

Dodatok č. 1 k Partnerskej dohode zo dňa 15.8.2022

Zmena v rozpočte projektu

1. ZMLUVNÉ STRANY

1.1. Prijímateľ

Názov spoločnosti/organizácie: NOVOTA ART, s.r.o.

Právna forma: Spoločnosť s ručením obmedzeným

Adresa/Sídlo: Mateja Belu 6, 811 06, Bratislava

IČO: DIČ: 35 788 674 / 2021534977

Zapísaná v: Obchodný register Okresného súdu Bratislava I, Vložka číslo: 21767/B

Štatutárny zástupca: Oľga Novotová, konateľ

Projektový účet: IBAN SK58 5600 0000 0047 9969 3001

(ďalej len „Prijímateľ“)

1.2. Partner

Názov: VIA LUX - Domov sociálnych služieb a zariadenie pre seniorov

Právna forma: rozpočtová organizácia samosprávneho kraja

Adresa/Sídlo: Andraščíkova 2, 040 17 Košice, Slovenská republika

IČO: 00696854

DIČ: 2021199565

Zriaďovateľ: Košický samosprávny kraj

Telefón/fax: E-mail: [http:055/685 54 21](mailto:vialux@domov-barca.sk), vialux@domov-barca.sk, <http://www.domov-barca.sk/>

Štatutárny zástupca: JUDr. Vojtech Hintoš, riaditeľ

Bankové spojenie: č. účtu SK83 8180 0000 0070 0035 2884

(ďalej ako „Partner“)

(ďalej Prijímateľ a Partner, každý jednotlivito ako „zmluvná strana“, spoločne ako „zmluvné strany“)

1. Týmto dodatkom po vzájomnej dohode oboch zmluvných strán dochádza k zmene rozpočtu projektu s názvom **Development of Smart Furniture with Artificial Intelligence and Medical Devices**.
2. Zmena rozpočtu bola schválená riadiacim orgánom dňa 13.2.2023 v súlade so žiadosťou o zmenu rozpočtu a nový rozpočet je súčasťou tohto dodatku ako príloha č.1.

Skratka programu: BIN 01

Číslo projektu: BIN 01_2021_010
01_10_1/2022

Číslo Zmluvy: BIN

Dohoda o partnerstve

V Bratislave dňa 15.2.2023

V Košiciach dňa 15.2.2023

NOVOTA ART, s.r.o.

v zastúpení
Oľga Novotová
konateľ

VIA LUX - Domov sociálnych
služieb a zariadenie pre seniorov
v zastúpení
JUDr. Vojtech Hintoš, PhD.
riaditeľ

Príloha č. 1 Rozpočet po zmene projektu zo dňa 13.2.2023

Zmeny v rozpočte:

Celkové oprávnené výdavky Projektu predstavujú 2 423 676,87 EUR. Celková výška nepriamych výdavkov Partnera 1 je 34 710,15EUR.

Číslo položky rozpočtu	Rozpočtová položka	Jednotka	Množstvo	Náklady na jednotku	Celková suma	Aktivita	Názov Aktivity
1	Projekt manager	Mesiac	24	2 700,00 €	64 800,00 €	Riadenie projektu	Projekt Management
2	Financial manager	Mesiac	24	2 700,00 €	64 800,00 €	Riadenie projektu	Projekt Management
3	Research manager and 3d prototype modeler	Mesiac	2	4 732,00 €	9 464,00 €	aktivita 1	Field Research and Scientific Search
4	Application specialist and designer	Mesiac	2	4 732,00 €	9 464,00 €	aktivita 1	Field Research and Scientific Search
5	Cad/cam programmer	Mesiac	2	4 732,00 €	9 464,00 €	aktivita 1	Field Research and Scientific Search
6	Structural designer and CNC operator	Mesiac	1	4 380,00 €	4 380,00 €	aktivita 1	Field Research and Scientific Search
7	Application specialist of biocomposite materials	Mesiac	1	4 380,00 €	4 380,00 €	aktivita 1	Field Research and Scientific Search
8	Production assistant	Mesiac	1	4 015,00 €	4 015,00 €	aktivita 1	Field Research and Scientific Search
9	Production assistant	Mesiac	1	4 015,00 €	4 015,00 €	aktivita 1	Field Research and Scientific Search
10	Research manager and 3d prototype modeler	Mesiac	12	4 732,00 €	56 784,00 €	aktivita 2	Development of design, ergonomics, and material composition of intelligent furniture
11	Application specialist and designer	Mesiac	12	4 732,00 €	56 784,00 €	aktivita 2	Development of design, ergonomics, and material composition of intelligent furniture
12	Cad/cam programmer	Mesiac	12	4 732,00 €	56 784,00 €	aktivita 2	Development of design, ergonomics, and material composition of intelligent furniture

13	Structural designer and CNC operator	Mesiac	13	4 380,00 €	56 940,00 €	aktivita 2	Development of design, ergonomics, and material composition of intelligent furniture
14	Application specialist of biocomposite materials	Mesiac	13	4 380,00 €	56 940,00 €	aktivita 2	Development of design, ergonomics, and material composition of intelligent furniture
15	Production assistant	Mesiac	13	4 015,00 €	52 195,00 €	aktivita 2	Development of design, ergonomics, and material composition of intelligent furniture
16	Production assistant	Mesiac	13	4 015,00 €	52 195,00 €	aktivita 2	Development of design, ergonomics, and material composition of intelligent furniture
17	Research manager and 3d prototype modeler	Mesiac	10	4 732,00 €	47 320,00 €	aktivita 4	Prototyping and testing of intelligent furniture
18	Application specialist and designer	Mesiac	10	4 732,00 €	47 320,00 €	aktivita 4	Prototyping and testing of intelligent furniture
19	Cad/cam programmer	Mesiac	10	4 732,00 €	47 320,00 €	aktivita 4	Prototyping and testing of intelligent furniture
20	Structural designer and CNC operator	Mesiac	10	4 380,00 €	43 800,00 €	aktivita 4	Prototyping and testing of intelligent furniture
21	Application specialist of biocomposite materials	Mesiac	10	4 380,00 €	43 800,00 €	aktivita 4	Prototyping and testing of intelligent furniture
22	Production assistant	Mesiac	10	4 015,00 €	40 150,00 €	aktivita 4	Prototyping and testing of intelligent furniture
23	Production assistant	Mesiac	10	4 015,00 €	40 150,00 €	aktivita 4	Prototyping and testing of intelligent furniture
24	Rental of research and production facilities	Mesiac	14	1 350,00 €	18 900,00 €	aktivita 2	Development of design, ergonomics, and material composition of intelligent furniture
25	Rental of research and production facilities	Mesiac	10	1 350,00 €	13 500,00 €	aktivita 4	Prototyping and testing of intelligent furniture
26	Hard and durable wood - oak	m3	15	2 821,00 €	42 315,00 €	aktivita 2	Development of design, ergonomics, and material composition of intelligent furniture
27	Hard and durable wood - oak	m3	4	2 821,00 €	11 284,00 €	aktivita 4	Prototyping and testing of intelligent furniture

28	Hard and durable wood - dark mahogany	m3	4,5	2 350,00 €	10 575,00 €	aktivita 2	Development of design, ergonomics, and material composition of intelligent furniture
29	Hard and durable wood - dark mahogany	m3	2	2 350,00 €	4 700,00 €	aktivita 4	Prototyping and testing of intelligent furniture
30	Hard and durable wood - light mahogany	m3	4	2 220,00 €	8 880,00 €	aktivita 2	Development of design, ergonomics, and material composition of intelligent furniture
31	Hard and durable wood - light mahogany	m3	2	2 220,00 €	4 440,00 €	aktivita 4	Prototyping and testing of intelligent furniture
32	Hard and durable wood - beech	m3	4	2 180,00 €	8 720,00 €	aktivita 2	Development of design, ergonomics, and material composition of intelligent furniture
33	Hard and durable wood - beech	m3	1	2 180,00 €	2 180,00 €	aktivita 4	Prototyping and testing of intelligent furniture
34	Bio-composite degradable material	kg	3485	4,20 €	14 637,00 €	aktivita 2	Development of design, ergonomics, and material composition of intelligent furniture
35	Bio-composite degradable material	kg	800	4,20 €	3 360,00 €	aktivita 4	Prototyping and testing of intelligent furniture
36	Paints, varnishes	Liter	1020	12,20 €	12 444,00 €	aktivita 2	Development of design, ergonomics, and material composition of intelligent furniture
37	Paints, varnishes	Liter	380	12,20 €	4 636,00 €	aktivita 4	Prototyping and testing of intelligent furniture
38	Ordinary CNC machine tools	ks	24	60,00 €	1 440,00 €	aktivita 2	Development of design, ergonomics, and material composition of intelligent furniture
39	Ordinary CNC machine tools	ks	6	60,00 €	360,00 €	aktivita 4	Prototyping and testing of intelligent furniture
40	Special CNC machine tools	ks	14	180,00 €	2 520,00 €	aktivita 2	Development of design, ergonomics, and material composition of intelligent furniture
41	Special CNC machine tools	ks	4	180,00 €	720,00 €	aktivita 4	Prototyping and testing of intelligent furniture

42	Connecting material	Set	200	10,00 €	2 000,00 €	aktivita 2	Development of design, ergonomics, and material composition of intelligent furniture
43	Connecting material	Set	40	10,00 €	400,00 €	aktivita 4	Prototyping and testing of intelligent furniture
44	Adhesives	Liter	90	16,50 €	1 485,00 €	aktivita 2	Development of design, ergonomics, and material composition of intelligent furniture
45	Adhesives	Liter	20	16,50 €	330,00 €	aktivita 4	Prototyping and testing of intelligent furniture
46	Training for Projekt staff	ks	3	1 600,00 €	4 800,00 €	aktivita 2	Development of design, ergonomics, and material composition of intelligent furniture
47	Software developer and software architect	Mesiac	10	4 732,00 €	47 320,00 €	aktivita 3	Research and development of software and hardware solutions
48	Software developer and software architect	Mesiac	10	4 732,00 €	47 320,00 €	aktivita 4	Prototyping and testing of intelligent furniture
49	Mechanical engineer - robotics and mechatronics	Mesiac	2	4 732,00 €	9 464,00 €	aktivita 1	Field Research and Scientific Search
50	Mechanical engineer - robotics and mechatronics	Mesiac	10	4 732,00 €	47 320,00 €	aktivita 3	Research and development of software and hardware solutions
51	Mechanical engineer - robotics and mechatronics	Mesiac	10	4 732,00 €	47 320,00 €	aktivita 4	Prototyping and testing of intelligent furniture
52	Electrical engineer and hardware designer	Mesiac	2	4 732,00 €	9 464,00 €	aktivita 1	Field Research and Scientific Search
53	Electrical engineer and hardware designer	Mesiac	10	4 732,00 €	47 320,00 €	aktivita 3	Research and development of software and hardware solutions
54	Electrical engineer and hardware designer	Mesiac	10	4 732,00 €	47 320,00 €	aktivita 4	Prototyping and testing of intelligent furniture
55	Researcher in the field of medical technologies	Mesiac	9	3 270,00 €	29 430,00 €	aktivita 3	Research and development of software and hardware solutions
56	Researcher in the field of medical technologies	Mesiac	10	3 270,00 €	32 700,00 €	aktivita 4	Prototyping and testing of intelligent furniture

57	Software RobotStudio or similar	Projekt	1	1 495,00 €	1 495,00 €	aktivita 3	Research and development of software and hardware solutions
58	Software RobotStudio or similar	Projekt	1	1 495,00 €	1 495,00 €	aktivita 4	Prototyping and testing of intelligent furniture
59	Electric actuator systems	Projekt	1	10 225,00 €	10 225,00 €	aktivita 3	Research and development of software and hardware solutions
60	Electric actuator systems	Projekt	1	10 225,00 €	10 225,00 €	aktivita 4	Prototyping and testing of intelligent furniture
61	Collaborative robotic arm	Projekt	1	31 528,00 €	31 528,00 €	aktivita 3	Research and development of software and hardware solutions
62	Autonomous robotic mobile platform	Projekt	1	46 391,65 €	46 391,65 €	aktivita 3	Research and development of software and hardware solutions
63	Material for 3D printer	kg	58	30,50 €	1 769,00 €	aktivita 2	Development of design, ergonomics, and material composition of intelligent furniture
64	Material for 3D printer	kg	30	30,50 €	915,00 €	aktivita 4	Prototyping and testing of intelligent furniture
65	Consumer electronics	Projekt	1	6 900,00 €	6 900,00 €	aktivita 3	Research and development of software and hardware solutions
66	Consumer electronics	Projekt	1	6 200,00 €	6 200,00 €	aktivita 4	Prototyping and testing of intelligent furniture
67	LCD monitor	ks	1	950,00 €	950,00 €	aktivita 3	Research and development of software and hardware solutions
68	LCD monitor	ks	1	950,00 €	950,00 €	aktivita 4	Prototyping and testing of intelligent furniture
69	Rental of laboratory for testing of robotic parts	Mesiac	2	1 250,00 €	2 500,00 €	aktivita 3	Research and development of software and hardware solutions
70	Rental of laboratory for testing of robotic parts	Mesiac	2	1 250,00 €	2 500,00 €	aktivita 4	Prototyping and testing of intelligent furniture
71	Space designer and field researcher	Mesiac	2	5 900,00 €	11 800,00 €	aktivita 1	Field Research and Scientific Search
72	Space designer and field researcher	Mesiac	10	5 900,00 €	59 000,00 €	aktivita 4	Prototyping and testing of intelligent furniture

73	Prototype tester and field researcher	Mesiac	2	5 700,00 €	11 400,00 €	aktivita 1	Field Research and Scientific Search
74	Prototype tester and field researcher	Mesiac	10	5 700,00 €	57 000,00 €	aktivita 4	Prototyping and testing of intelligent furniture
75	Construction worker	Mesiac	6	4 900,00 €	29 400,00 €	aktivita 4	Prototyping and testing of intelligent furniture
76	Construction Worker	Mesiac	6	4 900,00 €	29 400,00 €	aktivita 4	Prototyping and testing of intelligent furniture
77	Installation material	Projekt	1	8 730,00 €	8 730,00 €	aktivita 4	Prototyping and testing of intelligent furniture
78	3D printer based on SLS technology	Mesiac	8	718,75 €	5 750,00 €	aktivita 2	Development of design, ergonomics, and material composition of intelligent furniture
79	3D printer based on SLS technology	Mesiac	11	718,75 €	7 906,25 €	aktivita 4	Prototyping and testing of intelligent furniture
80	Travel costs	Projekt	1	1 350,00 €	1 350,00 €	aktivita 1	Field Research and Scientific Search
81	Travel costs	Projekt	1	2 450,00 €	2 450,00 €	aktivita 3	Research and development of software and hardware solutions
82	Travel costs	Projekt	1	2 600,00 €	2 600,00 €	aktivita 4	Prototyping and testing of intelligent furniture
83	Travel costs	Projekt	1	1 900,00 €	1 900,00 €	aktivita 1	Field Research and Scientific Search
84	Travel costs	Projekt	1	4 350,00 €	4 350,00 €	aktivita 4	Prototyping and testing of intelligent furniture
85	Public procurement	ks	1	1 500,00 €	1 500,00 €	Riadenie projektu	Projekt Management
86	Trade Mark Registration	ks	1	1 400,00 €	1 400,00 €	Riadenie projektu	Projekt Management
87	ProView simulation software or similar	Mesiac	9	184,58 €	1 661,22 €	aktivita 2	Development of design, ergonomics, and material composition of intelligent furniture
88	ProView simulation software or similar	Mesiac	10	184,58 €	1 845,80 €	aktivita 4	Prototyping and testing of intelligent furniture
89	Complex fall detection and monitoring system	Projekt	1	61 041,00 €	61 041,00 €	aktivita 3	Research and development of software and hardware solutions

90	Medical specialist	Mesiac	9	4 650,00 €	41 850,00 €	aktivita 3	Research and development of software and hardware solutions
91	Medical specialist	Mesiac	10	4 650,00 €	46 500,00 €	aktivita 4	Prototyping and testing of intelligent furniture
92	Physiotherapist	Mesiac	0	4 259,00 €	0,00 €	aktivita 1	Field Research and Scientific Search
93	Physiotherapist	Mesiac	9	4 259,00 €	38 331,00 €	aktivita 3	Research and development of software and hardware solutions
94	Physiotherapist	Mesiac	10	4 259,00 €	42 590,00 €	aktivita 4	Prototyping and testing of intelligent furniture
95	Measuring device of patient INR	ks	2	695,00 €	1 390,00 €	aktivita 3	Research and development of software and hardware solutions
96	Measuring device of patient INR	ks	2	695,00 €	1 390,00 €	aktivita 4	Prototyping and testing of intelligent furniture
97	Oxygen concentrator with inhaler function	ks	1	1 200,00 €	1 200,00 €	aktivita 3	Research and development of software and hardware solutions
98	Oxygen concentrator with inhaler function	ks	1	1 200,00 €	1 200,00 €	aktivita 4	Prototyping and testing of intelligent furniture
99	Electronic full body pads	Set	2	99,00 €	198,00 €	aktivita 3	Research and development of software and hardware solutions
100	Electronic full body pads	Set	2	99,00 €	198,00 €	aktivita 4	Prototyping and testing of intelligent furniture
101	Portable E-Tank Oxygen System	ks	1	318,00 €	318,00 €	aktivita 3	Research and development of software and hardware solutions
102	Portable E-Tank Oxygen System	ks	1	318,00 €	318,00 €	aktivita 4	Prototyping and testing of intelligent furniture
103	Monitoring devices - medication reminders	Set	2	250,00 €	500,00 €	aktivita 3	Research and development of software and hardware solutions
104	Monitoring devices - medication reminders	Set	2	250,00 €	500,00 €	aktivita 4	Prototyping and testing of intelligent furniture
105	PC for control software and AI	ks	1	2 969,00 €	2 969,00 €	aktivita 3	Research and development of software and hardware solutions
106	PC for control software and AI	ks	1	2 969,00 €	2 969,00 €	aktivita 4	Prototyping and testing of intelligent furniture

107	Headset - HTC VIVE for full kit, or similar	ks	1	1 219,00 €	1 219,00 €	1 219,00 €	aktivita 3	Research and development of software and hardware solutions
108	Headset - HTC VIVE for full kit, or similar	ks	1	1 219,00 €	1 219,00 €	1 219,00 €	aktivita 4	Prototyping and testing of intelligent furniture
109	Travel costs	Projekt	1	1 400,00 €	1 400,00 €	1 400,00 €	aktivita 1	Field Research and Scientific Search
110	Travel costs	Projekt	1	2 600,00 €	2 600,00 €	2 600,00 €	aktivita 3	Research and development of software and hardware solutions
111	Travel costs	Projekt	1	2 700,00 €	2 700,00 €	2 700,00 €	aktivita 4	Prototyping and testing of intelligent furniture
112	Reserve	Projekt	1	19 700,00 €	19 700,00 €	19 700,00 €	Rezerva	Rezerva
113	Indirect costs	Projekt	1	169 318,80 €	169 318,80 €	169 318,80 €	Nepriame výdavky	Nepriame výdavky
114	Indirect costs	Projekt	1	36 798,00 €	36 798,00 €	36 798,00 €	Nepriame výdavky	Nepriame výdavky
115	Indirect costs	Projekt	1	34 710,15 €	34 710,15 €	34 710,15 €	Nepriame výdavky	Nepriame výdavky
DM_1	Publicity manager	Hodiny	500	25,00 €	12 500,00 €	12 500,00 €	aktivita 5	Projekt publicity
DM_2	Transport of prototypes	Projekt	1	7 800,00 €	7 800,00 €	7 800,00 €	aktivita 4	Prototyping and testing of intelligent furniture
DM_3	Construction material	Projekt	1	64 900,00 €	64 900,00 €	64 900,00 €	aktivita 4	Prototyping and testing of intelligent furniture
DM_4	Domain Registration	Rok	2	15,00 €	30,00 €	30,00 €	aktivita 5	Projekt publicity
DM_5	Webhosting	Mesiac	24	10,00 €	240,00 €	240,00 €	aktivita 5	Projekt publicity
DM_6	Creation of the Projekt	Projekt	1	2 000,00 €	2 000,00 €	2 000,00 €	aktivita 5	Projekt publicity
DM_7	Maintenance of the website	Hodiny	400	50,00 €	20 000,00 €	20 000,00 €	aktivita 5	Projekt publicity
DM_8	Presentation seminar	Projekt	2	2 300,00 €	4 600,00 €	4 600,00 €	aktivita 5	Projekt publicity
DM_9	Smartliving Conference	Projekt	1	4 900,00 €	4 900,00 €	4 900,00 €	aktivita 5	Projekt publicity
DM_10	Products presentation	Projekt	1	2 900,00 €	2 900,00 €	2 900,00 €	aktivita 5	Projekt publicity
DM_11	TV spot	ks	1	2 750,00 €	2 750,00 €	2 750,00 €	aktivita 5	Projekt publicity
DM_12	Promobuletin	ks	1000	2,00 €	2 000,00 €	2 000,00 €	aktivita 5	Projekt publicity
DM_13	Travel costs	Projekt	1	4 700,00 €	4 700,00 €	4 700,00 €	aktivita 5	Projekt publicity
DM_14	Indirect costs	Projekt	1	4 875,00 €	4 875,00 €	4 875,00 €	Nepriame výdavky	Nepriame výdavky

V Bratislave dňa 15.2.2023

V Košiciach dňa 15.2.2023

