

## ANNEX 2 of EUROPEAN PARTNERSHIP ON METROLOGY GA 22RPT03 MultiFixRad

### ESTIMATED BUDGET FOR THE ACTION

	Estimated eligible <sup>1</sup> costs (per budget category)											Estimated EU contribution <sup>2</sup>			
	Direct costs									Indirect costs	Total costs	EU contribution to eligible costs			Maximum grant amount <sup>6</sup>
	A. Personnel costs				B. Subcontracting costs	C. Purchase costs			D. Other cost categories	E. Indirect costs <sup>3</sup>		Funding rate % <sup>4</sup>	Maximum EU contribution <sup>5</sup>	Requested EU contribution	
	A.1 Employees (or equivalent)	A.4 SME owners and natural person beneficiaries	A.6 Personnel unit cost		B. Subcontracting	C.1 Travel and subsistence	C.2 Equipment	C.3 Other goods, works and services	D.2 Internally invoiced goods and services	E. Indirect costs					
Forms of funding	Actual costs	Unit costs (usual accounting practices)	Unit costs <sup>7</sup>	Unit costs <sup>7</sup>	Actual costs	Actual costs	Actual costs	Actual costs	Unit costs (usual accounting practices)	Flat-rate costs <sup>8</sup>					
	a1	a2	a3	a5	b	c1	c2	c3	d2	e = 0,25 * (a1 + a2 + a3 + a5 + c1 + c2 + c3)	f = a+b+c+d+e	U	g = f*U%	h	m
1: JV	137,000	-	-	-	-	8,000	-	7,000	-	38,000	190,000.00	100%	190,000.00	190,000.00	190,000.00
2: CMI	31,000	-	-	-	-	3,000	-	4,000	-	9,500	47,500.00	100%	47,500.00	47,500.00	47,500.00
3: CNAM	83,000	-	-	-	-	5,000	-	7,000	-	23,750	118,750.00	100%	118,750.00	118,750.00	118,750.00
4: DFM	45,000	-	-	-	-	2,000	-	5,000	-	13,000	65,000.00	100%	65,000.00	65,000.00	65,000.00
5: LNE	54,000	-	-	-	-	2,000	-	1,000	-	14,250	71,250.00	100%	71,250.00	71,250.00	71,250.00
6: RISE	68,000	-	-	-	-	4,000	-	6,000	-	19,500	97,500.00	100%	97,500.00	97,500.00	97,500.00
7: SMU	41,000	-	-	-	-	7,000	-	7,000	2,000	13,750	70,750.00	100%	70,750.00	70,750.00	70,750.00
8: TUBITAK	11,000	-	-	-	-	5,000	-	3,680	-	4,920	24,600.00	100%	24,600.00	24,600.00	24,600.00
9: UL	57,000	-	-	-	-	8,000	-	10,000	-	18,750	93,750.00	100%	93,750.00	93,750.00	93,750.00
10: DTU	75,000	-	-	-	-	3,000	-	10,000	-	22,000	110,000.00	100%	110,000.00	110,000.00	110,000.00
<b>Total consortium</b>	<b>602,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>47,000</b>	<b>-</b>	<b>60,680</b>	<b>2,000</b>	<b>177,420</b>	<b>889,100.00</b>		<b>889,100.00</b>	<b>889,100.00</b>	<b>889,100.00</b>

<sup>1</sup> See Article 6 for the eligibility conditions. All amounts must be expressed in EUR (see Article 21.3 for the conversion rules).

<sup>2</sup> The consortium remains free to decide on a different internal distribution of the EU funding (via an amendment request).

<sup>3</sup> Indirect costs already covered by an operating grant (received under any EU funding programme) are ineligible (see Article 6.3). Therefore, a beneficiary/affiliated entity that receives an operating grant during the action duration cannot declare indirect costs for the year(s)/reporting period(s) covered by the operating grant, unless they can demonstrate that the operating grant does not cover any costs of the action. This requires specific accounting tools. Please immediately contact EURAMET for details.

<sup>4</sup> See Data Sheet of the GA for the funding rate(s).

<sup>5</sup> This is the *theoretical* amount of the EU contribution to costs, if the reimbursement rate is applied to all the budgeted costs. This theoretical amount is then capped by the 'maximum grant amount'.

<sup>6</sup> The 'maximum grant amount' is the maximum grant amount decided by the EU. It normally corresponds to the requested grant, but may be lower.

<sup>7</sup> See Annex 2a 'Additional information on the estimated budget' for the details (units, cost per unit).