	Senior experts/advisors/researchers	monthly	8.000,00	4,00	32.000,00		YES; WP5 and WP7 and WP8	Coordinating and management WP6	
	Senior experts/advisors/researchers	monthly	3.600,00	6,00	21.600,00		YES; WP5 and WP7 and WP8	task 6.2. Data exchange issues, teleconsultation and telemonitoring scenarios and clinical care pathways	
	Administrative personnel	monthly	3.300,00	1,00	3.300,00		YES; WP5 and WP7 and WP8	Task 6.3. Guideline and recommendations production	
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)					56.900,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Senior experts/advisors/researchers	monthly	4.000,00	1,00	4.000,00		YES; WP5 and WP7 and WP8	Bioethicist task 6.1 task 6.2	
	Senior experts/advisors/researchers	monthly	4.000,00	2,00	8.000,00		YES; WP5 and WP7 and WP8	Legal advisor task 6.1 e task 6.2	
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons					12.000,00			
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary					0,00			
	Total personnel for this WP					68.900,00			
	WORK PACKAGE 7	WP 7_TELEMONITORING							
		A.1 Employees (or equivalent)							
		Senior experts/advisors/researchers	monthly	5.000,00	2,00	10.000,00		YES; WP5 and WP6 and WP8	Task 7.3 Telemonitoring Pilot test and Task 7.2 Monitoring System Design & Development
		Select a staff category	monthly	3.500,00	0,00	0,00			
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)					10.000,00				
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total natural persons under direct contract and seconded persons					0,00				
A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary		daily	0,00	0,00	0,00				
Total SME owners and natural person beneficiaries without salary					0,00				
Total personnel for this WP					10.000,00				
WORK PACKAGE 8		WP8_STAKEHOLDER ENGAGEMENT							


	A.1 Employees (or equivalent)							
	Junior experts/advisors/researchers	monthly	3.600,00	12,00	43.200,00		YES; WP5 and WP6 and WP7	Associated with document Ref. Argos/2022/6416201 - 15/09/2022 training & education and alignment with existing practice task 8.4
	Senior experts/advisors/researchers	monthly	5.000,00	1,00	5.000,00		YES; WP5 and WP6 and WP7	training & education and alignment with existing practice task 8.5
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				48.200,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				48.200,00			
Total personnel (all WPs)					267.800,00			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP					0,00		
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP					0,00		
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP					0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP					0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	CRF tbd	20.000,00				NO	platform for collection clinical DATA for all Pilots sites	


	2 [Subcontract short name]	0,00				 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Total subcontracting for this WP	20.000,00						
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	Digital law consulting tbd	10.000,00				NO	support the design of patient assesment and data security	
	Digital law consulting tbd	10.000,00				NO	Legal and Bioetichal consultants task 6.3	
		15.000,00		NO	centralized security control certification for multicentric data collections --> budget transfer from OSR			
	Total subcontracting for this WP	35.000,00						
WORK PACKAGE 7	WP 7_TELEMONITORING							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
Total subcontracting (all WPs)					55.000,00			
C. Purchase costs								
C.1 Travel and subsistence								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)			
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	450,00	4,00	1.800,00	NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants	
	Accomodation costs	0,00	300,00	4,00	1.200,00	NO	acomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)	
	Subsistence costs	0,00	250,00	4,00	1.000,00	NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)	
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel		1.800,00					
	Total accomodation costs for this travel		1.200,00					
	Total subsistence costs for this travel		1.000,00					
	Total travel		4.000,00					
	Total travel costs for this WP		1.800,00					

	Total accomodation costs for this WP		1.200,00				
	Total subsistence costs for this WP		1.000,00		Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Total travel for this WP		4.000,00				
WORK PACKAGE 2	WP2_DISSEMINATION						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel		0,00				
	Total accomodation costs for this travel		0,00				
	Total subsistence costs for this travel		0,00				
	Total travel		0,00				
	Total travel costs for this WP		0,00				
	Total accomodation costs for this WP		0,00				
	Total subsistence costs for this WP		0,00				
	Total travel for this WP		0,00				
	WORK PACKAGE 3	WP3_EVALUATION					
		1 [Travel short name]					
		Speakers					
		Travel costs	0,00	0,00	0,00	0,00	
		Accomodation costs	0,00	0,00	0,00	0,00	
		Subsistence costs	0,00	0,00	0,00	0,00	
		Personnel					
Travel costs		0,00	0,00	0,00	0,00		
Accomodation costs		0,00	0,00	0,00	0,00		
Subsistence costs		0,00	0,00	0,00	0,00		
Participants							
Travel costs		0,00	0,00	0,00	0,00		
Accomodation costs		0,00	0,00	0,00	0,00		
Subsistence costs		0,00	0,00	0,00	0,00		
Total travel costs for this travel		0,00					
Total accomodation costs for this travel		0,00					
Total subsistence costs for this travel		0,00					
Total travel		0,00					


	Total travel costs for this WP	0,00	<div> Associated with document Ref. Ares(2022)6416201 - 16/09/2022</div>					
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	4.000,00	0,00	0,00	0,00		for two persons, 4 national/european missions	
	Accomodation costs	1.000,00	0,00	0,00	0,00		for two persons, 4 national/european missions	
	Subsistence costs	800,00	0,00	0,00	0,00		for two persons, 4 national/european missions	
	Participants							
	Travel costs	1.800,00	0,00	0,00	0,00		1 person of Italian Ministry of Health, for 3 missions	
	Accomodation costs	450,00	0,00	0,00	0,00		1 person of Italian Ministry of Health, for 3 missions	
	Subsistence costs	450,00	0,00	0,00	0,00		1 person of Italian Ministry of Health, for 3 missions	
	Total travel costs for this travel	5.800,00						
	Total accomodation costs for this travel	1.450,00						
	Total subsistence costs for this travel	1.250,00						

	Total travel		8.500,00						 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total travel costs for this WP		5.800,00							
	Total accomodation costs for this WP		1.450,00							
	Total subsistence costs for this WP		1.250,00							
	Total travel for this WP		8.500,00							
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY									
	1 [Travel short name]									
	Speakers									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	3.000,00	0,00	0,00	0,00				for two persons, 1 national and 2/3 european missions	
	Accomodation costs	1.000,00	0,00	0,00	0,00				for two persons, 1 national and 2/3 european missions	
	Subsistence costs	800,00	0,00	0,00	0,00				for two persons, 1 national and 2/3 european missions	
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel		3.000,00							
	Total accomodation costs for this travel		1.000,00							
	Total subsistence costs for this travel		800,00							
	Total travel		4.800,00							
	Total travel costs for this WP		3.000,00							
	Total accomodation costs for this WP		1.000,00							
	Total subsistence costs for this WP		800,00							
	Total travel for this WP		4.800,00							
	WORK PACKAGE 7	WP 7_TELEMONITORING								
		1 [Travel short name]								
		Speakers								
		Travel costs	0,00	4.000,00	0,00	0,00				1 meetings, 2 person per partner
		Accomodation costs	0,00	0,00	0,00	0,00				
		Subsistence costs	0,00	0,00	0,00	0,00				
Personnel										
Travel costs		800,00	0,00	0,00	0,00					
Accomodation costs		400,00	0,00	0,00	0,00					
Subsistence costs		300,00	0,00	0,00	0,00					
Participants										
Travel costs		0,00	0,00	0,00	0,00					
Accomodation costs		0,00	0,00	0,00	0,00					
Subsistence costs		0,00	0,00	0,00	0,00					
Total travel costs for this travel		800,00								


	Total accomodation costs for this travel	400,00				 Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	Total subsistence costs for this travel	300,00							
	Total travel	1.500,00							
	Total travel costs for this WP	800,00							
	Total accomodation costs for this WP	400,00							
	Total subsistence costs for this WP	300,00							
	Total travel for this WP	1.500,00							
	WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	800,00	0,00	0,00	0,00		1 person, 2 european missions		
	Accomodation costs	400,00	0,00	0,00	0,00		2 person, 2 european missions		
	Subsistence costs	300,00	0,00	0,00	0,00		3 person, 2 european missions		
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	800,00							
	Total accomodation costs for this travel	400,00							
	Total subsistence costs for this travel	300,00							
	Total travel	1.500,00							
	Total travel costs for this WP	800,00							
	Total accomodation costs for this WP	400,00							
	Total subsistence costs for this WP	300,00							
	Total travel for this WP	1.500,00							
	Total travel costs (all WPs)				12.200,00				
	Total accomodation (all WPs)				4.450,00				
	Total subsistence (all WPs)				3.650,00				
	Total travel and subsistence (all WPs)				20.300,00				
	C.2 Equipment								
	WORK PACKAGE 1	WP1_COORDINATION							
		C.2.1 Purchase (depreciation/full cost)							
			Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
			Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
			a	b	c	d			e =(c/b *d) * a
1 [Equipment short name]		0,00	0	0,00	0%	0,00			


	2 [Equipment short name]	0,00	0	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00				
Total rental and leasing					0,00				
Total equipment for this WP					0,00				
WORK PACKAGE 2	WP2_DISSEMINATION								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing					0,00			
	Total equipment for this WP					0,00			
WORK PACKAGE 3	WP3_EVALUATION								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)							


		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		

	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	Smart watch	0,00	12	12,00	100%	0,00		Equipment - Cloud Server
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							

		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
Total equipment (all WPs)					0,00			
C.3 Other goods, works and services								
WORK PACKAGE 1	WP1_COORDINATION							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
	[6 short name other]	0,00						
Total goods, works and services for this WP		0,00						
WORK PACKAGE 2	WP2_DISSEMINATION							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						

	3 Audit fees (CFS)	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 3	WP3_EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	10.000,00			translation service for training and educational materials for patients and caregivers
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	5.000,00			nº2 scientific publication of clinical pilots results
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	3.000,00			external Audit Financial Reports

	4 Project evaluation	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	Insurance for the patients involved in trial 1 and 2
	Patients insurance	5.000,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		23.000,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	5.000,00			scientific publications, and guide lines
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	3.000,00			external Audit Financial Reports
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		8.000,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
4 Project evaluation	0,00				

	[5 short name other]	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
Total goods, works and services (all WPs)		31.000,00					
Total purchase costs (all WPs)				51.300,00			
D. Other cost categories							
D.1. Financial support to third parties							
WORK PACKAGE 1	WP1_COORDINATION						
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)		
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)		
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)		
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY						
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)		
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					

WORK PACKAGE 5		WP 5_TELECONSULTATION				
		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 6		WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 7		WP 7_TELEMONITORING				
		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 8		WP8_STAKEHOLDER ENGAGEMENT				
		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
Total D.1 (all WPs)				0,00		
Total other cost categories (all WPs)				0,00		
E. Indirect costs						
		Costs (flat-rate)				
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	374.100,00				
	Flat-rate (%)	7%				

		Total indirect costs	26.187,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
Total indirect costs			26.187,00		
TOTAL COSTS PARTICIPANT				400.287,00	
PROJECT INCOME					
EU CONTRIBUTION (GRANT)					
		Amount (EUR)			
	Total costs	400.287,00			
	Single Funding rate (%)	80%			
	Maximum EU contribution	320.229,60			
	Requested EU contribution	320.229,60			
EU CONTRIBUTION		320.229,60			
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES					
Revenues					
Income generated by the action					
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)		
ALL WORK PACKAGES	Estimated income generated by the action	0,00			
	Total income generated by the action	0,00			
Revenues		0,00			
In-kind contributions by third parties					
In-kind contributions by third parties					
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)		
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00			
	Total in-kind contributions	0,00			
In-kind contributions		0,00			
Financial contributions by third parties					
Financial contributions by third parties					
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)		
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00			
	Total financial contributions	0,00			

Financial contributions		0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources	80.057,40						
OWN RESOURCES		80.057,40						
TOTAL INCOME PARTICIPANT		400.287,00						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	IFO-IRE
Participant PIC:	985625925

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_TELECONSULTATION	140.700,00	0,00	20.000,00	8.500,00	5.800,00	1.450,00	1.250,00	0,00	23.000,00	0,00		192.200,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	68.900,00	0,00	35.000,00	4.800,00	3.000,00	1.000,00	800,00	0,00	8.000,00	0,00		116.700,00
WP7 WP 7_TELEMONITORING	10.000,00	0,00	0,00	1.500,00	800,00	400,00	300,00	0,00	0,00	0,00		11.500,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	48.200,00	0,00	0,00	1.500,00	800,00	400,00	300,00	0,00	0,00	0,00		49.700,00
TOTAL COSTS PARTICIPANT	267.800,00	0,00	55.000,00	20.300,00	12.200,00	4.450,00	3.650,00	0,00	31.000,00	0,00	26.187,00	400.287,00

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:IPN

Participant PIC:997819892

14-09-22 10:05

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)


PROJECT COSTS


A. Personnel costs


	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			


WORK PACKAGE 2	WP2_DISSEMINATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 3	WP3_EVALUATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			

	Other								
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 5	WP 5_TELECONSULTATION							
		A.1 Employees (or equivalent)							
Senior experts/advisors/researchers		monthly	4.250,00	12,00	51.000,00		YES; WP8	Task 5.1 Pilot 1 a /b Rehabilitation needs in Breast and Head and Neck cancer and T,5,2 Pilot 2 Psychoncology teleconsultation	
Senior experts/advisors/researchers		monthly	0,00	0,00	0,00				
Senior experts/advisors/researchers		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				51.000,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total natural persons under direct contract and seconded persons				0,00					
A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary		daily	0,00	0,00	0,00				
Total SME owners and natural person beneficiaries without salary				0,00					
Total personnel for this WP				51.000,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY								
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				

	Other							
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	5.000,00	1,00	5.000,00		YES; WP5	T,8,1, Ecosystem building and stakeholder’s engagement
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				5.000,00			

	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
Total personnel for this WP				5.000,00				
Total personnel (all WPs)					56.000,00			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING							


	1 [Subcontract short name]	0,00				 Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP		0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP		0,00						
Total subcontracting (all WPs)					0,00				
C. Purchase costs									
C.1 Travel and subsistence									
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)	
			Amount per unit	Number of units	Total (EUR)				
WORK PACKAGE 1	WP1_COORDINATION								
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	450,00	4,00	1.800,00		NO	travel for 1 person attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants	
	Accomodation costs	0,00	300,00	4,00	1.200,00		NO	accomodation for 1 person attending kick off and final conference eCAN (Brussels - 2 days)	
	Subsistence costs	0,00	250,00	4,00	1.000,00		NO	subsistence for 1 person attending kick off and final conference eCAN (Brussels - 2 days)	
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel		1.800,00						
	Total accomodation costs for this travel		1.200,00						
	Total subsistence costs for this travel		1.000,00						
	Total travel		4.000,00						
	Total travel costs for this WP		1.800,00						
	Total accomodation costs for this WP		1.200,00						
	Total subsistence costs for this WP		1.000,00						
	Total travel for this WP		4.000,00						
	WORK PACKAGE 2	WP2_DISSEMINATION							
		1 [Travel short name]							
		Speakers							
		Travel costs	0,00	0,00	0,00	0,00			
		Accomodation costs	0,00	0,00	0,00	0,00			


	Subsistence costs		0,00	0,00	0,00	0,00				
	Personnel							 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Travel costs		0,00	0,00	0,00	0,00				
	Accommodation costs		0,00	0,00	0,00	0,00				
	Subsistence costs		0,00	0,00	0,00	0,00				
	Participants									
	Travel costs		0,00	0,00	0,00	0,00				
	Accommodation costs		0,00	0,00	0,00	0,00				
	Subsistence costs		0,00	0,00	0,00	0,00				
	Total travel costs for this travel		0,00							
	Total accommodation costs for this travel		0,00							
	Total subsistence costs for this travel		0,00							
	Total travel		0,00							
	Total travel costs for this WP		0,00							
	Total accommodation costs for this WP		0,00							
	Total subsistence costs for this WP		0,00							
	Total travel for this WP		0,00							
	WORK PACKAGE 3									
	WP3_EVALUATION									
	1 [Travel short name]									
Speakers										
Travel costs		0,00	0,00	0,00	0,00					
Accommodation costs		0,00	0,00	0,00	0,00					
Subsistence costs		0,00	0,00	0,00	0,00					
Personnel										
Travel costs		0,00	0,00	0,00	0,00					
Accommodation costs		0,00	0,00	0,00	0,00					
Subsistence costs		0,00	0,00	0,00	0,00					
Participants										
Travel costs		0,00	0,00	0,00	0,00					
Accommodation costs		0,00	0,00	0,00	0,00					
Subsistence costs		0,00	0,00	0,00	0,00					
Total travel costs for this travel		0,00								
Total accommodation costs for this travel		0,00								
Total subsistence costs for this travel		0,00								
Total travel		0,00								
Total travel costs for this WP		0,00								
Total accommodation costs for this WP		0,00								
Total subsistence costs for this WP		0,00								
Total travel for this WP		0,00								
WORK PACKAGE 4										
WP4_SUSTAINABILITY										
1 [Travel short name]										
Speakers										
Travel costs		0,00	0,00	0,00	0,00					


	Accomodation costs		0,00	0,00	0,00	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Subsistence costs		0,00	0,00	0,00	0,00			
	Personnel								
	Travel costs		0,00	0,00	0,00	0,00			
	Accomodation costs		0,00	0,00	0,00	0,00			
	Subsistence costs		0,00	0,00	0,00	0,00			
	Participants								
	Travel costs		0,00	0,00	0,00	0,00			
	Accomodation costs		0,00	0,00	0,00	0,00			
	Subsistence costs		0,00	0,00	0,00	0,00			
	Total travel costs for this travel		0,00						
	Total accomodation costs for this travel		0,00						
	Total subsistence costs for this travel		0,00						
	Total travel		0,00						
	Total travel costs for this WP		0,00						
	Total accomodation costs for this WP		0,00						
	Total subsistence costs for this WP		0,00						
	Total travel for this WP		0,00						
	WORK PACKAGE 5	WP 5_ TELECONSULTATION							
		1 [Travel short name]							
Speakers									
Travel costs		0,00	0,00	0,00	0,00				
Accomodation costs		0,00	0,00	0,00	0,00				
Subsistence costs		0,00	0,00	0,00	0,00				
Personnel									
Travel costs		1.800,00	0,00	0,00	0,00				
Accomodation costs		450,00	0,00	0,00	0,00				
Subsistence costs		450,00	0,00	0,00	0,00				
Participants									
Travel costs		0,00	0,00	0,00	0,00				
Accomodation costs		0,00	0,00	0,00	0,00				
Subsistence costs		0,00	0,00	0,00	0,00				
Total travel costs for this travel		1.800,00							
Total accomodation costs for this travel		450,00							
Total subsistence costs for this travel		450,00							
Total travel		2.700,00							
Total travel costs for this WP		1.800,00							
Total accomodation costs for this WP		450,00							
Total subsistence costs for this WP		450,00							
Total travel for this WP		2.700,00							
WORK PACKAGE 6	WP6_ LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY								
	1 [Travel short name]								

	Speakers						<div>Associated with document Ref. Ares(2022)6416201 - 16/09/2022</div>					
	Travel costs	0,00	0,00	0,00	0,00							
	Accomodation costs	0,00	0,00	0,00	0,00							
	Subsistence costs	0,00	0,00	0,00	0,00							
	Personnel											
	Travel costs	0,00	0,00	0,00	0,00							
	Accomodation costs	0,00	0,00	0,00	0,00							
	Subsistence costs	0,00	0,00	0,00	0,00							
	Participants											
	Travel costs	0,00	0,00	0,00	0,00							
	Accomodation costs	0,00	0,00	0,00	0,00							
	Subsistence costs	0,00	0,00	0,00	0,00							
	Total travel costs for this travel	0,00										
	Total accomodation costs for this travel	0,00										
	Total subsistence costs for this travel	0,00										
	Total travel	0,00										
	Total travel costs for this WP	0,00										
	Total accomodation costs for this WP	0,00										
	Total subsistence costs for this WP	0,00										
	Total travel for this WP	0,00										
	WORK PACKAGE 7	WP 7_TELEMONITORING										
		1 [Travel short name]										
		Speakers										
		Travel costs	0,00	0,00	0,00	0,00		0,00				
		Accomodation costs	0,00	0,00	0,00	0,00		0,00				
		Subsistence costs	0,00	0,00	0,00	0,00		0,00				
		Personnel										
Travel costs		0,00	0,00	0,00	0,00	0,00						
Accomodation costs		0,00	0,00	0,00	0,00	0,00						
Subsistence costs		0,00	0,00	0,00	0,00	0,00						
Participants												
Travel costs		0,00	0,00	0,00	0,00	0,00						
Accomodation costs		0,00	0,00	0,00	0,00	0,00						
Subsistence costs		0,00	0,00	0,00	0,00	0,00						
Total travel costs for this travel		0,00										
Total accomodation costs for this travel		0,00										
Total subsistence costs for this travel		0,00										
Total travel		0,00										
Total travel costs for this WP		0,00										
Total accomodation costs for this WP		0,00										
Total subsistence costs for this WP		0,00										
Total travel for this WP		0,00										
WORK PACKAGE 8		WP8_STAKEHOLDER ENGAGEMENT										


	1 [Travel short name]											
	Associated with document Ref. Ares(2022)6416201 - 16/09/2022											
	Speakers											
	Travel costs	0,00	0,00	0,00	0,00							
	Accomodation costs	0,00	0,00	0,00	0,00							
	Subsistence costs	0,00	0,00	0,00	0,00							
	Personnel											
	Travel costs	0,00	0,00	0,00	0,00							
	Accomodation costs	0,00	0,00	0,00	0,00							
	Subsistence costs	0,00	0,00	0,00	0,00							
	Participants											
	Travel costs	0,00	0,00	0,00	0,00							
	Accomodation costs	0,00	0,00	0,00	0,00							
	Subsistence costs	0,00	0,00	0,00	0,00							
	Total travel costs for this travel	0,00										
	Total accomodation costs for this travel	0,00										
	Total subsistence costs for this travel	0,00										
	Total travel	0,00										
	Total travel costs for this WP	0,00										
	Total accomodation costs for this WP	0,00										
Total subsistence costs for this WP	0,00											
Total travel for this WP	0,00											
Total travel costs (all WPs)					3.600,00							
Total accomodation (all WPs)					1.650,00							
Total subsistence (all WPs)					1.450,00							
Total travel and subsistence (all WPs)					6.700,00							
C.2 Equipment												
WORK PACKAGE 1		WP1_COORDINATION										
	C.2.1 Purchase (depreciation/full cost)											
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)						
		a	b	c	d	e =(c/b *d) * a						
	1 [Equipment short name]	0,00	0	0,00	0%	0,00						
	2 [Equipment short name]	0,00	0	0,00	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00						
	Total depreciation					0,00						
	C.2.2 Rental and leasing (rate of use/full cost)											
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)						
		a	b		c	d= a*b*c						


	1 [Equipment short name]	0,00	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	2 [Equipment short name]	0,00	0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement				0,00		
	Total rental and leasing				0,00				
	Total equipment for this WP				0,00				
WORK PACKAGE 2	WP2_DISSEMINATION								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b	c	d			e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation				0,00				
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing				0,00				
	Total equipment for this WP				0,00				
	WORK PACKAGE 3	WP3_EVALUATION							
		C.2.1 Purchase (depreciation/full cost)							
			Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
			Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
a			b	c	d	e =(c/b *d) * a			
1 [Equipment short name]		0,00	0	0,00	0%	0,00			
2 [Equipment short name]		0,00	0	0,00	0%	0,00			
3 [Equipment short name]		0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
Total depreciation				0,00					
C.2.2 Rental and leasing (rate of use/full cost)									
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	
1 [Equipment short name]		0,00	0,00		0%	0,00			
2 [Equipment short name]		0,00	0,00		0%	0,00			
3 [Equipment short name]		0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
Total rental and leasing				0,00					
Total equipment for this WP				0,00					

WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022						
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0,00	0	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation						0,00		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
		a	b	c	d= a*b*c				
	1 [Equipment short name]	0,00	0,00	0%	0,00				
	2 [Equipment short name]	0,00	0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing						0,00		
	Total equipment for this WP						0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b	c	d			e =(c/b *d) * a	
	Smart watch	0,00	12	12,00	100%	0,00		Equipment - Cloud Server	
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation						0,00		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
		a	b	c	d= a*b*c				
	1 [Equipment short name]	0,00	0,00	0%	0,00				
	2 [Equipment short name]	0,00	0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing						0,00		
	Total equipment for this WP						0,00		
	WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b	c	d			e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation						0,00		
	C.2.2 Rental and leasing (rate of use/full cost)								

		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00		
	Total rental and leasing				0,00		
	Total equipment for this WP				0,00		
Total equipment (all WPs)					0,00		
C.3 Other goods, works and services							
WORK PACKAGE 1	WP1_COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
[6 short name other]	0,00						
Total goods, works and services for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
[6 short name other]	0,00						
Total goods, works and services for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

	Consumables	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			


	Conferences, seminars, workshops, trainings & events	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
[6 short name other]	0,00				
Total goods, works and services for this WP		0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
[6 short name other]	0,00				
Total goods, works and services for this WP		0,00			
Total goods, works and services (all WPs)		0,00			
Total purchase costs (all WPs)				6.700,00	


D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1	WP1_COORDINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 2	WP2_DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			

		Total other cost category D.1 for this WP	0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
Total D.1 (all WPs)				0,00	
Total other cost categories (all WPs)				0,00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	62.700,00			
	Flat-rate (%)	7%			
	Total indirect costs	4.389,00			
Total indirect costs		4.389,00			
TOTAL COSTS PARTICIPANT				67.089,00	

PROJECT INCOME					 Associated with document Ref. Ares(2022)6416201 - 16/09/2022
EU CONTRIBUTION (GRANT)					
		Amount (EUR)			
	Total costs	67.089,00			
	Single Funding rate (%)	80%			
	Maximum EU contribution	53.671,20			
	Requested EU contribution	53.671,20			
EU CONTRIBUTION		53.671,20			
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES					
Revenues					
Income generated by the action					
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)		
ALL WORK PACKAGES	Estimated income generated by the action	0,00			
	Total income generated by the action	0,00			
Revenues		0,00			
In-kind contributions by third parties					
In-kind contributions by third parties					
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)		
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00			
	Total in-kind contributions	0,00			
In-kind contributions		0,00			
Financial contributions by third parties					
Financial contributions by third parties					
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)		
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00			
	Total financial contributions	0,00			
Financial contributions		0,00			
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00			
OWN RESOURCES					
		Amount (EUR)			

	Own resources	13.417,80	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
OWN RESOURCES		13.417,80						
TOTAL INCOME PARTICIPANT		67.089,00						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	IPN
Participant PIC:	997819892

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_TELECONSULTATION	51.000,00	0,00	0,00	2.700,00	1.800,00	450,00	450,00	0,00	0,00	0,00		53.700,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	5.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		5.000,00
TOTAL COSTS PARTICIPANT	56.000,00	0,00	0,00	6.700,00	3.600,00	1.650,00	1.450,00	0,00	0,00	0,00	4.389,00	67.089,00

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:OSR

Participant PIC:906160809

14-09-22 18:04

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)


PROJECT COSTS

A. Personnel costs


	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			


WORK PACKAGE 2	WP2_DISSEMINATION								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 3	WP3_EVALUATION							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				0,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total natural persons under direct contract and seconded persons				0,00					
A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary		daily	0,00	0,00	0,00				
Total SME owners and natural person beneficiaries without salary				0,00					
Total personnel for this WP				0,00					
WORK PACKAGE 4		WP4_SUSTAINABILITY							
		A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				


	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				45.000,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				45.000,00			
	WORK PACKAGE 7	WP 7_TELEMONITORING						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	4.000,00	1,00	4.000,00	YES; WP5 and WP6 and WP8	multicentric data integration, n° 1 DB Analyst	
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				4.000,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				4.000,00			
	WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
		A.1 Employees (or equivalent)						


	Senior experts/advisors/researchers	monthly	4.000,00	1,00	4.000,00		 Associated with document Ref. Ares(2022)6416201-16/09/2022 Senior researcher Andrea zauli is director of the strategic clinical coordination program of the Pancreas Center of the University of Bari, Italy, focused on the treatment of tumors of the pancreas, nervous system and gastro-esophagus	
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				4.000,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				4.000,00			
Total personnel (all WPs)					80.000,00			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP					0,00		
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP					0,00		
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP					0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP					0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Subcontract short name]	0,00						


	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022						
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY								
	consulting service TBD	0,00			centralized security control certification for multicentric data collections				
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP	0,00							
WORK PACKAGE 7	WP 7_TELEMONITORING								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP	0,00							
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP	0,00							
			Total subcontracting (all WPs)	0,00					
C. Purchase costs									
C.1 Travel and subsistence									
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)	
			Amount per unit	Number of units	Total (EUR)				
WORK PACKAGE 1	WP1_COORDINATION								
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	450,00	4,00	1.800,00			travel for 1 person attending the kick off and final conference ecan, 2 or 3 days per conference accomodations for 1 person attending kick off and final conference ecan subsistence for 1 person attending kick off and final conference ecan	
	Accomodation costs	0,00	300,00	4,00	1.200,00				
	Subsistence costs	0,00	250,00	4,00	1.000,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	1.800,00							
	Total accomodation costs for this travel	1.200,00							
	Total subsistence costs for this travel	1.000,00							
	Total travel	4.000,00							
	Total travel costs for this WP	1.800,00							
	Total accomodation costs for this WP	1.200,00							

	Total subsistence costs for this WP		1.000,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	Total travel for this WP		4.000,00							
WORK PACKAGE 2	WP2_DISSEMINATION									
	1 [Travel short name]									
	Speakers									
	Travel costs		0,00	0,00	0,00	0,00				
	Accomodation costs		0,00	0,00	0,00	0,00				
	Subsistence costs		0,00	0,00	0,00	0,00				
	Personnel									
	Travel costs		0,00	0,00	0,00	0,00				
	Accomodation costs		0,00	0,00	0,00	0,00				
	Subsistence costs		0,00	0,00	0,00	0,00				
	Participants									
	Travel costs		0,00	0,00	0,00	0,00				
	Accomodation costs		0,00	0,00	0,00	0,00				
	Subsistence costs		0,00	0,00	0,00	0,00				
	Total travel costs for this travel		0,00							
	Total accomodation costs for this travel		0,00							
	Total subsistence costs for this travel		0,00							
	Total travel		0,00							
	Total travel costs for this WP		0,00							
	Total accomodation costs for this WP		0,00							
	Total subsistence costs for this WP		0,00							
	Total travel for this WP		0,00							
	WORK PACKAGE 3	WP3_EVALUATION								
		1 [Travel short name]								
		Speakers								
		Travel costs		0,00	0,00	0,00	0,00			
		Accomodation costs		0,00	0,00	0,00	0,00			
		Subsistence costs		0,00	0,00	0,00	0,00			
		Personnel								
Travel costs		0,00	0,00	0,00	0,00					
Accomodation costs		0,00	0,00	0,00	0,00					
Subsistence costs		0,00	0,00	0,00	0,00					
Participants										
Travel costs		0,00	0,00	0,00	0,00					
Accomodation costs		0,00	0,00	0,00	0,00					
Subsistence costs		0,00	0,00	0,00	0,00					
Total travel costs for this travel		0,00								
Total accomodation costs for this travel		0,00								
Total subsistence costs for this travel		0,00								
Total travel		0,00								
Total travel costs for this WP		0,00								


	Total accomodation costs for this WP		0,00		<div> Associated with document Ref. Ares(2022)6416201 - 16/09/2022</div>	
	Total subsistence costs for this WP		0,00			
	Total travel for this WP		0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY					
	1 [Travel short name]					
	Speakers					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Personnel					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Participants					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Total travel costs for this travel		0,00			
	Total accomodation costs for this travel		0,00			
	Total subsistence costs for this travel		0,00			
	Total travel		0,00			
	Total travel costs for this WP		0,00			
	Total accomodation costs for this WP		0,00			
	Total subsistence costs for this WP		0,00			
	Total travel for this WP		0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION					
	1 [Travel short name]					
	Speakers					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Personnel					
	Travel costs	800,00	0,00	0,00	0,00	1 person, 2 european missions
	Accomodation costs	400,00	0,00	0,00	0,00	1 person, 2 european missions
	Subsistence costs	300,00	0,00	0,00	0,00	1 person, 2 european missions
	Participants					
	Travel costs	0,00	0,00	0,00	0,00	
	Accomodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Total travel costs for this travel		800,00			
	Total accomodation costs for this travel		400,00			
	Total subsistence costs for this travel		300,00			
	Total travel		1.500,00			

	Total travel costs for this WP		800,00		<div> Associated with document Ref. Ares(2022)6416201 - 16/09/2022</div>		
	Total accomodation costs for this WP		400,00				
	Total subsistence costs for this WP		300,00				
	Total travel for this WP		1.500,00				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	1.800,00	0,00	0,00	0,00		
	Accomodation costs	450,00	0,00	0,00	0,00		
	Subsistence costs	450,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel		1.800,00				
	Total accomodation costs for this travel		450,00				
	Total subsistence costs for this travel		450,00				
	Total travel		2.700,00				
	Total travel costs for this WP		1.800,00				
	Total accomodation costs for this WP		450,00				
	Total subsistence costs for this WP		450,00				
	Total travel for this WP		2.700,00				
	WORK PACKAGE 7	WP 7_TELEMONITORING					
		1 [Travel short name]					
		Speakers					
		Travel costs	0,00	0,00	0,00	0,00	
		Accomodation costs	0,00	0,00	0,00	0,00	
		Subsistence costs	0,00	0,00	0,00	0,00	
Personnel							
Travel costs		800,00	0,00	0,00	0,00	1 person, 2 european missions	
Accomodation costs		400,00	0,00	0,00	0,00	1 person, 2 european missions	
Subsistence costs		300,00	0,00	0,00	0,00	1 person, 2 european missions	
Participants							
Travel costs		0,00	0,00	0,00	0,00		
Accomodation costs		0,00	0,00	0,00	0,00		
Subsistence costs		0,00	0,00	0,00	0,00		
Total travel costs for this travel		800,00					
Total accomodation costs for this travel		400,00					


	Total subsistence costs for this travel	300,00				 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Total travel	1.500,00						
	Total travel costs for this WP	800,00						
	Total accomodation costs for this WP	400,00						
	Total subsistence costs for this WP	300,00						
	Total travel for this WP	1.500,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
	Total travel costs (all WPs)				5.200,00			
	Total accomodation (all WPs)				2.450,00			
	Total subsistence (all WPs)				2.050,00			
	Total travel and subsistence (all WPs)				9.700,00			
	C.2 Equipment							
WORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		


	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
Total equipment for this WP					0,00			
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
Total equipment for this WP					0,00			
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						


		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	416,00	24,00		100%	9.984,00	NO	Cloud Platform Costs (2Y) for multicentric use in Pilot 1 and Pilot 2
	2 [Equipment short name]	0,00	0,00		0%	0,00		

	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total rental and leasing					9.984,00		
	Total equipment for this WP					9.984,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	Smart watch	0,00	12	12,00	100%	0,00		Equipment - Cloud Server
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							

		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Associated with document Ref. Ares(2022)6416201_16/09/2022 Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
Total rental and leasing					0,00			
Total equipment for this WP					0,00			
Total equipment (all WPs)								9.984,00
C.3 Other goods, works and services								
WORK PACKAGE 1	WP1_COORDINATION							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
[6 short name other]	0,00							
Total goods, works and services for this WP		0,00						
WORK PACKAGE 2	WP2_DISSEMINATION							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						

	3 Audit fees (CFS)	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 3	WP3_EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			

	4 Project evaluation	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			

	[5 short name other]	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
Total goods, works and services (all WPs)		0,00					
Total purchase costs (all WPs)				19.684,00			
D. Other cost categories							
D.1. Financial support to third parties							
WORK PACKAGE 1	WP1_COORDINATION						
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)		
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)		
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 3	WP3_EVALUATION						
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)		
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY						
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)		
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
	Total other cost category D.1 for this WP	0,00					

WORK PACKAGE 5		WP 5_TELECONSULTATION				
				Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 6		WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 7		WP 7_TELEMONITORING				
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 8		WP8_STAKEHOLDER ENGAGEMENT				
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
Total D.1 (all WPs)					0,00	
Total other cost categories (all WPs)					0,00	
E. Indirect costs						
		Costs (flat-rate)				
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	99.684,00				
	Flat-rate (%)	7%				

		Total indirect costs	6.977,88	Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
Total indirect costs			6.977,88		
TOTAL COSTS PARTICIPANT				106.661,88	
PROJECT INCOME					
EU CONTRIBUTION (GRANT)					
		Amount (EUR)			
	Total costs	106.661,88			
	Single Funding rate (%)	80%			
	Maximum EU contribution	85.329,50			
	Requested EU contribution	85.329,50			
EU CONTRIBUTION		85.329,50			
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES					
Revenues					
Income generated by the action					
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)		
ALL WORK PACKAGES	Estimated income generated by the action	0,00			
	Total income generated by the action	0,00			
Revenues		0,00			
In-kind contributions by third parties					
In-kind contributions by third parties					
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)		
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00			
	Total in-kind contributions	0,00			
In-kind contributions		0,00			
Financial contributions by third parties					
Financial contributions by third parties					
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)		
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00			
	Total financial contributions	0,00			

Financial contributions		0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources	21.332,38						
OWN RESOURCES		21.332,38						
TOTAL INCOME PARTICIPANT		106.661,88						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	OSR
Participant PIC:	906160809

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_ TELECONSULTATION	27.000,00	0,00	0,00	1.500,00	800,00	400,00	300,00	9.984,00	0,00	0,00		38.484,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	45.000,00	0,00	0,00	2.700,00	1.800,00	450,00	450,00	0,00	0,00	0,00		47.700,00
WP7 WP 7_TELEMONITORING	4.000,00	0,00	0,00	1.500,00	800,00	400,00	300,00	0,00	0,00	0,00		5.500,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	4.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		4.000,00
TOTAL COSTS PARTICIPANT	80.000,00	0,00	0,00	9.700,00	5.200,00	2.450,00	2.050,00	9.984,00	0,00	0,00	6.977,88	106.661,88

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:KK

Participant PIC:906160809

14-09-22 09:27

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS


A. Personnel costs


	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			


WORK PACKAGE 2	WP2_DISSEMINATION								
<div>Associated with document Ref. Ares(2022)6416201 - 16/09/2022</div>	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 3	WP3_EVALUATION							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				0,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total natural persons under direct contract and seconded persons				0,00					
A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary		daily	0,00	0,00	0,00				
Total SME owners and natural person beneficiaries without salary				0,00					
Total personnel for this WP				0,00					
WORK PACKAGE 4		WP4_SUSTAINABILITY							
		A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				

	Other							
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
	WORK PACKAGE 5	WP 5_TELECONSULTATION						
	A.1 Employees (or equivalent)							
	Project managers	monthly	4.000,00	1,00	4.000,00		Yes, WP7 & 8	Coordinating and management WP5
	Senior experts/advisors/researchers	monthly	3.900,00	2,80	10.920,00		Yes, WP7 & 8	Task 5.1. rehabilitation needs in Breast and Head and Neck cancer
	Junior experts/advisors/researchers	monthly	3.500,00	2,80	9.800,00		Yes, WP7 & 8	Task 5.1. rehabilitation needs in Breast and Head and Neck cancer
	Technical personnel	monthly	3.600,00	0,40	1.440,00		Yes, WP7 & 8	Task 5.1. rehabilitation needs in Breast and Head and Neck cancer
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				26.160,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				26.160,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	A.1 Employees (or equivalent)							
	Project managers	monthly	4.000,00	1,00	4.000,00		Yes, WP5	Coordinating and management WP7
	Senior experts/advisors/researchers	monthly	3.900,00	2,80	10.920,00		Yes, WP5	Manages the content of the JA WP 7 pilot 2 as scientific coordinator, coordinates experts and scientific content. Expert in psycho-oncology teleconsultation of cancer patients. Pilot 2
	Junior experts/advisors/researchers	monthly	3.500,00	2,80	9.800,00		Yes, WP5	

	Technical personnel	monthly	3.600,00	0,40	1.440,00		Yes, WP5	Technical executor of the telecommunication services at NCI. CV attached
	Associated with document Ref. Ares(2022)6416201 - 16/09/2022							
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				26.160,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				26.160,00			
WORK PACKAGE 7	WP 7_TELEMONITORING							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
		monthly			0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	3.900,00	1,00	3.900,00		yes, WP 5 and 7	Ecosystem building and stakeholder’s engagement
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			


	Total employees (or equivalent)				3.900,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				3.900,00			
Total personnel (all WPs)					56.220,00			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					

WORK PACKAGE 7		WP 7_TELEMONITORING															
		1 [Subcontract short name]		0,00					 Associated with document Ref. Ares(2022)6416201 - 16/09/2022								
		2 [Subcontract short name]		0,00													
		Total subcontracting for this WP		0,00													
WORK PACKAGE 8		WP8_STAKEHOLDER ENGAGEMENT															
		1 [Subcontract short name]		0,00													
		2 [Subcontract short name]		0,00													
		Total subcontracting for this WP		0,00													
Total subcontracting (all WPs)								0,00									
C. Purchase costs																	
C.1 Travel and subsistence																	
				Costs (actual costs)		Costs (unit cost)					Also part of other work packages? YES/NO and which WP		Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)				
						Amount per unit	Number of units								Total (EUR)		
WORK PACKAGE 1		WP1_COORDINATION															
		1 [Travel short name]															
		Speakers															
		Travel costs		0,00		0,00		0,00		0,00							
		Accomodation costs		0,00		0,00		0,00		0,00							
		Subsistence costs		0,00		0,00		0,00		0,00							
		Personnel															
		Travel costs		0,00		450,00		4,00		1.800,00		NO		travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days) subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)			
		Accomodation costs		0,00		300,00		4,00		1.200,00							
		Subsistence costs		0,00		250,00		4,00		1.000,00							
		Participants															
		Travel costs		0,00		0,00		0,00		0,00							
		Accomodation costs		0,00		0,00		0,00		0,00							
		Subsistence costs		0,00		0,00		0,00		0,00							
		Total travel costs for this travel		1.800,00													
		Total accomodation costs for this travel		1.200,00													
		Total subsistence costs for this travel		1.000,00													
		Total travel		4.000,00													
				2 [Travel short name]													
				Speakers													
				Travel costs		0,00		0,00		0,00		0,00					
				Accomodation costs		0,00		0,00		0,00		0,00					
				Subsistence costs		0,00		0,00		0,00		0,00					
Personnel																	
Travel costs				0,00		0,00		0,00		0,00							
Accomodation costs				0,00		0,00		0,00		0,00							

	Subsistence costs	0,00	0,00	0,00	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accomodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	1.800,00							
	Total accomodation costs for this WP	1.200,00							
	Total subsistence costs for this WP	1.000,00							
	Total travel for this WP	4.000,00							
	WORK PACKAGE 2	WP2_DISSEMINATION							
		Total travel costs for this WP	0,00						
Total accomodation costs for this WP		0,00							
Total subsistence costs for this WP		0,00							
Total travel for this WP		0,00							
WORK PACKAGE 3	WP3_EVALUATION								
	Total travel costs for this WP	0,00							
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
WORK PACKAGE 4	WP4_SUSTAINABILITY								
	Total travel costs for this WP	0,00							
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
WORK PACKAGE 5	WP 5_TELECONSULTATION								
	Total travel costs for this WP	0,00							
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY								
	Total travel costs for this WP	0,00							
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
WORK PACKAGE 7	WP 7_TELEMONITORING								
	Total travel costs for this WP	0,00							
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT								

	Total travel costs for this WP	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
Total travel costs (all WPs)			1.800,00					
Total accomodation (all WPs)			1.200,00					
Total subsistence (all WPs)			1.000,00					
Total travel and subsistence (all WPs)			4.000,00					
C.2 Equipment								
WORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						

		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		

	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING							
	C.2.1 Purchase (depreciation/full cost)							


		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	TBD	0,00	12	12,00	100%	0,00		Smart Watch
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
1 [Equipment short name]	0,00	0,00		0%	0,00			
2 [Equipment short name]	0,00	0,00		0%	0,00			
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
Total rental and leasing					0,00			
Total equipment for this WP					0,00			


WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		


Total equipment (all WPs)					0,00	
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C.3 Other goods, works and services							
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WORK PACKAGE 1	WP1_COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					


	Conferences, seminars, workshops, trainings & events	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
	[6 short name other]	0,00						
Total goods, works and services for this WP		0,00						
WORK PACKAGE 2	WP2_DISSEMINATION							
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much			
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
[6 short name other]	0,00							
Total goods, works and services for this WP		0,00						
WORK PACKAGE 3	WP3_EVALUATION							
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much			
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
[6 short name other]	0,00							
Total goods, works and services for this WP		0,00						
WORK PACKAGE 4	WP4_SUSTAINABILITY							
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much			
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

	Information & publications	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
[5 short name other]	0,00				
[6 short name other]	0,00				
Total goods, works and services for this WP		0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
[5 short name other]	0,00				
[6 short name other]	0,00				
Total goods, works and services for this WP		0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			

	Other expenses					
	1 IPR costs	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP			0,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
Total goods, works and services for this WP		0,00				
Total goods, works and services (all WPs)		0,00				
Total purchase costs (all WPs)				4.000,00		
D. Other cost categories						
D.1. Financial support to third parties						
WORK PACKAGE 1	WP1_COORDINATION					
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 2	WP2_DISSEMINATION					
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				

		0,00				
	Total other cost category D.1 for this WP	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
WORK PACKAGE 3	WP3_EVALUATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				

WORK PACKAGE 8		WP8_STAKEHOLDER ENGAGEMENT						
		Financial support to third parties	Costs (actual costs)			 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
		[Support scheme short name]	0,00					
		[Support scheme short name]	0,00					
			0,00					
	Total other cost category D.1 for this WP		0,00					
Total D.1 (all WPs)					0,00			
Total other cost categories (all WPs)					0,00			
E. Indirect costs								
			Costs (flat-rate)					
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)		60.220,00					
	Flat-rate (%)		7%					
	Total indirect costs		4.215,40					
Total indirect costs			4.215,40					
TOTAL COSTS PARTICIPANT							64.435,40	
PROJECT INCOME								
EU CONTRIBUTION (GRANT)								
			Amount (EUR)					
	Total costs		64.435,40					
	Single Funding rate (%)		80%					
	Maximum EU contribution		51.548,32					
	Requested EU contribution		51.548,32					
EU CONTRIBUTION			51.548,32					
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES								
Revenues								
Income generated by the action								
			Amount (EUR)	Description of the income (type of generated income and number of users, etc)				

ALL WORK PACKAGES	Estimated income generated by the action	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	Total income generated by the action	0,00						
Revenues		0,00						
In-kind contributions by third parties								
In-kind contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)					
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00						
	Total in-kind contributions	0,00						
In-kind contributions		0,00						
Financial contributions by third parties								
Financial contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00						
	Total financial contributions	0,00						
Financial contributions		0,00						
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources	12.887,08						
OWN RESOURCES		12.887,08						
TOTAL INCOME PARTICIPANT		64.435,40						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	KK
Participant PIC:	906160809

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_ TELECONSULTATION	26.160,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		26.160,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	26.160,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		26.160,00
WP7 WP 7_TELEMONITORING	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	3.900,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		3.900,00
TOTAL COSTS PARTICIPANT	56.220,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00	4.215,40	64.435,40

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:NCI

Participant PIC:906160809

14-09-22 09:46

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS


A. Personnel costs


	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			

WORK PACKAGE 2	WP2_DISSEMINATION								
<div>Associated with document Ref. Ares(2022)6416201 - 16/09/2022</div>	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 3	WP3_EVALUATION							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				0,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total natural persons under direct contract and seconded persons				0,00					
A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary		daily	0,00	0,00	0,00				
Total SME owners and natural person beneficiaries without salary				0,00					
Total personnel for this WP				0,00					
WORK PACKAGE 4		WP4_SUSTAINABILITY							
		A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				

	Other							
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.000,00	0,60	1.800,00		Yes, WP7 & 8	Coordinating and management WP5
	Senior experts/advisors/researchers	monthly	3.700,00	5,40	19.980,00		Yes, WP7 & 8	Task 5.1. rehabilitation needs in Breast and Head and Neck cancer
	Senior experts/advisors/researchers	monthly	3.650,00	5,20	18.980,00		Yes, WP7 & 8	Task 5.2. Psychoncology teleconsultation
	Technical personnel	monthly	3.400,00	0,40	1.360,00		Yes, WP7 & 8	Task 5.1. rehabilitation needs in Breast and Head and Neck cancer
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				42.120,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				42.120,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	A.1 Employees (or equivalent)							
	Project managers	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			


	Total employees (or equivalent)				0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	5.000,00	4,00	20.000,00		System setup - local technical coordination	
	Project managers	monthly	3.000,00	0,60	1.800,00		Yes, WP5	Coordinating and management WP5
	Senior experts/advisors/researchers	monthly	3.700,00	5,40	19.980,00		Yes, WP5	Manages the content of the JA WP 7 pilot 2 as scientific coordinator, coordinates experts and scientific content. Expert in psycho-oncology teleconsultation of cancer patients.
	Senior experts/advisors/researchers	monthly	3.650,00	5,20	18.980,00		Yes, WP5	Pilot 2
	Technical personnel	monthly	3.400,00	0,40	1.360,00		Yes, WP5	Technical executor of the telecommunication services at NCI. CV attached
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				62.120,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
		monthly			0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				62.120,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	5.000,00	1,00	5.000,00		yes, WP 5 and 7	Ecosystem building and stakeholder’s engagement
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			

	Total employees (or equivalent)				5.000,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				5.000,00			
Total personnel (all WPs)					109.240,00			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					


WORK PACKAGE 7		WP 7_TELEMONITORING							
	1 [Subcontract short name]	0,00				 Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP		0,00						
WORK PACKAGE 8		WP8_STAKEHOLDER ENGAGEMENT							
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP		0,00						
Total subcontracting (all WPs)							0,00		
C. Purchase costs									
C.1 Travel and subsistence									
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered)); transport means; average price per person; subsistence costs/daily allowances)	
			Amount per unit	Number of units	Total (EUR)				
WORK PACKAGE 1		WP1_COORDINATION							
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	450,00	4,00	1.800,00	NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants		
	Accomodation costs	0,00	300,00	4,00	1.200,00		accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)		
	Subsistence costs	0,00	250,00	4,00	1.000,00		subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)		
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	1.800,00							
	Total accomodation costs for this travel	1.200,00							
	Total subsistence costs for this travel	1.000,00							
	Total travel	4.000,00							
	Total travel costs for this WP	1.800,00							
	Total accomodation costs for this WP	1.200,00							
	Total subsistence costs for this WP	1.000,00							
	Total travel for this WP	4.000,00							
WORK PACKAGE 2		WP2_DISSEMINATION							
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				

	Accomodation costs	0,00	0,00	0,00	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
	WORK PACKAGE 3	WP3_EVALUATION								
		1 [Travel short name]								
Speakers										
Travel costs		0,00	0,00	0,00	0,00					
Accomodation costs		0,00	0,00	0,00	0,00					
Subsistence costs		0,00	0,00	0,00	0,00					
Personnel										
Travel costs		0,00	0,00	0,00	0,00					
Accomodation costs		0,00	0,00	0,00	0,00					
Subsistence costs		0,00	0,00	0,00	0,00					
Participants										
Travel costs		0,00	0,00	0,00	0,00					
Accomodation costs		0,00	0,00	0,00	0,00					
Subsistence costs		0,00	0,00	0,00	0,00					
Total travel costs for this travel		0,00								
Total accomodation costs for this travel		0,00								
Total subsistence costs for this travel		0,00								
Total travel		0,00								
Total travel costs for this WP		0,00								
Total accomodation costs for this WP		0,00								
Total subsistence costs for this WP		0,00								
Total travel for this WP	0,00									
WORK PACKAGE 4	WP4_SUSTAINABILITY									
	1 [Travel short name]									
	Speakers									


	Travel costs	0,00	0,00	0,00	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
	WORK PACKAGE 5	WP 5_ TELECONSULTATION								
	1 [Travel short name]									
	Speakers									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
Total travel for this WP	0,00									
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY									

	Total travel for this WP		4.000,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel		0,00						
	Total accomodation costs for this travel		0,00						
	Total subsistence costs for this travel		0,00						
	Total travel		0,00						
	Total travel costs for this WP		0,00						
	Total accomodation costs for this WP		0,00						
	Total subsistence costs for this WP		0,00						
	Total travel for this WP		0,00						
Total travel costs (all WPs)					5.800,00				
Total accomodation (all WPs)					1.200,00				
Total subsistence (all WPs)					1.000,00				
Total travel and subsistence (all WPs)					8.000,00				
C.2 Equipment									
WORK PACKAGE 1	WP1_COORDINATION								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)							


		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing					0,00			
	Total equipment for this WP					0,00			
WORK PACKAGE 2	WP2_DISSEMINATION								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing					0,00			
	Total equipment for this WP					0,00			
WORK PACKAGE 3	WP3_EVALUATION								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			

	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							

		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
	a	b	c	d	e =(c/b *d) * a				
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
a	b		c	d= a*b*c					
1 [Equipment short name]	0,00	0,00		0%	0,00				
2 [Equipment short name]	0,00	0,00		0%	0,00				
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00				
Total rental and leasing					0,00				
Total equipment for this WP					0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING								
	C.2.1 Purchase (depreciation/full cost)	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	TBD	3.400,00	12	12,00	100%	3.400,00	YES WP7	T7.3 telemonitoring pilot test - smart watches	
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					3.400,00			
	C.2.2 Rental and leasing (rate of use/full cost)	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing					0,00			
	Total equipment for this WP					3.400,00			
	WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
		C.2.1 Purchase (depreciation/full cost)	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Price			Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
a			b	c	d	e =(c/b *d) * a			
1 [Equipment short name]		0,00	0	0,00	0%	0,00			
2 [Equipment short name]		0,00	0	0,00	0%	0,00			

	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total depreciation				0,00		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00		
	Total rental and leasing				0,00		
Total equipment for this WP				0,00			
Total equipment (all WPs)					3.400,00		
C.3 Other goods, works and services							
WORK PACKAGE 1	WP1_COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
[6 short name other]	0,00						
Total goods, works and services for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
[6 short name other]	0,00						
Total goods, works and services for this WP		0,00					


WORK PACKAGE 3		WP3_EVALUATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Associated with document Ref. Ares(2022)6416201 - 16/09/2022 Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 4		WP4_SUSTAINABILITY			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 5		WP 5_TELECONSULTATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 6		WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY			

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP  Associated with document Ref. Ares(2022)6416204; 16/09/2022	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
Total goods, works and services (all WPs)		0,00			

Total purchase costs (all WPs)			11.400,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	WP1_COORDINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 2	WP2_DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			

	[Support scheme short name]	0,00			
		0,00		Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
			Total D.1 (all WPs)	0,00	
			Total other cost categories (all WPs)	0,00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	120.640,00			
	Flat-rate (%)	7%			
	Total indirect costs	8.444,80			
Total indirect costs		8.444,80			
TOTAL COSTS PARTICIPANT				129.084,80	

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	129.084,80		
	Single Funding rate (%)	80%		
	Maximum EU contribution	103.267,84		
	Requested EU contribution	103.267,84		
EU CONTRIBUTION		103.267,84		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
Revenues		0,00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	0,00		
In-kind contributions		0,00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00		
	Total financial contributions	0,00		
Financial contributions		0,00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00		
OWN RESOURCES				

		Amount (EUR)	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	Own resources	25.816,96						
OWN RESOURCES		25.816,96						
TOTAL INCOME PARTICIPANT		129.084,80						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	NCI
Participant PIC:	906160809

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_ TELECONSULTATION	42.120,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		42.120,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	62.120,00	0,00	0,00	4.000,00	4.000,00	0,00	0,00	3.400,00	0,00	0,00		69.520,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	5.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		5.000,00
TOTAL COSTS PARTICIPANT	109.240,00	0,00	0,00	8.000,00	5.800,00	1.200,00	1.000,00	3.400,00	0,00	0,00	8.444,80	129.084,80

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:VULSK

Participant PIC:906160809

14-09-22 10:00

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)


PROJECT COSTS

A. Personnel costs

	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			




WORK PACKAGE 2	WP2_DISSEMINATION								
	A.1 Employees (or equivalent)								
	Associated with document Ref. Ares(2022)6416201 - 16/09/2022								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 3	WP3_EVALUATION							
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 4	WP4_SUSTAINABILITY							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				

	Other								
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION								
	A.1 Employees (or equivalent)								
	Administrative personnel	monthly	2.333,34	0,60	1.400,00		Yes, WP7	Task 5.2. Psychoncology teleconsultation	
	Senior experts/advisors/researchers	monthly	3.400,00	2,80	9.520,00		Yes, WP7	Coordinating and management WP5	
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				10.920,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				10.920,00				
	WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
		A.1 Employees (or equivalent)							
Administrative personnel		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				0,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									


	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING							
	A.1 Employees (or equivalent)							
	Administrative personnel	monthly	2.333,34	0,60	1.400,00		Yes, WP5	Task 5.2. Psychoncology teleconsultation
	Senior experts/advisors/researchers	monthly	3.400,00	2,80	9.520,00		Yes, WP5	Coordinating and management WP5
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				10.920,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
		monthly			0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				10.920,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	3.400,00	1,00	3.400,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				3.400,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			

	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				3.400,00			
Total personnel (all WPs)					25.240,01			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	1 [Subcontract short name]	0,00						


		2 [Subcontract short name]	0,00							Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
		Total subcontracting for this WP	0,00								
Total subcontracting (all WPs)					0,00						
C. Purchase costs											
C.1 Travel and subsistence											
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)			
			Amount per unit	Number of units	Total (EUR)						
WORK PACKAGE 1		WP1_COORDINATION									
		1 [Travel short name]									
		Speakers									
		Travel costs	0,00	0,00	0,00	0,00					
		Accomodation costs	0,00	0,00	0,00	0,00					
		Subsistence costs	0,00	0,00	0,00	0,00					
		Personnel									
		Travel costs	0,00	450,00	4,00	1.800,00		NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants		
		Accomodation costs	0,00	300,00	4,00	1.200,00		NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)		
		Subsistence costs	0,00	250,00	4,00	1.000,00		NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)		
		Participants									
		Travel costs	0,00	0,00	0,00	0,00					
		Accomodation costs	0,00	0,00	0,00	0,00					
		Subsistence costs	0,00	0,00	0,00	0,00					
		Total travel costs for this travel	1.800,00								
		Total accomodation costs for this travel	1.200,00								
		Total subsistence costs for this travel	1.000,00								
		Total travel	4.000,00								
		Total travel costs for this WP	1.800,00								
		Total accomodation costs for this WP	1.200,00								
		Total subsistence costs for this WP	1.000,00								
		Total travel for this WP	4.000,00								
WORK PACKAGE 2		WP2_DISSEMINATION									
		1 [Travel short name]									
		Speakers									
		Travel costs	0,00	0,00	0,00	0,00					
		Accomodation costs	0,00	0,00	0,00	0,00					
		Subsistence costs	0,00	0,00	0,00	0,00					
		Personnel									
		Travel costs	0,00	0,00	0,00	0,00					
		Accomodation costs	0,00	0,00	0,00	0,00					
		Subsistence costs	0,00	0,00	0,00	0,00					


	Participants					 Associated with document Ref. Ares(2022)6416201 - 16/09/2022											
	Travel costs	0,00	0,00	0,00	0,00												
	Accommodation costs	0,00	0,00	0,00	0,00												
	Subsistence costs	0,00	0,00	0,00	0,00												
	Total travel costs for this travel	0,00															
	Total accommodation costs for this travel	0,00															
	Total subsistence costs for this travel	0,00															
	Total travel	0,00															
	Total travel costs for this WP	0,00															
	Total accommodation costs for this WP	0,00															
	Total subsistence costs for this WP	0,00															
	Total travel for this WP	0,00															
WORK PACKAGE 3		WP3_EVALUATION															
	1 [Travel short name]																
	Speakers					 Associated with document Ref. Ares(2022)6416201 - 16/09/2022											
	Travel costs	0,00	0,00	0,00	0,00												
	Accommodation costs	0,00	0,00	0,00	0,00												
	Subsistence costs	0,00	0,00	0,00	0,00												
	Personnel																
	Travel costs	0,00	0,00	0,00	0,00												
	Accommodation costs	0,00	0,00	0,00	0,00												
	Subsistence costs	0,00	0,00	0,00	0,00												
	Participants																
	Travel costs	0,00	0,00	0,00	0,00												
	Accommodation costs	0,00	0,00	0,00	0,00												
	Subsistence costs	0,00	0,00	0,00	0,00												
	Total travel costs for this travel	0,00															
	Total accommodation costs for this travel	0,00															
	Total subsistence costs for this travel	0,00															
	Total travel	0,00															
	Total travel costs for this WP	0,00															
	Total accommodation costs for this WP	0,00															
	Total subsistence costs for this WP	0,00															
	Total travel for this WP	0,00															
WORK PACKAGE 4		WP4_SUSTAINABILITY															
	1 [Travel short name]																
	Speakers					 Associated with document Ref. Ares(2022)6416201 - 16/09/2022											
	Travel costs	0,00	0,00	0,00	0,00												
	Accommodation costs	0,00	0,00	0,00	0,00												
	Subsistence costs	0,00	0,00	0,00	0,00												
	Personnel																
	Travel costs	0,00	0,00	0,00	0,00												
	Accommodation costs	0,00	0,00	0,00	0,00												

	Subsistence costs	0,00	0,00	0,00	0,00			Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accomodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
	WORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accomodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
	WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
		1 [Travel short name]							
		Speakers							
Travel costs		0,00	0,00	0,00	0,00				
Accomodation costs		0,00	0,00	0,00	0,00				
Subsistence costs		0,00	0,00	0,00	0,00				
Personnel									


	Travel costs	0,00	0,00	0,00	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Accommodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accommodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accommodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accommodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
WORK PACKAGE 7	WP 7_TELEMONITORING									
	1 [Travel short name]									
	Speakers									
	Travel costs	0,00	0,00	0,00	0,00					
	Accommodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	4.000,00	0,00	0,00					
	Accommodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accommodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accommodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accommodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT									
	1 [Travel short name]									
	Speakers									
	Travel costs	0,00	0,00	0,00	0,00					
	Accommodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					


	Personnel										<div>Associated with document Ref. Ares(2022)6416201 - 16/09/2022</div>		
	Travel costs	0,00	0,00	0,00	0,00								
	Accommodation costs	0,00	0,00	0,00	0,00								
	Subsistence costs	0,00	0,00	0,00	0,00								
	Participants												
	Travel costs	0,00	0,00	0,00	0,00								
	Accommodation costs	0,00	0,00	0,00	0,00								
	Subsistence costs	0,00	0,00	0,00	0,00								
	Total travel costs for this travel	0,00											
	Total accommodation costs for this travel	0,00											
	Total subsistence costs for this travel	0,00											
	Total travel	0,00											
	Total travel costs for this WP	0,00											
	Total accommodation costs for this WP	0,00											
	Total subsistence costs for this WP	0,00											
	Total travel for this WP	0,00											
	Total travel costs (all WPs)					1.800,00							
	Total accommodation (all WPs)					1.200,00							
Total subsistence (all WPs)					1.000,00								
Total travel and subsistence (all WPs)					4.000,00								
C.2 Equipment													
WORK PACKAGE 1	WP1_COORDINATION												
	C.2.1 Purchase (depreciation/full cost)												
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)							
		a	b	c	d	e =(c/b *d) * a							
	1 [Equipment short name]	0,00	0	0,00	0%	0,00							
	2 [Equipment short name]	0,00	0	0,00	0%	0,00							
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00							
	Total depreciation					0,00							
	C.2.2 Rental and leasing (rate of use/full cost)												
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed						
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)					
		a	b		c			d= a*b*c					
	1 [Equipment short name]	0,00	0,00		0%	0,00							
	2 [Equipment short name]	0,00	0,00		0%	0,00							
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00							
	Total rental and leasing					0,00							
	Total equipment for this WP					0,00							


WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)	<div> Associated with document Ref. Ares(2022)6416201 - 16/09/2022</div>						
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		


	1 [Equipment short name]	0,00	0	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation						0,00		
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing						0,00		
	Total equipment for this WP						0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing						0,00		
	Total equipment for this WP						0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								

		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Associated with document Ref. Ares(2022)6416201 - 16/09/2022 Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing					0,00			
Total equipment for this WP					0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action				Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)
		a	b	c				d	e =(c/b *d) * a
	TBD	0,00	12	12,00		100%	0,00		Smart Watch
	2 [Equipment short name]	0,00	0	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing					0,00			
	Total equipment for this WP					0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action				Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)
		a	b	c				d	e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	0,00			

	2 [Equipment short name]	0,00	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00		
	Total rental and leasing				0,00		
	Total equipment for this WP				0,00		
Total equipment (all WPs)					0,00		
C.3 Other goods, works and services							
WORK PACKAGE 1	WP1_COORDINATION						
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION						
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					

	2 Bank fees (pre-financing guarantee)	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			

	3 Audit fees (CFS)	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
Total goods, works and services (all WPs)		0,00			
Total purchase costs (all WPs)				4.000,00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	WP1_COORDINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

				YES/NO and which WP	
	[Support scheme short name]	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 2	WP2_DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			

	[Support scheme short name]	0,00			
		0,00		Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
			Total D.1 (all WPs)	0,00	
			Total other cost categories (all WPs)	0,00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	29.240,01			
	Flat-rate (%)	7%			
	Total indirect costs	2.046,80			
Total indirect costs		2.046,80			
TOTAL COSTS PARTICIPANT				31.286,81	
PROJECT INCOME					
EU CONTRIBUTION (GRANT)					
		Amount (EUR)			
	Total costs	31.286,81			

	Single Funding rate (%)	80%	Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	Maximum EU contribution	25.029,45						
	Requested EU contribution	25.029,44						
EU CONTRIBUTION		25.029,44						
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES								
Revenues								
Income generated by the action								
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)					
ALL WORK PACKAGES	Estimated income generated by the action	0,00						
	Total income generated by the action	0,00						
Revenues		0,00						
In-kind contributions by third parties								
In-kind contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)					
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00						
	Total in-kind contributions	0,00						
In-kind contributions		0,00						
Financial contributions by third parties								
Financial contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00						
	Total financial contributions	0,00						
Financial contributions		0,00						
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources	6.257,37						
OWN RESOURCES		6.257,37						
TOTAL INCOME PARTICIPANT		31.286,81						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	VULSK
Participant PIC:	906160809

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_ TELECONSULTATION	10.920,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		10.920,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	10.920,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		10.920,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	3.400,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		3.400,00
TOTAL COSTS PARTICIPANT	25.240,01	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00	2.046,80	31.286,81

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:MfH

Participant PIC:906160809

14-09-22 10:27

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)


PROJECT COSTS


A. Personnel costs

	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			


WORK PACKAGE 2	WP2_DISSEMINATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 3	WP3_EVALUATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			

	Other							
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			


	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	4.000,00	1,00	4.000,00		Yes WP8	T8.1 Ecosystem building and stakeholder engagement
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				4.000,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							

	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				4.000,00			
Total personnel (all WPs)					4.000,00			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							


	1 [Subcontract short name]		0,00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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	Total travel costs for this travel	0,00			 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total accomodation costs for this travel	0,00				
	Total subsistence costs for this travel	0,00				
	Total travel	0,00				
	Total travel costs for this WP	1.800,00				
	Total accomodation costs for this WP	1.200,00				
	Total subsistence costs for this WP	1.000,00				
	Total travel for this WP	4.000,00				
WORK PACKAGE 2	WP2_DISSEMINATION					
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
WORK PACKAGE 3	WP3_EVALUATION					
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY					
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION					
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY					
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING					
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				


Total travel costs (all WPs)					1.800,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
Total accomodation (all WPs)					1.200,00			
Total subsistence (all WPs)					1.000,00			
Total travel and subsistence (all WPs)					4.000,00			
C.2 Equipment								
WORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		


		Total rental and leasing				0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
		Total equipment for this WP				0,00		
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work		
			Depreciation		Rate of use for the			


		Price	Method (e.g. 36 month or 60 month)	Number of months allocated to the action	Action (100% or less if used also for other purposes)	Total (EUR)	packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c			
1 [Equipment short name]	0,00	0,00		0%	0,00			
2 [Equipment short name]	0,00	0,00		0%	0,00			
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
Total rental and leasing					0,00			
Total equipment for this WP					0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		

	Total depreciation				0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
	Total equipment (all WPs)					0,00		
	C.3 Other goods, works and services							
	WORK PACKAGE 1	WP1_COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						

	4 Project evaluation	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	[5 short name other]	0,00				
	[6 short name other]	0,00				
Total goods, works and services for this WP		0,00				
WORK PACKAGE 2	WP2_DISSEMINATION					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
Total goods, works and services for this WP		0,00				
WORK PACKAGE 3	WP3_EVALUATION					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
Total goods, works and services for this WP		0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				

	[5 short name other]	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION						
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					

	[6 short name other]	0,00				
Total goods, works and services for this WP		0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
Total goods, works and services for this WP		0,00				
Total goods, works and services (all WPs)		0,00				
Total purchase costs (all WPs)				4.000,00		
D. Other cost categories						
D.1. Financial support to third parties						
WORK PACKAGE 1	WP1_COORDINATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
Total other cost category D.1 for this WP		0,00				
WORK PACKAGE 2	WP2_DISSEMINATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
Total other cost category D.1 for this WP		0,00				
WORK PACKAGE 3	WP3_EVALUATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0,00			 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[Support scheme short name]	0,00				
			0,00			
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY					
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
			0,00			
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION					
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
			0,00			
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY					
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
			0,00			
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING					
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
			0,00			
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				

		0,00		
	Total other cost category D.1 for this WP	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
		Total D.1 (all WPs)	0,00	
		Total other cost categories (all WPs)	0,00	
E. Indirect costs				
		Costs (flat-rate)		
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	8.000,00		
	Flat-rate (%)	7%		
	Total indirect costs	560,00		
Total indirect costs		560,00		
TOTAL COSTS PARTICIPANT			8.560,00	
PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	8.560,00		
	Single Funding rate (%)	80%		
	Maximum EU contribution	6.848,00		
	Requested EU contribution	6.848,00		
EU CONTRIBUTION		6.848,00		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
Revenues		0,00		
In-kind contributions by third parties				
In-kind contributions by third parties				

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00						
	Total in-kind contributions	0,00						
In-kind contributions		0,00						
Financial contributions by third parties								
Financial contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00						
	Total financial contributions	0,00						
Financial contributions		0,00						
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources	1.712,00						
OWN RESOURCES		1.712,00						
TOTAL INCOME PARTICIPANT		8.560,00						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	MfH
Participant PIC:	906160809

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_TELECONSULTATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	4.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		4.000,00
TOTAL COSTS PARTICIPANT	4.000,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00	560,00	8.560,00

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:MSCI

Participant PIC:906160809

14-09-22 10:14

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.


ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)


PROJECT COSTS


A. Personnel costs


	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			

WORK PACKAGE 2	WP2_DISSEMINATION								
	A.1 Employees (or equivalent)  Associated with document Ref. Ares(2022)6416201 - 16/09/2022								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 3	WP3_EVALUATION							
		A.1 Employees (or equivalent)							
Project managers		monthly	3.260,00	4,00	13.040,00		Yes, WP4, 6 & 8	Coordinates the Project Local Team, main liaison with the project coordinator, Senior Expert/Advisor/Researcher	
Senior experts/advisors/researchers		monthly	3.260,00	2,00	6.520,00		Yes, WP4, 6 & 8	Inputs into WP3, WP4, WP6, WP8	
Junior experts/advisors/researchers		monthly	2.200,00	20,25	44.550,00		Yes, WP4, 6 & 8	To be hired - Supports developpment of evaluation tools, cost effectiveness and SWOT analysis and upports data collection, analysis and preparation of reports	
Administrative personnel		monthly	1.500,00	0,40	600,00		Yes, WP4, 6 & 8	Manages administrative requirements for the JA, coordinates meetings and events and supports the team	
Senior experts/advisors/researchers		monthly	0,00	0,00	0,00				
Senior experts/advisors/researchers		monthly	0,00	0,00	0,00				
Junior experts/advisors/researchers		monthly	0,00	0,00	0,00				
Junior experts/advisors/researchers		monthly	0,00	0,00	0,00				
Junior experts/advisors/researchers		monthly	0,00	0,00	0,00				
Junior experts/advisors/researchers		monthly	0,00	0,00	0,00				
Junior experts/advisors/researchers		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				64.710,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									


	[category 1]	monthly	0,00	0,00	0,00			 Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				64.710,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	A.1 Employees (or equivalent)							
	Project managers	monthly	3.260,00	1,80	5.868,00		Yes, WP3, 4 & 8	Coordinates the Project Local Team, main liaison with the project coordinator, Senior Expert/Advisor/Researcher
	Senior experts/advisors/researchers	monthly	3.260,00	1,56	5.085,60		Yes, WP3, 4 & 8	Inputs into WP3, WP4, WP6, WP8
	Junior experts/advisors/researchers	monthly	2.200,00	4,80	10.560,00		Yes, WP3, 4 & 8	To be hired - Supports developpment of evaluation tools, cost effectiveness and SWOT analysis and upports data collection, analysis and preparation of reports
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				21.513,60			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				21.513,60			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			


	Other								
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY								
	A.1 Employees (or equivalent)								
	Junior experts/advisors/researchers	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 7	WP 7_TELEMONITORING							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				0,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total natural persons under direct contract and seconded persons				0,00					

	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	3.260,00	1,00	3.260,00		Yes, WP3 & 4	Inputs into WP3, WP4, WP6, WP8
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				3.260,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				3.260,00			
	Total personnel (all WPs)					89.483,60		
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION							
	Translation office	10.000,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		10.000,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY							

	1 [Subcontract short name]	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP		0,00						
WORK PACKAGE 5	WP 5_TELECONSULTATION								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP		0,00						
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP		0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP		0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT								
	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP		0,00						
Total subcontracting (all WPs)			10.000,00						
C. Purchase costs									
C.1 Travel and subsistence									
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)	
			Amount per unit	Number of units	Total (EUR)				
WORK PACKAGE 1	WP1_COORDINATION								
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00	0,00			
	Personnel								
	Travel costs	0,00	450,00	4,00	1.800,00		NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants	
	Accomodation costs	0,00	300,00	4,00	1.200,00		NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)	
	Subsistence costs	0,00	250,00	4,00	1.000,00		NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)	
	Participants								
	Travel costs	0,00	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00	0,00			
	Total travel costs for this travel		1.800,00						


	Total accomodation costs for this travel	1.200,00				Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Total subsistence costs for this travel	1.000,00						
	Total travel	4.000,00						
	Total travel costs for this WP	1.800,00						
	Total accomodation costs for this WP	1.200,00						
	Total subsistence costs for this WP	1.000,00						
	Total travel for this WP	4.000,00						
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
	WORK PACKAGE 3	WP3_EVALUATION						
		1 [Travel short name]						
		Speakers						
		Travel costs	0,00	0,00	0,00	0,00		
		Accomodation costs	0,00	0,00	0,00	0,00		
		Subsistence costs	0,00	0,00	0,00	0,00		
Personnel								
Travel costs		0,00	0,00	0,00	0,00			
Accomodation costs		0,00	0,00	0,00	0,00			
Subsistence costs		0,00	0,00	0,00	0,00			
Participants								
Travel costs		0,00	1.800,00	2,00	3.600,00	No	T3.1 Evaluation of public events organised by JA	
Accomodation costs		0,00	400,00	2,00	800,00	No	T3.1 Evaluation of public events organised by JA	
Subsistence costs		0,00	300,00	2,00	600,00	No	T3.1 Evaluation of public events organised by JA	

	Total travel costs for this travel	3.600,00				 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Total accomodation costs for this travel	800,00						
	Total subsistence costs for this travel	600,00						
	Total travel	5.000,00						
	Total travel costs for this WP	3.600,00						
	Total accomodation costs for this WP	800,00						
	Total subsistence costs for this WP	600,00						
	Total travel for this WP	5.000,00						
	WORK PACKAGE 4	WP4_SUSTAINABILITY						
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
	WORK PACKAGE 5	WP 5_TELECONSULTATION						
		1 [Travel short name]						
		Speakers						
		Travel costs	0,00	0,00	0,00	0,00		
		Accomodation costs	0,00	0,00	0,00	0,00		
		Subsistence costs	0,00	0,00	0,00	0,00		
		Personnel						
		Travel costs	0,00	0,00	0,00	0,00		
Accomodation costs		0,00	0,00	0,00	0,00			
Subsistence costs		0,00	0,00	0,00	0,00			
Participants								
Travel costs		0,00	0,00	0,00	0,00			
Accomodation costs		0,00	0,00	0,00	0,00			


	Subsistence costs	0,00	0,00	0,00	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Total travel costs for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00						
	Total accomodation costs for this travel	0,00						
	Total subsistence costs for this travel	0,00						
	Total travel	0,00						
	Total travel costs for this WP	0,00						
	Total accomodation costs for this WP	0,00						
	Total subsistence costs for this WP	0,00						
	Total travel for this WP	0,00						
	WORK PACKAGE 7	WP 7_TELEMONITORING						
		1 [Travel short name]						
		Speakers						
		Travel costs	0,00	0,00	0,00	0,00		
		Accomodation costs	0,00	0,00	0,00	0,00		
		Subsistence costs	0,00	0,00	0,00	0,00		
		Personnel						
		Travel costs	0,00	0,00	0,00	0,00		
Accomodation costs		0,00	0,00	0,00	0,00			
Subsistence costs		0,00	0,00	0,00	0,00			
Participants								


	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
	WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT								
	1 [Travel short name]									
	Speakers									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
	Total travel costs (all WPs)				5.400,00					
	Total accomodation (all WPs)				2.000,00					
	Total subsistence (all WPs)				1.600,00					
	Total travel and subsistence (all WPs)				9.000,00					
	C.2 Equipment									
	WORK PACKAGE 1	WP1_COORDINATION								
	C.2.1 Purchase (depreciation/full cost)									


		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
a	b		c	d= a*b*c				
1 [Equipment short name]	0,00	0,00		0%	0,00			
2 [Equipment short name]	0,00	0,00		0%	0,00			
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
Total rental and leasing					0,00			
Total equipment for this WP					0,00			
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		


	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
Total equipment for this WP					0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
Total equipment for this WP					0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)							


		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		


	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
Total equipment (all WPs)						0,00		
C.3 Other goods, works and services								
WORK PACKAGE 1	WP1_COORDINATION							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
[6 short name other]	0,00							
Total goods, works and services for this WP		0,00						
WORK PACKAGE 2	WP2_DISSEMINATION							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00						

	Conferences, seminars, workshops, trainings & events	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 3	WP3_EVALUATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
[6 short name other]	0,00				
Total goods, works and services for this WP		0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
[6 short name other]	0,00				
Total goods, works and services for this WP		0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			

	Information & publications	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
[5 short name other]	0,00						
[6 short name other]	0,00						
Total goods, works and services for this WP		0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING						
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
[5 short name other]	0,00						
[6 short name other]	0,00						
Total goods, works and services for this WP		0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					

	Other expenses				
	1 IPR costs	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
Total goods, works and services (all WPs)		0,00			
Total purchase costs (all WPs)				9.000,00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	WP1_COORDINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 2	WP2_DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

				YES/NO and which WP	
	[Support scheme short name]	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
Total D.1 (all WPs)				0,00	
Total other cost categories (all WPs)				0,00	

E. Indirect costs						 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
			Costs (flat-rate)				
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)		108.483,60				
	Flat-rate (%)		7%				
	Total indirect costs		7.593,85				
Total indirect costs			7.593,85				
TOTAL COSTS PARTICIPANT				116.077,45			
PROJECT INCOME							
EU CONTRIBUTION (GRANT)							
			Amount (EUR)				
	Total costs		116.077,45				
	Single Funding rate (%)		80%				
	Maximum EU contribution		92.861,96				
	Requested EU contribution		92.861,96				
EU CONTRIBUTION			92.861,96				
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES							
Revenues							
Income generated by the action							
			Amount (EUR)	Description of the income (type of generated income and number of users, etc)			
ALL WORK PACKAGES	Estimated income generated by the action		0,00				
	Total income generated by the action		0,00				
Revenues			0,00				
In-kind contributions by third parties							
In-kind contributions by third parties							
			Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)			
ALL WORK PACKAGES	Estimated in-kind contributions by third parties		0,00				
	Total in-kind contributions		0,00				
In-kind contributions			0,00				

Financial contributions by third parties

 Associated with document Ref. Ares(2022)6416201 - 16/09/2022

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00						
	Total financial contributions	0,00						
Financial contributions		0,00						
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources	23.215,49						
OWN RESOURCES		23.215,49						
TOTAL INCOME PARTICIPANT		116.077,45						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	MSCI
Participant PIC:	906160809

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	64.710,00	0,00	10.000,00	5.000,00	3.600,00	800,00	600,00	0,00	0,00	0,00		79.710,00
WP4 WP4_SUSTAINABILITY	21.513,60	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		21.513,60
WP5 WP 5_TELECONSULTATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	3.260,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		3.260,00
TOTAL COSTS PARTICIPANT	89.483,60	0,00	10.000,00	9.000,00	5.400,00	2.000,00	1.600,00	0,00	0,00	0,00	7.593,85	116.077,45

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:SPMS

Participant PIC:950932323

14-09-22 18:13

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)


PROJECT COSTS


A. Personnel costs


	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			


WORK PACKAGE 2	WP2_DISSEMINATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 3	WP3_EVALUATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			


	Other								
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 5	WP 5_THE EU NETWORK OF COMPREHENSIVE CANCER CENTERS							
		A.1 Employees (or equivalent)							
Senior experts/advisors/researchers		monthly	3.596,29	3,00	10.788,87		Yes WP7	Task 1: Assessment of rehabilitation needs and patient/caregiver educational training with a teleconsultation standardized program performed in a clinical prospective multicenter randomised trial	
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				10.788,87					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total natural persons under direct contract and seconded persons				0,00					
A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary		daily	0,00	0,00	0,00				
Total SME owners and natural person beneficiaries without salary				0,00					
Total personnel for this WP				10.788,87					
WORK PACKAGE 6	WP 6_ORGANIZATION OF COMPREHENSIVE CCCNS								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				

	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
	WORK PACKAGE 7	WP 7_SET OF STANDARDS FOR RESEARCH AND GOVERNANCE OF CCC						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Senior experts/advisors/researchers	monthly	3.596,29	0,80	2.877,03		Yes, WP5	Pilot tests for telemonitoring T7.3
	Administrative personnel	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				2.877,03			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				2.877,03			
	WORK PACKAGE 8	WP8_INTEGRATED CARE GOVERNANCE AND NETWORK						
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			

	Other							
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
Total personnel for this WP				0,00				
Total personnel (all WPs)					13.665,90			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 5	WP 5_THE EU NETWORK OF COMPREHENSIVE CANCER CENTERS							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 6	WP 6_ORGANIZATION OF COMPREHENSIVE CCCNS							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 7	WP 7_SET OF STANDARDS FOR RESEARCH AND GOVERNANCE OF CCC							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					

WORK PACKAGE 8	WP8_INTEGRATED CARE GOVERNANCE AND NETWORK																							
	1 [Subcontract short name]	0,00						Associated with document Ref. Ares(2022)6416201 - 16/09/2022																
	2 [Subcontract short name]	0,00																						
	Total subcontracting for this WP	0,00																						
Total subcontracting (all WPs)							0,00																	
C. Purchase costs																								
C.1 Travel and subsistence																								
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)																
			Amount per unit	Number of units	Total (EUR)																			
WORK PACKAGE 1	WP1_COORDINATION																							
	1 [Travel short name]																							
	Speakers																							
	Travel costs	0,00	0,00	0,00	0,00																			
	Accomodation costs	0,00	0,00	0,00	0,00																			
	Subsistence costs	0,00	0,00	0,00	0,00																			
	Personnel																							
	Travel costs		450,00	4,00	1.800,00				travel for 1 people kick off and final conference ecan															
	Accomodation costs		350,00	4,00	1.400,00				accomodation for 1 people kick off and final conference ecan															
	Subsistence costs		200,00	4,00	800,00				subsistence for 1 people kick off and final conference															
	Participants																							
	Travel costs	0,00	0,00	0,00	0,00																			
	Accomodation costs	0,00	0,00	0,00	0,00																			
	Subsistence costs	0,00	0,00	0,00	0,00																			
	Total travel costs for this travel	1.800,00																						
	Total accomodation costs for this travel	1.400,00																						
	Total subsistence costs for this travel	800,00																						
	Total travel	4.000,00																						
	Total travel costs for this WP	1.800,00																						
	Total accomodation costs for this WP	1.400,00																						
	Total subsistence costs for this WP	800,00																						
	Total travel for this WP	4.000,00																						
WORK PACKAGE 2	WP2_DISSEMINATION																							
	1 [Travel short name]																							
	Speakers																							
	Travel costs	0,00	0,00	0,00	0,00																			
	Accomodation costs	0,00	0,00	0,00	0,00																			
	Subsistence costs	0,00	0,00	0,00	0,00																			
	Personnel																							
	Travel costs	0,00	0,00	0,00	0,00																			

	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accomodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
	WORK PACKAGE 3	WP3_EVALUATION							
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accomodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
	WORK PACKAGE 4	WP4_SUSTAINABILITY							
		1 [Travel short name]							
		Speakers							
		Travel costs	0,00	0,00	0,00	0,00			
Accomodation costs		0,00	0,00	0,00	0,00				
Subsistence costs		0,00	0,00	0,00	0,00				
Personnel									


	Travel costs	0,00	0,00	0,00	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
WORK PACKAGE 5	WP 5_THE EU NETWORK OF COMPREHENSIVE CANCER CENTERS									
	1 [Travel short name]									
	Speakers									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
WORK PACKAGE 6	WP 6_ORGANIZATION OF COMPREHENSIVE CCCNS									
	1 [Travel short name]									
	Speakers									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					

[illegible]


	Travel costs	0,00	0,00	0,00	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Personnel										
	Travel costs	0,00	0,00	0,00	0,00						
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Participants										
	Travel costs	0,00	0,00	0,00	0,00						
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Total travel costs for this travel	0,00									
	Total accomodation costs for this travel	0,00									
	Total subsistence costs for this travel	0,00									
	Total travel	0,00									
	Total travel costs for this WP	0,00									
	Total accomodation costs for this WP	0,00									
	Total subsistence costs for this WP	0,00									
	Total travel for this WP	0,00									
	Total travel costs (all WPs)				1.800,00						
Total accomodation (all WPs)				1.400,00							
Total subsistence (all WPs)				800,00							
Total travel and subsistence (all WPs)				4.000,00							
C.2 Equipment											
WORK PACKAGE 1	WP1_COORDINATION										
	C.2.1 Purchase (depreciation/full cost)										
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
		a	b	c	d	e =(c/b *d) * a					
	1 [Equipment short name]	0,00	0	0,00	0%	0,00					
	2 [Equipment short name]	0,00	0	0,00	0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00					
	Total depreciation					0,00					
	C.2.2 Rental and leasing (rate of use/full cost)										
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)			
		a	b		c			d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	0,00					
	2 [Equipment short name]	0,00	0,00		0%	0,00					

	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							

		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
		a	b	c	d	e =(c/b *d) * a					
		0,00	0	0,00	0%	0,00					
	1 [Equipment short name]	0,00	0	0,00	0%	0,00					
	2 [Equipment short name]	0,00	0	0,00	0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00					
	Total depreciation					0,00					
	C.2.2 Rental and leasing (rate of use/full cost)										
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
WORK PACKAGE 5		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
		a	b		c	d= a*b*c					
1 [Equipment short name]	0,00	0,00		0%	0,00						
2 [Equipment short name]	0,00	0,00		0%	0,00						
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00						
Total rental and leasing					0,00						
Total equipment for this WP					0,00						
WP 5_THE EU NETWORK OF COMPREHENSIVE CANCER CENTERS											
C.2.1 Purchase (depreciation/full cost)											
WORK PACKAGE 6					Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)						
		a	b	c	d	e =(c/b *d) * a					
	1 [Equipment short name]	0,00	0	0,00	0%	0,00					
	2 [Equipment short name]	0,00	0	0,00	0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00					
	Total depreciation					0,00					
	C.2.2 Rental and leasing (rate of use/full cost)										
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)						
		a	b		c	d= a*b*c					
	1 [Equipment short name]	0,00	0,00		0%	0,00					
	2 [Equipment short name]	0,00	0,00		0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00					
	Total rental and leasing					0,00					
	Total equipment for this WP					0,00					
	WP 6_ORGANIZATION OF COMPREHENSIVE CCCNS										
	C.2.1 Purchase (depreciation/full cost)										
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)						
		a	b	c	d	e =(c/b *d) * a					
	1 [Equipment short name]	0,00	0	0,00	0%	0,00					
	2 [Equipment short name]	0,00	0	0,00	0%	0,00					


	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00					
	Total depreciation					0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	C.2.2 Rental and leasing (rate of use/full cost)										
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
		a	b		c	d= a*b*c					
	1 [Equipment short name]	0,00	0,00		0%	0,00					
	2 [Equipment short name]	0,00	0,00		0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00					
	Total rental and leasing					0,00					
	Total equipment for this WP					0,00					
WORK PACKAGE 7	WP 7_SET OF STANDARDS FOR RESEARCH AND GOVERNANCE OF CCC										
	C.2.1 Purchase (depreciation/full cost)										
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
		a	b	c	d	e =(c/b *d) * a					
	1 [Equipment short name]	0,00	0	0,00	0%	0,00					
	2 [Equipment short name]	0,00	0	0,00	0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00					
	Total depreciation					0,00					
	C.2.2 Rental and leasing (rate of use/full cost)										
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
		a	b		c	d= a*b*c					
	1 [Equipment short name]	0,00	0,00		0%	0,00					
	2 [Equipment short name]	0,00	0,00		0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00					
	Total rental and leasing					0,00					
	Total equipment for this WP					0,00					
WORK PACKAGE 8	WP8_INTEGRATED CARE GOVERNANCE AND NETWORK										
	C.2.1 Purchase (depreciation/full cost)										
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
		a	b	c	d	e =(c/b *d) * a					
	1 [Equipment short name]	0,00	0	0,00	0%	0,00					
	2 [Equipment short name]	0,00	0	0,00	0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00					
	Total depreciation					0,00					
	C.2.2 Rental and leasing (rate of use/full cost)										
	Costs (actual costs)										

		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00		
	Total rental and leasing				0,00		
Total equipment for this WP				0,00			
Total equipment (all WPs)					0,00		
C.3 Other goods, works and services							
WORK PACKAGE 1	WP1_COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
[6 short name other]	0,00						
Total goods, works and services for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
[6 short name other]	0,00						
Total goods, works and services for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					


	Conferences, seminars, workshops, trainings & events	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
	[6 short name other]	0,00						
Total goods, works and services for this WP		0,00						
WORK PACKAGE 4	WP4_SUSTAINABILITY							
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much			
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
[6 short name other]	0,00							
Total goods, works and services for this WP		0,00						
WORK PACKAGE 5	WP 5_THE EU NETWORK OF COMPREHENSIVE CANCER CENTERS							
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much			
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
[6 short name other]	0,00							
Total goods, works and services for this WP		0,00						
WORK PACKAGE 6	WP 6_ORGANIZATION OF COMPREHENSIVE CCCNS							
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much			
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						

	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
Total goods, works and services for this WP		0,00				
WORK PACKAGE 7	WP 7_SET OF STANDARDS FOR RESEARCH AND GOVERNANCE OF CCC					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
[5 short name other]	0,00					
[6 short name other]	0,00					
Total goods, works and services for this WP		0,00				
WORK PACKAGE 8	WP8_INTEGRATED CARE GOVERNANCE AND NETWORK					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
[5 short name other]	0,00					
[6 short name other]	0,00					
Total goods, works and services for this WP		0,00				
Total goods, works and services (all WPs)		0,00				
Total purchase costs (all WPs)				4.000,00		
D. Other cost categories						

D.1. Financial support to third parties

 Associated with document Ref. Ares(2022)6416201 - 16/09/2022

WORK PACKAGE 1	WP1_COORDINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 2	WP2_DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_THE EU NETWORK OF COMPREHENSIVE CANCER CENTERS				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			

WORK PACKAGE 6		WP 6_ORGANIZATION OF COMPREHENSIVE CCCNS					
		Financial support to third parties	Costs (actual costs)		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
		[Support scheme short name]	0,00				
		[Support scheme short name]	0,00				
			0,00				
		Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 7		WP 7_SET OF STANDARDS FOR RESEARCH AND GOVERNANCE OF CCC					
		Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
		[Support scheme short name]	0,00				
		[Support scheme short name]	0,00				
			0,00				
		Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 8		WP8_INTEGRATED CARE GOVERNANCE AND NETWORK					
		Financial support to third parties	Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
		[Support scheme short name]	0,00				
		[Support scheme short name]	0,00				
			0,00				
		Total other cost category D.1 for this WP	0,00				
Total D.1 (all WPs)					0,00		
Total other cost categories (all WPs)					0,00		
E. Indirect costs							
			Costs (flat-rate)				
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)		17.665,90				
	Flat-rate (%)		7%				
	Total indirect costs		1.236,61				
Total indirect costs			1.236,61				
TOTAL COSTS PARTICIPANT						18.902,52	
PROJECT INCOME							

EU CONTRIBUTION (GRANT)

 Associated with document Ref. Ares(2022)6416201 - 16/09/2022

		Amount (EUR)		
	Total costs	18.902,52		
	Single Funding rate (%)	80%		
	Maximum EU contribution	15.122,01		
	Requested EU contribution	11.698,01		
EU CONTRIBUTION		11.698,01		

REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

Revenues

Income generated by the action

		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
Revenues		0,00		

In-kind contributions by third parties

In-kind contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	0,00		
In-kind contributions		0,00		

Financial contributions by third parties

Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00		
	Total financial contributions	0,00		
Financial contributions		0,00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00		

OWN RESOURCES

		Amount (EUR)		
	Own resources	7.204,51		

OWN RESOURCES		7.204,51	Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
TOTAL INCOME PARTICIPANT		18.902,52						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	SPMS
Participant PIC:	950932323

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.400,00	800,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_THE EU NETWORK OF COMPREHENSIVE CANCER CENTERS	10.788,87	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		10.788,87
WP6 WP 6_ORGANIZATION OF COMPREHENSIVE CCCNS	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_SET OF STANDARDS FOR RESEARCH AND GOVERNANCE OF CCC	2.877,03	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		2.877,03
WP8 WP8_INTEGRATED CARE GOVERNANCE AND NETWORK	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
TOTAL COSTS PARTICIPANT	13.665,90	0,00	0,00	4.000,00	1.800,00	1.400,00	800,00	0,00	0,00	0,00	1.236,61	18.902,52

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:NCZI

Participant PIC:906160809

14-09-22 10:18

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

EU PROJECT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS


A. Personnel costs


	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			


WORK PACKAGE 2	WP2_DISSEMINATION								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 3	WP3_EVALUATION							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				0,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total natural persons under direct contract and seconded persons				0,00					
A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary		daily	0,00	0,00	0,00				
Total SME owners and natural person beneficiaries without salary				0,00					
Total personnel for this WP				0,00					
WORK PACKAGE 4		WP4_SUSTAINABILITY							
		A.1 Employees (or equivalent)							
	Junior experts/advisors/researchers	monthly	3.600,00	2,40	8.640,00		Yes, WP5 & 7	expert on sustainability - Preparation of foresight exercise	
	Junior experts/advisors/researchers	monthly	3.600,00	1,20	4.320,00		Yes, WP5 & 7	expert on sustainability - Foresight and Scenario Workshop	

	Junior experts/advisors/researchers	monthly	3.600,00	1,20	4.320,00		Yes, WP5 & 7	expert on sustainability - Development of Roadmap	
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				17.280,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				17.280,00				
	WORK PACKAGE 5	WP 5_TELECONSULTATION							
		A.1 Employees (or equivalent)							
		Select a staff category	monthly	0,00	0,00	0,00			
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				0,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total natural persons under direct contract and seconded persons				0,00					
A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary		daily	0,00	0,00	0,00				
Total SME owners and natural person beneficiaries without salary				0,00					
Total personnel for this WP				0,00					
WORK PACKAGE 6		WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				


	Total employees (or equivalent)				0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	5.000,00	1,00	5.000,00		Yes, WP4, 5 & 7	expert on sustainability
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				5.000,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			

	Other						
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	[category 2]	monthly	0,00	0,00	0,00		
	Total natural persons under direct contract and seconded persons				0,00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Total SME owners and natural person beneficiaries without salary				0,00		
Total personnel for this WP				5.000,00			
Total personnel (all WPs)					22.280,00		
B. Subcontracting costs							
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				
WORK PACKAGE 2	WP2_DISSEMINATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				
WORK PACKAGE 3	WP3_EVALUATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				


WORK PACKAGE 8		WP8_STAKEHOLDER ENGAGEMENT													
		1 [Subcontract short name]		0,00					 Associated with document Ref. Ares(2022)6416201 - 16/09/2022						
		2 [Subcontract short name]		0,00											
		Total subcontracting for this WP		0,00											
Total subcontracting (all WPs)								0,00							
C. Purchase costs															
C.1 Travel and subsistence															
		Costs (actual costs)		Costs (unit cost)					Also part of other work packages? YES/NO and which WP		Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)				
				Amount per unit	Number of units		Total (EUR)								
WORK PACKAGE 1		WP1_COORDINATION													
		1 [Travel short name]													
		Speakers													
		Travel costs		0,00		0,00		0,00		0,00					
		Accomodation costs		0,00		0,00		0,00		0,00					
		Subsistence costs		0,00		0,00		0,00		0,00					
		Personnel													
		Travel costs		0,00		450,00		4,00		1.800,00		NO			
		Accomodation costs		0,00		300,00		4,00		1.200,00		NO			
		Subsistence costs		0,00		250,00		4,00		1.000,00		NO			
		Participants													
		Travel costs		0,00		0,00		0,00		0,00					
		Accomodation costs		0,00		0,00		0,00		0,00					
		Subsistence costs		0,00		0,00		0,00		0,00					
		Total travel costs for this travel		1.800,00											
		Total accomodation costs for this travel		1.200,00											
		Total subsistence costs for this travel		1.000,00											
		Total travel		4.000,00											
				2 [Travel short name]											
				Speakers											
				Travel costs		0,00		0,00		0,00		0,00			
				Accomodation costs		0,00		0,00		0,00		0,00			
				Subsistence costs		0,00		0,00		0,00		0,00			
				Personnel											
				Travel costs		0,00		0,00		0,00		0,00			
				Accomodation costs		0,00		0,00		0,00		0,00			
				Subsistence costs		0,00		0,00		0,00		0,00			
				Participants											
				Travel costs		0,00		0,00		0,00		0,00			
Accomodation costs				0,00		0,00		0,00		0,00					


	Subsistence costs	0,00	0,00	0,00	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	Total travel costs for this travel	0,00				
	Total accomodation costs for this travel	0,00				
	Total subsistence costs for this travel	0,00				
	Total travel	0,00				
	Total travel costs for this WP	1.800,00				
	Total accomodation costs for this WP	1.200,00				
	Total subsistence costs for this WP	1.000,00				
	Total travel for this WP	4.000,00				
	WORK PACKAGE 2	WP2_DISSEMINATION				
Total travel costs for this WP		0,00				
Total accomodation costs for this WP		0,00				
Total subsistence costs for this WP		0,00				
Total travel for this WP		0,00				
WORK PACKAGE 3	WP3_EVALUATION					
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY					
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION					
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY					
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING					
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					
	Total travel costs for this WP	0,00				
	Total accomodation costs for this WP	0,00				
	Total subsistence costs for this WP	0,00				
	Total travel for this WP	0,00				


Total travel costs (all WPs)					1.800,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
Total accomodation (all WPs)					1.200,00			
Total subsistence (all WPs)					1.000,00			
Total travel and subsistence (all WPs)					4.000,00			
C.2 Equipment								
WORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
	WORK PACKAGE 2	WP2_DISSEMINATION						
		C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
1 [Equipment short name]		0,00	0	0,00	0%	0,00		
2 [Equipment short name]		0,00	0	0,00	0%	0,00		
3 [Equipment short name]		0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
Total depreciation					0,00			
C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
1 [Equipment short name]		0,00	0,00		0%	0,00		
2 [Equipment short name]		0,00	0,00		0%	0,00		
3 [Equipment short name]		0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		

	Total rental and leasing					0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total equipment for this WP					0,00		
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work	Description of tasks/activities for which the equipment is needed
			Depreciation	Number of months	Rate of use for the	Total		


		Price	Method (e.g. 36 month or 60 month)	Number of months allocated to the action	Action (100% or less if used also for other purposes)	Total (EUR)	packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
1 [Equipment short name]	0,00	0,00		0%	0,00			
2 [Equipment short name]	0,00	0,00		0%	0,00			
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
Total rental and leasing					0,00			
Total equipment for this WP					0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		


	Total depreciation				0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
Total equipment (all WPs)					0,00			
C.3 Other goods, works and services								
WORK PACKAGE 1	WP1_COORDINATION							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						

	4 Project evaluation	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION						
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY						
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					

	[5 short name other]	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
[5 short name other]	0,00				

	[6 short name other]	0,00				Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
Total goods, works and services for this WP		0,00					
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
Total goods, works and services (all WPs)		0,00					
Total purchase costs (all WPs)				4.000,00			
D. Other cost categories							
D.1. Financial support to third parties							
WORK PACKAGE 1	WP1_COORDINATION						
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
Total other cost category D.1 for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0,00					
	[Support scheme short name]	0,00					
		0,00					
Total other cost category D.1 for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION						
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	

	[Support scheme short name]	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[Support scheme short name]	0,00			
			0,00		
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			

		0,00		
	Total other cost category D.1 for this WP	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
Total D.1 (all WPs)			0,00	
Total other cost categories (all WPs)			0,00	
E. Indirect costs				
		Costs (flat-rate)		
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	26.280,00		
	Flat-rate (%)	7%		
	Total indirect costs	1.839,60		
Total indirect costs		1.839,60		
TOTAL COSTS PARTICIPANT			28.119,60	
PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	28.119,60		
	Single Funding rate (%)	80%		
	Maximum EU contribution	22.495,68		
	Requested EU contribution	22.495,68		
EU CONTRIBUTION		22.495,68		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
Revenues		0,00		
In-kind contributions by third parties				
In-kind contributions by third parties				

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	Total in-kind contributions	0,00						
In-kind contributions		0,00						
Financial contributions by third parties								
Financial contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00						
	Total financial contributions	0,00						
Financial contributions		0,00						
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources	5.623,92						
OWN RESOURCES		5.623,92						
TOTAL INCOME PARTICIPANT		28.119,60						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	NCZI
Participant PIC:	906160809

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	17.280,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		17.280,00
WP5 WP 5_ TELECONSULTATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	5.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		5.000,00
TOTAL COSTS PARTICIPANT	22.280,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00	1.839,60	28.119,60

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:OIL

Participant PIC:986222475

15-09-22 10:59

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)


PROJECT COSTS

A. Personnel costs

	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			


WORK PACKAGE 2	WP2_DISSEMINATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 3	WP3_EVALUATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			


	Other							
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	5.515,00	6,00	33.090,00		Yes, WP7	Manages the overall content of the JA as Scientific Coordinator, coordinates all experts and scientific content of the JA, CV attached.
	Senior experts/advisors/researchers	monthly	2.037,00	3,60	7.333,20		Yes, WP7	Manages the specific content of the JA in head and neck cancer in charge of including patients and doing activities according to study protocol
	Senior experts/advisors/researchers	monthly	3.720,00	4,15	15.438,00		Yes, WP7	Manages the specific content of the JA in head and neck cancer in charge of including patients and doing activities according to study protocol
	Junior experts/advisors/researchers	monthly	4.022,00	2,95	11.864,90		Yes, WP7	Manages the specific content of the JA in head and neck cancer in charge of including patients and doing activities according to study protocol
	Other							
	psychologist	monthly	4.924,00	1,30	6.401,20		Yes, WP7	Manage the psycho-oncological support in patients
	study nurse	monthly	3.137,00	4,20	13.175,40		Yes, WP7	manages administrative requirements for the JA regarding patients, coordinates meetings and events, patients visits in charge of CRF inputs.
	Total employees (or equivalent)				87.302,70			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				87.302,70			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			


	Other							
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	4.000,00	4,00	16.000,00		Yes, WP5	Manage the psycho-oncological support in patients Task 7.3 Telemonitoring Pilot test - System setup - local technical coordination
	Junior experts/advisors/researchers	monthly	3.000,00	2,00	6.000,00		Yes, WP5	manages administrative requirements for the JA regarding patients, coordinates meetings and events, patients visits in charge of CRF inputs. Task 7.2 Monitoring System Design & Development - System setup - local technical coordination
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				22.000,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				22.000,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	4.000,00	1,00	4.000,00		Yes, WP 5 & 7	Manages the overall content of the JA as Scientific Coordinator, coordinates all experts and scientific content of the JA,
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			

	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				4.000,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				4.000,00			
Total personnel (all WPs)					113.302,70			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						

	Total subcontracting for this WP		0,00							
WORK PACKAGE 7	WP 7_TELEMONITORING									
	1 [Subcontract short name]	0,00								
	2 [Subcontract short name]	0,00								
	Total subcontracting for this WP		0,00							
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT									
	1 [Subcontract short name]	0,00								
	2 [Subcontract short name]	0,00								
	Total subcontracting for this WP		0,00							
Total subcontracting (all WPs)					0,00					
C. Purchase costs										
C.1 Travel and subsistence										
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)		
			Amount per unit	Number of units	Total (EUR)					
WORK PACKAGE 1	WP1_COORDINATION									
	1 [Travel short name]									
	Speakers									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	450,00	4,00	1.800,00		NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants		
	Accomodation costs	0,00	300,00	4,00	1.200,00		NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)		
	Subsistence costs	0,00	250,00	4,00	1.000,00		NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)		
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel		1.800,00							
	Total accomodation costs for this travel		1.200,00							
	Total subsistence costs for this travel		1.000,00							
	Total travel		4.000,00							
	Total travel costs for this WP		1.800,00							
	Total accomodation costs for this WP		1.200,00							
	Total subsistence costs for this WP		1.000,00							
	Total travel for this WP		4.000,00							
	WORK PACKAGE 2	WP2_DISSEMINATION								
		1 [Travel short name]								
		Speakers								


	Travel costs	0,00	0,00	0,00	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accomodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
	WORK PACKAGE 3	WP3_EVALUATION							
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00	0,00			
	Personnel								
	Travel costs	0,00	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00	0,00			
	Participants								
	Travel costs	0,00	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00							
	Total accomodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
Total travel for this WP	0,00								
WORK PACKAGE 4	WP4_SUSTAINABILITY								
	1 [Travel short name]								

	Speakers					<div> Associated with document Ref. Ares(2022)6416201 - 16/09/2022</div>			
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accommodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accommodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
WORK PACKAGE 5	WP 5_TELECONSULTATION								
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00	0,00			
	Accommodation costs	0,00	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00	0,00			
	Personnel								
	Travel costs	0,00	0,00	0,00	0,00	0,00			
	Accommodation costs	0,00	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00	0,00			
	Participants								
	Travel costs	0,00	0,00	0,00	0,00	0,00			
	Accommodation costs	0,00	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	0,00							
	Total accommodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accommodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
Total travel for this WP	0,00								


WORK PACKAGE 6		WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY											
	1 [Travel short name]										 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Speakers												
	Travel costs		0,00	0,00	0,00	0,00							
	Accomodation costs		0,00	0,00	0,00	0,00							
	Subsistence costs		0,00	0,00	0,00	0,00							
	Personnel												
	Travel costs		0,00	0,00	0,00	0,00							
	Accomodation costs		0,00	0,00	0,00	0,00							
	Subsistence costs		0,00	0,00	0,00	0,00							
	Participants												
	Travel costs		0,00	0,00	0,00	0,00							
	Accomodation costs		0,00	0,00	0,00	0,00							
	Subsistence costs		0,00	0,00	0,00	0,00							
	Total travel costs for this travel		0,00										
	Total accomodation costs for this travel		0,00										
	Total subsistence costs for this travel		0,00										
	Total travel		0,00										
	Total travel costs for this WP		0,00										
	Total accomodation costs for this WP		0,00										
	Total subsistence costs for this WP		0,00										
	Total travel for this WP		0,00										
	WORK PACKAGE 7		WP 7_TELEMONITORING										
		1 [Travel short name]											
		Speakers											
		Travel costs		0,00	0,00	0,00	0,00						
		Accomodation costs		0,00	0,00	0,00	0,00						
		Subsistence costs		0,00	0,00	0,00	0,00						
Personnel													
Travel costs		0,00	0,00	0,00	0,00								
Accomodation costs		0,00	0,00	0,00	0,00								
Subsistence costs		0,00	0,00	0,00	0,00								
Participants													
Travel costs		0,00	0,00	0,00	0,00								
Accomodation costs		0,00	0,00	0,00	0,00								
Subsistence costs		0,00	0,00	0,00	0,00								
Total travel costs for this travel		0,00											
Total accomodation costs for this travel		0,00											
Total subsistence costs for this travel		0,00											
Total travel		0,00											
Total travel costs for this WP		0,00											
Total accomodation costs for this WP		0,00											

	Total subsistence costs for this WP		0,00					
	Total travel for this WP		0,00		Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accomodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel		0,00					
	Total accomodation costs for this travel		0,00					
	Total subsistence costs for this travel		0,00					
	Total travel		0,00					
	Total travel costs for this WP		0,00					
	Total accomodation costs for this WP		0,00					
	Total subsistence costs for this WP		0,00					
	Total travel for this WP		0,00					
	Total travel costs (all WPs)					1.800,00		
	Total accomodation (all WPs)					1.200,00		
	Total subsistence (all WPs)					1.000,00		
Total travel and subsistence (all WPs)					4.000,00			
C.2 Equipment								
WORK PACKAGE 1	WP1_COORDINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						


		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		

	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							


		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
a	b		c	d= a*b*c				
1 [Equipment short name]	0,00	0,00		0%	0,00			
2 [Equipment short name]	0,00	0,00		0%	0,00			
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
Total rental and leasing					0,00			
Total equipment for this WP					0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d	e =(c/b *d) * a			
	Smart Watch	3.400,00	12	12,00	100%	3.400,00		17 smart watch@ 200 Euro - buy the 2nd year
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					3.400,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					3.400,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		

	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total depreciation				0,00		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00		
	Total rental and leasing				0,00		
Total equipment for this WP				0,00			
Total equipment (all WPs)					3.400,00		
C.3 Other goods, works and services							
WORK PACKAGE 1		WP1_COORDINATION					
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
WORK PACKAGE 2		WP2_DISSEMINATION					
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					


WORK PACKAGE 3		WP3_EVALUATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Associated with document Ref. Ares(2022)6416201 - 16/09/2022 Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 4		WP4_SUSTAINABILITY			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 5		WP 5_TELECONSULTATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 6		WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY			

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP  Associated with document Ref. Ares(2022)6416204; 16/09/2022	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
Total goods, works and services (all WPs)		0,00			

Total purchase costs (all WPs)			7.400,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	WP1_COORDINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 2	WP2_DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			

	[Support scheme short name]	0,00			
		0,00			 Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
			Total D.1 (all WPs)	0,00	
Total other cost categories (all WPs)				0,00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	120.702,70			
	Flat-rate (%)	7%			
	Total indirect costs	8.449,19			
Total indirect costs		8.449,19			
TOTAL COSTS PARTICIPANT				129.151,89	

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	129.151,89		
	Single Funding rate (%)	80%		
	Maximum EU contribution	103.321,51		
	Requested EU contribution	103.321,51		
EU CONTRIBUTION		103.321,51		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
Revenues		0,00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	0,00		
In-kind contributions		0,00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00		
	Total financial contributions	0,00		
Financial contributions		0,00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00		
OWN RESOURCES				

		Amount (EUR)	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	Own resources	25.830,38						
OWN RESOURCES		25.830,38						
TOTAL INCOME PARTICIPANT		129.151,89						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	OIL
Participant PIC:	986222475

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_ TELECONSULTATION	87.302,70	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		87.302,70
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	22.000,00	0,00	0,00	0,00	0,00	0,00	0,00	3.400,00	0,00	0,00		25.400,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	4.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		4.000,00
TOTAL COSTS PARTICIPANT	113.302,70	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	3.400,00	0,00	0,00	8.449,19	129.151,89

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:PASYKAF

Participant PIC:906160809

15-09-22 11:07

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)


PROJECT COSTS


A. Personnel costs


	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			


WORK PACKAGE 2	WP2_DISSEMINATION								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 3	WP3_EVALUATION							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				0,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total natural persons under direct contract and seconded persons				0,00					
A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary		daily	0,00	0,00	0,00				
Total SME owners and natural person beneficiaries without salary				0,00					
Total personnel for this WP				0,00					
WORK PACKAGE 4		WP4_SUSTAINABILITY							
		A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				


	Other							
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	3.500,00	9,00	31.500,00		YES; WP 7 and 8	Patient Support, Telemonitoring, System Development, Edu
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				31.500,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Senior experts/advisors/researchers	monthly	6.000,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				31.500,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	3.500,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			

	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING								
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	3.500,00	6,00	21.000,00		YES; WP 5 and 8	Patient Support, Telemonitoring, System Development, Edu	
	Administrative personnel	monthly	3.500,00	6,00	21.000,00		YES; WP 5 and 8	Patient Support, Telemonitoring, System Development, Edu	
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				42.000,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Senior experts/advisors/researchers	monthly	6.000,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				42.000,00				
	WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
		A.1 Employees (or equivalent)							
Senior experts/advisors/researchers		monthly	3.500,00	4,00	14.000,00		YES; WP 5 and 7	Task 8,1, Stakeholder enagement	
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				14.000,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									


	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				14.000,00			
Total personnel (all WPs)					87.500,00			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							


	1 [Subcontract short name]	0,00				 Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP		0,00						
Total subcontracting (all WPs)					0,00				
C. Purchase costs									
C.1 Travel and subsistence									
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)	
			Amount per unit	Number of units	Total (EUR)				
WORK PACKAGE 1	WP1_COORDINATION								
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	450,00	4,00	1.800,00				
	Accomodation costs	0,00	300,00	4,00	1.200,00				
	Subsistence costs	0,00	250,00	4,00	1.000,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel		1.800,00						
	Total accomodation costs for this travel		1.200,00						
	Total subsistence costs for this travel		1.000,00						
	Total travel		4.000,00						
	Total travel costs for this WP		1.800,00						
	Total accomodation costs for this WP		1.200,00						
	Total subsistence costs for this WP		1.000,00						
	Total travel for this WP		4.000,00						
	WORK PACKAGE 2	WP2_DISSEMINATION							
		1 [Travel short name]							
		Speakers							
		Travel costs	0,00	0,00	0,00	0,00			
		Accomodation costs	0,00	0,00	0,00	0,00			
		Subsistence costs	0,00	0,00	0,00	0,00			
Personnel									
Travel costs		0,00	0,00	0,00	0,00				
Accomodation costs		0,00	0,00	0,00	0,00				

	Subsistence costs	0,00	0,00	0,00	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	Participants										
	Travel costs	0,00	0,00	0,00	0,00						
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Total travel costs for this travel	0,00									
	Total accomodation costs for this travel	0,00									
	Total subsistence costs for this travel	0,00									
	Total travel	0,00									
	Total travel costs for this WP	0,00									
	Total accomodation costs for this WP	0,00									
	Total subsistence costs for this WP	0,00									
	Total travel for this WP	0,00									
	WORK PACKAGE 3										
WP3_EVALUATION											
1 [Travel short name]											
Speakers											
Travel costs	0,00	0,00	0,00	0,00							
Accomodation costs	0,00	0,00	0,00	0,00							
Subsistence costs	0,00	0,00	0,00	0,00							
Personnel											
Travel costs	0,00	0,00	0,00	0,00							
Accomodation costs	0,00	0,00	0,00	0,00							
Subsistence costs	0,00	0,00	0,00	0,00							
Participants											
Travel costs	0,00	0,00	0,00	0,00							
Accomodation costs	0,00	0,00	0,00	0,00							
Subsistence costs	0,00	0,00	0,00	0,00							
Total travel costs for this travel	0,00										
Total accomodation costs for this travel	0,00										
Total subsistence costs for this travel	0,00										
Total travel	0,00										
Total travel costs for this WP	0,00										
Total accomodation costs for this WP	0,00										
Total subsistence costs for this WP	0,00										
Total travel for this WP	0,00										
WORK PACKAGE 4											
WP4_SUSTAINABILITY											
1 [Travel short name]											
Speakers											
Travel costs	0,00	0,00	0,00	0,00							
Accomodation costs	0,00	0,00	0,00	0,00							
Subsistence costs	0,00	0,00	0,00	0,00							
Personnel											
Travel costs	0,00	0,00	0,00	0,00							

	Accomodation costs	0,00	0,00	0,00	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
	WORK PACKAGE 5	WP 5_TELECONSULTATION								
	1 [Travel short name]									
	Speakers									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
	WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY								
	1 [Travel short name]									
	Speakers									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					

	Personnel					<div>Associated with document Ref. Ares(2022)6416201 - 16/09/2022</div>			
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accommodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accommodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
	WORK PACKAGE 7								
	WP 7_TELEMONITORING								
	1 [Travel short name]								
	Speakers								
Travel costs	0,00	0,00	0,00	0,00					
Accommodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Personnel									
Travel costs	1.200,00	0,00	0,00	0,00					
Accommodation costs	800,00	0,00	0,00	0,00					
Subsistence costs	800,00	0,00	0,00	0,00					
Participants									
Travel costs	0,00	0,00	0,00	0,00					
Accommodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Total travel costs for this travel	1.200,00								
Total accommodation costs for this travel	800,00								
Total subsistence costs for this travel	800,00								
Total travel	2.800,00								
Total travel costs for this WP	1.200,00								
Total accommodation costs for this WP	800,00								
Total subsistence costs for this WP	800,00								
Total travel for this WP	2.800,00								
WORK PACKAGE 8									
WP8_STAKEHOLDER ENGAGEMENT									
1 [Travel short name]									
Speakers									
Travel costs	0,00	0,00	0,00	0,00					
Accommodation costs	0,00	0,00	0,00	0,00					


	Subsistence costs	0,00	0,00	0,00	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022						
	Personnel											
	Travel costs	0,00	0,00	0,00	0,00							
	Accommodation costs	0,00	0,00	0,00	0,00							
	Subsistence costs	0,00	0,00	0,00	0,00							
	Participants											
	Travel costs	0,00	0,00	0,00	0,00							
	Accommodation costs	0,00	0,00	0,00	0,00							
	Subsistence costs	0,00	0,00	0,00	0,00							
	Total travel costs for this travel	0,00										
	Total accommodation costs for this travel	0,00										
	Total subsistence costs for this travel	0,00										
	Total travel	0,00										
	Total travel costs for this WP	0,00										
	Total accommodation costs for this WP	0,00										
	Total subsistence costs for this WP	0,00										
	Total travel for this WP	0,00										
	Total travel costs (all WPs)						3.000,00					
	Total accommodation (all WPs)						2.000,00					
	Total subsistence (all WPs)						1.800,00					
	Total travel and subsistence (all WPs)						6.800,00					
	C.2 Equipment											
WORK PACKAGE 1	WP1_COORDINATION											
	C.2.1 Purchase (depreciation/full cost)											
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)						
		a	b	c	d	e =(c/b *d) * a						
	1 [Equipment short name]	0,00	0	0,00	0%	0,00						
	2 [Equipment short name]	0,00	0	0,00	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00						
	Total depreciation					0,00						
	C.2.2 Rental and leasing (rate of use/full cost)											
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)				
		a	b		c			d= a*b*c				
	1 [Equipment short name]	0,00	0,00		0%	0,00						
	2 [Equipment short name]	0,00	0,00		0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00						
	Total rental and leasing					0,00						


	Total equipment for this WP					0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60	Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total (EUR)		


		month)		other purposes)		WP		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
Total rental and leasing					0,00			
Total equipment for this WP					0,00			


WORK PACKAGE 5	WP 5_ TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1Laptop	1.000,00	24	24,00	100%	1.000,00	NO	data management
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					1.000,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					1.000,00		

WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		


	C.2.2 Rental and leasing (rate of use/full cost)						 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Costs (actual costs)				Total (EUR)			
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)					
		a	b	c	d= a*b*c				
	1 [Equipment short name]	0,00	0,00	0%	0,00				
	2 [Equipment short name]	0,00	0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00				
	Total rental and leasing				0,00				
	Total equipment for this WP				0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING								
	C.2.1 Purchase (depreciation/full cost)							Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Costs (actual costs)				Total (EUR)			
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)				
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00				
	Total depreciation				0,00				
	C.2.2 Rental and leasing (rate of use/full cost)						Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Costs (actual costs)				Total (EUR)			
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)					
		a	b	c	d= a*b*c				
	1 [Equipment short name]	0,00	0,00	0%	0,00				
	2 [Equipment short name]	0,00	0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00				
	Total rental and leasing				0,00				
	Total equipment for this WP				0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT								
	C.2.1 Purchase (depreciation/full cost)						Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Costs (actual costs)				Total (EUR)			
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)				
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00				
	Total depreciation				0,00				
	C.2.2 Rental and leasing (rate of use/full cost)						Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Costs (actual costs)				Total (EUR)			
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)					
		a	b	c	d= a*b*c				

	1 [Equipment short name]	0,00	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	2 [Equipment short name]	0,00	0,00	0%	0,00	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00	
	Total rental and leasing				0,00	
	Total equipment for this WP				0,00	
Total equipment (all WPs)					1.000,00	
C.3 Other goods, works and services						
WORK PACKAGE 1	WP1_COORDINATION					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	3.000,00		NO	auditing data management activities	
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
[6 short name other]	0,00					
Total goods, works and services for this WP		3.000,00				
WORK PACKAGE 2	WP2_DISSEMINATION					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
[6 short name other]	0,00					
Total goods, works and services for this WP		0,00				
WORK PACKAGE 3	WP3_EVALUATION					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					

	1 IPR costs	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP				0,00
WORK PACKAGE 4	WP4_SUSTAINABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			

	2 Bank fees (pre-financing guarantee)	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	2.000,00		NO	open access support for publications
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		2.000,00			
Total goods, works and services (all WPs)		5.000,00			
Total purchase costs (all WPs)				12.800,00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	WP1_COORDINATION				

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 2	WP2_DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

		[Support scheme short name]	0,00			 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
		[Support scheme short name]	0,00				
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	Single Funding rate (%)	80%	Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	Maximum EU contribution	85.856,80						
	Requested EU contribution	85.856,80						
EU CONTRIBUTION		85.856,80						
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES								
Revenues								
Income generated by the action								
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)					
ALL WORK PACKAGES	Estimated income generated by the action	0,00						
	Total income generated by the action	0,00						
Revenues		0,00						
In-kind contributions by third parties								
In-kind contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)					
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00						
	Total in-kind contributions	0,00						
In-kind contributions		0,00						
Financial contributions by third parties								
Financial contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00						
	Total financial contributions	0,00						
Financial contributions		0,00						
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources	21.464,20						
OWN RESOURCES		21.464,20						
TOTAL INCOME PARTICIPANT		107.321,00						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	PASYKAF
Participant PIC:	906160809

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	3.000,00	0,00		7.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_TELECONSULTATION	31.500,00	0,00	0,00	0,00	0,00	0,00	0,00	1.000,00	0,00	0,00		32.500,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	42.000,00	0,00	0,00	2.800,00	1.200,00	800,00	800,00	0,00	0,00	0,00		44.800,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	14.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	2.000,00	0,00		16.000,00
TOTAL COSTS PARTICIPANT	87.500,00	0,00	0,00	6.800,00	3.000,00	2.000,00	1.800,00	1.000,00	5.000,00	0,00	7.021,00	107.321,00

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:RIZIV

Participant PIC:906160809

14-09-22 09:54

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS

A. Personnel costs


	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			

WORK PACKAGE 2	WP2_DISSEMINATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 3	WP3_EVALUATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			


	Other							
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	A.1 Employees (or equivalent)							
	Technical personnel	monthly	5.000,00	1,50	7.500,00		No	Task 5.1.
	Junior experts/advisors/researchers	monthly	6.500,00	2,00	13.000,00		No	Task 5.1.
	Senior experts/advisors/researchers	monthly	8.000,00	1,50	12.000,00		Yes, WP7	Task 5.1.
	Technical personnel	monthly	5.000,00	0,50	2.500,00		No	Task 5.2
	Junior experts/advisors/researchers	monthly	6.500,00	0,50	3.250,00		No	Task 5.2
	Senior experts/advisors/researchers	monthly	8.000,00	0,50	4.000,00		Yes, WP7	Task 5.2
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				42.250,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				42.250,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	A.1 Employees (or equivalent)							
	Technical personnel	monthly	5.000,00	0,00	0,00			Task 6.1
	Junior experts/advisors/researchers	monthly	6.500,00	0,00	0,00			task 6.2


	Senior experts/advisors/researchers	monthly	8.000,00	0,00	0,00		Task 6.3
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Total employees (or equivalent)				0,00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Total natural persons under direct contract and seconded persons				0,00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Total SME owners and natural person beneficiaries without salary				0,00		
	Total personnel for this WP				0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	5.000,00	0,50	2.500,00	Yes, WP5	Task 7.2 Monitoring System Design & Development
	Senior experts/advisors/researchers	monthly	5.000,00	2,00	10.000,00	Yes, WP5	Task 7.3
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Total employees (or equivalent)				12.500,00		
	A.2 + A.3 Natural persons under direct contract and seconded persons						
	Select a staff category	monthly	0,00	0,00	0,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		
	Total natural persons under direct contract and seconded persons				0,00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Total SME owners and natural person beneficiaries without salary				0,00		
	Total personnel for this WP				12.500,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	A.1 Employees (or equivalent)						
	Senior experts/advisors/researchers	monthly	8.000,00	1,00	8.000,00		
	Select a staff category	monthly	0,00	0,00	0,00		
	Other						
	[category 1]	monthly	0,00	0,00	0,00		
	[category 2]	monthly	0,00	0,00	0,00		

	Total employees (or equivalent)				8.000,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				8.000,00			
Total personnel (all WPs)				62.750,00				
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					

WORK PACKAGE 7		WP 7_TELEMONITORING											
		1 [Subcontract short name]		0,00					 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
		2 [Subcontract short name]		0,00									
		Total subcontracting for this WP		0,00									
WORK PACKAGE 8		WP8_STAKEHOLDER ENGAGEMENT											
		1 [Subcontract short name]		0,00									
		2 [Subcontract short name]		0,00									
		Total subcontracting for this WP		0,00									
Total subcontracting (all WPs)								0,00					
C. Purchase costs													
C.1 Travel and subsistence													
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered)); transport means; average price per person; subsistence costs/daily allowances)					
			Amount per unit	Number of units							Total (EUR)		
WORK PACKAGE 1		WP1_COORDINATION											
		1 [Travel short name]											
		Speakers											
		Travel costs		0,00		0,00		0,00		0,00			
		Accomodation costs		0,00		0,00		0,00		0,00			
		Subsistence costs		0,00		0,00		0,00		0,00			
		Personnel											
		Travel costs		0,00		450,00		4,00		1.800,00		NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants
		Accomodation costs		0,00		300,00		4,00		1.200,00		NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
		Subsistence costs		0,00		250,00		4,00		1.000,00		NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)
		Participants											
		Travel costs		0,00		0,00		0,00		0,00			
		Accomodation costs		0,00		0,00		0,00		0,00			
		Subsistence costs		0,00		0,00		0,00		0,00			
		Total travel costs for this travel		1.800,00									
		Total accomodation costs for this travel		1.200,00									
		Total subsistence costs for this travel		1.000,00									
		Total travel		4.000,00									
		Total travel costs for this WP		1.800,00									
		Total accomodation costs for this WP		1.200,00									
		Total subsistence costs for this WP		1.000,00									
		Total travel for this WP		4.000,00									
WORK PACKAGE 2		WP2_DISSEMINATION											
		1 [Travel short name]											
		Speakers											
		Travel costs		0,00		0,00		0,00		0,00			

	Accomodation costs	0,00	0,00	0,00	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accomodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
	WORK PACKAGE 3								
	WP3_EVALUATION								
1 [Travel short name]									
Speakers									
Travel costs	0,00	0,00	0,00	0,00					
Accomodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Personnel									
Travel costs	0,00	0,00	0,00	0,00					
Accomodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Participants									
Travel costs	0,00	0,00	0,00	0,00					
Accomodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Total travel costs for this travel	0,00								
Total accomodation costs for this travel	0,00								
Total subsistence costs for this travel	0,00								
Total travel	0,00								
Total travel costs for this WP	0,00								
Total accomodation costs for this WP	0,00								
Total subsistence costs for this WP	0,00								
Total travel for this WP	0,00								
WORK PACKAGE 4									
WP4_SUSTAINABILITY									
1 [Travel short name]									
Speakers									


	Travel costs	0,00	0,00	0,00	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
	WORK PACKAGE 5	WP 5_ TELECONSULTATION								
	1 [Travel short name]									
	Speakers									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
Total travel for this WP	0,00									
WORK PACKAGE 6	WP6_ LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY									

	Total travel for this WP		0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel		0,00						
	Total accomodation costs for this travel		0,00						
	Total subsistence costs for this travel		0,00						
	Total travel		0,00						
	Total travel costs for this WP		0,00						
	Total accomodation costs for this WP		0,00						
	Total subsistence costs for this WP		0,00						
	Total travel for this WP		0,00						
Total travel costs (all WPs)					1.800,00				
Total accomodation (all WPs)					1.200,00				
Total subsistence (all WPs)					1.000,00				
Total travel and subsistence (all WPs)					4.000,00				
C.2 Equipment									
WORK PACKAGE 1	WP1_COORDINATION								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b	c	d			e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation				0,00				
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)							


		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		

	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							

		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
2 [Equipment short name]	0,00	0,00		0%	0,00			
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
Total rental and leasing					0,00			
Total equipment for this WP					0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		

	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total depreciation				0,00		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00		
	Total rental and leasing				0,00		
	Total equipment for this WP				0,00		
Total equipment (all WPs)					0,00		
C.3 Other goods, works and services							
WORK PACKAGE 1	WP1_COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					


WORK PACKAGE 3		WP3_EVALUATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Associated with document Ref. Ares(2022)6416201 - 16/09/2022 Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 4		WP4_SUSTAINABILITY			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 5		WP 5_TELECONSULTATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 6		WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY			

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP  Associated with document Ref. Ares(2022)6416204; 16/09/2022	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
Total goods, works and services (all WPs)		0,00			

Total purchase costs (all WPs)			4.000,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	WP1_COORDINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 2	WP2_DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			

	[Support scheme short name]	0,00			
		0,00		Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
Total D.1 (all WPs)				0,00	
Total other cost categories (all WPs)				0,00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	66.750,00			
	Flat-rate (%)	7%			
	Total indirect costs	4.672,50			
Total indirect costs		4.672,50			
TOTAL COSTS PARTICIPANT				71.422,50	

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	71.422,50		
	Single Funding rate (%)	80%		
	Maximum EU contribution	57.138,00		
	Requested EU contribution	57.138,00		
EU CONTRIBUTION		57.138,00		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
Revenues		0,00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	0,00		
In-kind contributions		0,00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00		
	Total financial contributions	0,00		
Financial contributions		0,00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00		
OWN RESOURCES				

		Amount (EUR)	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	Own resources	14.284,50						
OWN RESOURCES		14.284,50						
TOTAL INCOME PARTICIPANT		71.422,50						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	RIZIV
Participant PIC:	906160809

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_ TELECONSULTATION	42.250,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		42.250,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	12.500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		12.500,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	8.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		8.000,00
TOTAL COSTS PARTICIPANT	62.750,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00	4.672,50	71.422,50

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:SPF

Participant PIC:906160809

14-09-22 10:16

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)


PROJECT COSTS


A. Personnel costs


	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			


WORK PACKAGE 2	WP2_DISSEMINATION								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 3	WP3_EVALUATION							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				0,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total natural persons under direct contract and seconded persons				0,00					
A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary		daily	0,00	0,00	0,00				
Total SME owners and natural person beneficiaries without salary				0,00					
Total personnel for this WP				0,00					
WORK PACKAGE 4		WP4_SUSTAINABILITY							
		A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				

	Other							
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
	WORK PACKAGE 5	WP 5_TELECONSULTATION						
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
	WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	A.1 Employees (or equivalent)							
	Technical personnel	monthly	5.000,00	4,00	20.000,00		No	Task 6.1 Survey about technical equipment among participating countries
	Junior experts/advisors/researchers	monthly	6.500,00	4,00	26.000,00		No	Task 6.2 Data exchange issues: identification of teleconsultation and telemonitoring scenarios and clinical care pathways
	Senior experts/advisors/researchers	monthly	8.000,00	1,00	8.000,00		Yes, WP8	Task 6.3 development of European guidelines aimed at the harmonization of telemedicine utilization in cancer care and prevention in EU countries - Program Manager eHealth within the Federal Government Public Health
	Other							


	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total employees (or equivalent)				54.000,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				54.000,00			
WORK PACKAGE 7	WP 7_TELEMONITORING							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	8.000,00	1,00	8.000,00		Yes, WP6	T8.1 Ecosystem building and stakeholder’s engagement; Program Manager eHealth within the Federal Government Public Health
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				8.000,00			

	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
Total personnel for this WP				8.000,00				
Total personnel (all WPs)					62.000,00			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING							


	1 [Subcontract short name]	0,00				 Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	2 [Subcontract short name]	0,00									
	Total subcontracting for this WP		0,00								
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT										
	1 [Subcontract short name]	0,00									
	2 [Subcontract short name]	0,00									
	Total subcontracting for this WP		0,00								
Total subcontracting (all WPs)					0,00						
C. Purchase costs											
C.1 Travel and subsistence											
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)			
			Amount per unit	Number of units	Total (EUR)						
WORK PACKAGE 1	WP1_COORDINATION										
	1 [Travel short name]										
	Speakers										
	Travel costs	0,00	0,00	0,00	0,00						
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Personnel										
	Travel costs	0,00	450,00	4,00	1.800,00		NO	travel for 2 people attending the kick of and final conference eCAN; est. 2 days/conference; travel by plane; 100-150 participants			
	Accomodation costs	0,00	300,00	4,00	1.200,00		NO	accomodation for 2 people attending kick off and final conference eCAN (2/3 days)			
	Subsistence costs	0,00	250,00	4,00	1.000,00		NO	subsistence for 2 people attending kick off and final conference eCAN (2/3 days)			
	Participants										
	Travel costs	0,00	0,00	0,00	0,00						
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Total travel costs for this travel		1.800,00								
	Total accomodation costs for this travel		1.200,00								
	Total subsistence costs for this travel		1.000,00								
	Total travel		4.000,00								
	Total travel costs for this WP		1.800,00								
	Total accomodation costs for this WP		1.200,00								
	Total subsistence costs for this WP		1.000,00								
	Total travel for this WP		4.000,00								
	WORK PACKAGE 2	WP2_DISSEMINATION									
		1 [Travel short name]									
		Speakers									
		Travel costs	0,00	0,00	0,00	0,00					
		Accomodation costs	0,00	0,00	0,00	0,00					


	Subsistence costs	0,00	0,00	0,00	0,00						
							 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Personnel										
	Travel costs	0,00	0,00	0,00	0,00						
	Accommodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Participants										
	Travel costs	0,00	0,00	0,00	0,00						
	Accommodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Total travel costs for this travel	0,00									
	Total accommodation costs for this travel	0,00									
	Total subsistence costs for this travel	0,00									
	Total travel	0,00									
	Total travel costs for this WP	0,00									
	Total accommodation costs for this WP	0,00									
	Total subsistence costs for this WP	0,00									
	Total travel for this WP	0,00									
	WORK PACKAGE 3										
	WP3_EVALUATION										
1 [Travel short name]											
Speakers											
Travel costs	0,00	0,00	0,00	0,00							
Accommodation costs	0,00	0,00	0,00	0,00							
Subsistence costs	0,00	0,00	0,00	0,00							
Personnel											
Travel costs	0,00	0,00	0,00	0,00							
Accommodation costs	0,00	0,00	0,00	0,00							
Subsistence costs	0,00	0,00	0,00	0,00							
Participants											
Travel costs	0,00	0,00	0,00	0,00							
Accommodation costs	0,00	0,00	0,00	0,00							
Subsistence costs	0,00	0,00	0,00	0,00							
Total travel costs for this travel	0,00										
Total accommodation costs for this travel	0,00										
Total subsistence costs for this travel	0,00										
Total travel	0,00										
Total travel costs for this WP	0,00										
Total accommodation costs for this WP	0,00										
Total subsistence costs for this WP	0,00										
Total travel for this WP	0,00										
WORK PACKAGE 4											
WP4_SUSTAINABILITY											
1 [Travel short name]											
Speakers											
Travel costs	0,00	0,00	0,00	0,00							


	Accomodation costs	0,00	0,00	0,00	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
WORK PACKAGE 5	WP 5_TELECONSULTATION									
	1 [Travel short name]									
	Speakers									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
Total accomodation costs for this WP	0,00									
Total subsistence costs for this WP	0,00									
Total travel for this WP	0,00									
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY									
	1 [Travel short name]									

	Speakers						 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accomodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
WORK PACKAGE 7									
WP 7_TELEMONITORING									
1 [Travel short name]									
Speakers									
Travel costs	0,00	0,00	0,00	0,00					
Accomodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Personnel									
Travel costs	0,00	0,00	0,00	0,00					
Accomodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Participants									
Travel costs	0,00	0,00	0,00	0,00					
Accomodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Total travel costs for this travel	0,00								
Total accomodation costs for this travel	0,00								
Total subsistence costs for this travel	0,00								
Total travel	0,00								
Total travel costs for this WP	0,00								
Total accomodation costs for this WP	0,00								
Total subsistence costs for this WP	0,00								
Total travel for this WP	0,00								
WORK PACKAGE 8									
WP8_STAKEHOLDER ENGAGEMENT									


	1 [Travel short name]											
	Associated with document Ref. Ares(2022)6416201 - 16/09/2022											
	Speakers											
	Travel costs	0,00	0,00	0,00	0,00							
	Accomodation costs	0,00	0,00	0,00	0,00							
	Subsistence costs	0,00	0,00	0,00	0,00							
	Personnel											
	Travel costs	0,00	0,00	0,00	0,00							
	Accomodation costs	0,00	0,00	0,00	0,00							
	Subsistence costs	0,00	0,00	0,00	0,00							
	Participants											
	Travel costs	0,00	0,00	0,00	0,00							
	Accomodation costs	0,00	0,00	0,00	0,00							
	Subsistence costs	0,00	0,00	0,00	0,00							
	Total travel costs for this travel	0,00										
	Total accomodation costs for this travel	0,00										
	Total subsistence costs for this travel	0,00										
	Total travel	0,00										
	Total travel costs for this WP	0,00										
	Total accomodation costs for this WP	0,00										
Total subsistence costs for this WP	0,00											
Total travel for this WP	0,00											
Total travel costs (all WPs)					1.800,00							
Total accomodation (all WPs)					1.200,00							
Total subsistence (all WPs)					1.000,00							
Total travel and subsistence (all WPs)					4.000,00							
C.2 Equipment												
WORK PACKAGE 1		WP1_COORDINATION										
	C.2.1 Purchase (depreciation/full cost)											
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)						
		a	b	c	d	e =(c/b *d) * a						
	1 [Equipment short name]	0,00	0	0,00	0%	0,00						
	2 [Equipment short name]	0,00	0	0,00	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00						
	Total depreciation					0,00						
	C.2.2 Rental and leasing (rate of use/full cost)											
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)						
		a	b		c	d= a*b*c						


	1 [Equipment short name]	0,00	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
	WORK PACKAGE 3	WP3_EVALUATION						
		C.2.1 Purchase (depreciation/full cost)						
			Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Price			Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
a			b	c	d	e =(c/b *d) * a		
1 [Equipment short name]		0,00	0	0,00	0%	0,00		
2 [Equipment short name]		0,00	0	0,00	0%	0,00		
3 [Equipment short name]		0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
Total depreciation				0,00				
C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
1 [Equipment short name]		0,00	0,00		0%	0,00		
2 [Equipment short name]		0,00	0,00		0%	0,00		
3 [Equipment short name]		0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
Total rental and leasing				0,00				
Total equipment for this WP				0,00				

WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)	<div> Associated with document Ref. Ares(2022)6416201 - 16/09/2022</div>						
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		

	1 [Equipment short name]	0,00	0	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing					0,00			
	Total equipment for this WP					0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing					0,00			
	Total equipment for this WP					0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								

		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Associated with document Ref. Ares(2022)6416201 - 16/09/2022 Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00		
	Total rental and leasing				0,00		
	Total equipment for this WP				0,00		
	Total equipment (all WPs)				0,00		
C.3 Other goods, works and services							
WORK PACKAGE 1	WP1_COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

	Consumables	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			


	Conferences, seminars, workshops, trainings & events	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
	[6 short name other]	0,00						
Total goods, works and services for this WP		0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING							
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much			
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
[6 short name other]	0,00							
Total goods, works and services for this WP		0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much			
	Consumables	0,00						
	Conferences, seminars, workshops, trainings & events	0,00						
	Information & publications	0,00						
	Other expenses							
	1 IPR costs	0,00						
	2 Bank fees (pre-financing guarantee)	0,00						
	3 Audit fees (CFS)	0,00						
	4 Project evaluation	0,00						
	[5 short name other]	0,00						
[6 short name other]	0,00							
Total goods, works and services for this WP		0,00						
Total goods, works and services (all WPs)		0,00						
Total purchase costs (all WPs)				4.000,00				


D. Other cost categories

D.1. Financial support to third parties

WORK PACKAGE 1		WP1_COORDINATION			
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 2		WP2_DISSEMINATION			
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3		WP3_EVALUATION			
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4		WP4_SUSTAINABILITY			
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5		WP 5_TELECONSULTATION			
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			

		Total other cost category D.1 for this WP	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
Total D.1 (all WPs)				0,00	
Total other cost categories (all WPs)				0,00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	66.000,00			
	Flat-rate (%)	7%			
	Total indirect costs	4.620,00			
Total indirect costs		4.620,00			
TOTAL COSTS PARTICIPANT				70.620,00	

PROJECT INCOME					 Associated with document Ref. Ares(2022)6416201 - 16/09/2022
EU CONTRIBUTION (GRANT)					
		Amount (EUR)			
	Total costs	70.620,00			
	Single Funding rate (%)	80%			
	Maximum EU contribution	56.496,00			
	Requested EU contribution	56.496,00			
EU CONTRIBUTION		56.496,00			
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES					
Revenues					
Income generated by the action					
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)		
ALL WORK PACKAGES	Estimated income generated by the action	0,00			
	Total income generated by the action	0,00			
Revenues		0,00			
In-kind contributions by third parties					
In-kind contributions by third parties					
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)		
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00			
	Total in-kind contributions	0,00			
In-kind contributions		0,00			
Financial contributions by third parties					
Financial contributions by third parties					
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)		
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00			
	Total financial contributions	0,00			
Financial contributions		0,00			
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00			
OWN RESOURCES					
		Amount (EUR)			

	Own resources	14.124,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
OWN RESOURCES		14.124,00						
TOTAL INCOME PARTICIPANT		70.620,00						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	SPF
Participant PIC:	906160809

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_ TELECONSULTATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	54.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		54.000,00
WP7 WP 7_TELEMONITORING	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	8.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		8.000,00
TOTAL COSTS PARTICIPANT	62.000,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00	4.620,00	70.620,00

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:UZA

Participant PIC:906160809

13-09-22 14:59

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS


A. Personnel costs


	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			

WORK PACKAGE 2	WP2_DISSEMINATION								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 3	WP3_EVALUATION							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				0,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total natural persons under direct contract and seconded persons				0,00					
A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary		daily	0,00	0,00	0,00				
Total SME owners and natural person beneficiaries without salary				0,00					
Total personnel for this WP				0,00					
WORK PACKAGE 4		WP4_SUSTAINABILITY							
		A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				

	Other							
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	A.1 Employees (or equivalent)							
	Technical personnel	monthly	5.000,00	1,50	7.500,00			Task 5.1. rehabilitation needs
	Junior experts/advisors/researchers	monthly	6.500,00	2,00	13.000,00			Task 5.1. rehabilitation needs
	Senior experts/advisors/researchers	monthly	8.000,00	1,50	12.000,00			Task 5.1. rehabilitation needs
	Technical personnel	monthly	5.000,00	0,50	2.500,00			Task 5.2. Psychoncology teleconsultation
	Junior experts/advisors/researchers	monthly	6.500,00	0,50	3.250,00			Task 5.2. Psychoncology teleconsultation
	Senior experts/advisors/researchers	monthly	8.000,00	0,50	4.000,00			Task 5.2. Psychoncology teleconsultation
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				42.250,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				42.250,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	A.1 Employees (or equivalent)							
	Technical personnel	monthly	5.000,00	0,00	0,00			
	Junior experts/advisors/researchers	monthly	6.500,00	0,00	0,00			

	Senior experts/advisors/researchers	monthly	8.000,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
	WORK PACKAGE 7	WP 7_TELEMONITORING						
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	5.000,00	0,50	2.500,00			Task 7.2 Monitoring System Design & Development
	Senior experts/advisors/researchers	monthly	5.000,00	2,00	10.000,00			Task 7.3 Telemonitoring Pilot test
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				12.500,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
Total personnel for this WP				12.500,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	8.000,00	1,00	8.000,00		Yes WP5,WP7	T8.1 Ecosystem building and stakeholder engagement
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			


	Total employees (or equivalent)				8.000,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				8.000,00			
Total personnel (all WPs)				62.750,00				
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					

WORK PACKAGE 7		WP 7_TELEMONITORING															
		1 [Subcontract short name]		0,00					 Associated with document Ref. Ares(2022)6416201 - 16/09/2022								
		2 [Subcontract short name]		0,00													
		Total subcontracting for this WP		0,00													
WORK PACKAGE 8		WP8_STAKEHOLDER ENGAGEMENT															
		1 [Subcontract short name]		0,00													
		2 [Subcontract short name]		0,00													
		Total subcontracting for this WP		0,00													
Total subcontracting (all WPs)								0,00									
C. Purchase costs																	
C.1 Travel and subsistence																	
				Costs (actual costs)		Costs (unit cost)					Also part of other work packages? YES/NO and which WP		Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)				
						Amount per unit	Number of units								Total (EUR)		
WORK PACKAGE 1		WP1_COORDINATION															
		1 [Travel short name]															
		Speakers															
		Travel costs		0,00		0,00		0,00		0,00							
		Accomodation costs		0,00		0,00		0,00		0,00							
		Subsistence costs		0,00		0,00		0,00		0,00							
		Personnel												NO		travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants	
		Travel costs		0,00		450,00		4,00		1.800,00							
		Accomodation costs		0,00		300,00		4,00		1.200,00							
		Subsistence costs		0,00		250,00		4,00		1.000,00							
		Participants															
		Travel costs		0,00		0,00		0,00		0,00							
		Accomodation costs		0,00		0,00		0,00		0,00							
		Subsistence costs		0,00		0,00		0,00		0,00							
		Total travel costs for this travel		1.800,00													
		Total accomodation costs for this travel		1.200,00													
		Total subsistence costs for this travel		1.000,00													
		Total travel		4.000,00													
		Total travel costs for this WP		1.800,00													
		Total accomodation costs for this WP		1.200,00													
		Total subsistence costs for this WP		1.000,00													
		Total travel for this WP		4.000,00													
WORK PACKAGE 2		WP2_DISSEMINATION															
		1 [Travel short name]															
		Speakers															
		Travel costs		0,00		0,00		0,00		0,00							


	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
	WORK PACKAGE 3	WP3_EVALUATION								
		1 [Travel short name]								
Speakers										
Travel costs		0,00	0,00	0,00	0,00					
Accomodation costs		0,00	0,00	0,00	0,00					
Subsistence costs		0,00	0,00	0,00	0,00					
Personnel										
Travel costs		0,00	0,00	0,00	0,00					
Accomodation costs		0,00	0,00	0,00	0,00					
Subsistence costs		0,00	0,00	0,00	0,00					
Participants										
Travel costs		0,00	0,00	0,00	0,00					
Accomodation costs		0,00	0,00	0,00	0,00					
Subsistence costs		0,00	0,00	0,00	0,00					
Total travel costs for this travel		0,00								
Total accomodation costs for this travel		0,00								
Total subsistence costs for this travel		0,00								
Total travel		0,00								
Total travel costs for this WP		0,00								
Total accomodation costs for this WP		0,00								
Total subsistence costs for this WP		0,00								
Total travel for this WP	0,00									
WORK PACKAGE 4	WP4_SUSTAINABILITY									
	1 [Travel short name]									
	Speakers									

	Travel costs	0,00	0,00	0,00	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Accommodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	0,00	0,00	0,00					
	Accommodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accommodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
	WORK PACKAGE 5	WP 5_ TELECONSULTATION								
	1 [Travel short name]									
	Speakers									
	Travel costs	0,00	0,00	0,00	0,00					
	Accommodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	0,00	0,00	0,00					
	Accommodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accommodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
Total travel for this WP	0,00									
WORK PACKAGE 6	WP6_ LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY									


	1 [Travel short name]							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accommodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	0,00	0,00	0,00			
	Accommodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accommodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel		0,00					
	Total accommodation costs for this travel		0,00					
	Total subsistence costs for this travel		0,00					
	Total travel		0,00					
	Total travel costs for this WP		0,00					
	Total accommodation costs for this WP		0,00					
	Total subsistence costs for this WP		0,00					
	Total travel for this WP		0,00					
	WORK PACKAGE 7							
	WP 7_TELEMONITORING							
		1 [Travel short name]						
		Speakers						
Travel costs		0,00	0,00	0,00	0,00			
Accommodation costs		0,00	0,00	0,00	0,00			
Subsistence costs		0,00	0,00	0,00	0,00			
Personnel								
Travel costs		0,00	0,00	0,00	0,00			
Accommodation costs		0,00	0,00	0,00	0,00			
Subsistence costs		0,00	0,00	0,00	0,00			
Participants								
Travel costs		0,00	0,00	0,00	0,00			
Accommodation costs		0,00	0,00	0,00	0,00			
Subsistence costs		0,00	0,00	0,00	0,00			
Total travel costs for this travel		0,00						
Total accommodation costs for this travel		0,00						
Total subsistence costs for this travel		0,00						
Total travel		0,00						
Total travel costs for this WP		0,00						
Total accommodation costs for this WP		0,00						
Total subsistence costs for this WP		0,00						

	Total travel for this WP		0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT  Associated with document Ref. Ares(2022)6416201 - 16/09/2022						
	1 [Travel short name]						
	Speakers						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Personnel						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Participants						
	Travel costs	0,00	0,00	0,00	0,00		
	Accomodation costs	0,00	0,00	0,00	0,00		
	Subsistence costs	0,00	0,00	0,00	0,00		
	Total travel costs for this travel		0,00				
	Total accomodation costs for this travel		0,00				
	Total subsistence costs for this travel		0,00				
	Total travel		0,00				
	Total travel costs for this WP		0,00				
	Total accomodation costs for this WP		0,00				
	Total subsistence costs for this WP		0,00				
	Total travel for this WP		0,00				


		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		

	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							


		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
a	b		c	d= a*b*c				
1 [Equipment short name]	0,00	0,00		0%	0,00			
2 [Equipment short name]	0,00	0,00		0%	0,00			
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
Total rental and leasing					0,00			
Total equipment for this WP					0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)						
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)						
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)						
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		

	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total depreciation				0,00		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00		
	Total rental and leasing				0,00		
	Total equipment for this WP				0,00		
Total equipment (all WPs)					0,00		
C.3 Other goods, works and services							
WORK PACKAGE 1	WP1_COORDINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					


WORK PACKAGE 3		WP3_EVALUATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Associated with document Ref. Ares(2022)6416201 - 16/09/2022 Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 4		WP4_SUSTAINABILITY			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 5		WP 5_TELECONSULTATION			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 6		WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY			

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP  Associated with document Ref. Ares(2022)6416264; 16/09/2022	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
Total goods, works and services (all WPs)		0,00			

Total purchase costs (all WPs)			4.000,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	WP1_COORDINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 2	WP2_DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			

	[Support scheme short name]	0,00			
		0,00			 Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
	Financial support to third parties	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
			Total D.1 (all WPs)	0,00	
Total other cost categories (all WPs)				0,00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	66.750,00			
	Flat-rate (%)	7%			
	Total indirect costs	4.672,50			
Total indirect costs		4.672,50			
TOTAL COSTS PARTICIPANT				71.422,50	

PROJECT INCOME				
EU CONTRIBUTION (GRANT)				
		Amount (EUR)		
	Total costs	71.422,50		
	Single Funding rate (%)	80%		
	Maximum EU contribution	57.138,00		
	Requested EU contribution	57.138,00		
EU CONTRIBUTION		57.138,00		
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES				
Revenues				
Income generated by the action				
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)	
ALL WORK PACKAGES	Estimated income generated by the action	0,00		
	Total income generated by the action	0,00		
Revenues		0,00		
In-kind contributions by third parties				
In-kind contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)	
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00		
	Total in-kind contributions	0,00		
In-kind contributions		0,00		
Financial contributions by third parties				
Financial contributions by third parties				
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)	
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00		
	Total financial contributions	0,00		
Financial contributions		0,00		
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00		
OWN RESOURCES				

		Amount (EUR)	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	Own resources	14.284,50						
OWN RESOURCES		14.284,50						
TOTAL INCOME PARTICIPANT		71.422,50						

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:HDIR

Participant PIC:906160809

13-09-22 14:11

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)


PROJECT COSTS


A. Personnel costs

	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			

WORK PACKAGE 2	WP2_DISSEMINATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 3	WP3_EVALUATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	9.850,00	2,00	19.700,00		Yes, WP8	Foresight exercise and roadmap development
	Select a staff category	monthly	0,00	0,00	0,00			


	Other								
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				19.700,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				19.700,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				0,00					

	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 7	WP 7_TELEMONITORING							
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
		A.1 Employees (or equivalent)							
		Senior experts/advisors/researchers	monthly	9.850,00	2,00	19.700,00		Yes WP4	Task 8.1 Ecosystem building and stakeholder’s engagement
		Select a staff category	monthly	0,00	0,00	0,00			
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				19.700,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									


	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				19.700,00			
Total personnel (all WPs)					39.400,00			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							


	1 [Subcontract short name]	0,00							
	2 [Subcontract short name]	0,00							
		Total subcontracting for this WP	0,00						
Total subcontracting (all WPs)					0,00				
C. Purchase costs									
C.1 Travel and subsistence									
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)	
			Amount per unit	Number of units	Total (EUR)				
WORK PACKAGE 1	WP1_COORDINATION								
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	450,00	4,00	1.800,00		NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants	
	Accomodation costs	0,00	300,00	4,00	1.200,00		NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)	
	Subsistence costs	0,00	250,00	4,00	1.000,00		NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)	
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel		1.800,00						
	Total accomodation costs for this travel		1.200,00						
	Total subsistence costs for this travel		1.000,00						
	Total travel		4.000,00						
	Total travel costs for this WP		1.800,00						
	Total accomodation costs for this WP		1.200,00						
	Total subsistence costs for this WP		1.000,00						
	Total travel for this WP		4.000,00						
	WORK PACKAGE 2	WP2_DISSEMINATION							
		1 [Travel short name]							
		Speakers							
		Travel costs	0,00	0,00	0,00	0,00			
		Accomodation costs	0,00	0,00	0,00	0,00			
Subsistence costs		0,00	0,00	0,00	0,00				
Personnel									
Travel costs		0,00	0,00	0,00	0,00				
Accomodation costs		0,00	0,00	0,00	0,00				

	Subsistence costs	0,00	0,00	0,00	0,00	<div>Associated with document Ref. Ares(2022)6416201 - 16/09/2022</div>			
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accomodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
	WORK PACKAGE 3	WP3_EVALUATION							
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accomodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
WORK PACKAGE 4	WP4_SUSTAINABILITY								
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	0,00	0,00	0,00				


	Accomodation costs	0,00	0,00	0,00	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
	WORK PACKAGE 5									
WP 5_TELECONSULTATION										
	1 [Travel short name]									
	Speakers									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
	WORK PACKAGE 6									
WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY										
	1 [Travel short name]									
	Speakers									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					


	Personnel					<div>Associated with document Ref. Ares(2022)6416201 - 16/09/2022</div>			
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accomodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
WORK PACKAGE 7	WP 7_TELEMONITORING								
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accomodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT								
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				


	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel						 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accomodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
	Total travel costs (all WPs)				1.800,00				
Total accomodation (all WPs)				1.200,00					
Total subsistence (all WPs)				1.000,00					
Total travel and subsistence (all WPs)				4.000,00					
C.2 Equipment									
WORK PACKAGE 1	WP1_COORDINATION								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b	c	d			e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation				0,00				
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing				0,00				


	Total equipment for this WP					0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60	Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total (EUR)		

			month)	other purposes)		WP	Associated with document Ref. Ares(2022)6416201 – 16/09/2022	
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d= a*b*c				
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
		1 [Equipment short name]	0,00	0	0,00	0%	0,00	
		2 [Equipment short name]	0,00	0	0,00	0%	0,00	
		3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	
		Total depreciation					0,00	
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
		1 [Equipment short name]	0,00	0,00	0%	0,00		
		2 [Equipment short name]	0,00	0,00	0%	0,00		
		3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	
		Total rental and leasing					0,00	
		Total equipment for this WP					0,00	
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
		1 [Equipment short name]	0,00	0	0,00	0%	0,00	
		2 [Equipment short name]	0,00	0	0,00	0%	0,00	
		3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	
		Total depreciation					0,00	


	C.2.2 Rental and leasing (rate of use/full cost)							 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Costs (actual costs)				Total (EUR)					
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)							
		a	b	c	d= a*b*c						
	1 [Equipment short name]	0,00	0,00	0%	0,00						
	2 [Equipment short name]	0,00	0,00	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00						
	Total rental and leasing				0,00						
	Total equipment for this WP				0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING										
	C.2.1 Purchase (depreciation/full cost)										Description of tasks/activities for which the equipment is needed
		Costs (actual costs)				Total (EUR)					
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)						
		a	b	c	d	e =(c/b *d) * a					
	1 [Equipment short name]	0,00	0	0,00	0%	0,00					
	2 [Equipment short name]	0,00	0	0,00	0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00						
	Total depreciation				0,00						
	C.2.2 Rental and leasing (rate of use/full cost)										Description of tasks/activities for which the equipment is needed
		Costs (actual costs)				Total (EUR)					
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)							
		a	b	c	d= a*b*c						
	1 [Equipment short name]	0,00	0,00	0%	0,00						
	2 [Equipment short name]	0,00	0,00	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00						
	Total rental and leasing				0,00						
	Total equipment for this WP				0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT										
	C.2.1 Purchase (depreciation/full cost)										Description of tasks/activities for which the equipment is needed
		Costs (actual costs)				Total (EUR)					
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)						
		a	b	c	d	e =(c/b *d) * a					
	1 [Equipment short name]	0,00	0	0,00	0%	0,00					
	2 [Equipment short name]	0,00	0	0,00	0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00						
	Total depreciation				0,00						
	C.2.2 Rental and leasing (rate of use/full cost)										Description of tasks/activities for which the equipment is needed
		Costs (actual costs)				Total (EUR)					
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)							
		a	b	c	d= a*b*c						

	1 [Equipment short name]	0,00	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	2 [Equipment short name]	0,00	0,00	0%	0,00	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00	
	Total rental and leasing				0,00	
	Total equipment for this WP				0,00	
Total equipment (all WPs)					0,00	
C.3 Other goods, works and services						
WORK PACKAGE 1	WP1_COORDINATION					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
[6 short name other]	0,00					
Total goods, works and services for this WP		0,00				
WORK PACKAGE 2	WP2_DISSEMINATION					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
[6 short name other]	0,00					
Total goods, works and services for this WP		0,00				
WORK PACKAGE 3	WP3_EVALUATION					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					

	1 IPR costs	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP				0,00
WORK PACKAGE 4	WP4_SUSTAINABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP		0,00		
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP		0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			

	2 Bank fees (pre-financing guarantee)	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP				0,00
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
Total goods, works and services (all WPs)		0,00			
Total purchase costs (all WPs)				4.000,00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	WP1_COORDINATION				

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 2	WP2_DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	[Support scheme short name]	0,00				
		0,00				
	0,00					
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING					
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP		Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP		Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
Total D.1 (all WPs)			0,00			
Total other cost categories (all WPs)			0,00			
E. Indirect costs						
		Costs (flat-rate)				
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	43.400,00				
	Flat-rate (%)	7%				
	Total indirect costs	3.038,00				
Total indirect costs		3.038,00				
TOTAL COSTS PARTICIPANT			46.438,00			
PROJECT INCOME						
EU CONTRIBUTION (GRANT)						
		Amount (EUR)				
	Total costs	46.438,00				

	Single Funding rate (%)	80%	Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Maximum EU contribution	37.150,40					
	Requested EU contribution	37.150,40					
EU CONTRIBUTION		37.150,40					
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES							
Revenues							
Income generated by the action							
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)				
ALL WORK PACKAGES	Estimated income generated by the action	0,00					
	Total income generated by the action	0,00					
Revenues		0,00					
In-kind contributions by third parties							
In-kind contributions by third parties							
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)				
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00					
	Total in-kind contributions	0,00					
In-kind contributions		0,00					
Financial contributions by third parties							
Financial contributions by third parties							
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)				
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00					
	Total financial contributions	0,00					
Financial contributions		0,00					
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00					
OWN RESOURCES							
		Amount (EUR)					
	Own resources	9.287,60					
OWN RESOURCES		9.287,60					
TOTAL INCOME PARTICIPANT		46.438,00					

Project number:	101075326
Project acronym:	ECAN
Participant short name:	HDIR
Participant PIC:	906160809

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	19.700,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		19.700,00
WP5 WP 5_ TELECONSULTATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP8 WP8_STAKEHOLDER ENGAGEMENT	19.700,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		19.700,00
TOTAL COSTS PARTICIPANT	39.400,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00	3.038,00	46.438,00

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:ACSS

Participant PIC:906160809

13-09-22 13:44

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS


A. Personnel costs


	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			

WORK PACKAGE 2	WP2_DISSEMINATION								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 3	WP3_EVALUATION							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				0,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total natural persons under direct contract and seconded persons				0,00					
A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary		daily	0,00	0,00	0,00				
Total SME owners and natural person beneficiaries without salary				0,00					
Total personnel for this WP				0,00					
WORK PACKAGE 4		WP4_SUSTAINABILITY							
		A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				


	Other							
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	3.596,29	3,00	10.788,87		YES WP7	Task 1: Assessment of rehabilitation needs and patient/caregiver educational training with a teleconsultation standardized program performed in a clinical prospective multicenter randomised trial
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				10.788,87			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				10.788,87			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			

	Total employees (or equivalent)				0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	3.596,29	0,80	2.877,03		YES WP5	Pilot tests for telemonitoring T7.3
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				2.877,03			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				2.877,03			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	4.000,00	1,00	4.000,00		Yes WP5,WP7	T8.1 Ecosystem building and stakeholder engagement
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				4.000,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			


	Other						
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	[category 2]	monthly	0,00	0,00	0,00		
	Total natural persons under direct contract and seconded persons				0,00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Total SME owners and natural person beneficiaries without salary				0,00		
Total personnel for this WP				4.000,00			
Total personnel (all WPs)					17.665,90		
B. Subcontracting costs							
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				
WORK PACKAGE 2	WP2_DISSEMINATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				
WORK PACKAGE 3	WP3_EVALUATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				


WORK PACKAGE 8		WP8_STAKEHOLDER ENGAGEMENT													
		1 [Subcontract short name]		0,00					 Associated with document Ref. Ares(2022)6416201 - 16/09/2022						
		2 [Subcontract short name]		0,00											
		Total subcontracting for this WP		0,00											
Total subcontracting (all WPs)								0,00							
C. Purchase costs															
C.1 Travel and subsistence															
		Costs (actual costs)		Costs (unit cost)					Also part of other work packages? YES/NO and which WP		Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)				
				Amount per unit	Number of units		Total (EUR)								
WORK PACKAGE 1		WP1_COORDINATION													
		1 [Travel short name]													
		Speakers													
		Travel costs		0,00		0,00	0,00		0,00		0,00				
		Accomodation costs		0,00		0,00	0,00		0,00		0,00				
		Subsistence costs		0,00		0,00	0,00		0,00		0,00				
		Personnel													
		Travel costs		0,00		450,00	4,00		1.800,00		NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants			
		Accomodation costs		0,00		300,00	4,00		1.200,00		NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)			
		Subsistence costs		0,00		250,00	4,00		1.000,00		NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)			
		Participants													
		Travel costs		0,00		0,00	0,00		0,00		0,00				
		Accomodation costs		0,00		0,00	0,00		0,00		0,00				
		Subsistence costs		0,00		0,00	0,00		0,00		0,00				
		Total travel costs for this travel		1.800,00											
		Total accomodation costs for this travel		1.200,00											
		Total subsistence costs for this travel		1.000,00											
		Total travel		4.000,00											
		Total travel costs for this WP		1.800,00											
		Total accomodation costs for this WP		1.200,00											
		Total subsistence costs for this WP		1.000,00											
		Total travel for this WP		4.000,00											
		WORK PACKAGE 2		WP2_DISSEMINATION											
				1 [Travel short name]											
				Speakers											
				Travel costs		0,00		0,00	0,00		0,00		0,00		
				Accomodation costs		0,00		0,00	0,00		0,00		0,00		
				Subsistence costs		0,00		0,00	0,00		0,00		0,00		
				Personnel											
Travel costs				0,00		0,00	0,00		0,00		0,00				

	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
	WORK PACKAGE 3	WP3_EVALUATION								
	1 [Travel short name]									
	Speakers									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
	WORK PACKAGE 4	WP4_SUSTAINABILITY								
		1 [Travel short name]								
		Speakers								
		Travel costs	0,00	0,00	0,00	0,00				
		Accomodation costs	0,00	0,00	0,00	0,00				
		Subsistence costs	0,00	0,00	0,00	0,00				
Personnel										

	Travel costs	0,00	0,00	0,00	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Participants										
	Travel costs	0,00	0,00	0,00	0,00						
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Total travel costs for this travel	0,00									
	Total accomodation costs for this travel	0,00									
	Total subsistence costs for this travel	0,00									
	Total travel	0,00									
	Total travel costs for this WP	0,00									
	Total accomodation costs for this WP	0,00									
	Total subsistence costs for this WP	0,00									
	Total travel for this WP	0,00									
	WORK PACKAGE 5										
WP 5_TELECONSULTATION											
	1 [Travel short name]										
	Speakers										
	Travel costs	0,00	0,00	0,00	0,00						
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Personnel										
	Travel costs	0,00	0,00	0,00	0,00						
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Participants										
	Travel costs	0,00	0,00	0,00	0,00						
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Total travel costs for this travel	0,00									
	Total accomodation costs for this travel	0,00									
	Total subsistence costs for this travel	0,00									
	Total travel	0,00									
	Total travel costs for this WP	0,00									
	Total accomodation costs for this WP	0,00									
	Total subsistence costs for this WP	0,00									
	Total travel for this WP	0,00									
	WORK PACKAGE 6										
WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY											
	1 [Travel short name]										
	Speakers										
	Travel costs	0,00	0,00	0,00	0,00						
	Accomodation costs	0,00	0,00	0,00	0,00						


	Subsistence costs	0,00	0,00	0,00	0,00	<div></div> <div>Associated with document Ref. Ares(2022)6416201 - 16/09/2022</div>					
	Personnel										
	Travel costs	0,00	0,00	0,00	0,00						
	Accommodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Participants										
	Travel costs	0,00	0,00	0,00	0,00						
	Accommodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Total travel costs for this travel	0,00									
	Total accommodation costs for this travel	0,00									
	Total subsistence costs for this travel	0,00									
	Total travel	0,00									
	Total travel costs for this WP	0,00									
	Total accommodation costs for this WP	0,00									
	Total subsistence costs for this WP	0,00									
	Total travel for this WP	0,00									


	Accomodation costs	0,00	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Subsistence costs	0,00	0,00	0,00	0,00						
	Personnel										
	Travel costs	0,00	0,00	0,00	0,00						
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Participants										
	Travel costs	0,00	0,00	0,00	0,00						
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Total travel costs for this travel	0,00									
	Total accomodation costs for this travel	0,00									
	Total subsistence costs for this travel	0,00									
	Total travel	0,00									
	Total travel costs for this WP	0,00									
	Total accomodation costs for this WP	0,00									
	Total subsistence costs for this WP	0,00									
	Total travel for this WP	0,00									
	Total travel costs (all WPs)				1.800,00						
Total accomodation (all WPs)				1.200,00							
Total subsistence (all WPs)				1.000,00							
Total travel and subsistence (all WPs)				4.000,00							
C.2 Equipment											
WORK PACKAGE 1	WP1_COORDINATION										
	C.2.1 Purchase (depreciation/full cost)										
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
		a	b	c	d	e =(c/b *d) * a					
	1 [Equipment short name]	0,00	0	0,00	0%	0,00					
	2 [Equipment short name]	0,00	0	0,00	0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00					
	Total depreciation					0,00					
	C.2.2 Rental and leasing (rate of use/full cost)										
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)			
		a	b		c			d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	0,00					
	2 [Equipment short name]	0,00	0,00		0%	0,00					
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00					


	Total rental and leasing					0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	Total equipment for this WP					0,00				
WORK PACKAGE 2	WP2_DISSEMINATION									
	C.2.1 Purchase (depreciation/full cost)									
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
		a	b	c	d	e =(c/b *d) * a				
	1 [Equipment short name]	0,00	0	0,00	0%	0,00				
	2 [Equipment short name]	0,00	0	0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00				
	Total depreciation					0,00				
	C.2.2 Rental and leasing (rate of use/full cost)									
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)		
		a	b		c			d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00				
	2 [Equipment short name]	0,00	0,00		0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00				
	Total rental and leasing					0,00				
	Total equipment for this WP					0,00				
WORK PACKAGE 3	WP3_EVALUATION									
	C.2.1 Purchase (depreciation/full cost)									
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
		a	b	c	d	e =(c/b *d) * a				
	1 [Equipment short name]	0,00	0	0,00	0%	0,00				
	2 [Equipment short name]	0,00	0	0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00				
	Total depreciation					0,00				
	C.2.2 Rental and leasing (rate of use/full cost)									
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)		
		a	b		c			d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00				
	2 [Equipment short name]	0,00	0,00		0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00				
	Total rental and leasing					0,00				
	Total equipment for this WP					0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY									
	C.2.1 Purchase (depreciation/full cost)									
		Costs (actual costs)				Also part of other work	Description of tasks/activities for which the equipment is needed			
			Depreciation	Number of months	Rate of use for the					

		Price	Method (e.g. 36 month or 60 month)	Number of months allocated to the action	Action (100% or less if used also for other purposes)	Total (EUR)	packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
1 [Equipment short name]	0,00	0,00		0%	0,00			
2 [Equipment short name]	0,00	0,00		0%	0,00			
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
Total rental and leasing					0,00			
Total equipment for this WP					0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		


	Total depreciation				0,00		
	C.2.2 Rental and leasing (rate of use/full cost)	Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	0,00	
	2 [Equipment short name]	0,00	0,00		0%	0,00	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	
	Total rental and leasing				0,00		
	Total equipment for this WP				0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	0,00	
	2 [Equipment short name]	0,00	0	0,00	0%	0,00	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	
	Total depreciation				0,00		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	0,00	
	2 [Equipment short name]	0,00	0,00		0%	0,00	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	
	Total rental and leasing				0,00		
	Total equipment for this WP				0,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	0,00	
	2 [Equipment short name]	0,00	0	0,00	0%	0,00	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	
	Total depreciation				0,00		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	


		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	2 [Equipment short name]	0,00	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00		
	Total rental and leasing				0,00		
	Total equipment for this WP				0,00		
Total equipment (all WPs)					0,00		
C.3 Other goods, works and services							
WORK PACKAGE 1	WP1_COORDINATION						
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
[6 short name other]	0,00						
Total goods, works and services for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
[6 short name other]	0,00						
Total goods, works and services for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION						
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					

	Other expenses				
	1 IPR costs	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP			0,00	
WORK PACKAGE 4	WP4_SUSTAINABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				

	1 IPR costs	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP				0,00	
WORK PACKAGE 7	WP 7_TELEMONITORING					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
Total goods, works and services for this WP		0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
Total goods, works and services for this WP		0,00				
Total goods, works and services (all WPs)		0,00				
Total purchase costs (all WPs)				4.000,00		
D. Other cost categories						
D.1. Financial support to third parties						
WORK PACKAGE 1	WP1_COORDINATION					

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Associated with document Ref. Arcs/2022/6416201, 16/09/2022 Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 2	WP2_DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

				YES/NO and which WP	
	[Support scheme short name]	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
			Total D.1 (all WPs)	0,00	
Total other cost categories (all WPs)				0,00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	21.665,90			
	Flat-rate (%)	7%			
	Total indirect costs	1.516,61			
Total indirect costs		1.516,61			
TOTAL COSTS PARTICIPANT				23.182,52	
PROJECT INCOME					
EU CONTRIBUTION (GRANT)					
		Amount (EUR)			

	Total costs	23.182,52	<div> Associated with document Ref. Ares(2022)6416201 - 16/09/2022</div>				
	Single Funding rate (%)	80%					
	Maximum EU contribution	18.546,01					
	Requested EU contribution	18.546,01					
EU CONTRIBUTION		18.546,01					
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES							
Revenues							
Income generated by the action							
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)				
ALL WORK PACKAGES	Estimated income generated by the action	0,00					
	Total income generated by the action	0,00					
Revenues		0,00					
In-kind contributions by third parties							
In-kind contributions by third parties							
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)				
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00					
	Total in-kind contributions	0,00					
In-kind contributions		0,00					
Financial contributions by third parties							
Financial contributions by third parties							
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)				
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00					
	Total financial contributions	0,00					
Financial contributions		0,00					
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00					
OWN RESOURCES							
		Amount (EUR)					
	Own resources	4.636,51					
OWN RESOURCES		4.636,51					
TOTAL INCOME PARTICIPANT		23.182,52					

Project number:	101075326
Project acronym:	ECAN
Participant short name:	ACSS
Participant PIC:	906160809

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_TELECONSULTATION	10.788,87	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		10.788,87
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	2.877,03	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		2.877,03
WP8 WP8_STAKEHOLDER ENGAGEMENT	4.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		4.000,00
TOTAL COSTS PARTICIPANT	17.665,90	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00	1.516,61	23.182,52

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:DGS

Participant PIC:906160809

13-09-22 13:49

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)

PROJECT COSTS


A. Personnel costs


	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			


WORK PACKAGE 2	WP2_DISSEMINATION								
<div>Associated with document Ref. Ares(2022)6416201 - 16/09/2022</div>	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 3	WP3_EVALUATION							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				0,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total natural persons under direct contract and seconded persons				0,00					
A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary		daily	0,00	0,00	0,00				
Total SME owners and natural person beneficiaries without salary				0,00					
Total personnel for this WP				0,00					
WORK PACKAGE 4		WP4_SUSTAINABILITY							
		A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				

	Other							
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	3.596,29	3,00	10.788,87			Task 1: Assessment of rehabilitation needs and patient/caregiver educational training with a teleconsultation standardized program performed in a clinical prospective multicenter randomised trial
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				10.788,87			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				10.788,87			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			


	Total employees (or equivalent)				0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	3.596,29	0,80	2.877,03		YES WP5	Pilot tests for telemonitoring T7.3
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				2.877,03			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				2.877,03			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	4.000,00	1,00	4.000,00		Yes WP5,WP7	T8.1 Ecosystem building and stakeholder engagement
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				4.000,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			


	Other							
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/ natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				4.000,00			
Total personnel (all WPs)					17.665,90			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 7	WP 7_TELEMONITORING							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					


WORK PACKAGE 8		WP8_STAKEHOLDER ENGAGEMENT														
		1 [Subcontract short name]		0,00					 Associated with document Ref. Ares(2022)6416201 - 16/09/2022							
		2 [Subcontract short name]		0,00												
				Total subcontracting for this WP		0,00										
Total subcontracting (all WPs)								0,00								
C. Purchase costs																
C.1 Travel and subsistence																
				Costs (actual costs)		Costs (unit cost)					Also part of other work packages? YES/NO and which WP		Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered)); transport means; average price per person; subsistence costs/daily allowances)			
						Amount per unit	Number of units		Total (EUR)							
WORK PACKAGE 1		WP1_COORDINATION														
		1 [Travel short name]														
		Speakers														
		Travel costs		0,00		0,00	0,00		0,00		0,00					
		Accomodation costs		0,00		0,00	0,00		0,00		0,00					
		Subsistence costs		0,00		0,00	0,00		0,00		0,00					
		Personnel														
		Travel costs		0,00		450,00	4,00		1.800,00				NO		travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants	
		Accomodation costs		0,00		300,00	4,00		1.200,00				NO		accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)	
		Subsistence costs		0,00		250,00	4,00		1.000,00				NO		subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)	
		Participants														
		Travel costs		0,00		0,00	0,00		0,00		0,00					
		Accomodation costs		0,00		0,00	0,00		0,00		0,00					
		Subsistence costs		0,00		0,00	0,00		0,00		0,00					
		Total travel costs for this travel		1.800,00												
		Total accomodation costs for this travel		1.200,00												
		Total subsistence costs for this travel		1.000,00												
		Total travel		4.000,00												
		Total travel costs for this WP		1.800,00												
		Total accomodation costs for this WP		1.200,00												
		Total subsistence costs for this WP		1.000,00												
		Total travel for this WP		4.000,00												
WORK PACKAGE 2		WP2_DISSEMINATION														
		1 [Travel short name]														
		Speakers														
		Travel costs		0,00		0,00	0,00		0,00		0,00					
		Accomodation costs		0,00		0,00	0,00		0,00		0,00					
		Subsistence costs		0,00		0,00	0,00		0,00		0,00					
		Personnel														
		Travel costs		0,00		0,00	0,00		0,00		0,00					

	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Participants										
	Travel costs	0,00	0,00	0,00	0,00						
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Total travel costs for this travel	0,00									
	Total accomodation costs for this travel	0,00									
	Total subsistence costs for this travel	0,00									
	Total travel	0,00									
	Total travel costs for this WP	0,00									
	Total accomodation costs for this WP	0,00									
	Total subsistence costs for this WP	0,00									
	Total travel for this WP	0,00									
	WORK PACKAGE 3	WP3_EVALUATION									
	1 [Travel short name]										
	Speakers										
	Travel costs	0,00	0,00	0,00	0,00						
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Personnel										
	Travel costs	0,00	0,00	0,00	0,00						
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Participants										
	Travel costs	0,00	0,00	0,00	0,00						
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Total travel costs for this travel	0,00									
	Total accomodation costs for this travel	0,00									
	Total subsistence costs for this travel	0,00									
	Total travel	0,00									
	Total travel costs for this WP	0,00									
	Total accomodation costs for this WP	0,00									
	Total subsistence costs for this WP	0,00									
	Total travel for this WP	0,00									
	WORK PACKAGE 4	WP4_SUSTAINABILITY									
		1 [Travel short name]									
		Speakers									
		Travel costs	0,00	0,00	0,00	0,00					
Accomodation costs		0,00	0,00	0,00	0,00						
Subsistence costs		0,00	0,00	0,00	0,00						
Personnel											

	Travel costs	0,00	0,00	0,00	0,00	<div><div></div></div>			
	Accomodation costs	0,00	0,00	0,00	0,00		<div><div></div></div>	Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accomodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
WORK PACKAGE 5									
WP 5_TELECONSULTATION									
1 [Travel short name]									
Speakers									
Travel costs	0,00	0,00	0,00	0,00					
Accomodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Personnel									
Travel costs	0,00	0,00	0,00	0,00					
Accomodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Participants									
Travel costs	0,00	0,00	0,00	0,00					
Accomodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Total travel costs for this travel	0,00								
Total accomodation costs for this travel	0,00								
Total subsistence costs for this travel	0,00								
Total travel	0,00								
Total travel costs for this WP	0,00								
Total accomodation costs for this WP	0,00								
Total subsistence costs for this WP	0,00								
Total travel for this WP	0,00								
WORK PACKAGE 6									
WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY									
1 [Travel short name]									
Speakers									
Travel costs	0,00	0,00	0,00	0,00					
Accomodation costs	0,00	0,00	0,00	0,00					


	Subsistence costs		0,00	0,00	0,00	0,00				
	Personnel							 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Travel costs		0,00	0,00	0,00	0,00				
	Accommodation costs		0,00	0,00	0,00	0,00				
	Subsistence costs		0,00	0,00	0,00	0,00				
	Participants									
	Travel costs		0,00	0,00	0,00	0,00				
	Accommodation costs		0,00	0,00	0,00	0,00				
	Subsistence costs		0,00	0,00	0,00	0,00				
	Total travel costs for this travel		0,00							
	Total accommodation costs for this travel		0,00							
	Total subsistence costs for this travel		0,00							
	Total travel		0,00							
	Total travel costs for this WP		0,00							
	Total accommodation costs for this WP		0,00							
	Total subsistence costs for this WP		0,00							
	Total travel for this WP		0,00							
	WORK PACKAGE 7									
	WP 7_TELEMONITORING									
	1 [Travel short name]									
Speakers										
Travel costs		0,00	0,00	0,00	0,00					
Accommodation costs		0,00	0,00	0,00	0,00					
Subsistence costs		0,00	0,00	0,00	0,00					
Personnel										
Travel costs		0,00	0,00	0,00	0,00					
Accommodation costs		0,00	0,00	0,00	0,00					
Subsistence costs		0,00	0,00	0,00	0,00					
Participants										
Travel costs		0,00	0,00	0,00	0,00					
Accommodation costs		0,00	0,00	0,00	0,00					
Subsistence costs		0,00	0,00	0,00	0,00					
Total travel costs for this travel		0,00								
Total accommodation costs for this travel		0,00								
Total subsistence costs for this travel		0,00								
Total travel		0,00								
Total travel costs for this WP		0,00								
Total accommodation costs for this WP		0,00								
Total subsistence costs for this WP		0,00								
Total travel for this WP		0,00								
WORK PACKAGE 8										
WP8_STAKEHOLDER ENGAGEMENT										
1 [Travel short name]										
Speakers										
Travel costs		0,00	0,00	0,00	0,00					


	Accommodation costs	0,00	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	Subsistence costs	0,00	0,00	0,00	0,00							
	Personnel											
	Travel costs	0,00	0,00	0,00	0,00							
	Accommodation costs	0,00	0,00	0,00	0,00							
	Subsistence costs	0,00	0,00	0,00	0,00							
	Participants											
	Travel costs	0,00	0,00	0,00	0,00							
	Accommodation costs	0,00	0,00	0,00	0,00							
	Subsistence costs	0,00	0,00	0,00	0,00							
	Total travel costs for this travel	0,00										
	Total accommodation costs for this travel	0,00										
	Total subsistence costs for this travel	0,00										
	Total travel	0,00										
	Total travel costs for this WP	0,00										
	Total accommodation costs for this WP	0,00										
	Total subsistence costs for this WP	0,00										
	Total travel for this WP	0,00										
	Total travel costs (all WPs)								1.800,00			
Total accommodation (all WPs)					1.200,00							
Total subsistence (all WPs)					1.000,00							
Total travel and subsistence (all WPs)					4.000,00							
C.2 Equipment												
WORK PACKAGE 1	WP1_COORDINATION											
	C.2.1 Purchase (depreciation/full cost)											
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP			Description of tasks/activities for which the equipment is needed			
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)		Total (EUR)					
		a	b	c	d		e =(c/b *d) * a					
	1 [Equipment short name]	0,00	0	0,00	0%	0,00						
	2 [Equipment short name]	0,00	0	0,00	0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00						
	Total depreciation					0,00						
	C.2.2 Rental and leasing (rate of use/full cost)											
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed						
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)					Total (EUR)			
		a	b	c					d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	0,00						
	2 [Equipment short name]	0,00	0,00		0%	0,00						
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00						


	Total rental and leasing					0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Total equipment for this WP					0,00		
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work	Description of tasks/activities for which the equipment is needed
			Depreciation	Number of months	Rate of use for the	Total		

		Price	Method (e.g. 36 month or 60 month)	Number of months allocated to the action	Action (100% or less if used also for other purposes)	Total (EUR)	packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
1 [Equipment short name]	0,00	0,00		0%	0,00			
2 [Equipment short name]	0,00	0,00		0%	0,00			
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
Total rental and leasing					0,00			
Total equipment for this WP					0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		


	Total depreciation				0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
	WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
		C.2.1 Purchase (depreciation/full cost)						
			Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Price			Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
a			b	c	d	e =(c/b *d) * a		
1 [Equipment short name]		0,00	0	0,00	0%	0,00		
2 [Equipment short name]		0,00	0	0,00	0%	0,00		
3 [Equipment short name]		0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
Total depreciation				0,00				
C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			


		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	2 [Equipment short name]	0,00	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00		
	Total rental and leasing				0,00		
	Total equipment for this WP				0,00		
Total equipment (all WPs)					0,00		
C.3 Other goods, works and services							
WORK PACKAGE 1	WP1_COORDINATION						
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
	[6 short name other]	0,00					
Total goods, works and services for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION						
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					

	Other expenses				
	1 IPR costs	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				

	1 IPR costs	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP				0,00
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
Total goods, works and services (all WPs)		0,00			
Total purchase costs (all WPs)				4.000,00	
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	WP1_COORDINATION				

Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Associated with document Ref. Arcs/2022/6416201, 16/09/2022 Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 2	WP2_DISSEMINATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 3	WP3_EVALUATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

				YES/NO and which WP	
	[Support scheme short name]	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
			Total D.1 (all WPs)	0,00	
Total other cost categories (all WPs)				0,00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	21.665,90			
	Flat-rate (%)	7%			
	Total indirect costs	1.516,61			
Total indirect costs		1.516,61			
TOTAL COSTS PARTICIPANT				23.182,52	
PROJECT INCOME					
EU CONTRIBUTION (GRANT)					
		Amount (EUR)			

	Total costs	23.182,52	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Single Funding rate (%)	80%					
	Maximum EU contribution	18.546,01					
	Requested EU contribution	18.546,01					
EU CONTRIBUTION		18.546,01					
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES							
Revenues							
Income generated by the action							
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)				
ALL WORK PACKAGES	Estimated income generated by the action	0,00					
	Total income generated by the action	0,00					
Revenues		0,00					
In-kind contributions by third parties							
In-kind contributions by third parties							
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)				
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00					
	Total in-kind contributions	0,00					
In-kind contributions		0,00					
Financial contributions by third parties							
Financial contributions by third parties							
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)				
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00					
	Total financial contributions	0,00					
Financial contributions		0,00					
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00					
OWN RESOURCES							
		Amount (EUR)					
	Own resources	4.636,51					
OWN RESOURCES		4.636,51					
TOTAL INCOME PARTICIPANT		23.182,52					

Project number:	101075326
Project acronym:	ECAN
Participant short name:	DGS
Participant PIC:	906160809

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_ TELECONSULTATION	10.788,87	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		10.788,87
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	2.877,03	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		2.877,03
WP8 WP8_STAKEHOLDER ENGAGEMENT	4.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		4.000,00
TOTAL COSTS PARTICIPANT	17.665,90	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00	1.516,61	23.182,52

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:IPOCFG

Participant PIC:906160809

13-09-22 13:57

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)


PROJECT COSTS


A. Personnel costs


	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			

WORK PACKAGE 2	WP2_DISSEMINATION								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 3	WP3_EVALUATION							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				0,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total natural persons under direct contract and seconded persons				0,00					
A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary		daily	0,00	0,00	0,00				
Total SME owners and natural person beneficiaries without salary				0,00					
Total personnel for this WP				0,00					
WORK PACKAGE 4		WP4_SUSTAINABILITY							
		A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				


	Other							
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	3.596,29	3,00	10.788,87		Yes, WP7	Task 2: Pilot 2 Psychoncology teleconsultation
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				10.788,87			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				10.788,87			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			

	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING								
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	3.596,29	0,80	2.877,03		YES WP5	Pilot tests for telemonitoring T7.3	
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				2.877,03				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				2.877,03				
	WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
		A.1 Employees (or equivalent)							
		Senior experts/advisors/researchers	monthly	4.000,00	1,00	4.000,00		Yes WP5,WP7	T8.1 Ecosystem building and stakeholder engagement
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				4.000,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									


	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				4.000,00			
Total personnel (all WPs)					17.665,90			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							


	1 [Subcontract short name]	0,00				 Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	2 [Subcontract short name]	0,00							
	Total subcontracting for this WP		0,00						
Total subcontracting (all WPs)					0,00				
C. Purchase costs									
C.1 Travel and subsistence									
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)	
			Amount per unit	Number of units	Total (EUR)				
WORK PACKAGE 1	WP1_COORDINATION								
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	450,00	4,00	1.800,00	NO	travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants		
	Accomodation costs	0,00	300,00	4,00	1.200,00	NO	accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)		
	Subsistence costs	0,00	250,00	4,00	1.000,00	NO	subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)		
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel		1.800,00						
	Total accomodation costs for this travel		1.200,00						
	Total subsistence costs for this travel		1.000,00						
	Total travel		4.000,00						
	Total travel costs for this WP		1.800,00						
	Total accomodation costs for this WP		1.200,00						
	Total subsistence costs for this WP		1.000,00						
	Total travel for this WP		4.000,00						
	WORK PACKAGE 2	WP2_DISSEMINATION							
		1 [Travel short name]							
		Speakers							
		Travel costs	0,00	0,00	0,00	0,00			
		Accomodation costs	0,00	0,00	0,00	0,00			
		Subsistence costs	0,00	0,00	0,00	0,00			
Personnel									
Travel costs		0,00	0,00	0,00	0,00				
Accomodation costs		0,00	0,00	0,00	0,00				


	Subsistence costs	0,00	0,00	0,00	0,00	<div><div></div></div>					
	Participants										
	Travel costs	0,00	0,00	0,00	0,00						
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Total travel costs for this travel	0,00									
	Total accomodation costs for this travel	0,00									
	Total subsistence costs for this travel	0,00									
	Total travel	0,00									
	Total travel costs for this WP	0,00									
	Total accomodation costs for this WP	0,00									
	Total subsistence costs for this WP	0,00									
	Total travel for this WP	0,00									
	WORK PACKAGE 3										
WP3_EVALUATION											
	1 [Travel short name]										
	Speakers										
	Travel costs	0,00	0,00	0,00	0,00	<div><div></div></div>					
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Personnel										
	Travel costs	0,00	0,00	0,00	0,00						
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Participants										
	Travel costs	0,00	0,00	0,00	0,00						
	Accomodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Total travel costs for this travel	0,00									
	Total accomodation costs for this travel	0,00									
	Total subsistence costs for this travel	0,00									
	Total travel	0,00									
	Total travel costs for this WP	0,00									
	Total accomodation costs for this WP	0,00									
	Total subsistence costs for this WP	0,00									
	Total travel for this WP	0,00									
	WORK PACKAGE 4										
	WP4_SUSTAINABILITY										
		1 [Travel short name]									
		Speakers									
		Travel costs	0,00	0,00	0,00		0,00	<div><div></div></div>			
		Accomodation costs	0,00	0,00	0,00		0,00				
Subsistence costs		0,00	0,00	0,00	0,00						
Personnel											
Travel costs		0,00	0,00	0,00	0,00						


	Accomodation costs	0,00	0,00	0,00	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
WORK PACKAGE 5	WP 5_ TELECONSULTATION									
	1 [Travel short name]									
	Speakers									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
WORK PACKAGE 6	WP6_ LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY									
	1 [Travel short name]									
	Speakers									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					


	Personnel					<div>Associated with document Ref. Ares(2022)6416201 - 16/09/2022</div>			
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accommodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accommodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
WORK PACKAGE 7	WP 7_TELEMONITORING								
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accommodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accommodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT								
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				


	Subsistence costs	0,00	0,00	0,00	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	Personnel								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel		0,00						
	Total accommodation costs for this travel		0,00						
	Total subsistence costs for this travel		0,00						
	Total travel		0,00						
	Total travel costs for this WP		0,00						
	Total accommodation costs for this WP		0,00						
	Total subsistence costs for this WP		0,00						
	Total travel for this WP		0,00						
	Total travel costs (all WPs)						1.800,00		
	Total accommodation (all WPs)						1.200,00		
	Total subsistence (all WPs)						1.000,00		
	Total travel and subsistence (all WPs)						4.000,00		
C.2 Equipment									
WORK PACKAGE 1	WP1_COORDINATION								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b	c	d			e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing					0,00			


	Total equipment for this WP					0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		

			36 month or 60 month)	allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	e =(c/b *d) * a	 Associated with document Ref. Ares(2022)6416201 – 16/09/2022		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)						Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c				
	1 [Equipment short name]	0,00	0,00		0%	0,00			
2 [Equipment short name]	0,00	0,00		0%	0,00				
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00				
Total rental and leasing					0,00				
Total equipment for this WP					0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c				
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing					0,00			
	Total equipment for this WP					0,00			
	WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
		C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
1 [Equipment short name]		0,00	0	0,00	0%	0,00			
2 [Equipment short name]		0,00	0	0,00	0%	0,00			
3 [Equipment short name]		0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
Total depreciation					0,00				


	C.2.2 Rental and leasing (rate of use/full cost)						 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	Description of tasks/activities for which the equipment is needed
		Costs (actual costs)			Total (EUR)			
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)				
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			
		a	b	c	d			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)				
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			
		a	b	c	d			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)				
		a	b	c	d= a*b*c			

	1 [Equipment short name]	0,00	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	2 [Equipment short name]	0,00	0,00	0%	0,00	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00	
	Total rental and leasing				0,00	
	Total equipment for this WP				0,00	
Total equipment (all WPs)					0,00	
C.3 Other goods, works and services						
WORK PACKAGE 1	WP1_COORDINATION					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
Total goods, works and services for this WP		0,00				
WORK PACKAGE 2	WP2_DISSEMINATION					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
Total goods, works and services for this WP		0,00				
WORK PACKAGE 3	WP3_EVALUATION					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					

	1 IPR costs	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP				0,00
WORK PACKAGE 4	WP4_SUSTAINABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			

	2 Bank fees (pre-financing guarantee)	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
Total goods, works and services (all WPs)		0,00			
Total purchase costs (all WPs)			4.000,00		
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	WP1_COORDINATION				

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 2	WP2_DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0,00			 Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	[Support scheme short name]	0,00			
		0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
Total D.1 (all WPs)			0,00		
Total other cost categories (all WPs)			0,00		
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	21.665,90			
	Flat-rate (%)	7%			
	Total indirect costs	1.516,61			
Total indirect costs		1.516,61			
TOTAL COSTS PARTICIPANT				23.182,52	
PROJECT INCOME					
EU CONTRIBUTION (GRANT)					
		Amount (EUR)			
	Total costs	23.182,52			

	Single Funding rate (%)	80%	Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	Maximum EU contribution	18.546,01						
	Requested EU contribution	18.546,01						
EU CONTRIBUTION		18.546,01						
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES								
Revenues								
Income generated by the action								
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)					
ALL WORK PACKAGES	Estimated income generated by the action	0,00						
	Total income generated by the action	0,00						
Revenues		0,00						
In-kind contributions by third parties								
In-kind contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)					
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00						
	Total in-kind contributions	0,00						
In-kind contributions		0,00						
Financial contributions by third parties								
Financial contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00						
	Total financial contributions	0,00						
Financial contributions		0,00						
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources	4.636,51						
OWN RESOURCES		4.636,51						
TOTAL INCOME PARTICIPANT		23.182,52						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	IPOCFG
Participant PIC:	906160809

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_ TELECONSULTATION	10.788,87	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		10.788,87
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	2.877,03	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		2.877,03
WP8 WP8_STAKEHOLDER ENGAGEMENT	4.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		4.000,00
TOTAL COSTS PARTICIPANT	17.665,90	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00	1.516,61	23.182,52

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:IPO LISBON

Participant PIC:906160809

13-09-22 14:02

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)


PROJECT COSTS


A. Personnel costs


	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			


WORK PACKAGE 2	WP2_DISSEMINATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 3	WP3_EVALUATION							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			


	Other							
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	3.596,29	3,00	10.788,87		Yes, WP7	Task 2: Pilot 2 Psychoncology teleconsultation
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				10.788,87			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				10.788,87			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			

	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 7	WP 7_TELEMONITORING							
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	3.596,29	0,80	2.877,03		YES WP5	Pilot tests for telemonitoring T7.3	
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				2.877,03				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				2.877,03				
	WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
		A.1 Employees (or equivalent)							
		Senior experts/advisors/researchers	monthly	4.000,00	1,00	4.000,00		Yes WP5,WP7	T8.1 Ecosystem building and stakeholder engagement
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				4.000,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									

	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				4.000,00			
Total personnel (all WPs)					17.665,90			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	WP1_COORDINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 2	WP2_DISSEMINATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 3	WP3_EVALUATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 7	WP 7_TELEMONITORING							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP	0,00						
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							

		1 [Subcontract short name]	0,00												
		2 [Subcontract short name]	0,00						 Associated with document Ref. Ares(2022)6416201 - 16/09/2022						
		Total subcontracting for this WP	0,00												
Total subcontracting (all WPs)							0,00								
C. Purchase costs															
C.1 Travel and subsistence															
			Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered)); transport means; average price per person; subsistence costs/daily allowances)						
				Amount per unit	Number of units	Total (EUR)									
WORK PACKAGE 1		WP1_COORDINATION													
		1 [Travel short name]													
		Speakers													
		Travel costs		0,00	0,00	0,00	0,00								
		Accomodation costs		0,00	0,00	0,00	0,00								
		Subsistence costs		0,00	0,00	0,00	0,00								
		Personnel										NO		travel for 2 people attending the kick of and final conference eCAN (Brussels); est. 2 days/conference; travel by plane; 100-150 participants	
		Travel costs		0,00	450,00	4,00	1.800,00								
		Accomodation costs		0,00	300,00	4,00	1.200,00								
		Subsistence costs		0,00	250,00	4,00	1.000,00	NO		accomodation for 2 people attending kick off and final conference eCAN (Brussels - 2 days)					
		Participants										NO		subsistence for 2 people attending kick off and final conference eCAN (Brussels - 2 days)	
		Travel costs		0,00	0,00	0,00	0,00								
		Accomodation costs		0,00	0,00	0,00	0,00								
		Subsistence costs		0,00	0,00	0,00	0,00								
		Total travel costs for this travel		1.800,00											
		Total accomodation costs for this travel		1.200,00											
		Total subsistence costs for this travel		1.000,00											
		Total travel		4.000,00											
		Total travel costs for this WP		1.800,00											
		Total accomodation costs for this WP		1.200,00											
		Total subsistence costs for this WP		1.000,00											
		Total travel for this WP		4.000,00											
		WORK PACKAGE 2		WP2_DISSEMINATION											
		1 [Travel short name]													
		Speakers													
		Travel costs		0,00	0,00	0,00	0,00								
		Accomodation costs		0,00	0,00	0,00	0,00								
		Subsistence costs		0,00	0,00	0,00	0,00								
		Personnel													
		Travel costs		0,00	0,00	0,00	0,00								
		Accomodation costs		0,00	0,00	0,00	0,00								


	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants							 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accommodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accommodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
WORK PACKAGE 3	WP3_EVALUATION								
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accommodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accommodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
WORK PACKAGE 4	WP4_SUSTAINABILITY								
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	0,00	0,00	0,00				

	Accomodation costs	0,00	0,00	0,00	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
	WORK PACKAGE 5	WP 5_TELECONSULTATION								
	1 [Travel short name]									
	Speakers									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
	WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY								
	1 [Travel short name]									
	Speakers									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					


	Personnel					<div>Associated with document Ref. Ares(2022)6416201 - 16/09/2022</div>			
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accommodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accommodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
WORK PACKAGE 7	WP 7_TELEMONITORING								
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accommodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accommodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT								
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				


	Subsistence costs	0,00	0,00	0,00	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022				
	Personnel									
	Travel costs	0,00	0,00	0,00	0,00					
	Accommodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accommodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accommodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accommodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
	Total travel costs (all WPs)				1.800,00					
	Total accommodation (all WPs)				1.200,00					
	Total subsistence (all WPs)				1.000,00					
	Total travel and subsistence (all WPs)				4.000,00					
C.2 Equipment										
WORK PACKAGE 1	WP1_COORDINATION									
	C.2.1 Purchase (depreciation/full cost)									
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)		
		a	b	c	d			e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00				
	2 [Equipment short name]	0,00	0	0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00				
	Total depreciation				0,00					
	C.2.2 Rental and leasing (rate of use/full cost)									
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)		
		a	b		c			d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00				
	2 [Equipment short name]	0,00	0,00		0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00				
	Total rental and leasing				0,00					


	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
Monthly rent/fee		Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
a		b		c	d= a*b*c				
1 [Equipment short name]	0,00	0,00		0%	0,00				
2 [Equipment short name]	0,00	0,00		0%	0,00				
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00				
Total rental and leasing					0,00				
Total equipment for this WP					0,00				
WORK PACKAGE 3	WP3_EVALUATION								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b		c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing					0,00			
	Total equipment for this WP					0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60	Number of months allocated to the action	Rate of use for the action (100% or less if used also for	Total (EUR)			

			month)	to the action	other purposes)	(e = (c/b *d) * a	WP	
		a	b	c	d	e = (c/b *d) * a		Associated with document Ref. Ares(2022)6416201 – 16/09/2022
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
1 [Equipment short name]	0,00	0,00		0%	0,00			
2 [Equipment short name]	0,00	0,00		0%	0,00			
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
Total rental and leasing					0,00			
Total equipment for this WP					0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		


	C.2.2 Rental and leasing (rate of use/full cost)							Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
		a	b	c	d= a*b*c				
	1 [Equipment short name]	0,00	0,00	0%	0,00				
	2 [Equipment short name]	0,00	0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00				
	Total rental and leasing				0,00				
	Total equipment for this WP				0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b	c	d			e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00				
	Total depreciation				0,00				
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
		a	b	c	d= a*b*c				
	1 [Equipment short name]	0,00	0,00	0%	0,00				
	2 [Equipment short name]	0,00	0,00	0%	0,00				
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00				
	Total rental and leasing				0,00				
	Total equipment for this WP				0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b	c	d			e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00				
	Total depreciation				0,00				
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
		a	b	c	d= a*b*c				

	1 [Equipment short name]	0,00	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022
	2 [Equipment short name]	0,00	0,00	0%	0,00	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00	
	Total rental and leasing				0,00	
	Total equipment for this WP				0,00	
Total equipment (all WPs)					0,00	
C.3 Other goods, works and services						
WORK PACKAGE 1	WP1_COORDINATION					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
[6 short name other]	0,00					
Total goods, works and services for this WP		0,00				
WORK PACKAGE 2	WP2_DISSEMINATION					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
[6 short name other]	0,00					
Total goods, works and services for this WP		0,00				
WORK PACKAGE 3	WP3_EVALUATION					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					

	1 IPR costs	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP				0,00
WORK PACKAGE 4	WP4_SUSTAINABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP			0,00	
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP			0,00	
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			

	2 Bank fees (pre-financing guarantee)	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
Total goods, works and services (all WPs)		0,00			
Total purchase costs (all WPs)			4.000,00		
D. Other cost categories					
D.1. Financial support to third parties					
WORK PACKAGE 1	WP1_COORDINATION				
				Also used for other work	

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 2	WP2_DISSEMINATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 3	WP3_EVALUATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 4	WP4_SUSTAINABILITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0,00			 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[Support scheme short name]	0,00				
			0,00			
		0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING					
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
			0,00			
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)	
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
			0,00			
		0,00				
	Total other cost category D.1 for this WP	0,00				
Total D.1 (all WPs)				0,00		
Total other cost categories (all WPs)				0,00		
E. Indirect costs						
		Costs (flat-rate)				
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	21.665,90				
	Flat-rate (%)	7%				
	Total indirect costs	1.516,61				
Total indirect costs		1.516,61				
TOTAL COSTS PARTICIPANT				23.182,52		
PROJECT INCOME						
EU CONTRIBUTION (GRANT)						
		Amount (EUR)				
	Total costs	23.182,52				

	Single Funding rate (%)	80%	Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	Maximum EU contribution	18.546,01						
	Requested EU contribution	18.546,01						
EU CONTRIBUTION		18.546,01						
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES								
Revenues								
Income generated by the action								
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)					
ALL WORK PACKAGES	Estimated income generated by the action	0,00						
	Total income generated by the action	0,00						
Revenues		0,00						
In-kind contributions by third parties								
In-kind contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)					
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00						
	Total in-kind contributions	0,00						
In-kind contributions		0,00						
Financial contributions by third parties								
Financial contributions by third parties								
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)					
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00						
	Total financial contributions	0,00						
Financial contributions		0,00						
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources	4.636,51						
OWN RESOURCES		4.636,51						
TOTAL INCOME PARTICIPANT		23.182,52						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	IPO LISBON
Participant PIC:	906160809

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_ TELECONSULTATION	10.788,87	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		10.788,87
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	2.877,03	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		2.877,03
WP8 WP8_STAKEHOLDER ENGAGEMENT	4.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		4.000,00
TOTAL COSTS PARTICIPANT	17.665,90	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00	1.516,61	23.182,52

Associated with document Ref. Ares(2022)6416201 - 16/09/2022

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:101075326

Project acronym:ECAN

Participant short name:IPO PORTO

Participant PIC:996835827

13-09-22 14:07

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.


EU PROJECT BUDGET TABLE (PER PARTICIPANT)


PROJECT COSTS


A. Personnel costs


	Costs (actual costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
	Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)				
		a	b	c = a * b				
WORK PACKAGE 1	WP1_COORDINATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			

WORK PACKAGE 2	WP2_DISSEMINATION								
	A.1 Employees (or equivalent)								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 3	WP3_EVALUATION							
		A.1 Employees (or equivalent)							
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				0,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total natural persons under direct contract and seconded persons				0,00					
A.4 SME owners and natural person beneficiaries without salary									
SME owners/natural person beneficiaries without salary		daily	0,00	0,00	0,00				
Total SME owners and natural person beneficiaries without salary				0,00					
Total personnel for this WP				0,00					
WORK PACKAGE 4		WP4_SUSTAINABILITY							
		A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				

	Other							
	[category 1]	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	A.1 Employees (or equivalent)							
	Senior experts/advisors/researchers	monthly	3.596,29	3,00	10.788,87		Yes, WP7	Task 2: Pilot 2 Psychoncology teleconsultation
	Select a staff category	monthly	3.596,29	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				10.788,87			
	A.2 + A.3 Natural persons under direct contract and seconded persons							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				10.788,87			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	A.1 Employees (or equivalent)							
	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total employees (or equivalent)				0,00			


	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING								
	A.1 Employees (or equivalent)								
	Senior experts/advisors/researchers	monthly	2.597,41	0,00	0,00				
	Senior experts/advisors/researchers	monthly	3.596,29	0,80	2.877,03		YES WP5	Pilot tests for telemonitoring T7.3	
	Administrative personnel	monthly	703,13	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				2.877,03				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				2.877,03				
	WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT							
		A.1 Employees (or equivalent)							
Senior experts/advisors/researchers		monthly	4.000,00	1,00	4.000,00		Yes WP5,WP7	T8.1 Ecosystem building and stakeholder engagement	
Select a staff category		monthly	0,00	0,00	0,00				
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				4.000,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				
Select a staff category		monthly	0,00	0,00	0,00				


	Other						
	[category 1]	monthly	0,00	0,00	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[category 2]	monthly	0,00	0,00	0,00		
	Total natural persons under direct contract and seconded persons				0,00		
	A.4 SME owners and natural person beneficiaries without salary						
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00		
	Total SME owners and natural person beneficiaries without salary				0,00		
Total personnel for this WP				4.000,00			
Total personnel (all WPs)					17.665,90		
B. Subcontracting costs							
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
WORK PACKAGE 1	WP1_COORDINATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				
WORK PACKAGE 2	WP2_DISSEMINATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				
WORK PACKAGE 3	WP3_EVALUATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				
WORK PACKAGE 7	WP 7_TELEMONITORING						
	1 [Subcontract short name]	0,00					
	2 [Subcontract short name]	0,00					
	Total subcontracting for this WP		0,00				


WORK PACKAGE 8		WP8_STAKEHOLDER ENGAGEMENT													
		1 [Subcontract short name]		0,00					 Associated with document Ref. Ares(2022)6416201 - 16/09/2022						
		2 [Subcontract short name]		0,00											
		Total subcontracting for this WP		0,00											
Total subcontracting (all WPs)								0,00							
C. Purchase costs															
C.1 Travel and subsistence															
				Costs (actual costs)		Costs (unit cost)					Also part of other work packages? YES/NO and which WP		Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)		
						Amount per unit	Number of units								Total (EUR)
WORK PACKAGE 1		WP1_COORDINATION													
		1 [Travel short name]													
		Speakers													
		Travel costs		0,00		0,00		0,00		0,00					
		Accomodation costs		0,00		0,00		0,00		0,00					
		Subsistence costs		0,00		0,00		0,00		0,00					
		Personnel													
		Travel costs		0,00		450,00		4,00		1.800,00					
		Accomodation costs		0,00		300,00		4,00		1.200,00					
		Subsistence costs		0,00		250,00		4,00		1.000,00					
		Participants													
		Travel costs		0,00		0,00		0,00		0,00					
		Accomodation costs		0,00		0,00		0,00		0,00					
		Subsistence costs		0,00		0,00		0,00		0,00					
		Total travel costs for this travel		1.800,00											
		Total accomodation costs for this travel		1.200,00											
		Total subsistence costs for this travel		1.000,00											
		Total travel		4.000,00											
		Total travel costs for this WP		1.800,00											
		Total accomodation costs for this WP		1.200,00											
		Total subsistence costs for this WP		1.000,00											
		Total travel for this WP		4.000,00											
WORK PACKAGE 2		WP2_DISSEMINATION													
		1 [Travel short name]													
		Speakers													
		Travel costs		0,00		0,00		0,00		0,00					
		Accomodation costs		0,00		0,00		0,00		0,00					
		Subsistence costs		0,00		0,00		0,00		0,00					
		Personnel													
		Travel costs		0,00		0,00		0,00		0,00					

	Accomodation costs	0,00	0,00	0,00	0,00	Associated with document Ref. Ares(2022)6416201 - 16/09/2022			
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accomodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
	WORK PACKAGE 3	WP3_EVALUATION							
	1 [Travel short name]								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accomodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	0,00							
	Total accomodation costs for this travel	0,00							
	Total subsistence costs for this travel	0,00							
	Total travel	0,00							
	Total travel costs for this WP	0,00							
	Total accomodation costs for this WP	0,00							
	Total subsistence costs for this WP	0,00							
	Total travel for this WP	0,00							
	WORK PACKAGE 4	WP4_SUSTAINABILITY							
		1 [Travel short name]							
		Speakers							
		Travel costs	0,00	0,00	0,00	0,00			
		Accomodation costs	0,00	0,00	0,00	0,00			
		Subsistence costs	0,00	0,00	0,00	0,00			
Personnel									

	Travel costs	0,00	0,00	0,00	0,00	<div>Associated with document Ref. Ares(2022)6416201 - 16/09/2022</div>				
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accomodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	0,00								
	Total accomodation costs for this travel	0,00								
	Total subsistence costs for this travel	0,00								
	Total travel	0,00								
	Total travel costs for this WP	0,00								
	Total accomodation costs for this WP	0,00								
	Total subsistence costs for this WP	0,00								
	Total travel for this WP	0,00								
WORK PACKAGE 5										
WP 5_TELECONSULTATION										
1 [Travel short name]										
Speakers										
Travel costs	0,00	0,00	0,00	0,00						
Accomodation costs	0,00	0,00	0,00	0,00						
Subsistence costs	0,00	0,00	0,00	0,00						
Personnel										
Travel costs	0,00	0,00	0,00	0,00						
Accomodation costs	0,00	0,00	0,00	0,00						
Subsistence costs	0,00	0,00	0,00	0,00						
Participants										
Travel costs	0,00	0,00	0,00	0,00						
Accomodation costs	0,00	0,00	0,00	0,00						
Subsistence costs	0,00	0,00	0,00	0,00						
Total travel costs for this travel	0,00									
Total accomodation costs for this travel	0,00									
Total subsistence costs for this travel	0,00									
Total travel	0,00									
Total travel costs for this WP	0,00									
Total accomodation costs for this WP	0,00									
Total subsistence costs for this WP	0,00									
Total travel for this WP	0,00									
WORK PACKAGE 6										
WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY										
1 [Travel short name]										
Speakers										
Travel costs	0,00	0,00	0,00	0,00						
Accomodation costs	0,00	0,00	0,00	0,00						


	Subsistence costs	0,00	0,00	0,00	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022						
	Personnel											
	Travel costs	0,00	0,00	0,00	0,00							
	Accomodation costs	0,00	0,00	0,00	0,00							
	Subsistence costs	0,00	0,00	0,00	0,00							
	Participants											
	Travel costs	0,00	0,00	0,00	0,00							
	Accomodation costs	0,00	0,00	0,00	0,00							
	Subsistence costs	0,00	0,00	0,00	0,00							
	Total travel costs for this travel	0,00										
	Total accomodation costs for this travel	0,00										
	Total subsistence costs for this travel	0,00										
	Total travel	0,00										
	Total travel costs for this WP	0,00										
	Total accomodation costs for this WP	0,00										
	Total subsistence costs for this WP	0,00										
	Total travel for this WP	0,00										
	WORK PACKAGE 7	WP 7_TELEMONITORING										
		1 [Travel short name]										
		Speakers										
Travel costs		0,00	0,00	0,00	0,00							
Accomodation costs		0,00	0,00	0,00	0,00							
Subsistence costs		0,00	0,00	0,00	0,00							
Personnel												
Travel costs		0,00	0,00	0,00	0,00							
Accomodation costs		0,00	0,00	0,00	0,00							
Subsistence costs		0,00	0,00	0,00	0,00							
Participants												
Travel costs		0,00	0,00	0,00	0,00							
Accomodation costs		0,00	0,00	0,00	0,00							
Subsistence costs		0,00	0,00	0,00	0,00							
Total travel costs for this travel		0,00										
Total accomodation costs for this travel		0,00										
Total subsistence costs for this travel		0,00										
Total travel		0,00										
Total travel costs for this WP		0,00										
Total accomodation costs for this WP		0,00										
Total subsistence costs for this WP		0,00										
Total travel for this WP		0,00										
WORK PACKAGE 8		WP8_STAKEHOLDER ENGAGEMENT										
		1 [Travel short name]										
	Speakers											
	Travel costs	0,00	0,00	0,00	0,00							


	Accommodation costs	0,00	0,00	0,00	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022							
	Subsistence costs	0,00	0,00	0,00	0,00									
	Personnel													
	Travel costs	0,00	0,00	0,00	0,00									
	Accommodation costs	0,00	0,00	0,00	0,00									
	Subsistence costs	0,00	0,00	0,00	0,00									
	Participants													
	Travel costs	0,00	0,00	0,00	0,00									
	Accommodation costs	0,00	0,00	0,00	0,00									
	Subsistence costs	0,00	0,00	0,00	0,00									
	Total travel costs for this travel	0,00												
	Total accommodation costs for this travel	0,00												
	Total subsistence costs for this travel	0,00												
	Total travel	0,00												
	Total travel costs for this WP	0,00												
	Total accommodation costs for this WP	0,00												
	Total subsistence costs for this WP	0,00												
	Total travel for this WP	0,00												
	Total travel costs (all WPs)								1.800,00					
Total accommodation (all WPs)					1.200,00									
Total subsistence (all WPs)					1.000,00									
Total travel and subsistence (all WPs)					4.000,00									
C.2 Equipment														
WORK PACKAGE 1	WP1_COORDINATION													
	C.2.1 Purchase (depreciation/full cost)													
		Costs (actual costs)							Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)								
		a	b	c	d	e =(c/b *d) * a								
	1 [Equipment short name]	0,00	0	0,00	0%	0,00								
	2 [Equipment short name]	0,00	0	0,00	0%	0,00								
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00								
	Total depreciation					0,00								
	C.2.2 Rental and leasing (rate of use/full cost)													
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed							
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)						
		a	b		c			d= a*b*c						
	1 [Equipment short name]	0,00	0,00		0%	0,00								
	2 [Equipment short name]	0,00	0,00		0%	0,00								
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00								


		Total rental and leasing				0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
		Total equipment for this WP				0,00		
WORK PACKAGE 2	WP2_DISSEMINATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 3	WP3_EVALUATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 4	WP4_SUSTAINABILITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work		
			Depreciation		Rate of use for the			

		Price	Method (e.g. 36 month or 60 month)	Number of months allocated to the action	Action (100% or less if used also for other purposes)	Total (EUR)	packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
1 [Equipment short name]	0,00	0,00		0%	0,00			
2 [Equipment short name]	0,00	0,00		0%	0,00			
3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
Total rental and leasing					0,00			
Total equipment for this WP					0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b		c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e =(c/b *d) * a		
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		


	Total depreciation				0,00		
	C.2.2 Rental and leasing (rate of use/full cost)	Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	0,00	
	2 [Equipment short name]	0,00	0,00		0%	0,00	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	
	Total rental and leasing				0,00		
	Total equipment for this WP				0,00		
WORK PACKAGE 7	WP 7_TELEMONITORING						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	0,00	
	2 [Equipment short name]	0,00	0	0,00	0%	0,00	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	
	Total depreciation				0,00		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b		c	d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	0,00	
	2 [Equipment short name]	0,00	0,00		0%	0,00	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	
	Total rental and leasing				0,00		
	Total equipment for this WP				0,00		
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT						
	C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	
		a	b	c	d	e =(c/b *d) * a	
	1 [Equipment short name]	0,00	0	0,00	0%	0,00	
	2 [Equipment short name]	0,00	0	0,00	0%	0,00	
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00	
	Total depreciation				0,00		
	C.2.2 Rental and leasing (rate of use/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	

		a	b	c	d= a*b*c		
	1 [Equipment short name]	0,00	0,00	0%	0,00	 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	2 [Equipment short name]	0,00	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00		
	Total rental and leasing				0,00		
	Total equipment for this WP				0,00		
Total equipment (all WPs)					0,00		
C.3 Other goods, works and services							
WORK PACKAGE 1	WP1_COORDINATION						
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
[6 short name other]	0,00						
Total goods, works and services for this WP		0,00					
WORK PACKAGE 2	WP2_DISSEMINATION						
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					
	Other expenses						
	1 IPR costs	0,00					
	2 Bank fees (pre-financing guarantee)	0,00					
	3 Audit fees (CFS)	0,00					
	4 Project evaluation	0,00					
	[5 short name other]	0,00					
[6 short name other]	0,00						
Total goods, works and services for this WP		0,00					
WORK PACKAGE 3	WP3_EVALUATION						
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00					
	Conferences, seminars, workshops, trainings & events	0,00					
	Information & publications	0,00					

	Other expenses				
	1 IPR costs	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
	Total goods, works and services for this WP			0,00	
WORK PACKAGE 4	WP4_SUSTAINABILITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 5	WP 5_TELECONSULTATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				

	1 IPR costs	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022		
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
	Total goods, works and services for this WP				0,00	
WORK PACKAGE 7	WP 7_TELEMONITORING					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
Total goods, works and services for this WP		0,00				
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT					
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	Consumables	0,00				
	Conferences, seminars, workshops, trainings & events	0,00				
	Information & publications	0,00				
	Other expenses					
	1 IPR costs	0,00				
	2 Bank fees (pre-financing guarantee)	0,00				
	3 Audit fees (CFS)	0,00				
	4 Project evaluation	0,00				
	[5 short name other]	0,00				
	[6 short name other]	0,00				
Total goods, works and services for this WP		0,00				
Total goods, works and services (all WPs)		0,00				
Total purchase costs (all WPs)				4.000,00		
D. Other cost categories						
D.1. Financial support to third parties						
WORK PACKAGE 1	WP1_COORDINATION					

Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Associated with document Ref. Arcs/(2022)6416201, 16/09/2022 Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 2	WP2_DISSEMINATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 3	WP3_EVALUATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 4	WP4_SUSTAINABILITY					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 5	WP 5_TELECONSULTATION					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00				
	[Support scheme short name]	0,00				
		0,00				
	Total other cost category D.1 for this WP	0,00				
WORK PACKAGE 6	WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY					
Financial support to third parties		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

				YES/NO and which WP	
	[Support scheme short name]	0,00		 Associated with document Ref. Ares(2022)6416201 - 16/09/2022	
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 7	WP 7_TELEMONITORING				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
WORK PACKAGE 8	WP8_STAKEHOLDER ENGAGEMENT				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0,00			
	[Support scheme short name]	0,00			
		0,00			
	Total other cost category D.1 for this WP	0,00			
			Total D.1 (all WPs)	0,00	
Total other cost categories (all WPs)				0,00	
E. Indirect costs					
		Costs (flat-rate)			
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	21.665,90			
	Flat-rate (%)	7%			
	Total indirect costs	1.516,61			
Total indirect costs		1.516,61			
TOTAL COSTS PARTICIPANT				23.182,52	
PROJECT INCOME					
EU CONTRIBUTION (GRANT)					
		Amount (EUR)			

	Total costs	23.182,52	Associated with document Ref. Ares(2022)6416201 - 16/09/2022					
	Single Funding rate (%)	80%						
	Maximum EU contribution	18.546,01						
	Requested EU contribution	18.546,01						
EU CONTRIBUTION		18.546,01						
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES								
Revenues								
Income generated by the action								
		Amount (EUR)						Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0,00						
	Total income generated by the action	0,00						
Revenues		0,00						
In-kind contributions by third parties								
In-kind contributions by third parties								
		Amount (EUR)						Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00						
	Total in-kind contributions	0,00						
In-kind contributions		0,00						
Financial contributions by third parties								
Financial contributions by third parties								
		Amount (EUR)						Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00						
	Total financial contributions	0,00						
Financial contributions		0,00						
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00						
OWN RESOURCES								
		Amount (EUR)						
	Own resources	4.636,51						
OWN RESOURCES		4.636,51						
TOTAL INCOME PARTICIPANT		23.182,52						

Project number:	101075326
Project acronym:	ECAN
Participant short name:	IPO PORTO
Participant PIC:	996835827

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)												
COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories	E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accomodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1		
WP1 WP1_COORDINATION	0,00	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00		4.000,00
WP2 WP2_DISSEMINATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP3 WP3_EVALUATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP4 WP4_SUSTAINABILITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP5 WP 5_ TELECONSULTATION	10.788,87	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		10.788,87
WP6 WP6_LEGAL, ETHICAL FRAMEWORK AND CYBERSECURITY	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
WP7 WP 7_TELEMONITORING	2.877,03	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		2.877,03
WP8 WP8_STAKEHOLDER ENGAGEMENT	4.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		4.000,00
TOTAL COSTS PARTICIPANT	17.665,90	0,00	0,00	4.000,00	1.800,00	1.200,00	1.000,00	0,00	0,00	0,00	1.516,61	23.182,52

ANNEX 2

ESTIMATED BUDGET FOR THE ACTION

	Estimated eligible ¹ costs (per budget category)											Estimated EU contribution ²			
	Direct costs									Indirect costs	Total costs	EU contribution to eligible costs			Maximum grant amount ⁶
	A. Personnel costs		B. Subcontracting costs	C. Purchase costs			D. Other cost categories	E. Indirect costs ³	Funding rate % ⁴	Maximum EU contribution ⁵		Requested EU contribution			
	A.1 Employees (or equivalent)	A.4 SME owners and natural person beneficiaries	B. Subcontracting	C.1 Travel and subsistence			C.2 Equipment	C.3 Other goods, works and services	D.1 Financial support to third parties	E. Indirect costs					
	A.2 Natural persons under direct contract	Travel		Accommodation	Subsistence										
A.3 Seconded persons															
Forms of funding	Actual costs	Unit costs ⁷	Actual costs	Unit ⁷ or actual costs	Unit ⁷ or actual costs	Unit ⁷ or actual costs	Actual costs	Actual costs	Actual costs	Flat-rate costs ⁸					
	a1	a3	b	c1a	c1b	c1c	c2	c3	d1	e = flat-rate * (a1 + a3 + b + c1a + c1b + c1c + c2 + c3 + d1)	f = a + b + c + d + e	U	g = f * U%	h	m
1 - Sciensano	976 500.00	0.00	0.00	9 000.00	6 000.00	5 000.00	0.00	75 000.00	0.00	75 005.00	1 146 505.00	80	917 204.00	917 204.00	917 204.00
1.1 - NIHDI	62 750.00	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	4 672.50	71 422.50	80	57 138.00	57 138.00	57 138.00
1.2 - UZA	62 750.00	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	4 672.50	71 422.50	80	57 138.00	57 138.00	57 138.00
1.3 - BHTC	62 000.00	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	4 620.00	70 620.00	80	56 496.00	56 496.00	56 496.00
2 - GÖG	150 437.00	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	10 810.59	165 247.59	80	132 198.07	132 198.07	132 198.07
3 - RSD	63 108.00	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	4 697.56	71 805.56	80	57 444.45	57 444.45	57 444.45
4 - ICO	299 046.20	0.00	27 000.00	5 850.00	3 900.00	3 250.00	3 000.00	30 000.00	0.00	26 043.23	398 089.43	80	318 471.54	318 471.54	318 471.54
4.1 - IDIVAL	80 700.00	0.00	0.00	4 000.00	1 200.00	1 640.00	1 500.00	0.00	0.00	6 232.80	95 272.80	80	76 218.24	76 218.24	76 218.24
4.2 - SAS	83 250.00	0.00	0.00	3 540.00	2 400.00	1 900.00	1 500.00	0.00	0.00	6 481.30	99 071.30	80	79 257.04	79 257.04	79 257.04
5 - 3rd RHA	94 700.00	0.00	30 000.00	7 300.00	4 100.00	2 600.00	20 000.00	13 000.00	0.00	12 019.00	183 719.00	80	146 975.20	146 975.20	146 975.20
5.1 - CERTH	104 400.00	0.00	0.00	3 300.00	2 200.00	1 500.00	0.00	2 000.00	0.00	7 938.00	121 338.00	80	97 070.40	97 070.40	97 070.40
5.2 - AUTH	155 000.00	0.00	0.00	3 800.00	2 700.00	1 500.00	0.00	8 500.00	0.00	12 005.00	183 505.00	80	146 804.00	146 804.00	146 804.00
5.3 - GNP	68 310.00	0.00	0.00	1 800.00	1 200.00	1 000.00	10 000.00	2 500.00	0.00	5 936.70	90 746.70	80	72 597.36	72 597.36	72 597.36
6 - HSE	144 674.83	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	10 407.24	159 082.07	80	127 265.66	127 265.66	127 265.66
7 - IFO	267 800.00	0.00	55 000.00	12 200.00	4 450.00	3 650.00	0.00	31 000.00	0.00	26 187.00	400 287.00	80	320 229.60	320 229.60	320 229.60
7.1 - INT-NA	56 000.00	0.00	0.00	3 600.00	1 650.00	1 450.00	0.00	0.00	0.00	4 389.00	67 089.00	80	53 671.20	53 671.20	53 671.20
7.2 - OSR	80 000.00	0.00	0.00	5 200.00	2 450.00	2 050.00	9 984.00	0.00	0.00	6 977.88	106 661.88	80	85 329.50	85 329.50	85 329.50
8 - VULSK	25 240.01	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	2 046.80	31 286.81	80	25 029.45	25 029.45	25 029.45
8.1 - NVI	109 240.00	0.00	0.00	5 800.00	1 200.00	1 000.00	3 400.00	0.00	0.00	8 444.80	129 084.80	80	103 267.84	103 267.84	103 267.84
8.2 - KAUNO KLINIKOS	56 220.00	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	4 215.40	64 435.40	80	51 548.32	51 548.32	51 548.32
9 - MFH	4 000.00	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	560.00	8 560.00	80	6 848.00	6 848.00	6 848.00
10 - MSCNRIO	89 483.60	0.00	10 000.00	5 400.00	2 000.00	1 600.00	0.00	0.00	0.00	7 593.85	116 077.45	80	92 861.96	92 861.96	92 861.96
11 - OIL	113 302.70	0.00	0.00	1 800.00	1 200.00	1 000.00	3 400.00	0.00	0.00	8 449.19	129 151.89	80	103 321.51	103 321.51	103 321.51
12 - NCZI	22 280.00	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	1 839.60	28 119.60	80	22 495.68	22 495.68	22 495.68
13 - NeHa	274 500.00	0.00	0.00	4 800.00	2 800.00	2 600.00	1 866.67	23 000.00	0.00	21 669.67	331 236.34	80	264 989.07	264 989.07	264 989.07
13.1 - CUT	206 750.00	0.00	0.00	5 000.00	3 600.00	3 400.00	4 000.00	5 500.00	0.00	15 977.50	244 227.50	80	195 382.00	195 382.00	195 382.00
13.2 - PASYKAF	87 500.00	0.00	0.00	3 000.00	2 000.00	1 800.00	1 000.00	5 000.00	0.00	7 021.00	107 321.00	80	85 856.80	85 856.80	85 856.80
14 - ACSS	17 665.90	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	1 516.61	23 182.51	80	18 546.01	18 546.01	18 546.01

	Estimated eligible ¹ costs (per budget category)											Estimated EU contribution ²			
	Direct costs									Indirect costs	Total costs	EU contribution to eligible costs			Maximum grant amount ⁶
	A. Personnel costs		B. Subcontracting costs	C. Purchase costs			D. Other cost categories	E. Indirect costs ³	Funding rate % ⁴	Maximum EU contribution ⁵		Requested EU contribution			
	A.1 Employees (or equivalent)	A.4 SME owners and natural person beneficiaries	B. Subcontracting	C.1 Travel and subsistence			C.2 Equipment	C.3 Other goods, works and services	D.1 Financial support to third parties	E. Indirect costs					
	A.2 Natural persons under direct contract			Travel	Accommodation	Subsistence									
A.3 Seconded persons															
Forms of funding	Actual costs	Unit costs ⁷	Actual costs	Unit ⁷ or actual costs	Unit ⁷ or actual costs	Unit ⁷ or actual costs	Actual costs	Actual costs	Actual costs	Flat-rate costs ⁸					
	a1	a3	b	c1a	c1b	c1c	c2	c3	d1	e = flat-rate * (a1 + a3 + b + c1a + c1b + c1c + c2 + c3 + d1)	f = a + b + c + d + e	U	g = f * U%	h	m
14.1 - DGS	17 665.90	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	1 516.61	23 182.51	80	18 546.01	18 546.01	18 546.01
14.2 - IPO LISBON	17 665.90	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	1 516.61	23 182.51	80	18 546.01	18 546.01	18 546.01
14.3 - IPO PORTO	17 665.90	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	1 516.61	23 182.51	80	18 546.01	18 546.01	18 546.01
14.4 - SPMS	13 665.90	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	1 236.61	18 902.51	80	15 122.01	15 122.01	15 122.01
14.5 - IPOCFG, EPE	17 665.90	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	1 516.61	23 182.51	80	18 546.01	18 546.01	18 546.01
15 - HDIR	39 400.00	0.00	0.00	1 800.00	1 200.00	1 000.00	0.00	0.00	0.00	3 038.00	46 438.00	80	37 150.40	37 150.40	37 150.40
16 - OOI	103 700.00	0.00	0.00	5 800.00	1 200.00	1 000.00	3 400.00	0.00	0.00	8 057.00	123 157.00	80	98 525.60	98 525.60	98 525.60
Σ consortium	4 045 037.74	0.00	122 000.00	121 790.00	66 650.00	54 940.00	63 050.67	195 500.00	0.00	326 827.77	4 995 796.18		3 996 636.95	3 996 636.95	3 996 636.95

¹ See Article 6 for the eligibility conditions. All amounts must be expressed in EUR (see Article 21 for the conversion rules).

² The consortium remains free to decide on a different internal distribution of the EU funding (via the consortium agreement; see Article 7).

³ Indirect costs already covered by an operating grant (received under any EU funding programme) are ineligible (see Article 6.3). Therefore, a beneficiary/affiliated entity that receives an operating grant during the action duration cannot declare indirect costs for the year(s)/reporting period(s) covered by the operating grant, unless they can demonstrate that the operating grant does not cover any costs of the action. This requires specific accounting tools. Please immediately contact us via the EU Funding & Tenders Portal for details.

⁴ See Data Sheet for the funding rate(s).

⁵ This is the theoretical amount of the EU contribution to costs, if the reimbursement rate is applied to all the budgeted costs. This theoretical amount is then capped by the 'maximum grant amount'.

⁶ The 'maximum grant amount' is the maximum grant amount decided by the EU. It normally corresponds to the requested grant, but may be lower.

⁷ See Annex 2a 'Additional information on the estimated budget' for the details (units, cost per unit).

⁸ See Data Sheet for the flat-rate.

ANNEX 2a

ADDITIONAL INFORMATION ON UNIT COSTS AND CONTRIBUTIONS

SME owners/natural person beneficiaries without salary (Decision C(2020) 7115¹)

Type: unit costs

Units: days spent working on the action (rounded up or down to the nearest half-day)

Amount per unit (daily rate): calculated according to the following formula:

{EUR 5 080 / 18 days = **282,22**}
multiplied by
{country-specific correction coefficient of the country where the beneficiary is established}

The country-specific correction coefficients used are those set out in the Horizon Europe Work Programme (section Marie Skłodowska-Curie actions) in force at the time of the call (see [Portal Reference Documents](#)).

¹ Commission [Decision](#) of 20 October 2020 authorising the use of unit costs for the personnel costs of the owners of small and medium-sized enterprises and beneficiaries that are natural persons not receiving a salary for the work carried out by themselves under an action or work programme (C(2020)7715).

Travel and subsistence (Decision C(2021)35²)

Travel

Type: unit costs

Units: travel (journeys) for the action

Amount per unit:

standard:

for travel of 50 -399km (inside EU countries):

Country	Unit costs in €	Country	Unit costs in €	Country	Unit costs in €
AT	60	FI	36	PL	20
BE	46	FR	64	PT	40
BG	12	HR	36	RO	16
CZ	20	HU	28	SE	56
DE	64	IE	36	SI	27
DK	76	IT	52	SK	20
EE	16	LT	20		
EL	36	LV	16		
ES	52	NL	49		

² Commission [Decision](#) of 12 January 2021 authorising the use of unit costs for travel, accommodation and subsistence costs under an action or work programme under the 2021-2027 multi-annual financial framework (C(2021)35).

for travel of 50 -399km (land-based; between EU countries):

MS	AT	BE	BG	CZ	DE	DK	EE	EL	ES	FI	FR	HR	HU	IE	IT	LT	LU	LV	NL	PL	PT	RO	SE	SI	SK
AT				58	65						64	58	58		58					58		58		58	58
BE					82						82						50		82						
BG								37				36	26									17			
CZ	58				65						64	36	26							20		19		37	21
DE	65	82		65		76					82	65			65		82		65	65				65	
DK					76														76				76		
EE																22		22							
EL			37																						
ES											82										54				
FI																							55		
FR	64	82		64	82				82						82		82		82						
HR	58		36	36	65								36		50							36		37	
HU	589		26	26								36			50					26		26		37	26
IE																									
IT	58				65						82	50	50											50	
LT							22											19		20					
LU		50			82						82								82						
LV							22									19				20					
NL		82			65	76					82						82								
PL	58			20	65								26			20		20				20			21
PT									54																
RO	58		17	19								36	26							20					21
SE						76				55															
SI	58			37	65							37	37		50										37
SK	58			21									26							21		21		37	

No connection below 400 km

for travel of 50-399km not covered above: EUR 196

for travel of 400 km or more (air or rail or combined air/rail):*

Distance Band	Unit costs in €	Distance Band	Unit costs in €	Distance Band	Unit costs in €
400-600	196	1601-2000	295	4501-6000	637
601-800	209	2001-2500	343	6001-7500	720
801-1200	221	2501-3500	433	7501-10000	961
1201-1600	230	3501-4500	527	10001-Max	1 101

* All distances to be measured using the [rail calculator](#) or [flight calculator](#).

special rates:

for travel from EU countries to EU outermost regions or OCTs:

Remote region	Unit costs in €	Remote region	Unit costs in €	Remote region	Unit costs in €
Aruba	1 343	French Guiana	905	Saint Helena	2 395
Bonaire	1 344	Martinique	958	Saint Martin	939
Curaçao	1 302	Mayotte	1 170	Saint Pierre and Miquelon	1 832
French Polynesia	2 204	New Caledonia	2 065	Wallis and Fotuna	2 398
Greenland	1 118	Réunion	1 040		
Guadeloupe	801	Saba	1 286		

for travel to/from location 400 km or more from nearest airport: increase applicable unit cost by 50%

Accommodation

Type: unit costs

Units: nights spent on travel for the action

Amount per unit:

Country	Accommodation - € per night	Country	Accommodation - € per night	Country	Accommodation - € per night
Albania	101	Greece	107	North Macedonia	95
Algeria	157	Hungary	105	Norway	145
Armenia	115	Iceland	190	Palestine	140
Austria	126	Ireland	139	Poland	103
Azerbaijan	136	Israel	187	Portugal	109
Belarus	108	Italy	114	Romania	109
Belgium	137	Jordan	140	Serbia	105
Bosnia and Herzegovina	90	Kosovo	92	Slovakia	98
Bulgaria	110	Latvia	95	Slovenia	113
Croatia	104	Lebanon	154	Spain	117
Cyprus	120	Libya	146	Sweden	158
Czechia	107	Lichtenstein	135	Switzerland	178
Denmark	158	Lithuania	94	Syria	145
Egypt	152	Luxembourg	163	Tunisia	99
Estonia	107	Malta	141	Turkey	116
Finland	146	Moldova	133	Ukraine	122
France	166	Montenegro	98	United Kingdom	151
Germany	119	Morocco	129		
Georgia	134	Netherlands	133		

Subsistence

Type: unit costs

Units: days spent on travel for the action

Amount per unit ('daily rate'):

Country	Subsistence daily rate in €	Country	Subsistence daily rate in €	Country	Subsistence daily rate in €
Albania	50	Greece	82	North Macedonia	50
Algeria	85	Hungary	64	Norway	80
Armenia	70	Iceland	85	Palestine	60
Austria	102	Ireland	108	Poland	67
Azerbaijan	70	Israel	105	Portugal	83
Belarus	90	Italy	98	Romania	62
Belgium	102	Jordan	60	Serbia	60
Bosnia and Herzegovina	65	Kosovo	60	Slovakia	74
Bulgaria	57	Latvia	73	Slovenia	84
Croatia	75	Lebanon	70	Spain	88
Cyprus	88	Libya	50	Sweden	117
Czech Republic	70	Lichtenstein	80	Switzerland	80
Denmark	124	Lithuania	69	Syria	80
Egypt	65	Luxembourg	98	Tunisia	60
Estonia	80	Malta	88	Turkey	55
Finland	113	Moldova	80	Ukraine	80
France	102	Montenegro	60	United Kingdom	125
Germany	97	Morocco	75		
Georgia	80	Netherlands	103		

ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

GESUNDHEIT OSTERREICH GMBH (GÖG), PIC 928836208, established in STUBENRING 6, WIEN 1010, Austria,

hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) **and the European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary



ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

REGION SYDDANMARK (RSD), PIC 999602073, established in DAMHAVEN 12, VEJLE 7100, Denmark,

hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) **and the European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

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SIGNATURE

For the beneficiary



ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

INSTITUT CATALA D'ONCOLOGIA (ICO), PIC 998420031, established in AV GRAN VIA DE L'HOSPITALET 199-203, L'HOSPITALET DEL LLOBREGAT 08908, Spain,

hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) and the European Health and Digital Executive Agency (HADEA) ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

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SIGNATURE

For the beneficiary



ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

DIOIKISI 3IS YGEIONOMIKIS PERIFEREIAS MAKEDONIAS (3rd RHA), PIC 933302379,
established in ARISTOTELOUS 16, THESSALONIKI 54623, Greece,

hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) and the European Health and Digital Executive Agency (HADEA) ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

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SIGNATURE

For the beneficiary



ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

HEALTH SERVICE EXECUTIVE HSE (HSE), PIC 993521919, established in LIMETREE AVENUE 2ND FLO OAK HOUSE, NAAS, Ireland,

hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) and the European Health and Digital Executive Agency (HADEA) ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

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SIGNATURE

For the beneficiary



ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

ISTITUTI FISIOTERAPICI OSPITALIERI (IFO), PIC 985625925, established in VIA CHIANESI 53, ROMA 00144, Italy,

hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) **and the European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

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SIGNATURE

For the beneficiary



ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

VIESOJI ISTAIGA VILNIAUS UNIVERSITETO LIGONINE SANTAROS KLINIKOS (VULSK), PIC 991636530, established in SANTARISKIU G 2, VILNIUS LT-08661, Lithuania,

hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) **and the European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

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SIGNATURE

For the beneficiary



ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

Ministry for Health - Government of Malta (MFH), PIC 974144423, established in Palazzo Castellania, Merchants Street 15, Valletta VLT 200, Malta,

hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) **and the European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

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SIGNATURE

For the beneficiary



ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

Narodowy Instytut Onkologii im. Marii Skłodowskiej-Curie - Państwowy Instytut Badawczy (MSCNRIO), PIC 999533203, established in UL. W K ROENTGENA 5, WARSZAWA 02781, Poland,

hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) **and the European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

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SIGNATURE



ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

ONKOLOSKI INSTITUT LJUBLJANA (OIL), PIC 986222475, established in ZALOSKA CESTA 2, LJUBLJANA 1000, Slovenia,

hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) **and the European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary



ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

NARODNE CENTRUM ZDRAVOTNICKYCH INFORMACII (NCZI), PIC 998884370,
established in LAZARETSKA 26, BRATISLAVA 811 09, Slovakia,

hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) **and the European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

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SIGNATURE

For the beneficiary



ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

ETHNIKI ARCHI ILEKTRONIKIS IGEIAS (NeHa), PIC 894004963, established in PRODROMOU 1 & CHILONOS 17, NICOSIA 1448, Cyprus,

hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) and the European Health and Digital Executive Agency (HADEA) ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

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SIGNATURE

For the beneficiary



ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

ADMINISTRACAO CENTRAL DO SISTEMA DESAUDE IP (ACSS), PIC 997349539, established in AVENIDA DO BRASIL 53, PARQUE DE SAUDE DE LISBOA EDIFICIO 16, Lisboa 1700-063, Portugal,

hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) **and the European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

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SIGNATURE



ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

HELSEDIREKTORATET (HDIR), PIC 974772304, established in VITAMINVEIEN 4, OSLO 0213, Norway,

hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) **and the European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary



ANNEX 3

ACCESSION FORM FOR BENEFICIARIES

Orszagos Onkologiai Intezet (OOI), PIC 991549909, established in RATH GYORGY UTCA 7-9., Budapest 1122, Hungary,

hereby agrees

to become beneficiary

in Agreement No 101075326 — eCAN ('the Agreement')

between SCIENSANO (Sciensano) **and the European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

and mandates

the coordinator to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary



ANNEX 4 EU4H MGA — MULTI + MONO

FINANCIAL STATEMENT FOR [PARTICIPANT NAME] FOR REPORTING PERIOD [NUMBER]																Revenues
Eligible ¹ costs (per budget category)											EU contribution ²					Income generated by the action
Direct costs									Indirect costs	Total costs	EU contribution to eligible costs			Total requested EU contribution		
A. Personnel costs		B. Subcontracting costs	C. Purchase costs				D. Other cost categories	E. Indirect costs ²	Funding rate % ³		Maximum EU contribution ⁴	Requested EU contribution				
A.1 Employees (or equivalent)	A.4 SME owners and natural person beneficiaries	B. Subcontracting	C.1 Travel and subsistence			C.2 Equipment	C.3 Other goods, works and services	D.X Financial support to third parties	E. Indirect costs							
A.2 Natural persons under direct contract																
A.3 Seconded persons			Travel	Accommodation	Subsistence											
Forms of funding	Actual costs	Unit costs ⁵	Actual costs	Unit ⁵ or actual costs	Unit ⁵ or actual costs	Unit ⁵ or actual costs	Actual costs	Actual costs	Actual costs	Flat-rate costs ⁶						
	a1	a3	b	c1a	c1b	c1c	c2	c3	d1a	e = flat-rate * (a1 + a3 + b + c1a + c1b + c1c + c2 + c3 + d1a)	f = a+b+c+d+e	U	g = f*U%	h	m	n
XX – [short name beneficiary/affiliated entity]																

The beneficiary/affiliated entity hereby confirms that:

The information provided is complete, reliable and true.

The costs and contributions declared are eligible (see Article 6).

The costs and contributions can be substantiated by adequate records and supporting documentation that will be produced upon request or in the context of checks, reviews, audits and investigations (see Articles 19, 20 and 25).

For the last reporting period: that all the revenues have been declared (see Article 22).

❶ Please declare all eligible costs and contributions, even if they exceed the amounts indicated in the estimated budget (see Annex 2). Only amounts that were declared in your individual financial statements can be taken into account lateron, in order to replace costs/contributions that are found to be ineligible.

¹ See Article 6 for the eligibility conditions. All amounts must be expressed in EUR (see Article 21 for the conversion rules).

² If you have also received an EU operating grant during this reporting period, you cannot claim indirect costs - unless you can demonstrate that the operating grant does not cover any costs of the action. This requires specific accounting tools. Please contact us immediately via the Funding & Tenders Portal for details.

³ See Data Sheet for the reimbursement rate(s).

⁴ This is the *theoretical* amount of EU contribution to costs that the system calculates automatically (by multiplying the reimbursement rates by the costs declared). The amount you request (in the column 'requested EU contribution') may be less.

⁵ See Annex 2a 'Additional information on the estimated budget' for the details (units, cost per unit).

⁶ See Data Sheet for the flat-rate.

ANNEX 5

SPECIFIC RULES

ETHICS (— ARTICLE 14)

Ethics

Actions involving activities raising ethics issues must be carried out in compliance with:

- ethical principles

and

- applicable EU, international or national law, including Directive [2005/28](#)¹ and Regulation [536/2014](#)².

The beneficiaries must pay particular attention to the principle of proportionality, the right to privacy, the right to the protection of personal data, the right to the physical and mental integrity of a person, the right to non-discrimination, the need to ensure protection of the environment and high levels of human health protection.

Before the beginning of an action task raising an ethical issue, the beneficiaries must have obtained all approvals or other mandatory documents needed for implementing the task, notably from any (national or local) ethics committee or other bodies such as data protection authorities.

The documents must be kept on file and be submitted upon request by the coordinator to the granting authority. If they are not in English, they must be submitted together with an English summary, which shows that the documents cover the action tasks in question and includes the conclusions of the committee or authority concerned (if any).

INTELLECTUAL PROPERTY RIGHTS (IPR) — BACKGROUND AND RESULTS — ACCESS RIGHTS AND RIGHTS OF USE (— ARTICLE 16)

List of background

The beneficiaries must, where industrial and intellectual property rights (including rights of third parties) exist prior to the Agreement, establish a list of these pre-existing industrial and intellectual property rights, specifying the rights owners.

The coordinator must — before starting the action — submit this list to the granting authority.

¹ Commission Directive 2005/28/EC of 8 April 2005 laying down principles and detailed guidelines for good clinical practice as regards investigational medicinal products for human use, as well as the requirements for authorisation of the manufacturing or importation of such products (OJ L 91, 9.4.2005, p. 13).

² Regulation (EU) No 536/2014 of the European Parliament and of the Council of 16 April 2014 on clinical trials on medicinal products for human use, and repealing Directive 2001/20/EC (OJ L 158, 27.5.2014, p. 1).

Rights of use of the granting authority on results for information, communication, dissemination and publicity purposes

The granting authority also has the right to exploit non-sensitive results of the action for information, communication, dissemination and publicity purposes, using any of the following modes:

- **use for its own purposes** (in particular, making them available to persons working for the granting authority or any other EU service (including institutions, bodies, offices, agencies, etc.) or EU Member State institution or body; copying or reproducing them in whole or in part, in unlimited numbers; and communication through press information services)
- **distribution to the public** in hard copies, in electronic or digital format, on the internet including social networks, as a downloadable or non-downloadable file
- **editing** or **redrafting** (including shortening, summarising, changing, correcting, cutting, inserting elements (e.g. meta-data, legends or other graphic, visual, audio or text elements extracting parts (e.g. audio or video files), dividing into parts or use in a compilation
- **translation** (including inserting subtitles/dubbing) in all official languages of EU
- **storage** in paper, electronic or other form
- **archiving** in line with applicable document-management rules
- the right to authorise **third parties** to act on its behalf or sub-license to third parties, including if there is licensed background, any of the rights or modes of exploitation set out in this provision
- **processing**, analysing, aggregating the results and **producing derivative works**
- **disseminating** the results in widely accessible databases or indexes (such as through 'open access' or 'open data' portals or similar repositories, whether free of charge or not.

The beneficiaries must ensure these rights of use for the whole duration they are protected by industrial or intellectual property rights.

If results are subject to moral rights or third party rights (including intellectual property rights or rights of natural persons on their image and voice), the beneficiaries must ensure that they comply with their obligations under this Agreement (in particular, by obtaining the necessary licences and authorisations from the rights holders concerned).

Access rights for the granting authority, EU institutions, bodies, offices or agencies and national authorities to results for policy purposes

The beneficiaries must grant access to their results — on a royalty-free basis — to the granting authority, other EU institutions, bodies, offices or agencies, for developing, implementing and monitoring EU policies or programmes.

Such access rights are limited to non-commercial and non-competitive use.

The access rights also extend to national authorities of EU Member States or associated countries, for developing, implementing and monitoring their policies or programmes in this area. In this case, access is subject to a bilateral agreement to define specific conditions ensuring that:

- the access will be used only for the intended purpose and
- appropriate confidentiality obligations are in place.

Moreover, the requesting national authority or EU institution, body, office or agency (including the granting authority) must inform all other national authorities of such a request.

Access rights for third parties to ensure continuity and interoperability

Where the call conditions impose continuity or interoperability obligations, the beneficiaries must make the materials, documents and information and results produced in the framework of the action available to the public (freely accessible on the Internet under open licences or open source licences).

COMMUNICATION, DISSEMINATION AND VISIBILITY (— ARTICLE 17)

Communication and dissemination plan

The beneficiaries must provide a detailed communication and dissemination plan, setting out the objectives, key messaging, target audiences, communication channels, social media plan, planned budget and relevant indicators for monitoring and evaluation.

Additional communication and dissemination activities

The beneficiaries must engage in the following additional communication and dissemination activities:

- **present the project** (including project summary, coordinator contact details, list of participants, European flag and funding statement and project results) on the beneficiaries' **websites** or **social media accounts**
- for actions involving **publications**, mention the action and the European flag and funding statement on the cover or the first pages following the editor's mention
- for actions involving public **events**, display signs and posters mentioning the action and the European flag and funding statement
- upload the public **project results** to the EU4Health Project Results platform, available through the Funding & Tenders Portal .

SPECIFIC RULES FOR CARRYING OUT THE ACTION (— ARTICLE 18)

Specific rules for blending operations

When implementing blending operations, the beneficiaries acknowledge and accept that:

- the grant depends on the approved financing from the Implementing Partner and/or public or private investors for the project

- they must inform the granting authority both about the approval for financing and the financial close — within 15 days
- the payment deadline for the first prefinancing is automatically suspended until the granting authority is informed about the approval for financing
- both actions will be managed and monitored in parallel and in close coordination with the Implementing Partner, in particular:
 - all information, data and documents (including the due diligence by the Implementing Partner and the signed agreement) may be exchanged and may be relied on for the management of the other action (if needed)
 - issues in one action may impact the other (e.g. suspension or termination in one action may lead to suspension also of the other action; termination of the grant will normally suspend and exit from further financing and vice versa, etc.)
- the granting authority may disclose confidential information also to the Implementing Partner.



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