

Addendum No. ADD03 to the Subsidy Contract for implementation of the project

SKHU/1902/1.1/067

Acronym: Gács-Dornyai

Project title: Increasing the attractiveness of Nógrád through the cooperation of Halič and Dornyai cultural-historical-tourist centers

within the Interreg V-A Slovakia-Hungary Cooperation Programme

concluded between

Ministry of Foreign Affairs and Trade

acting as the Managing Authority of the Interreg V-A Slovakia-Hungary Cooperation Programme (hereinafter referred to as the Managing Authority)

Address: 1027 Budapest, Bem rakpart 47., Hungary

Tax number: 15311344-1-41

on one hand,

and

Obec Halič

Address: 98511 Halič, Ul. Mieru 68/66, Slovakia

Tax number: 2021237075

Represented by: Alexander Udvardy, Mayor

acting as the Lead Beneficiary

on the other hand.

The following provisions of the Subsidy Contract concluded for the implementation of the above-mentioned project within the Interreg V-A Slovakia-Hungary Cooperation Programme on 16/02/2021 between the above parties, are hereby amended as follows:

SUBJECT OF THE AMENDMENT:

1. Article 1 point 1.1

In accordance with the WP 65/2023 decision of the Monitoring Committee, an earmarked subsidy is awarded to the Lead Beneficiary from the ERDF funding under the Interreg V-A Slovakia-Hungary Cooperation Programme for the implementation of the project No SKHU/1902/1.1/067 with the acronym Gács-Dornyai entitled Increasing the attractiveness of Nógrád through the cooperation of Halič and Dornyai cultural-historical-tourist centers (hereinafter referred to as the Project).

1 308 698,27 EUR

Maximum EU contribution awarded:

say: one million, three hundred and eight thousand, six hundred and ninety-eight point two seven

Total project budget: (including Lead Beneficiary and the other Beneficiaries) 1 539 645,03 EUR say: one million, five hundred and thirty-nine thousand, six hundred and forty-five point zero three

2. Article 2 point 2.2

Project end date: 31.10.2023

3. Article 4 point 4.14 of the Subsidy Contract is modified as follows:

The Lead Beneficiary shall request the reimbursement of the EU contribution on the basis of the following table:

	Reporting period	Deadline for submission of the Project reports and Applications for Reimbursement	Indicative spending forecast of ERDF contribution (EUR)
1	01/10/2020 - 31/01/2021	01/05/2021	47 770,00 €
2	01/02/2021 - 31/05/2021	29/08/2021	314 100,50 €
3	01/06/2021 - 30/09/2021	29/12/2021	318 575,75 €
4	01/10/2021 - 31/01/2022	01/05/2022	306 994,50 €
5	01/02/2022 - 31/05/2022	29/08/2022	242 755,75 €
6	01/06/2022 - 30/09/2022	29/12/2022	31 822,42 €
7	01/10/2022 - 31/01/2023	01/05/2023	0,00€
8	01/02/2023 - 31/05/2023	29/08/2023	0,00€
9	01/06/2023 - 31/10/2023	29/01/2024	46 679,35€
Total			1 308 698,27 €

- 4. Annex I of the Subsidy Contract is modified as follows:
- PBM_ADD03_SKHU_1902_1.1_067
- PFM ADD03 SKHU 1902 1.1 067

The modification of the Subsidy Contract doesn't affect the main purpose of the project approved by the Monitoring Committee.

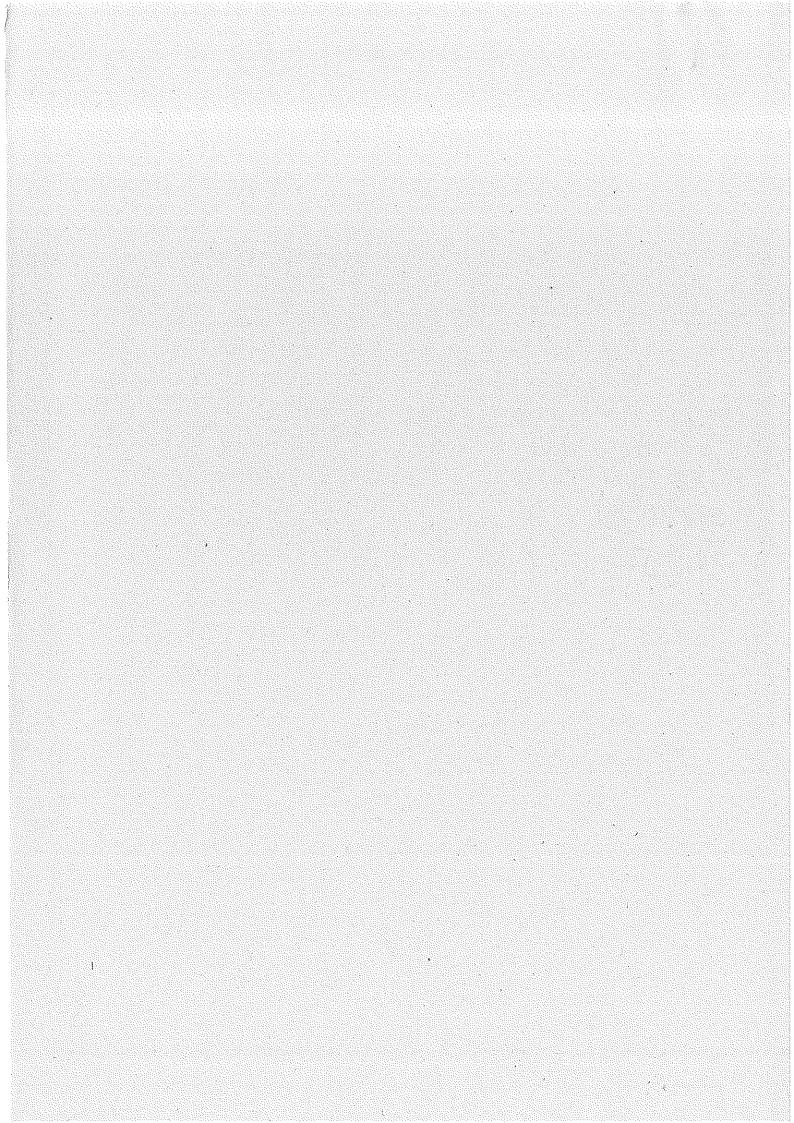
All other provisions of the original Subsidy Contract other than the above defined one remain unchanged and effective. The present amendment shall enter into force on the date on which it is signed by all the parties. This Amendment to the Subsidy Contract is signed in three original copies; of which one remains at the LB and two original copies have to be returned to the JS.

Place and date:

Nikoletta Horváth
Deputy Head of the Managing Authority

Annexes to the Addendum No. ADD03 of the Subsidy Contract:

- PBM_ADD03_SKHU_1902_1.1_067
- PFM_ADD03_SKHU 1902 1.1 067



Project ID:	SKHU/1902/1.1/067	Project acronym:	Gács-Dornyai	
Lead Beneficiary:	Obec Halič, Municipality of Halič			
Modification ID:	ADD03			



Project form

(Annex I. of the Subsidy contract)

Title of the project	Increasing the attractiveness of Nógrád through the cooperation of Halič and Dornyai cultural-historical-tourist centers				
Priority axis	1 Nature & Culture				
Specific objective Action	1.1 - To increase the attract 1.1/1 - Joint development		ea		
Total budget			1 539 645,03 EUR		
EU contribution			1 308 698,27 EUR		
National		Hungary	73 499,32 EUR		
contribution	153 964,50 EUR		80 465,18 EUR		
Own	76 092 26 EUD	Own public contribution	76 982,26 EUR		
contribution	76 982,26 EUR	Own private contribution	0,00 EUR		
Start date of project	01/10/2020	End date of project	31/10/2023		
• ■ naccopic ■ Province unusus promous area nacció distributables.	Duration of the project (in month)	37			

Project ID:	SKHU/1902/1.1/067 Project acronym: Gács-Dornyai
Lead Beneficiary:	Obec Halič,
Lead Deficitions.	Municipality of Halič
Modification ID:	ADD03

1. Project partnership

Official name of Role organization (in original langu	country	NUTS III region or equivalent	NUTS V - settlement(s)
LB Obec Halič	Slovakia	Banskobystrický samosprávny kraj	Halič
B1 Salgótarján Megyei Jo Város	ogú Hungary	Nógrád vármegye	Salgótarján

Project reporting periods

100 mg 100 mg 100 mg 100 mg	From date	To date	Reporting deadline
1	01/10/2020	31/01/2021	01/05/2021
2	01/02/2021	31/05/2021	29/08/2021
3	01/06/2021	30/09/2021	29/12/2021
4	01/10/2021	31/01/2022	01/05/2022
5	01/02/2022	31/05/2022	29/08/2022
6	01/06/2022	30/09/2022	29/12/2022
7	01/10/2022	31/01/2023	01/05/2023
8	01/02/2023	31/05/2023	29/08/2023
9	01/06/2023	31/10/2023	29/01/2024

Project ID:	SKHU/1902/1.1/067 Project acronym: Gács-Dornyai	
Lead Beneficiary:	Obec Halič,	
	Mullicipanty of flatic	٦
Modification ID:	ADD03	╛

2. Beneficiary data

Lead Beneficiary

General data of the beneficiary

Official name in original language	Obec Halič				
Official name in English	Municipality of Halič				
Abbreviated name	Halič				
Type of institution	Municipalities and their budgetary and contributory organizations				
Website	https://www.halic.sk/en/				
Legal status	Public organization	Registry number	00316091		
National tax number	2021237075	Community tax number			
Date of foundation		Founder organisation			

Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Slovakia	Slovakia	Slovakia
NUTS III or equivalent	Banskobystrický samosprávny kraj	Banskobystrický samosprávny kraj	Banskobystrický samosprávny kraj
Postal code	98511	98511	98511
Settlement	Halič	Halič	Halič
Street, number, PO Box	UI, Mieru 68/66	Ul. Mieru 68/66	Ul. Mieru 68/66

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	Legal representative of the organization Contact person	
1	Legal representative of the organization Contact person	
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	Title Mr Title Ms.	į.
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	Name Alexander Udvardy Name Kovács Tímea	٠
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Project ID:	SKHU/1902/1.1/067 Project acronym:	Gács-Dornyai
Lead Beneficiary:	Obec Halič, Municipality of Halič	
Modification ID:	ADD03	*

Position	Mayor	Position	Project manager	
Mobile phone	+421907858440	Mobile phone	+421905816584	The second second
Office phone	+421474392637	Office phone	+421474392637	50000000000000000000000000000000000000
E⊦mail	starosta@obechalic.sk	E-mail	timeakovacs@simpakt.sk	

Beneficiary 1

General data of the beneficiary

Official name in original language	Salgótarján Megyei Jogú Város								
Official name in English	Town of Salgótarján								
Abbreviated name	Salgótarján								
Type of institution	Other organisations								
Website	https://www.salgotarjan.hu/								
Legal status	Public organization	Registry number	00 15 735289						
National tax number	15735289-2-12	Community tax number							
Date of foundation		Founder organisation							

Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address		
Country	Hungary	Hungary	Hungary		
NUTS III or equivalent	Nógrád vármegye	Nógrád vármegye	Nógrád vármegye		
Postal code	3100	3100	3100		
Settlement	Salgótarján	Salgótarján	Salgótarján		
Street, number, PO Box	Múzeum tér 1.	Můzeum tér 1.	Múzeum tér 1.		

Legal representative of the orga		Contact person	
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Title	T.		
Title Mr	Title	Mr	
Title Mr.	Title	Mr	
Title Mr.	Title	Mr.	
Title Mr.	Title	Mr.	
Title Mr.	Title	Mr.	
Title Mr.	Title	Mr.	

Project ID:	SKHU/1902/1.1/067 Project Gács-Dornyai acronym:	
Lead Beneficiary:	Obec Halič,	1
ceau benenciary.	Municipality of Halič	
Modification ID:	ADD03	٦

Name	Zsolt Fekete	Name	Mravcsik Tamás
Position	Mayor	Position	Project manager
Mobile phone	+3632310838	Mobile phone	+ 3632422395
Office phone	+3632312250	Office phone	+ 3632422177
E-mail	polgarmester@salgotarjan.hu	E-mail	mravcsik.tamas@salgotarjan.hu

Project ID:	SKHU/1902/1.1/067 Project acronym:	Gács-Dornyai	
	Obec Halič,		
Lead Beneficiary:	Municipality of Halič	-	
Modification ID:	ADD03		

3. Project summary

Horizontal principle - PA specific

1. Priority / Project shall build environmental and cultural awareness and respect and provide positive ex-periences for both visitors and hosts.

The project is oriented to protect the cult. and hist, heritage and environm, and cult, awareness building and respect in Nógrád-Novohrad, in the village of Halič and in the Erestvény tourist area near Salgótarján, through renovation and conservation works on buildings and its further cultural use — memorial houses of the artist T. K. - Csontváry and János Mustó, building its content for increasing the level of knowledge of the region's inhabitants about the history and cultural heritage for future generations ensuring their regular utilization for the public. Project result will be an increased attractiveness and competitiveness of Novohrad cross-border region by the sustainable use of its natural and cultural heritage through the creation of new tourism products for multi-day stays in Novohrad, as well as increased attendance of localities and thus improvement of employment and local economy.

1. Priority / Project provides direct benefits for conservation and generates benefits for both local people and local economy.

Project result will be an increased attractiveness and competitiveness of Novohrad cross-border region by the sustainable use of its natural and cultural heritage through the creation of new tourism products for multi-day stays in Novohrad, as well as increased attendance of localities and thus improvement of employment and local economy. Members of the partnership and experts involved in special areas will create the offer providing an attractive and authentic experience with added value for visitors. Local providers of accommodation and catering services will benefit from increased traffic to the new cultural offer of cities, and also the groups of pupils from kindergartens and elementary schools from region, school trips and affected municipalities will use the benefit of the project.

Horizontal principle - Programme specific

Sustainable development: Project reduces the consumption of energy, water and limited resources and increase the us-age of renewable energy;

During the implementation of construction works and procurement of equipment, the partners will pay attention to the principle of energy and water saving, as well as to create conditions for the use of renewable energy sources in the future in the reconstructed properties.

Equality between men and women: Project increases access to employment opportunities for women and supports flexible work-ing hours.

The project creates job opportunities for women - in the positions of the project teams as well as in a teams of internal experts with flexible working hours.

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Lead Beneficiary:	Obec Halič, Municipality of Halič
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Equal opportunities and non-discrimination: Project must be transparent and must take into account non-discrimination principles.

Application of these principles will be managed on two levels: (1) institutional: several partners already possess a specific policy on the issue and thus, apply these principles in their everyday operation; (2) project: A specific Manual will be outlined in the beginning of the project based on the good practices of consortium members. In order to ensure transparency special phasis will be laid on the audience of all events and on regular monitoring of the indicators.

Project description

Short project summary in English

The project is oriented to protect the cultural and historical heritage of Nógrád/ Novohrad region, in the villages of Halič and Erestvény (in the surrounding of Salgotarján). Main objective is the renovation of historical buildings and creation of memorial houses of artists T. K. Csontváry and J.Mustó. Through the project we will highlight the unique cultural and historical values of the cross-border region in lives of two artists who worked and left their marks here. Partners and involved experts will create the offer providing an attractive and authentic experience with added value for visitors. The project will include interactive acquisition of houses with expositions concerning the life and work of painters, in municipality of Halič also presentation of the history - pottery and pharmacy of T.K. Csontváry. The J. Mustó Memorial House, which will be hosted in renewed Dornayi Tourist House, will serve as a place for exhibitions of Slovak photography, painters, woodcarvers, folk craftsmen. Project will result in higher visibility of Csontváry's and Mustó's life and work through the active partnerships of info points for visitors of municipality, as well as a place for organizing creative workshops and organizing various cultural events in cooperation with Dornyai House. Through the project we will achieve:

- protection of two cultural and historical buildings in Halič and Salgótarján,
- creation of interactive expositions of 2 memorial houses in the spirit of Csontváry's and Musto's time and work and recreating the dignity of the former "Dornyai House",
- increased attractiveness of Nógrád/ Novohrad, wider range of offers for visitors in Eresztvény and Halič,
- increased number of tourists through continuously updated offers, creation of interactive lectures, creative workshops in cooperation with educational institutions,
- cooperation with other museums in Hungary and Slovakia with objective for rental of exhibition item.

Short project summary in Hungarian

A pályázat célja Nógrád és Novohrad régiók kulturális és történelmi öröksége védelme. Főbb eredményei a történelmi épületek felújítása, valamint Csontváry K.T. és Mustó J. művészek emlékházainak létrehozása Gácson és Salgótarján turisztikai térségében, Eresztvényben. A projekt Nógrád egyedi kultúr-történeti értékeit a régióban tevékenykedő két művész ségítségével mutatja be. Továbbá a partnerek szakértők bevonásával új turisztikai termékeket dolgoznak ki az idelátogatók számára. A projekt magában foglalja a festők életét és munkásságát bemutató interaktív kiállítások kialakítását, Gácson a Csontváry K.T. emlékház a fazekasság és kerámia történetének és Csontváry gyógyszertárának is emléket állít. A Mustó J. Emlékháznak a megújult Dornyai Turistaház ad otthont, és szlovák fotóművészek, festők, fafaragók, népi iparművészek kiállításainak is helyszínéül szolgál. A projekt hosszú távú célja Csontváry és Mustó életének és munkásságának népszerűsítése turisztikai információs pontokkal partnerségben, valamint kreatív műhelyek és különféle kulturális események szervezése a Dornyai Házzal együttműködésben. A projekt főbb eredményei:

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Lead Beneficiary:	Obec Halič, Municipality of Halič		
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- 2 kulturális és történelmi épület megóvása Gácson és Salgótarjánban;

 - 2 emlékház interaktív kiállításának létrehozása Csontváry és Mustó munkásságának szellemiségében, valamint az egykori "Dornyai-ház" méltó helyreállítása;

- Nógrád / Novohrad régiók vonzóbbá válása, az Eresztvénybe és Gácsra látogatók számára kinált turisztikai kinálat bővítése;
- a turisták számának növekedése a folyamatosan frissített ajánlatok, interaktív előadások, kreatív műhelyek működése révén az oktatási intézményekkel együttműködve;
- együttműködés más magyarországi és szlovákiai múzeumokkal a kiállítási tárgyak kölcsönzése céljából.

Short project summary in Slovak

Projekt je zameraný na ochranu kultúrno-historického dedičstva regiónu Nógrád/Novohrad v obciach Halič a Eresztvény (v okolí mesta Salgótarján). Hlavným cieľom je obnova historických budov a vytvorenie pamätných domov umelcov T.K. Csontváryho a J. Mustóa. Prostredníctvom projektu chceme zdôrazniť jedinečné kultúrne a historické hodnoty cezhraničného regiónu v živote dvoch umelcov, ktorí tu pôsobili a zanechali svoje stopy. Partneri a zainteresovaní odborníci vytvoria ponuku poskytujúcu atraktívny a autentický zážitok s pridanou hodnotou pre návštevníkov. Projekt bude zahŕňať aj obstaranie interaktívnych expozícií týkajúcich sa života a diela maliarov, v obci Halič aj prezentáciu histórie – hrnčiarstvo a lekáreň T.K. Csontváryho. Pamätný dom J. Mustóa, ktorý bude sídliť v obnovenom turistickom dome Dornyai, bude slúžiť ako miesto pre výstavy slovenských fotografov, maliarov, rezbárov, ľudových remeselníkov. Výsledkom projektu bude zviditeľnenie života a práce Csontváryho a Mustóa prostredníctvom aktívneho partnerstva informačných bodov pre návštevníkov obce, ako aj miesto pre organizovanie tvorivých dielní a organizovanie rôznych kultúrnych podujatí v spolupráci s Dornyaiho domom. Prostredníctvom projektu dosiahneme:

ochranu dvoch kultúrnych a historických budov v Haliči a Salgótarjáne,

 vytvorenie interaktívnych expozícií 2 pamätných domov v. duchu vtedajšej doby a práce Csontváryho a Mustóa a obnovenie dôstojnosti bývalého "Dornyaiho domu",

 zvýšenie atraktívnosti regiónu Nógrád/Novohrad širšou ponukou pre návštevníkov v Eresztvény a Haliči,

- zvýšený počet turistov prostredníctvom neustále aktualizovaných ponúk, vytváranie interaktívnych prednášok, tvorivých dielní v spolupráci so vzdelávacími inštitúciami,

 spolupráca s ostatnými múzeami v Maďarsku a na Slovensku s cieľom zapožičania výstavných predmetov.

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4. Indicators

Indicator Name of indicator Type Unit Total Target value per beneficiaries Description Estatery is a tourist attractive locality near Salgotarjan in the Salgotarjan in the Object attraction in the former of Salgotarjan in the Object attraction in the former salgotarian in the Object attraction	Programme specific-Result							
Result Number / year 54 253,000000 108 000,0000000 B1 - HU - 0,000 Salgotarján		785500555	Unit	Base value	Total target value	Target value per benefic	iaries	Description
	R110 Total number of visitors in the region			24 253,000000		LB - SK - Halíč B1 - HU - Salgótarján	00'0	Erestveny is a tourist attractive locality near Salgotanjan in the county of Nógrad with a total visit rate of 45,000 visitors in 2019. The biggest attraction in municipality of Halič is the Galicia Nueva Hotel in the former Forgách Castle for visitors. The total number of overnight stays was 9253 in 2018. Project result will be an increased attractiveness and competitiveness of Novohrad cross-border region by the sustainable use of its natural and cultural heritage through the creation of new tourism products for multi-day

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	stays in Novohrad, as	well as increased	of 100	and thus improvement	of employment and	local economy. Our	project will expect the	of nun	n the	to 108 000 per vear	after project finishing.
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		Based on the attendance of region, project generates number of visits - total 12 000 visits/year - verifiable according to the number of sold	
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SKHU/1902/1.1/067 Obec Halič, Municipality of Halič	ADD03	Obec Halič, Municipality of Halič	SKHU/1902/1.1/067 Project acronym: Gács-Dornyai
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5. Project activities

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1.1 - Project management	
Activity description;	PM is going to be a joint staffing by all partners. The LB as consortium leader is responsible for the whole PM but each partner has either PM staff or external experts for these tasks. Each partner delegates PM and experts to the PM team for the occasional meetings. The lead partner is in daily touch with the partner through joint mailing list and instant message tools. The lead partner has 1 person as internal project manager to accomplish daily tasks and reporting duties and 1 internal financial manager. B1 has 2 people internal experts (project man, financial man,). PM will be complemented with their expertise by internal experts.
Location of the activity:	Halič, Salgotarján
Other information:	Internal project management costs.
Estimated cost (EUR):	30,000,00
1.2 - Communication	
	Communication activity will be going on throughout the whole project. There are 3 milestones namely:
Activity description:	1, At the beginning: - billboards according to Visibility guide will be set up at both construction sites (1 by LB, 1 by B1); - press release will be published (1 by LB in SK language, 1 by B1 in HU language); - sub-pages about the project objectives will be created on Beneficiaries websites.
	2. During implementation: - articles and news will be published through a communication campaign on social media (at least 2 by LB, 2 by B1);

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	- photo documentation of the reconstruction and other activities will be produced (responsibility of LB); - marking of procured exhibition equipment will be produced (responsibility of LB);
	3. At the end:
	 press release will be published (1 by LB in SK language, 1 by B1 in HU language); plaques according to Visibility guide will be set up at both construction sites (1 by LB, 1 by B1);
	 Italia-over ceremony will take place on both sites with presentations of newly established exhibitions about Csontváry and Mustó (LB and B1); Promotional folders will be prepared for participants of public events (LB and B1).
	Partners Websites, social media networks and partners' event calendars on their websites are constantly communicating project events, activities and outcomes. We will reach with our communication that a large number of citizens.
	geographically widespread. In addition, a Tourism Destination Management partnerships will provide cooperation in the area of destination management through networking of primary and secondary tourism offers in Novohrad/ Nograd
Location of the activity:	Halič, Salgótarján
Other information;	Outputs: - Billboards in accordance with Visibility guide - 2 pcs (1 by LB, 1 by B1), - Permanent plaques in accordance with Visibility guide - 2 pcs (1 by LB, 1 by B1), - Permanent plaques in accordance with Visibility guide - 2 pcs (1 by LB, 1 by B1), - Folders of A4 size for the participants of project events - 250 pcs (in SK and in HU), - Press releases at the beginning and at the end - 2 pcs (in SK and in HU), - Sub-pages at Beneficiaries websites - 2 pcs (in SK and in HU), - Photo documentation covering project activities of at least 20 photos per Beneficiary - 40 pcs altogether, - Articles and news posts on social media - 4 pcs (in SK and in HU)
Estimated cost (EUR);	9.910,000
1.3 - Analysis of Csontváry's life and work	's life and work
Activity description:	Professional supervision for the creation of exhibition of Csontváry will be provided by experts from the Bélu Dornyay Museum in Salgotarján, from the Novohrad Museum and Gallery in Lučenec as well as by local historians and representatives of tourism destination managements of Nógrád/ Novohrad.

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	Based on their expertise, a methodology describing the detailed concept of the Csontváry exhibition will be prepared.
Location of the activity;	
	Outputs: - professional expertise for exhibition "Csontváry" - performing professional supervision over the acquisition of the exposition on the theme of Csontváry's life and work, cooperation during the creation of house's interior design; - professional expertise and supervision over the creation of creative workshops, creation of methodology of museum
Other information:	pedagogy; - professional expertise of a renowned Csontváry expert from Hungary; - professional cooperation in addressing and coordinating partner museums in acquiring exhibition objects, responsible for licenses, overall professional supervision of the exhibition.
	- detailed methodological concept for the compilation of the exhibition on Csontváry
Estimated cost (EUR);	7.400,00
1.4 - Analysis of Musto's life and work	e and work
	Professional supervision for the creation of exhibition focused on the presentation of the life and work of the visual artist J. Mustó, as well as museum-educational activities in various areas related to the artist.
Activity description:	Based on the work of exhibition experts and art experts, a methodology describing the detailed concept of the Musto exhibition will be prepared.
Location of the activity:	Salgótarján
Other information:	Outputs: - expertise for exhibition "Mustó", professional supervision over the acquisition of the exposition on the theme of Mustó's life and work, cooperation to creation design of house's interior, - professional supervision over the creation of methodology of museum pedagogy; - expertise on interior design - creating the right museum environment, - expertise on interior design - creating the right museum environment, - destination management expertise in networking of primary and secondary tourism offers in Nógrád;

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Modification ID:	ADD03	
Estimated cost (EUR):	 detailed methodological concept for the compilation of the exhibition on Musto. 4 334,74 	tion on Mustó.
1,5 - Public procurement procedures	rocedures	
Activity description:	Launching of the public procurement procedures related to the project 1. Public procurement of the supplies and services for the Csontváry e in 05/2021. 2. Public procurement of the construction works for the Csontváry men award in 05/2021. 3. Public procurement of the supplies and services for the Mustó exhib 04/2021. 4. Public procurement of the construction works for the Mustó memoris in 04/2021.	rocurement procedures related to the project: the supplies and services for the Csontváry exhibition. Expected start in 02/2020, estimated award the construction works for the Csontváry memorial house. Expected start in 02/2020, estimated the supplies and services for the Mustó exhibition. Expected start in 01/2021, estimated award in the construction works for the Mustó memorial house. Expected start in 01/2021, estimated award.
Location of the activity:	Halič, Salgotarján	
Other information:	Outputs: - supporting documentation related to above mentionned public procurements	ocurements
Estimated cost (EUR):	9.714,00	
1.6 - Memorial house of Csontváry - reconstruction o	sontváry - reconstruction of a municipal house into a memorial house	O STO
Activity description:	The main objective of the activity is to reconstruct an unused municipal house into a memorial house dedicated to T. K. Csontváry. The restoration should aim to reconstruct the original appearance of the street facade according to the contemporary photography. Based on the photos, the street facade main entrance will be rebuilt, and the facade will be returned to its historical looks. The second tract will be newly constructed according to a historical method. All of the works will be based on the contracting project documentation and valid building permission. Reconstruction works for the restoration of memorial house will be provided by construction companies in the terms of construction projects and bill of quantities based on public procurement procedure. Supervision of construction works will	activity is to reconstruct an unused municipal house into a memorial house dedicated to T. K. n should aim to reconstruct the original appearance of the street facade according to the y. Based on the photos, the street facade main entrance will be rebuilt, and the facade will be oks. The second tract will be newly constructed according to a historical method. All of the works acting project documentation and valid building permission. The restoration of memorial house will be provided by construction companies in the terms of bill of quantities based on public procurement procedure. Supervision of construction works will

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	be secured by construction supervision and author supervision.
	Construction works will be done at the location of parc. no. 450/1; 451/1 in Halič with objective to created a new museum, exhibition and cultural space.
Location of the activity:	Ulica mieru 63, 985 11 Halič (parcels 450/1 and 451/1)
	Outputs: 1 completely renovated building of total 407,6 m2.
Other information:	Based on the valid building permission the reconstructions will include: - SO 01 - reconstruction and extension of non-residential building (Ground-floor: entrance hall, toilets, technical room, reception, exhibition room - region, exhibition room - pharmacy, exhibition room - Csontváry, common room, workshops room, staircase, storage room, coffee house. First floor: staircase, interactive workshops room, storage rooms, administrative office); - SO 02 - sewage connection; - SO 03 - connecting gas pipeline; - SO 04 - reinforced areas and garden renovation; - SO 05 - connecting water pipeline.
Estimated cost (EUR):	595 563,75
1,7 - Memorial house of N	1.7 - Memorial house of Mustó - reconstruction of Dornyai House
	The main objective of the activity is the reconstruction of the so called Dornyal House, which used to function as tourist house in the touristic area of Eresztvény. The building will be given a new function as the Memorial House of painter J. Musté, and its historical reputation will be renewed.
Activity description:	Reconstruction works in accordance with the construction design documentation will be provided by construction companies in the terms of construction projects and bill of quantities based on public procurement procedure. Supervision of construction works will be secured by construction supervision.
	The redevelopment serves cultural and tourist purposes, providing an opportunity to regain its old attendance, promote employment and the local economy. In the building, the oeuvre of the Slovak painter János Mustó, nourished by Slovak and

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	Hungarian traditions and roots, will be exhibited in the framework of a permanent exhibition. The exhibition space will have an area of 85 m2 and the exhibition of János Mustó with pictures and billboards will be given at least 35 m2.
Location of the activity:	Dormyay utca 8, Eresztvény - Salgótarján (parcel 022) Outnuts: 1 completativ rangyatad huilding of total 378 m3
Other information:	According to a valid building permission, the reconstruction will include: - entrance foyer with a new staircase and elevator leading upstairs, - main building with two exhibition halls, separate water blocks, toilets, - original internal staircase will be demolished and the slab opening removed, - the annex part will include a lecture hall, storage and mechanical room, - the first floor will have office space and toilets.
Estimated cost (EUR):	622 560, 85
1.8 - Compilation and procu	procurement of Csontváry exhibition
Activity description:	Within this activity the thematic exhibition about the life and lifetime of T. K. Csontváry will be compiled and procured for the newly reconstructed premises of Csontváry Memorial House. The exhibition will be dedicated to the time when Csontváry lived in Halič and when he opened a local pharmacy. Exhibition installation — Equipment - office furniture, information desk, chairs, Installation of exhibition items Purchase of licenses, Purchase of licenses, Professional materials (films, descriptions, graphic designs) Printing, Budget items No. 1 first contact centre, No. 5 larger room - T.K. Csontváry, No. 6 smaller room T.K. Csontváry.
	Software Furnishings

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	- Art work in accordance with Architectural study of the exposition - memorial house of the artist Csontváry and the public procurement process.
	All the descriptions of exhibited objects will be available in three languages - SK, HU, EN.
Location of the activity:	Ulica mieru 63, 985 11 Halič (parcels 450/1 and 451/1)
	Outputs: 1 complete artistic exposition about T. K. Csontváry which will include at least. - Exhibition equipment - furniture, information desk, chairs, projector, screen, Lighting (rail system); - Exhibition items borrowed from other museums, digitization of original paintings, led boxes, purchase of licenses, insurance contracts; - Professional materials (films, descriptions, graphic designs), wallpapers, panels, printing, passportization of objects,
Other information:	framing; - in accordance with Architectural study of the exposition - memorial house of the artist Csontvary and the public - in accordance with Architectural study of the exposition - memorial house of the artist Csontvary in accordance in the public contract centre, No. 5 larger room - T.K. Csontvary Hardware - Software
	- Furnishings - Art work. All outputs are based on the preliminary exhibition concept prepared by experts and according to the cost items included in the architectural study that is part of the project documentation.
Estimated cost (EUR):	Estimated cost (EUR): 183 400,00
Activity description:	Within this activity the thematic exhibition about the life and artworks of J. Mustó will be compiled and procured for the newly created Mustó Memorial House within the reconstructed Donyaí House. The exhibition will be dedicated to the artworks of J. Mustó, which will serve as model for a series of interactive workshops, and there will be as well references and presentations of other artists of Mustó's lifetime.

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	The exhibition will include separate parts with following themes: 1. "Group tree of life" based on J. Musto original artwork; 2. "Give king a soldier" based on J. Musto original artwork; 3. "Luca's chair" based on J. Musto original artwork; 4. Presentation of life of Béla Bartók based on an artwork of J. Musto; 5. Presentations of artists Szabó Gyula and Kubányi Lajos; 6. Community diorama about life and customs in a village; 7. Interactive installation of artistic depiction of horse based on Kubányi Lajos artwork.
	All the descriptions of exhibited objects will be available in three languages - SK, HU, EN.
Location of the activity:	Dornyay utca 8, Eresztvény - Salgotarján (parcel 022)
Other information:	Outputs: 1 complete artistic exhibition about János Mustó, which will include at least the following: - Exhibition installations - tools and equipment necessary for creating an optimal artistic environment - lighting, installations (screens, showcases), cost of professional materials (tutorials, subtitles, film, graphic design, printing, artwork, framing), security for works of art, museum education concepts: - Separate rooms will be set up with equipment for periodic events and exhibitions, - Separate 2 meter high, 80 cm diameter Group-tree installation for graphic workshops; - Separate 2 meter high, 80 cm diameter Group-tree installation for graphic sessions related to his series entitled "The Soldier of János Mustó with installation called "Luca's chair", lineage graphic sessions related to his series entitled "The Soldier of János Mustó: Give King a Soldier", outdoor materials for sessions for children aged 5 - 18.
	All outputs are based on preliminary exhibition concept prepared by Mezei Mónika and is part of the contracting documentation.
Stimated cost (EUR);	69.261,69

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6. Activity plan

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SKHU/1902/ Obec Halič, Municipality ADD03 ADD03 Activity Beanne	Project management			Communicatio n			Analysis of Csontváry's life and work			Analysis of Mustó's life and work			Public procurement procedures
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7. Information and publicity

8. Infrastucture and works

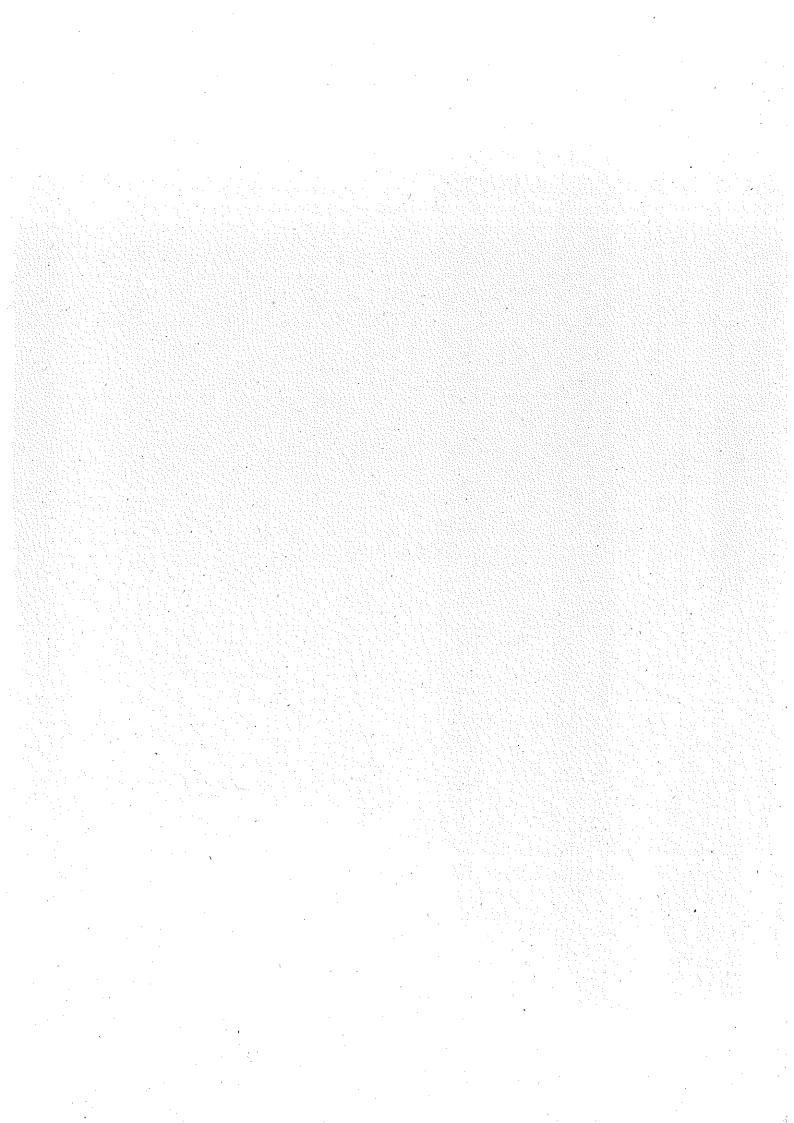
Location of infrastructure and works

Description	The area is located in the central part of the village Halič opposite the municipal office. The terrain is flat in the area, rising to the north-east towards the road. There are plenty of trees in the area that create a pleasant environment to the southeast of the building and have the potential to relax and relax for visitors. Structural constructions in terms of statics do not show major damage, cracks and other damage in bearing walls. Overall, however, the equipment, the suitability of the premises for functional use, the window and door panels and the energy performance of the building predetermine the property to be completely renovated.	The renovation of the currently inactive, locally protected Domyay tourist hostel. Dornyay Tourist House is a prominent place in the city's historical heritage, one of the few architectural monuments that has become a symbol of many historical ages. The eighty-year-old building was currently unused, formerly used as a hostel and a shelter. Eresztveny is the old hiking area of the city. Here is the ruins of Dornyay Tourist House, north of Salgo, at the end of the driveway from the Eresztvény, near the ski slopes. On October 20, 1835, the building designed by Sandor Agoston was inaugurated by the Salgotarjan Department of the Hungarian Carpathian Association. Old photos from the second half of the 1930s show that there was significant social activity in the area. The Dornyai House was popular not only with guests coming from further afield, but also with the Salgotarians. Salgó Shelter took the name Dornyay Tourist House was a popular destination, or the starting point for educator in the city. After that, for twenty years, the house was an elevator. The hostel was still in operation in the first half of the 1990s, and there were attempts to maintain it. Around this time, mainly Soviet and Polish tourist groups were missing. As a result, the operation became more and more difficult, and the ski slope was closed, which could be moved, it was moved here.
All Related Topographical (lot) Numbers	Obec Halič, topogr. numbers 450/1; 451/1	Salgótarján topogr. number 022
Permit required	8	
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Permits

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beneficiary:	Municipality of Halič	
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Description Permit for reconstruction of Csontváry memorial house Renovation of Dornyai Tourist	House in Salgotarján
Date of request	
Date of request 24/01/2020	
Identification / Registry number of permit OcÚ/034/2020 - Ma	23/2020
Type of permit Building permit	
Beneficiary name LB - SK - Halië B1 - HU -	Salgótarján
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	Preparation costs					30,000,00	
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	Staff costs Percentage management (SV)					13 200.00	
117		1.1 - Project	package	1,00	10 800,00	10 800,00	10.800,00 Internal project manager - employed by the beneficiary to work full-time on the project, the total gross employment costs. Processing of
							monitoring reports, 1. level and common reports, coordination the project s activities, participation in coordination and expert meetings /
							events of the project communicating with team members, experts, managing authorities, etc.
							OUTUUS - COTTECT, DOCUMENTATION OF MONITHING TEORY, FINUO DOCUMENTATION, ARCHIVATIVE PIECES.
2.1.2	2 Financial manager	1.1 - Project package	package	1,00	2 400,00	2 400,00	2 400,00 Internal financial manager; employed by the beneficiary to work part-time with fixed percentage of time per month. Financial management
		management					of the project in cooperation with the contracting authorny and the project manager. Urawing up mandar statements, checking the accuracy, and completeness or accounted and other documents, checking the eligibility of involved amounts, keeping of books, accounts and
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2.2.3	3 Expert for pottery exposition	- 1	person	1,00	3 000,000	3 000,000	3 000,000 Potatey and creative workshop - treating the right museum environment for the Halić ceranics theme, cooperation to creation design of
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2.2.4 2.2.4	Spuige intest	Aditylity 1.8 - Compilation and procurement of Csontváry exhibition	Unit # 40	# othuris Unit.	Unitrate (in tun)	1.03157 (Tr) 1.UE) 800.00 Tr	UDIO 1000 - partnership - cooperation in the area of destination management in the area of networking of primary and secondary tourism offers in Novokrad. Based on part-time employment contract.
2.2.5	Expert of Csontváry from Hungsry	1.3 - Analysis per of Csontváry's life and work	person	1.00	00'0	0,000	0,00 Csonodary Expert from Hungary - a renowned Csonovary subject expert with many years of professional research. Based on part-time employment contract.
22.6	Expert from National Museum of Slovakia	1.3 - Analysis person of Csontváry's life and work	nos:	100	800,00	800,008	800,00 SNM - cooperation in addressing and coordinating partner misseums in acquiring exhibition objects, responsible for licenses, overall professional supervision of the exhibition. Based on part-time employment contract.
227	Expert of Gontváry from Slovakla	1.3 - Analysis person of Csontváry's life and work	uos	1,00	00°000 E	3 000,000 8	3 000,000 Expert for exhibition "Casanivary": performing professional supervision over the acquisition of the exposition on the theme of Csontváry's life and work, cooperation for creation design of house's interior. Based on part-time employment contract.
22.8	Expert for memorial house	1.3 - Analysis person of Csontváry's lífe and work	Los	1,00	3 600,000	3 600,000	3 600,00 Methodological sasistance for memorial house of Contwary, cooperation to creation design of house's interior. Based on part-time employment contract. Expert from City Museum Lucenec
l m	Office and administrative expenditure.					4389,00 Flat	atritic (A) (E) ya
1137	Travel and accommodation cotts Travel and vica costs Accommodation costs Per diem and costs of meal					100 100 100 100 100 100 100 100 100 100	
8 8 3 2 3	External expertise and services costs Studies, surveys and plans Events conferences, expellant and writer macelling					19 410,00	
52.1		1.2 - piece Communicati	8	0,00	0,00	2 000,00 Pi	e source 2 000,00 Public project closing event with press conference and press release about project activities, results and impacts. Expected 150 participants from 5K and HU. Costs: interpreting, catering, technical organization.
m d	T system development Publichs, promotion and communication costs.	uo –				6,00 1360,00	
5.4.3	Poster Bilboard	1.2 - piece Communicati	8	0,00	0,00 0,00 400,00	0,00 0,00 1,00,004	9,00 0,00 Temporary biliboard in accordance with Visibility guide
5.4.4	Permanent plaque	1.2 - piece Communicati	88	1,00	100,00	100,00 P	100,00 Permanent plaque in accordance with Vizibility guide
5.4.5	Promotion materials	omunicati	package	1,00	860,00	.860,000 F	860,00 Folders of A4 size with project promoting information for the participants of project events. Production and design of 250 copies.
5.5	Financial management, procurement procedures and other consultancy services					2.500,00	

1.5 - Public Person 1,00 2 500,00 2 550,00						Mobile A	PRUJECI BUJUSEI FER BENEFICIANI MODIFICATION ID: ADDOS	
Control in an agent of the control in a section in a se		Skriu/1902/1.1/067/LB Gdcs-Domyai	100000				YC SK	
1.5 - bible person 1.00 2.500,00 2.500,00	No:		Activity		嬲	8	0,00	
Contraction supervision List Percent	5.5.1			Derson	1.00	2 500,00	2 500,00 Ensuring	the process of public procurement in accordance with valid Slovak legislation.
1.8	5.5.2							
Contraction supervision	15 15	Otherservices			00.1	00 000 C	7 550,00 2 000 00 Perform	ance of copyright supervision of the contractor in accordance with applicable legislation when acquiring objects of art
The contraction of	5.6.1	Copyright supervision	ation	De se	•			
15- Person 1,00 5,550,00			and					
According supervision			of Csontváry exhibition					
Contraction supervision Menoial Menoi						00 000 0	E SEO OO Constru	reformentation - performance of subervision of the contractor in accordance with applicable legislation.
Equipment expenditive Control Protect	5.6.2		1.5- Memorial	person	B()	on'ore s		
Equipment chartering Control			house of	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \				
Constitution installation Constitution installation Constitution Constitu			Csontváry					
Equipment exerciture Protect P			n of a					
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Table Tabl			house into a					
Equipment expenditure Equipment selected project management Equipment selected to core atthicted Equipments related to core atthicted Complistion I Enhanton installation Construction and reportation of Contraction and reportation of States 13 Contraction, reconstruction and reportation of buildings, work; Contraction, reconstruction and reportation of buildings, work; L Building a Memorial House of Contraft Indigeted 1.6. Purchase of Bind Purchase of Bind 1.6. Purchase of Bind 1.6. Purchase of Bind 1.6. Purchase of Bind 1.0. 1			house					
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Exhibition installated to core artivities 1.8 - 1.00	9 9	Equipments related project management					00'0	
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infriestructure and works Contractions and renovation of buildings, works, infriestructure and renovation of buildings, works, infriestructure and renovation of buildings a Memorial house of Contraction and renovation of buildings as into a municipal house into a memorial house of interestructure into a memorial house into a me	P.7.1		Compilation				Equipm	nent - office furniture, information desk, chairs,
inflammature and works Construction, reconstruction and removation of buildings, works, infrastruction, reconstruction, and removation of buildings a Memorial House of Csontváry Building a Memorial House of Csontváry			and				-instan-	SECTION OF WHICH WAS IN THE PROPERTY OF THE PR
Inflasmature and works Construction, reconstruction, and renovation of buildings, works, infrastruction, reconstruction, and renovation of buildings a Memorial House of Csontváry Building a Memorial House of Csontváry			of Csontváry				-Profes	sional materials (films, descriptions, graphic designs)
Inflammature and works Construction, reconstruction and renovation of buildings, works Infrastruction and renovation of buildings, works Infrastructive Building a Memorial House of Csontváry Csontváry Csontváry Nemorial House of Csontváry Nemorial House Nouse Nouse Nouse			exhibition				Printin	C. C. C. C. C. Control M. C. Jaron room T. C. Control M. G. Smeller room - T.K. Control V.
Inflammature and works Construction, reconstruction and renovation of buildings, works fulfraguingting Building a Memorial House of Csontváry Building a Memorial House of Csontváry Csontváry Csontváry Csontváry Remorial House into a memorial							Budget Hardw	tems No. 1 first contact centre, No. 3 talget found in the contract of the contact of the
Inflasmature and works Constructive and works Constructive and works Constructive and works Constructive Building a Memorial House of Csomváry Memorial House of Csomváry Memorial House of Csomváry Nemorial Hous							-Softwe	
Infrastructure and works Construction, reconstruction and renovation of buildings, works infrastructure Duilding a Memorial House of Csontváry Memorial House of Csontváry Memorial House of Csontváry Csontváry- Csontv							Furnis	
Inflammature and works Construction and renovation of buildings, works fulfraguisting Building a Memorial House of Csontváry Building a Memorial House of Csontváry Csontváry- Csontváry- Cson							-Art we	ork. Architectural study of the exposition - memorial house of the artist Csontváry and the public procurement process."
Inflamenture and works Construction, reconstruction and renovation of buildings, works, Inflamenture and works Inflamenture and works Inflamentative time and renovation of buildings a Memorial House of Csontvary Inflamentative time and renovation and renovation of a municipal House into a municipal House of Building and Memorial House of Building and Memorial House into a municipal House into a municipal House of Building and Memorial House of Building and Memorial House of Building and Memorial House into a municipal Hous								
Constructions and works Construction, reconstruction and removation of buildings, works Infrastructions, reconstruction and removation of buildings a Memorial House of Control of Contro	ļ							
International and renovation of buildings, works Infrastructure Building a Memorial House of Csontváry Life Building a Memorial House of Csontváry Csontváry Csontváry Csontváry Csontváry Remorial House of Memorial House into a municipal House into a memorial House of Gsontváry							554 861,83	
Infrastricture Building a Memorial House of Csontváry Life Building a Memorial House of Csontváry Contváry Tecontváry Te	<u> </u>	Construction, reconstruction and renovation of buildings works,					554 861,83	
Memorial mose of content of the cont		infrastructure	16.	package	1,00	554 861,83	554 861,83 Constr	uction works based on project documentation and technical plans for the location. Halic; parc. no. 450/1; 451/1.
house of reconstruction of a manufacture of the manufacture of a manufactu	7.1.1	building a Memorial Rouse of Courted y	Memorial				Purpos	is of the construction; museum, exhibition space, cultural space.
reconstructio in of a municipal house into a house.			house of				Buildir	g type, reconstruction white extension works of composition, building objects 01 - reconstruction and extension of non-residential building, 02 - sewage connection, 03 - connecti
n of a municipal house into a memorial house.	:.'		reconstructic				ild se8	ieline, 04 - reinforced areas and garden renovation, 05 - connecting water pipeline.
municipal house into a memorial house			nofa				Total L	itall-up area after reconstruction 407, 6 m2. المصافحة المراد المستقدمات المستقدمات المستقدم
menorial house			municipal house into a				photoe	struction will am the strange will be rebuilt, and the facade will be returned to its historical looks. The second tract will be new
Joons			memorial				constr	ucted according to a historical method.
		WHI THE WASHINGTON TO THE ANALYSIS OF THE WASHINGTON TO THE WASHINGTON THE WASHINGTON TO THE WASHINGTON TO THE WASHINGTON THE WASHINGTON T	- 3					
	77	Purchase of land					201	

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	Presentation cart. Feasibility study	90		00'0	00'0	00'0		٠.,
2	Building documentation			000	00'0	000	The state of the s	
1.4	Permits			00'0	00,0	00'0		. i
	desojjus					18 8(4) 00		
172	Project menunitarity (S.C.)	11. Project par	nachaen	1.00	10 800.00	16 800,00 10 800,00 Proje	58, BEACH (N. 1982) A STATE OF THE CONTROL OF THE C	11
777	Project manager					1000	coordination and expert meetings / events of the project, communicating with fram members, edgers, edg. Annans, conserval, decommendation of members reports, chiefold decimentation, attendance sheets.	
2.1.2	Financial manager		раскаве	1,00	00'000 9	6 000,000 Final	600,000 flauschaft manage internally employed by the benefittany to work full-time on the project. The rotal good employed internal management of the project in to cope culture in the cope and only the companies of the cope of the cop	
		management	· · ·			the collection	the contracting authority and the project manager. Drawing up inancial statements, encounting the security of involved amounts, keeping of books, accounts and accounting cases etc. Outputs contract, involved, amounts, involved amounts, keeping of books, accounts and accounting records,	
	ELECTRON CONTROL OF SECTION AND A SECTION OF SECTION AND A SECTION OF SECTION OF SECTION ASSESSMENT OF SECTION	Constant September 1	TO STATE OF THE ST			uow	nonluding roput.	•
× .	2.2. Upsettul experts (\$4)	1.9	MUSCON	1,00	2 000,00	2 000,00 DM	2.000,000 bbs upper - cooporation in the zero of destination management in the area of destination managemen	
1.7.7		. World		1				
		and procurement						
		of Musto						
		exhibition						4
	SHite and administrative as paralitims	198				3 825,00 Eas	TOTAL BATTAN MATERIA	
			No. of the last of			000		, 47
J,	Tawa and vits cods					800		
4	Accommendation costs					90.0		
						And the same of		1
	Estaposi espartise esta sendans costs Soules estamble and elem							٠,
5.1.1	5.1.1 Landscaping plans	27	packago	1,00	1169,00	1 169,00 Lane	independing plans.	
		Memorial house of						
		Musto						
		reconstructi						
		Dormyal						
1	Speling conferences, eminate and colors are edited	House				7,000,00		
5.2.1	Pross conforancos			000	000	00000	0.000 10.000 Handows coremons of the nawly reconstituted Datesy with a press conference and press release about project concept, objectives, results and impacts. Public	
5.2.2	Public project event	Communicat	piece	1	* * * * * * * * * * * * * * * * * * * *	pro	project event at the end of the project - costs of interprotation, Catedring, Technical organization.	
(6597444		uoi		Management of the Parket		000		٠.
3 3	(Espaters development -unliety, exemptions and communication some					2,550,00		
5.4.1	Project website			00'0	00'0	000		
5.4.2	Poster		1	8 8	000	0000	or U.S. Or Townsers billion in steedsheep with Visibility stude.	٠.
5.4.3	Bilboard	municat	biece	3				
:		lon lon	place	901	150.00	150,00 Per	150,00 Permanent plaque in accordance with Vitibility guide.	
4.0	Actinations produce	nunicat						
5.4.5	Promotion materials		packago	1,00	2 000,000	2 000,000 Pro	2 DDD, DP Promotien Kams related to the closing event.	
•		Communicat						
		100						

PROJECT BUIDGET PER BENEFICIARY MODIFICATION IDI ADDGE	Salgotarján Halit	Keturk unit sofonis unitraslitual cesturistan	00'0	7.24.00 Public procurement upper - 2.00 2.24.00 Public procurement upper - condicional the multic procurement procedure in accordance with the legislation in locus, based on control for services.	manpood manual	1.44-Analysis piece 1,00 2.059,88 2.059,88 premail export for analysis of Musse's life and work. Bused on contrast for sovices.		1.4 - Analysis plece 1.00 2.294,86 Especific enhabition "Musted" - porforming professional supervision over this azzukidnich on the theme of Muste's life and work, cooperation to creation design of Muste's life and work, cooperation to creation design of Muste's life and work, cooperation to creation design of Musted and Musted States of Musted States of Cooperation Cooperation of Cooperation Cooper	1.009.94 Performing professional supervision over the creation of methodology of museum peologogy, cooperation design of house's invariant lon services. Compilation	A CONTRACTOR OF THE CONTRACTOR	of Making.	1.30 1.784.59 Expect for interior design-creating the right museum annirontment, cooperators to creation design of house's known Based on contract for services.	in the contraction of the contra	1000		1,00 5 151,92 5 151,92 Contraction supervises the construction contraction contraction to accordance with the construction delign documentation, based	Centridy (Centridy)	on on the state of		A A A A A A A A A A A A A A A A A A A	O. T. S.	Douged Market	newarked)	Demois House	1.2- Redage 1.00 2,000,000 The shortflins about the Demyal House and Jahors Musif rend to be trenslated to English are Slovak language	in the second se	24.75/gi	13- project 1,00 64 756,66 64 756,66 Chibiton installate base on incredicative portant of bit within the neutral Advancements.		uremont seed		*golden	60:23545	1.00 GGD 255.55 GGD 255.55 Townstration with increasing in the construction design description and reducing his post of the po		recognition and the state of th		DO DO DE LA COLONIA DE LA COLO	
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	#	Bullett land. Finestid sampening procurations proclaims and other sticklass services.		באסוג גם לתחוב לוסרים בושפוני		1,4 - Analysis of adusto's	THE PART AND ADDRESS OF THE PA	1.4 - Analysis p of Musto's	2.4	and	THE PROPERTY OF THE PROPERTY O		рие	1000	5.8 Dilar invalen.	1.6			G ONL STORY	. 1 6	Momorhal	house of	reconstruct	Domyal	5.6.3 Translation 1.2. Page 1.2. Communical Page 1.2.		Equipment superition	p 13-	Compilation		(exhibition	Infrastructure and works:	1000	2	house of Mules	roconstruct	Domyal	House 7.2 Puctuus of light	Total olizible consistatorasebs(647)

SKHU/1902/1:1/067 Gäcs-Dornvai	LB: Halič		
Budget lines	LB - SK - Halîč B1 - H	B1 - HU - Salgófarján 🥒 C	Costs (in EUR) Share %
Preparation costs	30,000,00	00'0	30 000,00 1,95%
Preparation cost	30 000,000	00'0	
Staffnosts	29 200.00	18 800,00	48 000,00 3,12%
2.1 Project management (SK)	13 200,00	16 800,00	
Internal experts (SK)	16 000,00	2 000,000	18 000,00
Office and administrative expenditure	4 380,00	2 820,00	7 200,00 0,47%
Travel and accommodation costs	00'0	00'0	0,00 0,00%
4.1 Travel and visa costs	00'0	00'0	
Accommodation costs	00'0	00'0	00'0
4.3 Per diem and costs of meal	00'0	00'0	0000
External expertise and services costs	13 410,00	28 320,49	41730,49 2,71%
Studies, surveys and plans	00′0	1.169,00	1169,00
Events, conferences, seminars and project meetings	2.000,00	2 000,000	4 000,00
IT system development	0000	00'0	00'0
5.4 Publicity, promotion and communication costs	1360,00	2 550,00	3 910,00
Financial management, procurement procedures and other consultancy services	2 500,00	14 353,57	16.853,57
Other services	7 550,00	8 247,92	15.797,92
6 Estimment expenditure	172 800,00	64 756,86	237 556,86 15,43%
6.1 Equipments related project management	00'0	00'0	
Equipments related to core activities	172 800,000	64 756,86	237 556,86
Infrastructure and works	554 861,83	620 295,85	1175157,68 76,33%
Construction, reconstruction and renovation of buildings, works, infrastructure	554 861,83	620 295,85	1 175 157,68
Purchase of land	00'0	00'0	0000
Total eligible costs (1+2+3+4+5+6+7)	804 651,83	734 993,20	1 539 645/03 100/00%

		BUDGET OF THE PROJECT MODIFICATION ID: ADD03	PROJECT : ADD03		
SKHU/1902/1.1/067 Gács-Dornvai	LB:				
Sources of funding name	Amount (EUR) Share (%)	LB - SK - Halič (EUR)	LB - SK - Haifč (%)	B1 - HU - Salgótarján (EUR) B1	B1 - HU - Salgótarján (%)
EU contribution	1308 698,27 85	85,00 683 954,05	85,00	624 744,22	. 85,00
National contribution	153 964,50 10	10,00 80.465,18	10,00	73 499,32	10,00
Own contribution	76.982,26 5	5,00 40.232,60	2,00	36749,66	5,00
Own private contribution			00'0	00′0	0,00
Own public contribution	76 982,26	5,00 40 232,60	2,00	36,749,66	5,00
	1,539,645,03 1,00,00	00 804 651,83	100,000	734 993,20	(8)(9)(9)(8)

			PROJECT F	PROJECT BUDGET PER BENEFICIARY MODIFICATION ID: ADD03	ICIÁRY
SKHU/1902/1.1/067/18					38.
Gács-Domyai		LB: Halič			
No.	Activity	Unit # of units	S Unit cité (m EUR)	Costs (in EUR)	Description
Ш				30,000,00	
11.1 Freparation cost		0,	00'0 00'0		
1	1.6 - Memorial house of	piece 1,	1,00	OO'000 OE 00	
	reconstruction of a municipal				
	house into a memorial				
1.1.3 Permits Collection		0			
1.1.4 Translations		Ö	00'0	00'0	
				28 280,00	
2.1. Project manager	1.1 - Project package management		1,00		23.500.00 Internal project manager - employed by the beneficiary to work full-time on the project, the total gross employment costs. Processing of monitoring reports, 1. level and common reports, coordination the project s activities, participation in coordination and expert meetings / events of the project, communicating with team members, experts, managing authorities, etc. Outputs - Contract, Documentation of monitoring report, photo documentation, attendance sheets.
2.1.2 Financial manager	1.1 - Project pranagement	package	1,00 2 400,00	2 400,00	nternal financial manager - employed by the beneficiary to work part-time with fixed percentage of the project in cooperation with the contracting authority and the project manager. Drawing up fill and completeness of accounting and other documents, checking the eligibility of invoiced amounts, coounting cases etc. Outputs - Contract, invoices, registration of accounting documents, accounting records, monitoring
			1 00		is 000.00. 3 non no larrasina elerations, conforming professional supervision over the creation of creative workshops for the creation of methodology of museum
Expert of rouseum education	vilation rement ontváry ition				pédagogy, coperation to creation désign of house's Interior. Based on part-time employment contract.
2.2.2 Expert of exhibition	1.8	person 1,	1,00		2 800,00) Exhibition - creating the right museum environment, cooperation to creation design of house's interior. Based on part-time employment
	Compilation				
	of Csontváry exhibition				
2.2.3 Expert for pottery exposition	1.8 - Compilation	person 1,	1,00		3 000,00 Pottery and creative workshop - creating the right museum environment for the Halič ceramics theme, cooperation to creation design of house's interior. Based on part-time employment contract.
	and procurement of Contrance				
	exhibítion				

					PROJECT BUDGET PER BENEFICIARY MODIFICATION ID: 40003	PER BENET	CIÀRY
			SHEDDER				
DHYC	Skrul 1904 1.1,06 / LB Gács-Dórnyai		18: Halic			-,	3
No.	Budget lines	Activity	Linit # of	# of units Unit re	Unit rate (in EUR) Cos	Costs (in EUR)	Description
2.2.4 Expert of TOM Novohrad		- 1	person	0	00	800,000	ation mana
		Compliation					Novohrad. Based on part-time employment contract.
		procurement					
		of Csontváry exhibition					
2.2.5 Expert of Csontváry from Hungary	THE RESIDENCE OF THE PERSON OF	1.3 - Analysis p	person	8,1	00'0	00'0	Gootváry Expert from Hungary - a renowned Gootváry súbject expert with many years of professional research. Based on part-time
		jo					employment contract.
		Csontváry's life and work					
5 2 County from Notices Missesses Advanced	A Company of Charles Bis			100	00,000	20000	Market and the control of the contro
		d cickining crt	person	3	aucouo	00,000 1	bou, but some abore as an addressing and continuous parties in acquiring embition objects, responsible for itenses, overall professional supervision of the exhibition. Based on part-time employment contract.
		Csontváry's					
		life and work					
2.2.7 Expert of Csontváry from Slovakia	Siovakia	1.3 - Analysis person	erson	1,00	3 000,000	3 000'000 E	3 000,00 Expert for exhibition "Contrain". Performing professional supervision over the acquisition of the exposition on the theme of Csontrain's life
		Control					and work, cooperation for creation design of house's interior. Based on part-time employment contract.
		life and work					
2.2.8 Expert for memorial house	100	1.3 - Analysis person	erson	1,00	3 600,00	3 600,000 ₽	3 600,00 Methodological assistance for memorial house of Gsorividry, cooperation to creation design of house's interior. Based on part-time
		Csontrustor's					employment contract. Expert from City Museum Lucenec
		life and work					
3 Office and administrative	listrative expenditure					4 380,00 F	4380,00 Flarratic (9); 15,00
4 Travelandarcommodarion ros	etses, po					De la	
4.1 Travel and visa costs						80	
						00'0	
4.3 Per diem and costs of meal						00'0	
S External expertise and services	म्प्रोस्क स्वरूप					33 4 10 00	
*	Studies, surreys and plans					00'0	
5.2.1 Press conferences				00'0	00'0	00'0	
			piece	1,00	2 000,00	2 000,00 P	2 000,00 Public project dosing event with press conference and press release about project activities, results and impacts. Expected 150 participants
		Communicati				与	from SK and H.U. Costs: Interpreting, catering, technical organization.
5.3 IT system development		5				000	
	(communication costs					1360,00	
5.4.1 Project website 5.4.2 Poster				00,0	00'0	000	
		1.2 - pi	piece	1,00	400,00	400.00 T	4000 (9000) Temporary Billboard In accordance with Visibility ruide
		municati					
5.4.4 Permanent plague		on 1.2-	olece	1.00	100 00	100 00 9	IND April programme in preventions with Visibility miles.
		municati					The state of the s
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5.4.5 Promotion materials		3.2 - pa	раскаде	1,00	860,00	860,00	860,00 Folders of A4 size with project promoting information for the participants of project events. Production and design of 250 copies,
NESTRA	ALLECTOR CONTROL LINES OF ANY MAINTENANCE IN THE CONTROL OF A CONTROL OF ANY MAINTENANCE AND AND ANY MAINTENANCE AND ANY MAINTENANCE AND ANY MAINTENANCE AND AND ANY MAINTENANCE AND AND ANY MAINTENANCE AND AND ANY MAINTENANCE AND ANY MAINTENANCE AND ANY MAINTENANCE AND AND ANY MAINTENANCE AND ANY MAINTENANCE AND ANY MAINTENANCE AND AND ANY MAINTENANCE AND ANY MAINTENANCE AND ANY MAINTENANCE AND AND ANY MAINTENANCE AND ANY MAINTENANCE AND ANY MAINTENANCE AND AND ANY MAINTENANCE AND AND AND ANY MAINTENANCE AND	Ç.					
5.5 Financial management, p	Financial management, procurement procedures and other					2,500,00	
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