

**2023 Amendment
to Annex II of the
Partnership Agreement**

between

Mesto Jelšava

Jelšava Municipality

Námestie republiky 499/11, 049 16 Jelšava, ID:00328341
hereinafter referred to as the “Project Promoter”

and

ACTING FOR CLIMATE

Strandgaten 2, 3159 Melsomvik, ID:920 838 448
hereinafter referred to as the “Project Partner”

hereinafter referred to individually as a “Party” and collectively as the “Parties”

for the implementation of the Project
Restoration of Redoute Skalka to Multicultural Space
- Phase 1 Coordination centre for children and youth of the Magnezit
Microregion in Jelšava

funded under the Norwegian Financial Mechanism
Programme Local Development and Inclusion

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Annex 2 Original Article 1 - Role of partner Acting for Climate

The purpose of the proposal is to improve youth work and children leisure time activities in and around Jelšava as set out in the Slovak Youth Strategy by revitalizing the historical monument of the Redoute Skalka (Activity 1), by establishing and operating a Youth Centre (Activity 2), by supporting Youth Work and Social Field Work (Activity 3) and conceptual youth work (Activity 4) and organizing an International Exchange with the aim to establish an Artist Residency programme (Activity 5).

The role of Acting for Climate is:

- To inform Activity 1 Restoration Works and Activity 2 Youth Centre Operation by suggesting features and equipment for the Youth Centre
- Lead Activity 5 Art Mediating Active Citizenship of Youth
- Co-create and join in-person for a final communication event in 03/2024 to showcase results of bilateral collaboration and introduce the location to new artists

A general role is to use the partner's platform to promote youth work and to inform about the project progress. Additionally, the expected role of Acting for Climate is to help organizing international youth exchanges and to network in the performing art scene, especially among the Donor countries (Norway, Iceland, Liechtenstein) and other European countries.

Annex 2 Original Article 2 - Budget lines:

- Cost of staff: 21.690,- EUR (timesheet-based accounting) estimated as 90 persondays (3 person 10 days preparatory visit in phase 1, and 2 persons 1 month and 2 persons 2 weeks during study visit after Opening Ceremony)
- Travel costs: 20.840,- EUR (travel documents and invoices) estimated for a preparatory visit for 3 persons and 10 days, and a study visit for 2 persons 1 month and 2 persons 14 days
- Project Management, Admin and Accounting 10.584,- EUR (timesheets, contracts - 36 persondays).
- Promotion and Dissemination: 5.197,- EUR (invoices, receipts)
- Audit Report (contract, invoices): 4.000,- EUR
- Overheads: vo výške 3.253,- EUR indirect costs supporting above budget lines:
 - a) rent, utilities, cleaning, stationery etc,
 - b) telecommunications, internet, postage, printing costs,
 - c) supporting staff, advisors, equipment depreciation, etc.

First advance payment to be received upon grant agreement: 9.951,- EUR

Partner's own contribution: 0,- EUR

Annex 2 Added Article 3 - 2023 Project Update:

The role of Acting for Climate is furthermore:

- To co-create and join in-person for a final communication event in 03/2024 to showcase results of bilateral collaboration and introduce the location to new artists

For the final communication event in 03/2024 following budget lines are earmarked::

- Cost of staff: 12.050,- EUR (timesheet-based accounting) estimated as 50 persondays (5 person 10 days visit to the final communication event)
- Travel costs: 16.050,- EUR (travel documents and invoices) estimated for the final communication event in-person visit for 5 persons and 10 days

Lump-sums for the staff and travel costs:

- Daily rates for Norway per Erasmus+ Programme Guide: 241 EUR
- Per-diems in Slovakia: 205 EUR
- Travel contribution for Oslo-Bratislava travel distance: 340 EUR

This Annex has been prepared in two originals, of which each Party has received one.

For the Project Promoter

For the Project Partner

Signed in JELŠAVA on 26.7.2023

Signed in Lublin on 26/7-23

Milan Kolesár
Mayor

Emma Langmoen
Chair of the Board



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