

ADDENDUM N°4 TO GRANT CONTRACT HUSKROUA/1901/7.1/0054

HUSKROUA ENI CBC Programme

The Ministry of Foreign Affairs and Trade of Hungary (1027 Budapest, Bem rakpart 47, Budapest, Hungary) acting as the Managing Authority for the Hungary-Slovakia-Romania-Ukraine ENI Cross-border Cooperation Programme 2014-2020 (hereinafter referred to as **Managing Authority**)

of the one part,

and

Prešov Self-Governing Region
Public organization,
37870475
Slovakia, 08001, Prešov, Námestie mieru 2,

(hereinafter referred to as **Lead Beneficiary**)

of the other part,

(hereinafter collectively referred to as the **Parties**)

have agreed as follows:

The following provisions of Grant Contract HUSKROUA/1901/7.1/0054 entitled **Improving accessibility and mobility in the SK-UA cross- border region** (hereinafter referred to as **Contract**) concluded between the Managing Authority and the Lead Beneficiary are hereby amended as follows:

Article 2 of the Grant Contract – implementation period of the project – amended by the following change:

2.3 The Project's implementation period, as laid down in the Description of the Project, annexed to this contract (Annex I), is *30 months*.

Article 3 of the Grant Contract – financing of the project – amended by the following change/addition:

3.1 The total cost of the Project is estimated at 1 222 137,32 EURO, as set out in the Budget of the Project, annexed to this Contract (Annex II).

3.2 The Managing Authority undertakes to finance a maximum of 1 092 497,80 EURO, equivalent to 89,39% of the estimated total eligible cost of the Project.; the final amount of the eligible costs shall be established in accordance with Articles 10 and 3.5 of this Contract.

3.3 Pursuant to Article 10.5, 2,00% (*maximum 2%*) of the final amount of direct eligible costs of the Project without investments and works established in accordance with Article 10, may be claimed by the Lead Beneficiary as indirect costs (flat rate financing).

Article 7 of the Grant Contract – payment arrangements – amended by the following change/addition:

7.2 Payment shall be/were made according to the following procedure:

First instalment of pre-financing (ENI contribution financed by the Managing Authority):
103 384,25 EURO.

Transferred amount: **103 384,25 EURO.**

Second instalment of pre-financing (ENI contribution financed by the Managing Authority): **413 536,99 EURO**, at the award of the main works procurement tender, as indicated in the procurement plan.

Transferred amount: **413 536,99 EURO**.

Third instalment of pre-financing (ENI contribution financed by the Managing Authority): **413 536,99 EURO**, deducting the EU contribution corresponding to the pre-financing unspent and/or ineligible, at the approval of the report for the first 12 months of implementation.

Transferred amount: **166 161,29 EURO**.

Amount of final payment based on previous installments and additional ENI fund: **162 039,57 EURO**

Final payment based on previously transferred amounts (ENI contribution financed by the Managing Authority deducting the EU contribution corresponding to the pre-financing unspent and/or ineligible, at the approval of the Project final report): **409 415,27 EURO**.

New version of Annex I: Description of the Project (General Information, 4.2 Time Plan), Annex II: Budget of the Project and new Partnership Agreement are attached to this Addendum.

All other terms and conditions of the Contract remain unchanged. This addendum shall enter into force on the later date of signature by the Parties.

For the Lead Beneficiary

Name: Milan Majerský
Title: President of the Prešov Self-governing region
Signature and stamp: v.r.
Date: Prešov, 13.11.2023

For the Managing Authority

Name: HORVÁTH Nikoletta
Title: Deputy Head of the Managing Authority
Signature and stamp: v.r.
Date: Budapešť, 09.11.2023

Tento dodatok bol zverejnený dňa: 14.11.2023

Tento dodatok nadobudol účinnosť dňa: 15.11.2023

DODATOK N°4 K ZMLUVE O GRANTE HUSKROUA/1901/7.1/0054

HUSKROUA ENI CBC Program

Ministerstvo zahraničných vecí a obchodu Maďarska (1027 Budapešť, Bem rakpart 47, Budapešť, Maďarsko) ako riadiaci orgán programu ENI cezhraničnej spolupráce Maďarsko-Slovensko-Rumunsko-Ukrajina ENI na roky 2014-2020 (ďalej len **Riadiaci orgán**)

na jednej strane,

a

Prešovský samosprávny kraj

Verejná organizácia

37870475

Slovensko, 08001, Prešov, Námestie mieru 2,

(ďalej ako **Hlavný prijímateľ**)

na druhej strane,

(ďalej spoločne označovaní ako **Strany**)

sa dohodli na nasledujúcom:

Nasledujúce ustanovenia zmluvy o grante HUSKROUA/1901/7.1/0054 s názvom „**Zlepšenie dostupnosti a mobility v cezhraničnom regióne SK - UA**“ (ďalej len **Zmluva**) uzavretej medzi riadiacim orgánom a hlavným príjemcom sa týmto nahrádzajú takto:

Článok 2 Zmluvy o Grante – obdobie implementácie projektu – doplnené nasledujúcou zmenou:

2.3 Doba realizácie Projektu, ako je stanovená v Popise Projektu, ktorý je prílohou tejto zmluvy (Príloha I), je *30 mesiacov*.

Článok 3 Zmluvy o Grante – financovanie projektu – doplnený nasledovnou zmenou/doplnkom:

3.1 Celkové náklady na Projekt sa odhadujú na 1 222 137,32 EUR, ako je uvedené v Rozpočte Projektu, ktorý je prílohou tejto Zmluvy (Príloha II).

3.2 Riadiaci orgán sa zaväzuje financovať maximálne 1 092 497,80 EUR, čo zodpovedá 89,39% odhadovaných celkových oprávnených nákladov Projektu.; konečná výška oprávnených nákladov sa určí v súlade s článkami 10 a 3.5 tejto zmluvy.

3.3 Podľa článku 10.5, 2,00 % (*maximálne 2 %*) z konečnej sumy priamych oprávnených nákladov Projektu bez investícií a prác stanovených v súlade s článkom 10 si môže hlavný prijímateľ uplatniť ako nepriame náklady (paušálne financovanie).

Článok 7 Zmluvy o Grante – platobné podmienky – doplnený nasledovnou zmenou/doplnkom:

7.2 Platba sa uskutoční/uskutočnila podľa nasledujúceho postupu:

Prvá splátka predfinancovania (príspevok ENI financovaný Riadiacim orgánom):
103 384,25 EUR.

Prevádzaná suma: **103 384,25 EURO.**

Druhá splátka predbežného financovania (príspevok ENI financovaný Riadiacim orgánom): **413 536,99 EUR**, pri zadávaní verejnej súťaže na obstarávanie prác, ako je uvedené v pláne obstarávania.

Prevádzaná suma: **413 536,99 EUR**.

Tretia splátka predbežného financovania (príspevok ENI financovaný riadiacim orgánom): **413 536,99 EUR**, po odpočítaní príspevku EÚ zodpovedajúceho nevyčerpanému a/alebo neoprávnenému predbežnému financovaniu, pri schválení správy za prvých 12 mesiacov implementáciu.

Prevádzaná suma: **166 161,29 EUR**.

Výška záverečnej platby na základe predchádzajúcich splátok a dodatočného ENI fondu: **162 039,57 EUR**.

Záverečná platba na základe predtým prevedených súm (príspevok ENI financovaný Riadiacim orgánom po odpočítaní príspevku EÚ zodpovedajúceho nevyčerpanému a/alebo neoprávnenému predfinancovaniu pri schválení záverečnej správy projektu): **409 415,27 EUR**.

Nová verzia Prílohy I: Popis Projektu (Všeobecné informácie, 4.2 Časový plán), Príloha II: Rozpočet Projektu a nová Dohoda o partnerstve sú priložené k tomuto Dodatku.

Všetky ostatné podmienky zmluvy zostávajú nezmenené. Tento dodatok nadobúda účinnosť neskorším dňom podpisu zmluvnými stranami.

Za Hlavného prijemcu

Meno: Milan Majerský

Oprávnenie: Predseda
Prešovského samosprávneho
kraja

Podpis a pečiatka: v.r.

Dátum: Prešov, 13.11.2023

Za Riadiaci orgán

Meno: HORVÁTH Nikoletta

Oprávnenie: Zástupca vedúceho Riadiaceho orgánu

Podpis a
pečiatka: v.r.

Dátum: 09.11.2023



Managing Authority: Ministry of Foreign Affairs and Trade

Hungary-Slovakia-Romania-Ukraine

ENI Cross-border Cooperation Programme

2014-2020

HUSKROUA/1901/7.1/0054

Carpathian Mobility

ADD04

Project Form

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1. General information

1.1. Project identification

Reference of the call for proposals	HUSKROUA/1901
Thematic objective	<i>[Please choose and delete those which are not applicable]:</i> <input checked="" type="checkbox"/> TO7 Improvement of accessibility to the regions, development of sustainable and climate-proof transport and communication networks and systems
Programme priority	<i>[Please choose and delete those which are not applicable]:</i> <input checked="" type="checkbox"/> TO 7 - Priority 1: Development of transport infrastructure to improve the mobility of persons and goods
Project full title	Improving accessibility and mobility in the SK-UA cross-border region
Project acronym	Carpathian Mobility
Name of the Lead Beneficiary [in English] and country of registration	Prešov Self-Governing Region, Slovakia
Beneficiary(s):	Velykyj Bereznyj village council Interregional Centre of Cross-Border Cooperation Municipality of Stakčín Municipality of Ulič

1.2. Information on the Lead Beneficiary

Any change in the addresses, phone numbers, or e-mail, must be notified in writing to the Managing Authority. The Managing Authority will not be held responsible in the event that it cannot contact a Beneficiary.

Name of the Lead Beneficiary [in English and in original language]	Prešov Self-Governing Region [Prešovský samosprávny kraj]
Legal status	Public organization

Postal address	Slovakia 08001 Prešov Námestie mieru 2
Telephone/mobile number [Landline: Country code + city code + number]	+421517081102
E-mail:	predseda@vucpo.sk
Contact person and position within the organization/ institution:	Soňa Kožárová, Project manager
Mobile and e-mail of the contact person:	+421517081515, sona.kozarova@vucpo.sk
Website of the Lead Beneficiary	www.vucpo.sk

1.3. Information on the other Beneficiaries

Name of Beneficiary 1 [in English and in original language]	Velykyj Bereznyj village council [Velykyj Bereznyj silska rada]
Country of registration of Beneficiary 1	Ukraine
Name of Beneficiary 2 [in English and in original language]	Interregional Centre of Cross-Border Cooperation [Mizhregionalniy center transkordonnoi cpivpraci]
Country of registration of Beneficiary 2	Ukraine
Name of Beneficiary 3 [in English and in original language]	[LESY Slovenskej republiky, štátny podnik]
Country of registration of Beneficiary 3	Slovakia
Name of Beneficiary 4 [in English and in original language]	Municipality of Stakčín [Obec Stakčín]
Country of registration of Beneficiary 4	Slovakia
Name of Beneficiary 5 [in English and in original language]	Municipality of Ulič [Obec Ulič]
Country of registration of Beneficiary 5	Slovakia

1.4. Summary of the Project

Location of the project activities	LB - SK - PSK-Slovakia-Prešovský samosprávny kraj-Stakčín, Ulič, Zboj B1 - UA - Velykyj Bereznyj-Ukraine-Zakarpattia-Velykyj Bereznyj
Nature of the project	Symmetrical project
Type of the action	Soft with infrastructure component
Duration of the project	30
Project overview Please provide a short overview of the project, describing it in the style of a press release (please cover all the points below): <ul style="list-style-type: none"> - A brief description of the project and what challenges it tackles; - The expected achievements and change the project will make to the current situation; - The expected results of your projects and who will benefit from them; - What is innovative about your it 	<p>Project overview The project „Improving Accessibility and Mobility in the SK- UA Cross-Border Region“ is a joint project of 6 partners from SK and UA. The overall objective of the project is “Improvement of accessibility and mobility in the Slovak- Ukrainian cross-border region and support of eco-friendly transport”. The objective is set in accordance with the overall Programme goal to intensify the cooperation between Ukraine and the EU Member States and supports the vision of the Programme to reach the level of cross-border accessibility that will support day-to-day cross- border cooperation. Specific objectives are:</p> <ol style="list-style-type: none"> 1.Improve the cycling conditions by modernizing relevant infrastructure along the Poloniny and Uzhansky Trails; 2. Build capacities on mobility through formal learning and transfer of the know-how; 3. Promote the importance of environment-friendly transport by awareness-raising activities. <p>Projects focuses on two trails: Poloniny and Uzhansky, which are two separate cycling projects of two neighbouring regions, which symmetrically enter the project and participate in each other’s activities with the long-term aim to connect them. Both</p>

	<p>countries are part of the European network of Eurovello cycling routes, which only supports the idea of the project and its long-term vision of connecting cycling routes across Europe.</p> <p>To fulfil the objectives of the project, project consortium will implement investment and soft activities such as: reconstruction of cycling routes, building of small infrastructure (intelligent rest stops, bicycle parking, etc.), road marking and soft activities aimed on capacity building and promotion of joint activities.</p>
Planned total budget of the project	1 222 137,32 EUR
Requested EU contribution	1 092 497,80 EUR
- % of total eligible cost of Project	89,39 %

1.5. Partnership

1.5.1. Composition of the Partnership

Created project consortium consists of important regional actors who are capable of setting the course of regional development in area and have means and capacities to implement planned actions.

The Lead Applicant (LA) is the Prešov self-governing region (PSK) as a bearer of the idea of Poloniny Trail – a multipurpose tourist route for cyclists, pedestrians and equestrians. PSK is the main actor in regional development of the Prešov region and a strong partner for municipalities, NGOs and other social-economic stakeholders in the area. PSK has the authority, capacities and experience to lead the project implementation and coordinate partners of this Slovak-Ukrainian cross-border partnership. The idea of Poloniny Trail and the development of this specific border region is strongly supported by the World Bank and the European Commission and is one of the priorities of the Catching-up Regions Initiative in which the Prešov region is involved. Capacities of the Prešov region are sufficient as a new department was created for preparation and implementation of projects. Based on the above PSK will pose as a Lead Applicant in the project, will coordinate the implementation and be responsible for the project outcomes.

The second partner is the Velkyj Bereznyj Village Council in the Transcarpathian region, located near the Slovak border, which has about 6650 inhabitants. It is a self-government body whose activities extend to the whole territory of the Velykyj Bereznyj United Territorial Community. One of its functions is to ensure the integrated development of the

community territory. It has financial and institutional stability and sufficient capacities and human resources to be able to ensure the project is functioning both in the implementation and the operational phase of the project. Therefore, it is a strong partner with experience and competences in the area of regional development.

The Interregional Centre of Cross-Border Cooperation has been established in 2016 by public activists and initiative professionals of Uzhhorod National University working in a number of various fields and having experience in participating in scientific, educational and environmental projects of regional, national and international level. This fact provides very high effectiveness of their activities.

Forest and Agricultural Estate Ulič, state enterprise, (LPM Ulič) as the main owner and stakeholder in the area of Poloniny is an important actor and partner. LPM Ulič has the strong position, capacities and experience to participate in the project. LPM Ulič already implements the thematically similar cross-border project aimed on Slovak-Polish border and sees the opportunity in ENI CBC HUSKROUA Programme to expand the idea to Slovak-Ukrainian area.

The Municipalities of Stakčín and Ulič are important partners on the Slovak side of the border and will pose as pilot municipalities in the further development of the Poloniny Trail idea. Both municipalities have experience in the drawing funds from the EU sources and as local authorities have a good position to affect the development of the project.

Municipalities become the owners of the first small cycling infrastructure built within the Trail. (rest areas, rest stops).

1.5.2. Arrangements among Partners / beneficiaries

All partners in the project consortium have their roles and responsibilities defined in the frame of preparation and subsequent implementation of project activities. All partners actively cooperated when setting the actions of the project, creating personal matrix and preparing project budget. The project idea was the result of the joint work of all the partners involved in the project consortium. Lead Applicant shall monitor that the Project is implemented in accordance with the Grant Contract and ensure coordination with all Beneficiaries in the implementation of the Project. For that purpose, it shall ensure that the relevant provisions of the grant contract applicable to all project participant are included in the Partnership Agreement. In addition to the program contribution of 90% of the eligible costs, Slovak partners are entitled to additional 5% from the state budget and the remaining 5% will be financed from their own resources. Ukrainian partners have to co-finance their costs up to 10% from their own sources.

1.5.3. Task distribution/identification of roles during the project implementation

The roles and responsibilities will be formalised in the Partnership Agreement signed by all partners of the project consortium. Beside the Partnership Agreement, PSK has signed the Memorandum of cooperation with the 13 of key Municipalities in the Poloniny region in January 2020.

The Lead Applicant will take the responsibility for the whole project and will coordinate and monitor other beneficiaries of the project consortium. He will monitor implementation of the Project in accordance with the Grant Contract from the financial and factual point of view and will coordinate all partners. It will pose as the intermediary between project partners and the Managing Authority/Joint Technical Secretary. The LA will be the sole recipient of payments from the MA and will distribute the payments to project partners in accordance with the Grant Contract. It will ensure that the expenditure submitted by the project partners in the financial reports complies with the eligibility requirement and was paid in accordance with the approved Project. Besides these the LA will be responsible for the soft activities of the project and project management.

A1: The Velykyj Bereznyj Village Council as the main Ukrainian partner will be responsible for the activities implemented on the Ukrainian side of the border. He will coordinate their activities with the Lead Applicant and provide synergy during reporting. The Velykyj Bereznyj Village Council will be responsible for implementation of infrastructural activities on Uzhansky Trail.

A2: The Interregional Centre of Cross-Border Cooperation will be responsible for soft project activities on Ukrainian side and overall communication and will also cooperate with A1 during reporting and project administration.

A3, A4, A5: Partners will be responsible for implementation of their respective infrastructural activities and will implement them in cooperation with the LA.

2. Project Description

2.1. Overall objective of the Project

The overall objective of the project is “Improvement of accessibility and mobility in the SK-UA cross-border region and support of eco-friendly transport”. The objective is set in accordance with the overall Programme goal to intensify the cooperation between UA and the Member States and supports the vision of the Programme to reach the level of cross-border accessibility that will support day-to-day cross-border cooperation. The project creates better conditions to access and travel the SK-UA cross-border region while supporting eco-friendly means of transport and mobility. To fulfil the objective, we have to improve the mobility conditions, but also to promote the eco-friendly means of transport. One of the ways to fill the aim is capacity building on regional level. The project directly supports the Programme’s general objective and vision to promote local culture and preservation of historical heritage and make the cross-border region an accessible and secure one.

2.2. Please describe the specific objectives of your project

Therefore, in order to fulfil the basic mission of the project, it is necessary to convert it into smaller steps, each representing a separate part of the whole idea. It is only through the interplay of all these smaller steps and their systematic interconnection that the underlying project objective can be achieved. So, we divided our idea into three specific objectives, namely:

1. Improve the cycling conditions by modernizing relevant infrastructure along the Poloniny and Uzhansky Trails. Supporting infrastructure upgrades along the selected trails will create enabling environment to further promote mobility and eco-friendly transportation in these two neighbouring regions.
2. Build capacities on mobility through formal learning and transfer of the know-how. This objective will support capacity building of concerned stakeholders on mobility and cycling trail development. The practice showed that those involved in the cycle route development lack knowledge and understand on technical standards, designs, marking, signage, implementation practices, etc. The purpose of the specific objective is to create opportunities to learn from experts and build on the EU best practices. Capacity-building activities will cover the representatives of the key municipalities, destination management organizations, tourist associations, environmental protection associations, entrepreneurs and citizens' initiatives and associations in the field of cycling and ecotourism
3. Promote the importance of environment-friendly transport by awareness-raising activities. This objective will support to further promote awareness about the

ecological form of transport, healthy lifestyle, modern forms of adventure tourism, etc. The project will help conduct outreach activities through several public activities, which will definitely contribute to the overall increase of mobility in the regions in the long term.

2.3. Logical framework matrix

	Intervention logic	Indicators	Sources and means of verification	Assumptions (must answer what other conditions must exist?)
Overall objective	<p>What are the problems and needs to which the Project will contribute? What is the overall objective?</p> <p>Both regions are economically “catching up regions” with a negative demographic trend. Municipalities in the affected area face the aging and outflow of young people into more developed regions. In the long term, it is necessary to reverse this situation. Objective is to is to kick-start the endogenous potential in the regions by creating the cycling routes, and by modernizing the infrastructure in the medium term. Long term vision is to connect both trails into one.</p>	<p>What are the key indicators related to the overall objective?</p> <ul style="list-style-type: none"> - To upgrade of the trails and build the infrastructure needed - To increase the mobility of domestic and foreing passengers, tourists to start the economy of a cross- border region - To build better capacities in development the cycle trails on local and regional level 	<p>What are the sources of information for these indicators?</p> <p>Project reports and surveys Statistical data from municipalities on increasing the number of visitors, increased demand on additional services (accommodation, adventure, product, ...) Measurements on mobility of cyclists</p>	<p>What are other external factors necessary to sustain the objective on the long term?</p> <p>Support from PSK and regional municipalities as declared within the Memoradnum signed</p>
Specific objectives	<p>What are the specific objectives the Project</p>	<p>Which indicators show that the objectives of the Project have been</p>	<p>What are the sources of information that exist or can be collected? What</p>	<p>Which factors and conditions outside the Applicant's</p>

	Intervention logic	Indicators	Sources and means of verification	Assumptions (must answer what other conditions must exist?)
	<p>intended to achieve to contribute to the overall objective?</p> <ul style="list-style-type: none"> - Improve the conditions for cyclists by modernizing the infrastructure along the Poloniny Uzhansky Trails - Build the regional capacities within the mobility development by learning process and transfer of know how - Promote the importance of environment-friendly transport by awareness-raising activities 	<p>achieved?</p> <ul style="list-style-type: none"> - Total length of reconstructed or upgraded bicycle roads and bicycle paths (km) (programme specific indicator) - Additional number of vehicles using the built, modernized transport and/ or border management infrastructure - Number of small infrastructure built or installed on trails - Number of capacity building activities - Number of awareness raising activities - Number of people reached by the awareness raising activities - Number of people reached by the online communication 	<p>are the methods required to get this information? Protocols, meetings of expert group, reports.</p> <ul style="list-style-type: none"> - Presence lists during the capacity building workshops - Acceptance protocol for construction works - Photo documentation on awareness raising activities - SEO and online reports from social networks administration - Reports of mobility measurements, surveys 	<p>responsibility are necessary to achieve that objective?</p> <ul style="list-style-type: none"> - Approval of the project - Public interest in the activities - Cooperation with other cycle organizations - Willingness of local, regional governments, NGOs, DMOs to participate on the idea
Expected outcomes	<p>What are the expected outcomes?</p> <p>15% increase in vehicles using the built, modernized transport and/ or border management infrastructure</p>	<p>What are the indicators to measure whether and to what extent the Project achieves the expected outcomes?</p> <p>Total length of reconstructed or upgraded bicycle roads and bicycle paths (km) (programme specific indicator)</p>	<p>What are the sources of information for these indicators?</p> <ul style="list-style-type: none"> - Project monitoring reports - Presence lists during the capacity building workshops - Data from measuring tools - Surveys on project impact - Data from SEO, social 	<p>What external conditions must be met to obtain the expected outcomes on schedule?</p> <ul style="list-style-type: none"> - Smooth and sound project management - Commitment of all partners - Professional

	Intervention logic	Indicators	Sources and means of verification	Assumptions (must answer what other conditions must exist?)
	<p>6,4km of cycling roads reconstructed</p> <p>14 small infra built 38km of cycling routes cleaned</p> <p>240km of cycling routes marked</p> <p>4 Technical studies and joint analyses developed</p> <p>1 CBC Mobility Plan</p> <p>1 website</p> <p>1 propagation video</p> <p>1 Common tourist guide</p> <p>4 awareness-raising activities</p> <p>3 capacity building activities</p> <p>450 people reached by activities</p> <p>10 000 people reached by the online communication</p>	<p>Joint analyses and reports on increasing the mobility of cyclists</p> <p>Number of people reached by the capacity building activities</p> <p>Number of people reached by the awareness raising activities</p> <p>Number of people reached by the online communication</p>	<p>networks administrations</p>	<p>organization of events</p> <ul style="list-style-type: none"> - Cooperation with professionals on measurement methods
AG 1	<p>What are the key activities (2-3 main) to be carried out and in what sequence in order to produce the expected outcomes?</p> <p>Capacity building and awareness raising</p>	<p>What are the means required to implement these activities, e. g. personnel, equipment, training, studies, supplies?</p> <ul style="list-style-type: none"> - Cooperation with experts on various topics concerning mobility, creation of trails - Experienced and 	<p>What are the sources of information about action progress?</p> <ul style="list-style-type: none"> - Reports after each workshop, presence list and photos - Survey on each workshop from attendees - Website, social networks, press releases 	<p>What pre-conditions are required before the action starts? What conditions outside the Beneficiary's direct control have to be met for the implementation of the planned activities?</p> <ul style="list-style-type: none"> - stable economic and

	Intervention logic	Indicators	Sources and means of verification	Assumptions (must answer what other conditions must exist?)
	activities	professional staff within the marketing	- Project management team communication	social context - detailed planning of activities and potential risks avoiding - strong marketing to promote the events - professional organization of events
AG 2	<p>What are the key activities (2-3 main) to be carried out and in what sequence in order to produce the expected outcomes?</p> <p>Studies and measurement of mobility potential</p>	<p>What are the means required to implement these activities, e. g. personnel, equipment, training, studies, supplies?</p> <ul style="list-style-type: none"> - Professional external expertise on technical issues - Professional external expertise on sociology. - Equipment/external service on monitoring of cyclists. 	<p>What are the sources of information about action progress?</p> <ul style="list-style-type: none"> - Communication with external supplier - Detailed workplan and time plan - Communication with municipalities on placement the measure equipment - Professional preparation of sociological surveys 	<p>What pre-conditions are required before the action starts? What conditions outside the Beneficiary's direct control have to be met for the implementation of the planned activities?</p> <ul style="list-style-type: none"> - stable economic and social context - Clear definition of expectations of public survey - Clear definition of expectation on studies - Detailed preparation of procurement on monitoring the increase of mobility of cyclists - Analyzing the points suitable for localization the measurement unit with supplier

	Intervention logic	Indicators	Sources and means of verification	Assumptions (must answer what other conditions must exist?)
AG 3	<p>What are the key activities (2-3 main) to be carried out and in what sequence in order to produce the expected outcomes?</p> <p>N/A</p>	<p>What are the means required to implement these activities, e. g. personnel, equipment, training, studies, supplies?</p> <p>N/A</p>	<p>What are the sources of information about action progress?</p> <p>N/A</p>	<p>What pre-conditions are required before the action starts? What conditions outside the Beneficiary's direct control have to be met for the implementation of the planned activities?</p> <p>N/A</p>
AG 4	<p>What are the key activities (2-3 main) to be carried out and in what sequence in order to produce the expected outcomes?</p> <p>Modernization and builds on Poloniny Trail</p>	<p>What are the means required to implement these activities, e. g. personnel, equipment, training, studies, supplies?</p> <p>- reliable and experienced suppliers</p>	<p>What are the sources of information about action progress?</p> <ul style="list-style-type: none"> - supplier contracts - monitoring the construction works, - on-the-spot check 	<p>What pre-conditions are required before the action starts? What conditions outside the Beneficiary's direct control have to be met for the implementation of the planned activities?</p> <ul style="list-style-type: none"> - suitable environmental and weather conditions - smooth running of the procurement process - well prepared documents for public procurement
AG 5	<p>What are the key activities (2-3 main) to be carried out and in what sequence in order to produce the expected outcomes?</p>	<p>What are the means required to implement these activities, e. g. personnel, equipment, training, studies, supplies?</p> <p>- reliable and experienced</p>	<p>What are the sources of information about action progress?</p> <ul style="list-style-type: none"> - supplier contracts - monitoring the construction works, 	<p>What pre-conditions are required before the action starts? What conditions outside the Beneficiary's direct control have to be met for the implementation of the</p>

	Intervention logic	Indicators	Sources and means of verification	Assumptions (must answer what other conditions must exist?)
	Reconstruction and builds on Uzhansky Trail	suppliers	- on-the-spot check	planned activities? - suitable environmental and weather conditions - smooth running of the procurement process - well prepared documents for public procurement
AG 6	What are the key activities (2-3 main) to be carried out and in what sequence in order to produce the expected outcomes? Project management and communication	What are the means required to implement these activities, e. g. personnel, equipment, training, studies, supplies? - qualified and skilful personnel - catchy online marketing activities (spreading the informations about the trails) - equipment and operational facilities	What are the sources of information about action progress? - project website - partner meetings reports - project monitoring reports - photodocumentation on events - information in media	What pre-conditions are required before the action starts? What conditions outside the Beneficiary's direct control have to be met for the implementation of the planned activities? - stable economic and social context - communication with project partners - detailed planning of activities and expectations

2.4. Indicators

	Source of verification	Base value	Target value	Activities Group
Programme-level output indicator(s)				
Total length of reconstructed or upgraded bicycle roads and bicycle paths (km) (programme specific indicator)	acceptance protocols, final inspection reports	0,000000	6,400000	
Programme-level result indicator(s)				
Increase of number of vehicles using the built, modernized transport and border management infrastructure (number of vehicles per day)	Increase of traffic in %, report	0,000000	15,000000	
Project specific result indicators (e.g. number of regional policy changes, number of members of target group given additional training, percentage reduction of certain pollutants in a river system, number of new business start-ups)				
Number of people trained on mobility thanks to the project		0,000000	50,000000	1 - Capacity building and awareness raising activities
Number of people reached by the awareness raising activities		0,000000	400,000000	1 - Capacity building and awareness raising activities
Number of stakeholders reached by the strategic documents		0,000000	50,000000	2 - Studies and measurement of mobility potential
Total length of reconstructed bicycle roads in Slovakia		0,000000	4,530000	4 - Modernization and builds on Poloniny Trail
Number of cycle infrastructures constructed		0,000000	5,000000	4 - Modernization and builds on Poloniny Trail
Total length of reconstructed bicycle roads in		0,000000	1,800000	5 - Reconstruction and builds on

Ukraine				Uzhansky Trail
Number of cycling infrastructure built		0,000000	9,000000	5 - Reconstruction and builds on Uzhansky Trail
Number of km of cycling routes marked		0,000000	240,000000	5 - Reconstruction and builds on Uzhansky Trail
Project specific output indicators (e.g. number of reports written, number of seminars held, kilometres of riverbed cleaned, number of innovation centres opened)				
Workshops		0,000000	3,000000	1 - Capacity building and awareness raising activities
Awareness raising events		0,000000	4,000000	1 - Capacity building and awareness raising activities
Technical studies		0,000000	2,000000	2 - Studies and measurement of mobility potential
Joint Analysis / Report		0,000000	2,000000	2 - Studies and measurement of mobility potential
CBC Mobility Plan for the Carpathian Region		0,000000	1,000000	2 - Studies and measurement of mobility potential

2.5. Preconditions, transferability and sustainability

2.5.1. Preconditions and assumptions

The most important precondition is creation of an organizational-management model (institution) that will ensure the long-term sustainability of the project and its further development also in the cross-border concept. This institution shall, inter alia:

Coordinate cycling routes improvements, coordinate local players and communities in financing the improvement of routes, Coordinate the maintenance and operation of the route. The "Trail Adventure Center" could serve a dual function: an administrative center for the route, as well as a capacity-building platform for local people who are interested in improving their skills (tourism-conservation) as well as communicating with foreign entities. By the time this model is created, the role of sustainability of the project's outputs will be covered by PSK and regional authorities in UA, which has already identified key cooperating entities for the development and sustainability of both trails.

2.5.2. Dissemination, capitalisation and possibilities for replication and extension

The project is closely connected to other cross-border projects in the area such as Porta Rusica, implemented in the scope of Interreg V-A PL-SK which opens the beautiful area of Poloniny National Park to Polish visitors; and Bike AcceNT: Bicycle Accessibility Networking Territories implemented in the scope of ENI CBC HUSKROUA and is aimed on awareness raising on bicycles as an eco-friendly transport and capacity building on planning of cyclo-infrastructure.

This project is considered a pilot action for the further development of bicycle trails in SK-UA region, in specific the Poloniny Trail and Uzhansky Trail – tourist routes, which will make the whole cross-border area of SK-UA border more accessible for cyclists of all ages. It will be necessary to extend the project outputs via further activities in the area. The proposed activities are just the beginning used to exercise steps and set procedures for complex modernisation and development of bicycle paths and routes leading to and crossing the SK-UA border. The outputs of the project will serve as a good practice for subsequent activities in the area that have the common goal of raising mobility and accessibility of the SK-UA border region. As the main benefit of this project we see the creation of more accessible and attractive region which will lead to creation of new jobs, development of active recreation for people of all ages and improvement of the level of environmental education of the local population.

2.5.3. Financial and institutional sustainability of the project

The proposed project is just a pilot action of further development of Poloniny/Uzhansky Trail. The main idea is to create a net of bicycle roads in SK-UA border region and make area accessible for day-to-day commute and leisure time cycling. This action is only a part of larger development idea and further steps are needed to successfully finalize the whole Trail concept.

The outputs and outcomes of the project will stay in the ownership of individual partners who are responsible for fulfilment of the activities. They will vouch for further development of these outcomes. Responsibilities of project consortium will continue after the project end in maintenance and promotion of reached outcomes. Every responsible partner will provide financial and personal capacities to maintain the results of the project.

The idea was initiated by the Catching Up Regions initiative of the European Commission and the World Bank, which identified this project as having a great potential for the development of a backward region. PSK has therefore committed itself to the long-term and strategic development of the Poloniny region, which means the continual

development of the idea even after this project ends. A Memorandum of Cooperation among PSK and 13 municipalities of Poloniny region was signed which proves that PSK takes the idea seriously and participation in the project is just one of many steps that will contribute to its fulfilment.

3. Relevance of the Project

3.1. Relevance of the project to the Programme's thematic objective/priority

The project solves the TO7 – Improvement of accessibility to the regions, development of sustainable and climate-proof transport and communication networks and systems, in particular the Priority 7: Development of transport infrastructure to improve the mobility of persons and goods while at the same time directly supports the Programme's general objective and vision to promote local culture and preservation of historical heritage and make the cross-border region an accessible and secure one. Project will improve the mobility in cross-border region via the development of transport infrastructure for visitors, tourists and local population and make the whole area more accessible to explore and experience rich cultural and historical heritage of Slovak-Ukrainian cross-border region. Creation of the Poloniny Trail as well as Uzhansky trail – touristic routes will create a suitable background and important infrastructural connections to attract visitors to the cross-border area and thus will serve as a foundation for further social-economic development of the area.

Uzhansky trail project is included in the Regional Development Strategy of the Transcarpathian Region for the period 2021-2027 (Plan of measures for implementation of the Strategy 2021-2023, Task 2.2.2. Development of tourist and service infrastructure. Poloniny trail – is one of the main outcomes of the World bank and EC Initiative: "Catching Up Regions" and connected to "Network of cycling routes in PSK".

3.2. Territorial needs, problems and challenge of the target countries, regions and/or relevant sectors.

The Poloniny National Park (NP) and Uzhansky National Nature Park are two of the three parks which include the UNESCO Eastern Carpathian Biosphere Reserve. The parks are home to 10 villages with a total population of about 2,600 people on Slovak side and 17 villages with the approximate population of 12 983 people on the Ukrainian side. Both regions are among the most remote and underdeveloped areas. The quality of road network is rather insufficient and the density is low. The situation of bicycle routes and traffic improved but there are still missing tween sections, therefore these constructions would facilitate the everyday life concerning transport and tourism in the cross-border area. Therefore, the development of bicycle road network will not only improve the conditions for leisure time activities but will also improve the mobility to work and day-to-day commuting.

3.3. Analysis of the problems and needs the project's addresses.

Both regions are economically "catching up regions" with a negative demographic trend. Municipalities in the affected area face the aging and outflow of young people into more developed regions. In the long term, it is necessary to reverse this situation. Objective is to kick-start the endogenous potential in the regions. One of the options how attract people is to create the cycle-tourism product that could in medium-term period increase the tourists in the regions which can lead to kick off the enterprise potential by offering the services for tourists. But first of all, it is necessary to reconstruct and build the infrastructure. One of the problems when talking about the increasing of tourist potential is that there are many subjects involved into the topic. Municipalities, government, nature protection organizations, tourism organizations, NGOs, and last but not least people living in both areas. We have to interconnect all of the stakeholders and make them understand the benefits of the idea. All the group named should understand their role in the process and identify with it. Due to our project we can move forward with this idea and fulfil the important targets that we have set at the beginning. On the other side we can transfer the know how to Ukrainian partner, that is at the beginning of the process.

3.4. Project's approach in addressing the identified common problems and needs

Poloniny trail is cca 87km loop starting in Stakčín, going along Starina reservoir to Ruské village, then turn down to Ulič that is close to UA border and turn back to Stakčín with future connection to Ublá and UA border. Part of the trail is already built and some will be in the near future. Due to the project we can reconstruct 4,53km of the trail and improve small infrastructure for cyclists and prepare the study for future connection to UA border. On UA side the project is the first attempt to present the tourist and recreational potential of the Velykoberezhnyansky district for bicycle tourists. Uzhansky Trail starts from the Ubla-Maly Berezhny border-crossing point with further movement in the northeast direction to Velyky Berezhny where modern cycling path 1,8km long with bicycle parking will be constructed. Then Uzhansky Trail runs east to Uzhok village, turns to the big ring in the southwestern direction through the villages of Stavne, Kostryno and to its start.

3.5. Cross-border cooperation approach in achieving the project's objectives and results

In the project all of the partners are going to build and interconnect two very similar touristic products. (with the potential of future connection into one cycle path). This is one of the most important and beneficial point. Not only for transfer of know-how, and much better awareness raising of the project, but also for the fact that both trails are going to be very close to each other and in the future it would be much more addressed to the tourist and cyclists. Despite the Schengen border partners are trying to find ways how to overcome this obstacle and to execute joint activities that will help to develop the area on both sides not only through infrastructural means but also through support of soft awareness-raising and capacity building activities. Both of the countries face the different

political and economic situation, which shows that Poloniny trail can serve as a good practise for Uzhansky Trail. Another important fact is that cycle tourism is a growing type of tourism. This positive trend is going to grow next years and so the idea of creating the cycle trails is more that important for both countries. Both countries are part of Eurovello – the biggest European cycle network.

3.6. Target groups and final beneficiaries

Cyclists & tourists: One of the main target groups are current and potential cyclists and tourist that can benefit from better cycling conditions in cross-border area.

Local governments and municipalities: Both of them can benefit from increased number of tourists which can lead to many other secondary benefits such as economic growth.

NGOs, tourism organizations: Who are involved in development and supporting of cycling and tourism can benefit from capacity building and infrastructural project activities.

SMEs: That can offer their products and services to tourists and also can widen their business portfolio.

People living in regions: Who will be part of the trails/tourist product. They can find new job opportunities in the region and avoid moving to more developed regions.

3.7. Analysis of the effects of the project on the cross-cutting issues

3.7.1. Cross cutting issue: HIV / AIDS

Although the main focus of the project is not directly related to the issue, the project will in no way discriminate people with HIV/AIDS.

3.7.2. Cross cutting issue: Gender equality

Both women and men equally participated on the preparation of the project and will take part in the implementation process. Project activities and outputs come from the ideas of equal opportunities and gender equality. Project results will in no way discriminate any gender, on the opposite the project welcome involvement and serves to the people of all genders.

3.7.3. Cross cutting issue: Democracy and human rights

Project is prepared in the frame of democracy principles and respects human rights. Project promotes the right of equal access and freedom of movement within the borders of each state. The ideas of democracy, good governance and human rights will be considered throughout the implementation of the project and its activities.

3.7.4. Cross cutting issue: Environmental sustainability

The project solution was prepared in accordance with the idea of using environmental-friendly materials and technologies in infrastructural activities. The soft activities will be carried out with the strong message of environmental protection and preservation. Cycling as a form of transport has minimal impact on the environment and the idea is to make natural heritage of SK-UA area more accessible to visitors while protecting the environment.

3.8. Relevance of infrastructure component within the cross-border context

The ENI CBC HUSKROUA Programme is a unique possibility to financially support many important development issues of the SK-UA cooperation. Without this financial instrument it would be very difficult to implement joint cross-border activities in this area. Since both trails lie almost on the border and have the potential for further development, it was a natural decision to try a joint approach and address the Programme with our intentions. The SK-UA cross-border region has many similarities and common historical and cultural roots so a common problem-solving approach is quite natural. The whole territory is a unique whole of untouched nature one of the last towns in the region. (dark sky, beech forests, unique culture...) all this is a good foundation for building eco-tourism.

3.9. Cross-border effect of the infrastructure component

Infrastructure component was selected with regard to the cross-border dimension of the project. The technical interconnection provides the basis for real interconnection in the future. Both countries plan to develop trails in the future with the intent to make the SK-UA cross-border area more accessible for inhabitants and also for visitors from both sides of the border and are looking for financial instruments to build them from other external sources. The tourist potential of both countries is great and people are increasingly discovering the unique places of neighbouring countries. The SK-UA border region is a space where communication without language barrier works without major problems. Moreover, the region has a common history, which is a good basis for building a common tourism. The main obstacle in joint development is the Schengen border and its' procedures.

3.10.1 Avoiding double financing

PSK can confirm that there is no chance of risk of double financing. This project proposal is a standalone project with no overlapping activities from other projects. We are not going to submit the project proposal in another EU cross-border project with these activities. We are trying to find the financial sources to fill the requirements of Poloniny trail from all potential sources (operational programmes in Slovakia) but we strictly define the needs and the financial sources to avoid double financing.

3.10.2 Avoiding double financing

The applicant is not submitting any other application with the same or slightly similar content.

4. Work plan

4.1. Activities groups (AG) and project level outputs and results

4.1.1 AG 1-3 – Soft project components

Activity Group (AG)	Title of the AG Max. 300 characters	Total AG indicative budget in euro
1	Capacity building and awareness raising activities	23 500,00
Responsible Beneficiary(s)	LB - SK - PSK	
Beneficiaries' involved. Please only mention the Beneficiaries involved without further details (1.5.3 is dedicated for more details)	LB - SK - PSK, B1 - UA - Velykyj Bereznyj, B2 - UA - ICCBC, B3 - SK - LESY SR, š. p., B4 - SK - Stakčín, B5 - SK - Ulič	
Activity #	Activity title Max. 100 characters	Brief description Max. 500 characters
Activity 1.1	Capacity-building process on cycle mobility	The capacity building process is very important part of creation of the trail. Especially cycle trail when it is necessary to know the legislation, the technical parameters, marking procedures and many other steps to make the process professional. The goal of the activity is to present the professional processes on creation the trail (technical site) to stakeholders from SK and UA.: Examples of topics: "How to build a recreational cycling trail", "How to mark the trail" and other topics.
Activity 1.2	International promo tour	The international promo tour will be organized to promote the ideas of the project and its outputs. 50 participants per event are planned. The tour will be organized by Applicant ICCBC.
Activity 1.3	Cycling festival	A 3-day Cycling festival will be organized with the participation of 200 bicycle enthusiasts. The programme of the festival will include promotional activities, bicycle competitions and performances. The detailed programme will be prepared by ICCBC with the cooperation of other Applicants.

Activity 1.4	Conferences	Kick off and closing conference - The project partners will carry out the initial so-called kick off project conference, to present the vision and expectations of the project, to introduce the project to the general public. On the contrary, the final conference will present the outputs and results of the project in order to promote the financial instruments that enabled its implementation. Both conferences are dedicated to the professional and general public in order to maximize visibility of the project.
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Outputs of activities. Please list minimum 1 and maximum 3 outputs per AG and correlate them with Section 2.4

Output #	Title of the output Max. 100 characters	Brief description of the output Max. 500 characters	Corresponding activity(ies)	Target value
Output 1.1	Workshops	The aim of these workshops is to improve the know-how of the local municipalities, regional governments, NGOs, DMOs and all the other stakeholders about the professional creation of the trails. 3 of them is going to be in Slovakia and 1 on Ukraine.	1.1	3,0000 00
Output 1.2	Awareness raising events	Promotional events such as international promo tours, Cycling festival and conferences will help to raise awareness about project activities, its goals and results. At the same time the events will draw attention to the beautiful border region of Poloniny and Uzhansky Trail.	1.2; 1.3; 1.4	4,0000 00

Results. Please list minimum 1 and maximum 3 result(s) per AG and correlate them with Section 2.4.

Result #	Results title Max. 100 characters	Please provide a brief description of the results emerging from this AG Max. 500 characters	Programme output indicator or other indicators to which the result will contribute	Target value
Result 1.1	Number of people trained on mobility thanks to the project	Education of local stakeholders and local government on creation of trails will increase capacity and skills to develop cycling infrastructure in region and thus will increase the traffic of eco- friendly transport in region.	Increase of number of vehicles using the built, modernized transport and border management infrastructure	50,000 000

			(number of vehicles per day)	
Result 1.2	Number of people reached by the awareness raising activities	Awareness raising activities will increase interest for cycling among participants from wide public, local stakeholders, media and municipalities and thus will increase the traffic of bicycles in region and support eco-friendly ways of transportation.	Increase of number of vehicles using the built, modernized transport and border management infrastructure (number of vehicles per day)	400,00 0000

Activity Group (AG)	Title of the AG Max. 300 characters	Total AG indicative budget in euro
2	Studies and measurement of mobility potential	118 040,00
Responsible Beneficiary(s)	LB - SK - PSK	
Beneficiaries' involved. Please only mention the Beneficiaries involved without further details (1.5.3 is dedicated for more details)	LB - SK - PSK, B2 - UA - ICCBC	
Activity #	Activity title Max. 100 characters	Brief description Max. 500 characters
Activity 2.1	Development of Technical study for Poloniny trail with connection to the Ubl'a border crossing	The technical study will deal with the connection of the Poloniny Trail to the Ubl'a-Velyka Berezny border crossing, which will be implemented through existing cycling routes using low-frequency utility roads and at the same time designing a segregated cycling route in the Ubl'a - Border crossing section, which is a part of the strategic document "Network of cycling routes in Prešov self-governing region".
Activity 2.2	Development of concept for (re)construction of cycling routes in Velykoberezniansky District	The concept will cover cca 300 km of bicycle paths in Uzhansky region which will create a Uzhansky Trail – a network of bicycle roads. The concept will serve as a basic document for further development of cycle roads and cycle transport in the area.
Activity 2.3	Analysis of the project impact and monitoring of its results	Within the activity a survey will be carried out that will serve for the preparation of further procedures for the development of mobility and accessibility of the region. The ICCBC will

		develop a methodology that will be applied to Ukrainian and Slovak area. The survey will be conducted on both sides of the border and then it will be incorporated in one joint analysis.
Activity 2.4	Monitoring of increase of cyclists during the project	Monitoring will be conducted by temporary installation of automatic counters of bicycle traffic. Cyclists add ups to track the use of cycling routes. They allow to count people who have used a given path and, depending on the configuration, can distinguish pedestrians from cyclists and the direction of their movement. This data is important in evaluating investments in hiking and cycling trails, in their marketing and maintenance, as well as in the overall management of the area.
Activity 2.5	Development of CBC Mobility Plan and mapping	Mobility Plan will describe existing cycling routes in Transcarpathian Region and their connections with cycling routes of neighboring regions of Slovakia, Hungary, Romania and Ukraine (Lvivska, Ivano-Frankivska), perspective routes needed to be constructed in order to improve mobility and access to these regions.

Outputs of activities. Please list minimum 1 and maximum 3 outputs per AG and correlate them with Section 2.4

Output #	Title of the output Max. 100 characters	Brief description of the output Max. 500 characters	Corresponding activity(ies)	Target value
Output 2.1	Technical studies	Technical studies for Poloniny Trail and Uzhansky Trail and their connection.	2.1; 2.2	2,0000 00
Output 2.2	Joint Analysis / Report	One joint analysis consisting of separate surveys conducted on both sides of the border. One joint monitoring report created from monitoring of traffic on both sides of the border.	2.3; 2.4.	2,0000 00
Output 2.3	CBC Mobility Plan for the Carpathian Region	Strategic Document that contains the main activities in development of the cycling transport and border infrastructure, its harmonization on the EU and non-EU sides that is the main output of the project. The Mobility Plan will be developed by working group of Applicant 2. The GIS	2.5	1,0000 00

		mapping will be developed as the main appendix to the Mobility Plan.		
Results. Please list minimum 1 and maximum 3 result(s) per AG and correlate them with Section 2.4.				
Result #	Results title Max. 100 characters	Please provide a brief description of the results emerging from this AG Max. 500 characters	Programme output indicator or other indicators to which the result will contribute	Target value
Result 2.1	Number of stakeholders reached by the strategic documents	Creation of strategic and technical documents will support further development of region in area of eco-friendly transport. Beneficiaries of the documents will be municipalities, NGOs, SMEs, etc., which can use conclusions and data for further development.	Number of stakeholders reached by the strategic documents	50,000 000

4.1.2. AG 4-5 – Infrastructure

Activity Group (AG)	Title of the AG Max. 300 characters		Total AG indicative budget in euro
5	Reconstruction and builds on Uzhansky Trail		154 525,00
AG Responsible Beneficiary(s)	B1 - UA - Velykyj Bereznyj		
Beneficiaries' involved. Please only mention the Beneficiaries involved without further details (1.5.3 is dedicated for more details)	B1 - UA - Velykyj Bereznyj, B2 - UA - ICCBC		
Activities			
Activity 5.1	Reconstruction of cycling route in Velyky Berezny	The route is running along the dam of Uzh river from Fizkulturna Street to the suspension bridge in the natural landmark	

		"Foryanki" in the village Velyky Berezny village. Total length of cycling path is 1,810 km. At the present, the cycling route has only clay covering which becomes mostly impassable when it is raining. The reconstruction foresees replacing clay covering by qualitative asphalt covering at whole length with 2 m of width.
Activity 5.2	Upgrading the cycling routes	Modernizing of the trail contains of: <ul style="list-style-type: none"> - clearing of cycling routes against branches of trees and bushes (38 km); - marking or remarking of cycling routes (240 km); - 9 bicycle parkings; - installation of 55 informational stands with information about interesting natural and cultural objects, interesting places, map schemes on the cycling routes of Uzhansky Trail; - installation of 65 signpost will be installed on the following cycling routs of Uzhansky Trail.

Project results

Result #	Programme output indicator or other indicators to which the result will contribute (focus on min 1 and max 3 results)	Baseline	Target
Result 5.1		0,000000	1,800000
Result 5.2		0,000000	9,000000
Result 5.3		0,000000	240,000000

Activity Group (AG)	Title of the AG Max. 300 characters	Total AG indicative budget in euro
4	Modernization and builds on Poloniny Trail	661 226,55
AG Responsible Beneficiary(s)	B3 - SK - LESY SR, š. p.	
Beneficiaries' involved. Please only	B3 - SK - LESY SR, š. p., B4 - SK - Stakčín, B5 - SK - Ulič	

<p>mention the Beneficiaries involved without further details (1.5.3 is dedicated for more details)</p>			
Activities			
Activity 4.1	<p>Modernization of the cycling route – Poloniny Trail</p>	<p>Infrastructure solves a bad traffic condition in NW part of the Poloniny Trail loop – the forest road leading from Ruské to Runina (4,538km). The current traffic condition is technically unsatisfactory mainly due to road deformation, deep tracks, erosion of flowing water and damage to drainage facilities such as ditches and bridges. The activity will reconstruct the road to meet technical requirements for bicycle path to improve the mobility. A rest area will be built along the path.</p>	
Activity 4.2	<p>Construction of small infrastructure along the cycling route in Ulič</p>	<p>Intelligent rest stop for visitors will consist of self-serving repair stand, e-bike charger, benches and table. Toilets for visitors will also be installed. First rest area will be situated in the place used by the tourist and village inhabitants during the whole year. A new shelter will have the seating, tables, grill and bike stands. Second rest area near the Municipality office building. A new shelter will have seating, tables and grill with more exterior seating.</p>	
Activity 4.3	<p>Construction of small infrastructure along the cycling route in Stakčín</p>	<p>Fully sheltered garage for overnight or long-term protected bike parking, situated behind the Municipality office building, near the parking lot. Inside racks for parking bikes, charger for e-bikes and self-serving repair stand. Electricity can be transferred from the nearest building.</p>	
Project results			
Result #	Programme output indicator or other indicators to which the result will contribute (focus on min 1 and max 3 results)	Baseline	Target
Result 4.1		0,000000	4,530000

Result 4.2		0,000000	5,000000
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4.1.3. AG 6 – Project Management and communication

Activity Group (AG)	AG title	Total AG indicative budget in euro
6	Project management and communication	Project management indicative budget: 197 608,10 Communication indicative budget: 0,00
Responsible Beneficiary(s) for project management		LB - SK - PSK
Responsible Beneficiary(s) for communication		B2 - UA - ICCBC
Beneficiaries' involvement in AG 6		
Beneficiary 1.	LB - SK - PSK	
Beneficiary 2.	B1 - UA - Velykyj Berezhnyj	
Beneficiary 3.	B2 - UA - ICCBC	
Beneficiary 4.	B3 - SK - LESY SR, š. p.	
Beneficiary 5.	B4 - SK - Stakčín	
Beneficiary 6.	B5 - SK - Ulič	
Project management activities		
Activity 6.1	Project and financial management	Project management includes processes of planning activities over time, their implementation and control, including public procurement processes, as well as financial management - monitoring of financial flows, preparation of monitoring reports, communication with affected authorities, etc. In addition, the Lead Partner prepares summary monitoring reports and transfers funds to the project partners. It communicates with the managing and controlling body of the CBC HUSKUROA program. Including the travel and accommodation costs.
Activity 6.2	Partner meetings	Partner meetings are an essential and mandatory part of any project, especially a multi-partner project. These are regular meetings (semi-annual) with the aim of monitoring the current status of activities, solving any problems related to project implementation, planning joint activities in the future, etc. There are 4 project meetings planned. (2 Slovakia,

		2 Ukraine).
Activity 6.3	Public procurement, translator	External services such as interpreter (during the workshops and international events) will be used by the project partners as well as the services of public procurement.
Communication Plan		
Communication activities		
<p>C1 - Online communication</p> <p>Website – The website is an essential communication channel of the 21st century. On the project website we plan to communicate the basic information about the idea of a common project but also information about experience tourism respectively. The website must be modern and innovative in order to reach the target audience. The website will be created in 3 languages.</p> <p>Social networks - Partners will use social networks to promote the project through the promotion of events as well as information about the progress in the construction of trials on the profiles of each partner. We are also considering creating a unique Carpathian Mobility profile that communicates the project idea in English.</p> <p>Promo video - A2 will make promotional movie (at least 20 minutes of length) about renewed cycle routes in Ukraine and Slovakia.</p> <p>C2 - Traditional activities – awareness raising activities</p> <p>Bike festival, international promo tour, conferences as well as mobility workshops- these all activities will spread the visibility of the project idea and are elaborated in AG1.</p> <p>Propagation materials – both partners on UA and SK will create a package of propagation materials for public events, leaflets, rollups to enhance project visibility. The leaflets will be distributed during the awareness raising events</p> <p>Guide - Common tourist guide will be prepared by NGO and Lead Applicant. It will cover maps of routes, interesting sites and important tourist information of Poloniny Trail and Uhzansky Trail. 1000 copies are planned, that will be distributed free of charge during promotional events.</p>		

4.2. Time plan

No.																																						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36		
1					✓						✓	✓	✓				✓							✓	✓													
1.1											✓						✓																					
1.2													✓																									
1.3											✓	✓																										
1.4					✓																			✓	✓													
2		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓														
2.1											✓	✓	✓	✓	✓	✓																						
2.2						✓	✓	✓														✓	✓	✓	✓													
2.3									✓	✓	✓	✓										✓	✓	✓														
2.4		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓														
2.5																✓	✓	✓	✓				✓	✓														
4							✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓				✓	✓	✓														
4.1							✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓				✓	✓	✓														
4.2											✓	✓	✓	✓	✓																							
4.3											✓	✓	✓	✓	✓	✓	✓																					
5											✓	✓	✓	✓	✓	✓	✓						✓	✓	✓	✓	✓	✓	✓	✓								
5.1											✓	✓	✓	✓	✓	✓	✓						✓	✓	✓	✓	✓	✓	✓	✓								
5.2											✓	✓	✓	✓	✓								✓	✓														
6		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓				✓										
6.1		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓														
			✓						✓						✓							✓						✓										

4.3. Procurement plan

No	Beneficiary / country	Type of contract (services, supplies, works). Description of items to be purchased (except for direct award procedures)	Month of planned announcement of the procurement	Estimated date of award	Duration of the implementation of the contract	Budget line	Value of the contract (EUR)	The title of the selected procurement procedure in English and if applicable, in the national language	Justification: <ul style="list-style-type: none"> - How the selected procedure corresponds to the procurement procedures; - Reference to the applicable national legal acts and articles; - How the of origin shall be ensured for purchases over 100.000€; - In case of split of procurement, provide justification for such split; - In case of split of procurement procedure into lots, provide number and title of lots 	Corresponding Activities Group (AG)
Implementation year 1										
Proc. 23	B3 - SK - LESY SR, š. p.	Works	2	01/12/2021	12	6.3 - Reconstruction, works	668 861,84	subliminal contract/ podlimitná zákazka	According to Procurement Act No. 343 of 2015 Art. 112-116	AG4
Proc. 28	LB - SK - PSK	Services	10	01/01/2022	8	4.1 - Publications	500,00	Prieskum trhu/market survey	According to Procurement Act No. 343 of 2015	AG6
Proc. 29	LB - SK - PSK	Services	7	01/04/2022	6	4.2 - Studies, research	40 000,00	Prieskum trhu/market survey	According to Procurement Act No. 343 of 2015	AG2
Proc. 30	LB - SK - PSK	Services	1	01/08/2021	22	4.2 - Studies, research	20 000,00	Prieskum trhu/market survey	According to Procurement Act No. 343 of 2015	AG2
Proc. 31	LB - SK - PSK	Services	1	01/09/2021	22	4.4 - Translation, interpreters	240,00	prieskum trhu/ market survey	According to Procurement Act No. 343 of 2015	AG1

Proc. 32	LB - SK - PSK	Services	2	01/09/2021	4	4.6 - Costs of events (conferences, seminars)	5 000,00	Prieskum trhu /market survey	According to Procurement Act No. 343 of 2015	AG1
Proc. 33	LB - SK - PSK	Services	11	30/04/2022	6	4.6 - Costs of events (conferences, seminars)	3 000,00	Prieskum trhu/market survey	According to Procurement Act No. 343 of 2015	AG1
Proc. 34	LB - SK - PSK	Services	8	01/04/2022	6	4.8 - Others	2 000,00	Prieskum trhu/market survey	According to Procurement Act No. 343 of 2015	AG6
Proc. 35	LB - SK - PSK	Services	7	01/04/2022	3	4.8 - Others	4 000,00	prieskum trhu /market survey	According to Procurement Act No. 343 of 2015	AG2
Proc. 26	B5 - SK - Ulič	Services	6	01/02/2022	2	4.8 - Others	500,00	prieskum trhu/ market survey	According to Procurement Act No. 343 of 2015	AG6
Proc. 27	B5 - SK - Ulič	Works	8	01/04/2022	7	6.2 - Construction, works	99 674,30	Zákazka s nízkou hodnotou / Low-value order	According to Procurement Act No. 343 of 2015	AG4
Proc. 24	B4 - SK - Stakčín	Works	8	01/04/2022	5	6.2 - Construction, works	26 604,66	prieskum trhu / market survey	According to Procurement Act No. 343 of 2015	AG4
Proc. 25	B4 - SK - Stakčín	Services	6	01/02/2022	2	4.8 - Others	500,00	Prieskum trhu/Market survey	According to Procurement Act No. 343 of 2015	AG6
Proc. 1	B1 - UA - Velykyj Bereznyj	Supplies	3	01/11/2021	1	3.1 - Purchase or rent of equipment	1 800,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Proc. 2	B1 - UA - Velykyj Bereznyj	Supplies	2	01/11/2021	1	3.1 - Purchase or rent of equipment	600,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Proc. 3	B1 - UA - Velykyj Bereznyj	Works	4	01/09/2021	4	6.3 - Reconstruction, works	72 000,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG5
Proc. 4	B1 - UA - Velykyj Bereznyj	Services	10	01/02/2022	1	4.3 - Costs of Expenditure Verification	600,00	Agreement with auditor selected at	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6

								Grant contracting		
Proc. 5	B1 - UA - Velykyj Berezhnyj	Services	1	15/06/2021	12	4.4 - Translation, interpreters	2 000,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Proc. 6	B1 - UA - Velykyj Berezhnyj	Services	2	01/08/2021	1	4.6 - Costs of events (conferences, seminars)	1 000,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Proc. 7	B1 - UA - Velykyj Berezhnyj	Services	4	01/08/2021	12	4.8 - Others	100,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG5
Proc. 37	B1 - UA - Velykyj Berezhnyj	Services	16	01/02/2023	1	4.6 - Costs of events (conferences, seminars)	1 000,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Proc. 14	B2 - UA - ICCBC	Services	3	01/01/2022	7	4.4 - Translation, interpreters	400,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG1
Proc. 12	B2 - UA - ICCBC	Services	3	01/12/2021	3	4.2 - Studies, research	6 400,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG2
Proc. 18	B2 - UA - ICCBC	Supplies	7	01/04/2022	1	4.7 - Visibility and communication actions	1 000,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Proc. 22	B2 - UA - ICCBC	Services	1	15/10/2021	10	4.8 - Others	11 010,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Proc. 13	B2 - UA - ICCBC	Services	9	01/05/2022	1	4.3 - Costs of Expenditure Verification	600,00	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	open bidding/ відкриті торги	AG6
Proc. 8	B2 - UA - ICCBC	Supplies	3	01/11/2021	1	3.1 - Purchase or rent of equipment	1 800,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6

Proc. 9	B2 - UA - ICCBC	Supplies	2	01/11/2022	1	3.1 - Purchase or rent of equipment	900,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Proc. 10	B2 - UA - ICCBC	Services	2	01/11/2022	4	4.2 - Studies, research	7 200,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG2
Proc. 11	B2 - UA - ICCBC	Services	3	08/12/2021	3	4.2 - Studies, research	6 400,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG2
Proc. 15	B2 - UA - ICCBC	Services	8	30/04/2022	1	4.6 - Costs of events (conferences, seminars)	4 400,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG1
Proc. 16	B2 - UA - ICCBC	Services	8	30/04/2022	1	4.6 - Costs of events (conferences, seminars)	600,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG1
Proc. 17	B2 - UA - ICCBC	Services	6	01/03/2022	1	4.6 - Costs of events (conferences, seminars)	1 000,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG1
Proc. 20	B2 - UA - ICCBC	Services	4	01/04/2022	1	4.8 - Others	3 020,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG2
Proc. 19	B2 - UA - ICCBC	Supplies	7	01/04/2022	1	4.7 - Visibility and communication actions	150,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Proc. 21	B2 - UA - ICCBC	Supplies	7	01/04/2022	1	4.8 - Others	1 550,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Implementation year 2										
Proc. 36	B1 - UA - Velykyj Bereznyj	Services	13	15/09/2022	12	4.4 - Translation, interpreters	2 000,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Proc. 38	B1 - UA - Velykyj Bereznyj	Services	2	15/09/2022	1	4.8 - Others	2 280,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG5
Proc. 41	B1 - UA - Velykyj Bereznyj	Supplies	15	15/03/2023	1	4.8 - Others	1 350,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG5

Proc. 40	B1 - UA - Velykyj Berezhnyj	Supplies	15	15/03/2023	1	4.8 - Others	13 325,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG5
Proc. 39	B1 - UA - Velykyj Berezhnyj	Supplies	16	15/03/2023	1	4.8 - Others	15 400,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG5
Proc. 42	B1 - UA - Velykyj Berezhnyj	Supplies	15	15/10/2022	1	4.8 - Others	10 000,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG2
Proc. 43	B1 - UA - Velykyj Berezhnyj	Services	22	01/06/2022	1	4.3 - Costs of Expenditure Verification	600,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Proc. 51	B2 - UA - ICCBC	Services	4	01/01/2023	1	4.2 - Studies, research	3 020,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG2
Proc. 44	B2 - UA - ICCBC	Supplies	13	30/09/2021	1	3.2 - Others	6 000,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Proc. 45	B2 - UA - ICCBC	Services	15	01/01/2022	7	4.4 - Translation, interpreters	400,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG1
Proc. 46	B2 - UA - ICCBC	Services	8	30/04/2022	1	4.6 - Costs of events (conferences, seminars)	3 900,00	open bidding/ відкриті торги Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG2
Proc. 47	B2 - UA - ICCBC	Services	10	30/06/2022	1	4.6 - Costs of events (conferences, seminars)	5 000,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG2
Proc. 48	B2 - UA - ICCBC	Services	8	30/04/2022	2	4.8 - Others	9 000,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG2
Proc. 49	B2 - UA - ICCBC	Services	2	31/10/2022	3	4.8 - Others	46 800,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG5

Proc. 50	B2 - UA - ICCBC	Services	3	01/12/2022	3	4.2 - Studies, research	6 400,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG2
Proc. 52	B2 - UA - ICCBC	Services	3	01/12/2022	3	4.2 - Studies, research	4 400,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG2

4.4. Project team

Proposed position	Name of expert	Years of experience	Educational background	Special areas of knowledge	Experience in beneficiary country	Languages and degree of fluency (Very Good, Good, Weak)
Financial manager	Liubov Blyznets	36	Master of Finance, Finance College of Lviv	finance	36	Ukrainian/Russian-very good, Slovak-weak, English-weak
Communication manager	Vitalii Kapral	22	Master of Physics, Uzhgorod National University	Event management, communication	22	Ukrainian/Russian-very good, Slovak -weak, English-weak
Project manager	Oleksandr Reity	19	Master of Physics, PhD in Theoretical Physics	Theoretical and mathematical physics, project management	19	English - good, Russian - very good
Project manager	Soňa Kožárová	12	Master of Economy, University of Economy in Bratislava, Košice	project management	12	English - very good, French - weak, Italian - weak
Financial manager	Matúš Goč	14	Magister of Political Science, University of Prešov in Prešov	project management	14	English – very good, German – weak
Project manager	Halyna Markevych	3	Master's degree Lviv Polytechnic Institute - Faculty of Radio Engineering.	Project management, marketing	3	English-very good, Slovak-very good, Ukrainian/Russian-mother tongue
Communication manager	Nataliya Kablak	26	Master of Physics, PhD in Astronomy, Doctor of Engineering	geodesy, GNSS meteorology, project management	26	English - good, Russian - very good
Accountant	Olena Karmishkina	17	Master of Philology, Master of Finance and Banking	Accounting, financial management	17	English - good, Russian - very good
Project manager (A3)	Lucia Jarčušková Danková	7	Ing. (MSc. in Forestry program) Technical University in Zvolen, Faculty of Forestry PhD. Technical University in Zvolen, Faculty of Forestry Forester,	Project manager	7	English - good

Project manager (A4, A5)	Martin Pavlík	24	Secondary School of Trade and Services Humenné	Project management, management of administration, leadership, creation of strategies	24	English - good, Russian - good, Czech - very good

5. Lead Beneficiary's Profile

Name of the organisation in EN	Prešov Self-Governing Region
Name in original language	Prešovský samosprávny kraj
Nationality	Slovakia
Legal Status	Public organization
Organisation ID	37870475
Postal address	Slovakia 08001 Prešov Námestie mieru 2
Contact person	Soňa Kožárová
Contact person's availability (e-mail; phone)	sona.kozarova@vucpo.sk; +421517081515;

6. Beneficiary N's Profile

Beneficiary 1's Profile

Name of the organisation in EN	Velykyj Bereznyj village council
Name of the organisation in original language	Velykyj Bereznyj silska rada
Nationality	Ukraine
Legal Status	Public organization
Organisation ID	04351127
Postal address	Ukraine 89000 Velykyj Bereznyj Ševčenka Street 12
Contact person	Bohdan Kyrlyk
Contact person's availability (e-mail; phone)	bogdankyrlyk@gmail.com; +380954841508;

Beneficiary 2's Profile

Name of the organisation in EN	Interregional Centre of Cross-Border Cooperation
Name of the organisation in original language	Mizhregionalniy center transkordonnoi cpivpraci
Nationality	Ukraine
Legal Status	Private organization
Organisation ID	40256602
Postal address	Ukraine 89200 Perechyn Humenskaja 39
Contact person	Oleksandr Reity
Contact person's availability (e-mail; phone)	okreity@gmail.com; +380501405924;

Beneficiary 3's Profile

Name of the organisation in EN	
Name of the organisation in original language	LESY Slovenskej republiky, štátny podnik
Nationality	Slovakia
Legal Status	Public organization
Organisation ID	36038351
Postal address	Slovakia 97566 Banská Bystrica Námestie SNP 8
Contact person	Lucia Danková
Contact person's availability (e-mail; phone)	lucia.dankova@lpmulic.sk; +421908345536;

Beneficiary 4's Profile

Name of the organisation in EN	Municipality of Stakčín
Name of the organisation in original language	Obec Stakčín

Nationality	Slovakia
Legal Status	Public organization
Organisation ID	00323578
Postal address	Slovakia 06761 Stakčín SNP 574/6
Contact person	Miroslav Bober
Contact person's availability (e-mail; phone)	oustakcin@stonline.sk; +421903610386;

Beneficiary 5's Profile

Name of the organisation in EN	Municipality of Ulič
Name of the organisation in original language	Obec Ulič
Nationality	Slovakia
Legal Status	Public organization
Organisation ID	00323691
Postal address	Slovakia 06767 Ulič Ulič 89
Contact person	Ján Holinka
Contact person's availability (e-mail; phone)	obeculic@stonline.sk; +421577694136;

PROJECT BUDGET PER BENEFICIARY
MODIFICATION ID: ADD04

HUSKROUA/1901/7.1/0054/LB
Carpathian Mobility

LB: PSK
LB: PSK

SK
SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Human Resources					55 440,00	
1.1	Salaries of internal project manager					30 000,00	
1.1.1	Project manager (LA)		month	24,00	1 250,00	30 000,00	Costs for one project manager (50%). 24 months x 1250,00€ = 30 000,00€
1.2	Salaries of internal project financial manager					25 440,00	
1.2.1	Financial manager (LA)		month	24,00	1 060,00	25 440,00	Costs for one financial manager (50%). 24 months x 1060,00€ = 25 440,00€.
1.3	Salaries of internal project communication manager					0,00	
1.4	Salaries of internal professional staff					0,00	
2	Travel					600,00	
2.1	International travel cost for project staff (including travel and subsistence costs)					600,00	
2.1.1	Travel to partner meetings		travel	0,00	150,00	0,00	Costs for accommodation for 1 night x 3 persons x 50,00€ during the partner meetings in Velyky Berezny.
2.1.2	Travel to conference		travel	1,00	300,00	300,00	Costs for 3 persons x 2 nights x 50,00€ during the final conference in Uzhhorod.
2.1.3	Travel to bike festival		travel	1,00	150,00	150,00	Costs for accommodation for 1 night x 3 persons x 50,00€ during the bike festival in Velyky Berezny.
2.1.4	Travel to promo tour		travel	1,00	150,00	150,00	Costs for accommodation for 1 night x 3 persons x 50,00€ during the promo tour in Velyky Berezny.
2.2	Inland travel cost for project staff (including travel and subsistence costs)					0,00	
2.3	Travel costs for other stakeholders					0,00	
3	Equipment and supplies					0,00	
3.1	Purchase or rent of equipment					0,00	
3.2	Others					0,00	
4	Services					33 888,12	
4.1	Publications					3 000,00	
4.1.1	Preparation of inputs for Guide		set	1,00	3 000,00	3 000,00	External service including logo, design manual, purchase of photos, preparation of graphics and texts for the Guide prepared by Ukrainian partner.
4.2	Studies, research					16 948,80	
4.2.1	Technical study PT - Ubla border		study	1,00	0,00	0,00	Elaboration of a Technical Study to determine the cycling route in the cadastral territory of the municipalities Ulič, Ubla, Ruská Volová, including the analysis of available existing roads connecting the municipality Ulič (Poloniny Trail) with the UA border.
4.2.2	Measurement of cyclists		service	1,00	16 948,80	16 948,80	External service including the equipment itself, installation and reinstallation, data collection and reports on annual basis.
4.3	Costs of Expenditure Verification					0,00	
4.4	Translation, interpreters					240,00	
4.4.1	Conference interpreting		hours	8,00	30,00	240,00	Interpreting services during the kick-off conference from UA to SK language.
4.5	Financial services (bank costs etc.)					0,00	
4.6	Costs of events (conferences, seminars)					8 700,12	
4.6.1	Conference (kick-off)		event	1,00	4 384,80	4 384,80	Costs for organising the conference: rental of premises, coffebreak and meals, costs of external speakers, technical service, gifts, accomodation,...
4.6.2	Online workshops		event	0,00	150,00	0,00	Costs for organizing 2 online workshops: costs of external experts - lecturers.
4.6.3	Partner meetings		event	2,00	500,00	1 000,00	Costs for organizing 2 partner meetings.
4.6.4	Promotional event - opening of the modernized cycle route		event	1,00	3 315,32	3 315,32	Promotional event - opening of the modernized cycle route
4.7	Visibility and communication actions					0,00	

PROJECT BUDGET PER BENEFICIARY
MODIFICATION ID: ADD04

HUSKROUA/1901/7.1/0054/LB
Carpathian Mobility

LB: PSK
LB: PSK

SK
SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
4.8	Others					4 999,20	
4.8.1	Propagation materials		set	1,00	4 999,20	4 999,20	Desing and preparation of set of various items for cyclists.
4.8.2	Survey (SK)		set	0,00	2 000,00	0,00	Conduction of public survey on recreational cycling in Poloniny and cycling audit, monitoring number of cyclists to the natural heritage sites, patterns and trends of cycling.
5	Project Dedicated Office					0,00	
5.1	Office rent					0,00	
5.2	Consumables (Preparation of project documentation)					0,00	
5.3	Others					0,00	
6	Investment/Works					0,00	
6.1	Studies, technical documentations, permissions					0,00	
6.2	Construction, works					0,00	
6.3	Reconstruction, works					0,00	
7	Administrative costs (FLAT RATE – 2% of direct cost without infrastructure component (1+2+3+4) if choosen by the Beneficiary, maximum 2% on project level, but less than 60000 EUR/project)					1 798,56	Flat rate (%): 2,00
Total eligible costs (1+2+3+4+5+6+7)						91 726,68	

PROJECT BUDGET PER BENEFICIARY
MODIFICATION ID: ADD04

HUSKROUA/1901/7.1/0054/B1
Carpathian Mobility

B1: Velykyj Berezhnyj
LB: PSK

UA
SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Human Resources					40 800,00	
1.1	Salaries of internal project manager					18 000,00	
1.1.1	Project manager		month	24,00	750,00	18 000,00	Costs of monthly wage for project manager during the implementation of project (24 months x 750€ = 18 000€)
1.2	Salaries of internal project financial manager					10 800,00	
1.2.1	Financial manager		month	24,00	450,00	10 800,00	Costs of monthly wage for the financial manager during project implementation (24 monthsx450€ = 10 800€)
1.3	Salaries of internal project communication manager					12 000,00	
1.3.1	Communication manager		month	24,00	500,00	12 000,00	Costs of monthly wage for communication manager the during project implementation (24 monthsx500€ = 12 000€)
1.4	Salaries of internal professional staff					0,00	
2	Travel					261,00	
2.1	International travel cost for project staff (including travel and subsistence costs)					261,00	
2.1.1	Travel to work meeting		trip	1,00	261,00	261,00	Costs for travel to 1 partner meeting
2.1.2	Travel to conference in SK		trip	0,00	820,00	0,00	Costs for travel to kick-off conference for 3 persons x 3 days x 30,00€. Accommodation: 2 nights x 3 persons x 50,00€. Transport by bus rented 250 km x 1,00€.
2.2	Inland travel cost for project staff (including travel and subsistence costs)					0,00	
2.3	Travel costs for other stakeholders					0,00	
3	Equipment and supplies					2 400,00	
3.1	Purchase or rent of equipment					2 400,00	
3.1.1	Laptop		piece	3,00	600,00	1 800,00	"Laptop with Intel® Core™ i5-8250U processor or equivalent, 4 GB DDR4 RAM, 1 TB HDD + 128 GB SSD, 15.6" FHD (1920x1080) with Windows, Office 365 and antivirus software installed."
3.1.2	Multifunctional printer		piece	1,00	600,00	600,00	Colour laser multifunctional printer, 600x600 dpi, 25 page/min.
3.2	Others					0,00	
4	Services					42 125,00	
4.1	Publications					0,00	
4.2	Studies, research					0,00	
4.3	Costs of Expenditure Verification					1 200,00	
4.3.1	Audit		service	2,00	600,00	1 200,00	Mandatory audit for UA partners. Costs for 2 audits (1 per year of implementation).
4.4	Translation, interpreters					1 750,00	
4.4.1	Translations of the working materials and web-materials		page	175,00	10,00	1 750,00	Costs of translation during the implementation of the project (PR materials, reports, documents, promotional folders, publicity)
4.5	Financial services (bank costs etc.)					0,00	
4.5.1	Bank costs		set	0,00	1 000,00	0,00	Bank costs for bank account fees, transfers, etc.
4.6	Costs of events (conferences, seminars)					0,00	
4.6.1	Partner meeting		event	0,00	1 000,00	0,00	Rent of conference hall, working materials, cofee-break for 20 pers
4.7	Visibility and communication actions					3 000,00	
4.7.1	Promotional and memorial board		pcs	4,00	750,00	3 000,00	Costs of promotional and memorial boards necessary for marking the investment
4.8	Others					36 175,00	
4.8.1	Clearing routes		km	38,00	60,00	2 280,00	Clearing cycling routes against branches of trees and bushes at the following routes: Velyky Berezhny-Ruska Mochar-Chornoholova-Lyuta-Husny-Uzhok (10 km), Termachuv-Yavirnyk-Krasiya-Vyshka (18 km), Pastyi'- Chornoholova (3 km), Strychava-Knyahynya-Stuzhytsya (7 km)

PROJECT BUDGET PER BENEFICIARY
MODIFICATION ID: ADD04

HUSKROUA/1901/7.1/0054/B1
Carpathian Mobility

B1: Velykyj Bereznyj
LB: PSK

UA
SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
4.8.2	Informational stand		piece	55,00	280,00	15 400,00	Making and installation of stands with information about interesting natural and cultural objects, map schemes on the following cycling routes of Uzhansky Trail: Velyky Berezny-Ruska Mochar-Chornoholova-Lyuta-Husny-Uzhok (15 pcs.), Termachuv-Yavirnyk-Krasiya-Vyshka (6 pcs.), Maly Berezny-Uzhotsky Pass (15 pcs.), To Blue Lagoon (2 pcs.), Pastyi'-Chornoholova (2 pcs.), Kostryno-Lyuta (2 pcs.), Maly Berezny-Chornoholova (2 pcs.), Uzhok-Volosyanka (3 pcs.), Strychava-Knyahynya-Stuzhytsya (6 pcs.), Volosyanka-Lubnya (2 pcs.).
4.8.3	Signpost		piece	65,00	205,00	13 325,00	Signpost will be installed on the following cycling routes of Uzhansky Trail: Velyky Berezny-Ruska Mochar-Chornoholova-Lyuta-Husny-Uzhok (22 pcs.), Termachuv-Yavirnyk-Krasiya-Vyshka (6 pcs.), Maly Berezny-Uzhotsky Pass (13 pcs.), To Blue Lagoon (1 pcs.), Pastyi'-Chornoholova (4 pcs.), Kostryno-Lyuta (4 pcs.), Maly Berezny-Chornoholova (1 pcs.), Uzhok-Volosyanka (6 pcs.), Strychava-Knyahynya-Stuzhytsya (6 pcs.), Volosyanka-Lubnya (2 pcs.).
4.8.4	Bicycle parkings		piece	9,00	200,00	1 800,00	Bicycle parkings will be installed along Uzhansky Trail in the following sites: Ubl'a-Maly Berezny border-crossin point (2 pcs.), Monastery of St. Nicholas in Maly Berezny (1 piece), Velyky Berezny (6 pcs.).
4.8.5	Expert on technical supervision		set	1,00	3 270,00	3 270,00	Professional technical supervision of cycle path reconstruction.
4.8.6	Counter of cyclists		piece	0,00	10 000,00	0,00	Installation, service and result analysis of cyclists counter during 2 years.
4.8.7	Technical project documentation supervisor		service	1,00	100,00	100,00	Supervision by the project organization. Under the contract. For the correct implementation of the construction works.
5	Project Dedicated Office					0,00	
5.1	Office rent					0,00	
5.2	Consumables (Preparation of project documentation)					0,00	
5.3	Others					0,00	
6	Investment/Works					142 920,42	
6.1	Studies, technical documentations, permissions					0,00	
6.2	Construction, works					0,00	
6.3	Reconstruction, works					142 920,42	
6.3.1	Cycle path on the dam		set	1,00	141 920,42	141 920,42	Reconstruction of asphalt cycling path of length 1810 m on the dam along Uzh river in Velyky Berezny
6.3.2	Technical documentation and construction expertise		service	1,00	1 000,00	1 000,00	Costs for adjustment of technical documentation and construction expertise
7	Administrative costs (FLAT RATE – 2% of direct cost without infrastructure component (1+2+3+4) if chosen by the Beneficiary, maximum 2% on project level, but less than 60000 EUR/project)					1 711,72 Flat rate (%): 2,00	
Total eligible costs (1+2+3+4+5+6+7)						230 218,14	

PROJECT BUDGET PER BENEFICIARY
MODIFICATION ID: ADD04

HUSKROUA/1901/7.1/0054/B2
Carpathian Mobility

B2: ICCBC
LB: PSK

UA
SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Human Resources					24 000,00	
1.1	Salaries of internal project manager					8 400,00	
1.1.1	Project manager		month	24,00	350,00	8 400,00	Costs for one project manager for A2. 24 months x 350,00€ = 8 400,00€
1.2	Salaries of internal project financial manager					7 200,00	
1.2.1	Accountant		month	24,00	300,00	7 200,00	Costs for one accountant for A2. 24 months x 300,00€ = 7 200,00€
1.3	Salaries of internal project communication manager					8 400,00	
1.3.1	Communication manager		month	24,00	350,00	8 400,00	Costs for communication manager for A2. 24 months x 350,00€ = 8 400,00€
1.4	Salaries of internal professional staff					0,00	
2	Travel					0,00	
2.1	International travel cost for project staff (including travel and subsistence costs)					0,00	
2.1.1	Travel to partner meeting		trip	0,00	180,00	0,00	Costs for travel expenses for 3 persons x 1 per diem x 60,00€.
2.1.2	Travel to conference in SK		trip	0,00	840,00	0,00	Costs for travel for 3 persons x 3 per diems x 60,00€. Accommodation: 2 nights x 3 pers. x 50,00€.
2.2	Inland travel cost for project staff (including travel and subsistence costs)					0,00	
2.3	Travel costs for other stakeholders					0,00	
3	Equipment and supplies					6 900,00	
3.1	Purchase or rent of equipment					900,00	
3.1.1	Laptop		piece	0,00	600,00	0,00	Laptop with Intel® Core™ i5-8250U processor 4 GB DDR4 RAM, 1 TB HDD + 128 GB SSD, 15.6" FHD (1920x1080) with Windows, Office 365 and antivirus software installed
3.1.2	Projector		piece	1,00	800,00	800,00	Projector with resolution: 1920 x 1080 4500 ANSI lumens brightness 10,000:1 contrast ratio
3.1.3	Screen for projector		piece	1,00	100,00	100,00	Mobil screen corresponding the projector from line 3.1.2
3.2	Others					6 000,00	
3.2.1	Bicycle		piece	3,00	2 000,00	6 000,00	Bicycles for testing of the cycling trails, for using during signalization of the trail, during the promo tours and cycling festival and for promotion of the idea of bicycle accessibility in general.
4	Services					139 100,00	
4.1	Publications					11 200,00	
4.1.1	Guide		piece	1 000,00	4,00	4 000,00	Publication of colored guide (1000 copies) containing maps of the routes, photos and description of interesting places on Uzhansky Trail (SK-UA-EN, A5 format colour printing, at least 20 pages)
4.1.2	Mobility Plan		piece	1 200,00	6,00	7 200,00	Publication of Mobility Plan (SK-UA-EN, A4 format, 60 pages).
4.2	Studies, research					30 800,00	

PROJECT BUDGET PER BENEFICIARY
MODIFICATION ID: ADD04

HUSKROUA/1901/7.1/0054/B2
Carpathian Mobility

B2: ICCBC
LB: PSK

UA
SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
4.2.1	Elaboration of the Concept of development of cycling infrastructure and mobility plan		study	1,00	30 800,00	30 800,00	The subject of the activity is the elaboration of the Concept of development of cycling infrastructure and Mobility Plan in the Velykoberezhniansky District. According to the elaborated concept, a scheme of cycling routes, inventory of lands on the routes, mobility plan for further development of cycling routes in the Velykoberezhniansky District will be made. The elaboration of the Concept and Mobility Plan includes the following steps: 1) in-house studies of available urban planning documentation, strategic documents, topographic, economic, demographic and other data and conditions; conducting a sociological survey among cycling users (format - surveys of residents and in-depth interviews): a) collection of data on cycling routes and statistics related to the use of bicycles (mapping) - 6400 EUR; b) field research of the existing cycling infrastructure and identification of problem areas (in particular, the places of the largest road accidents) that need improvement; creation of a cartographic base on the basis of aerial photography – 4400 EUR; 2) development of schemes of bicycle routes (transport and recreational) and places of installation of the accompanying infrastructure; a) planning of the bicycle network, accompanying bicycle infrastructure and development of bicycle transport in the community with the participation of representatives of the cycling community and profile specialists of local self-government bodies – 6400 EUR; b) development of recommendations for further development of the bicycle network taking into account the decentralization reform, regional development and planning – 7200 EUR; 3) organization and holding of public discussions on the environmental impact of laying bicycle routes in the national park, development of recommendations for the maintenance and operation of cycling infrastructure – 6400 EUR.
4.3	Costs of Expenditure Verification					1 200,00	
4.3.1	Audit		servoce	2,00	600,00	1 200,00	Mandatory audit for UA partners. Costs for 2 audits (1 per year of implementation).
4.4	Translation, interpreters					2 300,00	
4.4.1	Interpretation during the project events		hour	40,00	20,00	800,00	Interpretation during the cycling festival, promo-tour, conference UA-EN-SK
4.4.2	Translation of publications		page	150,00	10,00	1 500,00	Traslation of Guide, Mobility Plan, Handbook, leaflet.
4.5	Financial services (bank costs etc.)					150,00	
4.5.1	Bank costs		set	1,00	150,00	150,00	Bank costs for bank account fees, transfers, etc.
4.6	Costs of events (conferences, seminars)					17 900,00	
4.6.1	Bike festival		event	1,00	7 400,00	7 400,00	The bike festival (2 days) for 200 participants with cycle competitions and prizes (symbolic) for children and adults separately.
4.6.2	International promo tour		event	1,00	3 900,00	3 900,00	Promo tour with cycling marathon on Uzhansky Trail routes (50 cyclists, 2 days catering, 1 night accomodation).
4.6.3	Conference (final)		event	1,00	5 000,00	5 000,00	"Costs for organization of final conference: rental of premises, coffebreak x2, lunch for 100 attendees, costs of external speakers, technical service - sound, photos."
4.6.4	Training for stakeholders on cycling tourism		event	1,00	1 000,00	1 000,00	Training on perspectives and development of cycling tourism in Ukraine for 20 participants: 17 stakeholders from UA (local communities, authorities, organizations dealing cycling tourism) + 3 participants from SK.
4.6.5	Accompanying materials for the cycling festival		event	1,00	600,00	600,00	Medals, prizes (symbolic) for children and adults separately, materials for conducting competitions
4.7	Visibility and communication actions					1 150,00	
4.7.1	Leaflets		piece	1 000,00	1,00	1 000,00	Print and design of 1000 leaflets about project implementation (3-fold leaflet, A4, colour).
4.7.2	Roll-up		piece	1,00	150,00	150,00	Design and print of 1 roll-up banner for promotion during events.
4.8	Others					74 400,00	
4.8.1	Marking routes		km	240,00	195,00	46 800,00	Marking of cycle routs in the parts of Uzhansky Trail where marking absent or damaged

PROJECT BUDGET PER BENEFICIARY
MODIFICATION ID: ADD04

HUSKROUA/1901/7.1/0054/B2
Carpathian Mobility

B2: ICCBC
LB: PSK

UA
SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description	
4.8.2	Survey (UA)		set	2,00	3 020,00	6 040,00	Conduction of public survey on recreational cycling in the Velyky Berezny town and cycling audit, monitoring number of cyclists to the natural heritage sites, patterns and trends of cycling	
4.8.3	Tent for public project events		piece	2,00	775,00	1 550,00	Tents with printed project logo for public events	
4.8.4	Promotional movie		piece	1,00	9 000,00	9 000,00	Design and production of 1 promotional movie (at least 20 minutes) about new/renewed cycle routes in Ukraine and Slovakia.	
4.8.5	Website		piece	1,00	11 010,00	11 010,00	Development, design and hosting of project website.	
5	Project Dedicated Office					0,00		
5.1	Office rent					0,00		
5.2	Consumables (Preparation of project documentation)					0,00		
5.3	Others					0,00		
6	Investment/Works					0,00		
6.1	Studies, technical documentations, permissions					0,00		
6.2	Construction, works					0,00		
6.3	Reconstruction, works					0,00		
7	Administrative costs					3 400,00	Flat rate (%): 2,00	
	(FLAT RATE – 2% of direct cost without infrastructure component (1+2+3+4) if chosen by the Beneficiary, maximum 2% on project level, but less than 60000 EUR/project)							
Total eligible costs (1+2+3+4+5+6+7)						173 400,00		

PROJECT BUDGET PER BENEFICIARY
MODIFICATION ID: ADD04

HUSKROUA/1901/7.1/0054/B3
Carpathian Mobility

B3: LESY SR, s. p.
LB: PSK

SK
SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Human Resources					4 800,00	
1.1	Salaries of internal project manager					4 800,00	
1.1.1	Project manager		month	24,00	200,00	4 800,00	Costs for one project manager. 24 months x 200,00€ = 4 800,00€
1.2	Salaries of internal project financial manager					0,00	
1.3	Salaries of internal project communication manager					0,00	
1.4	Salaries of internal professional staff					0,00	
2	Travel					0,00	
2.1	International travel cost for project staff (including travel and subsistence costs)					0,00	
2.2	Inland travel cost for project staff (including travel and subsistence costs)					0,00	
2.3	Travel costs for other stakeholders					0,00	
3	Equipment and supplies					0,00	
3.1	Purchase or rent of equipment					0,00	
3.2	Others					0,00	
4	Services					0,00	
4.1	Publications					0,00	
4.2	Studies, research					0,00	
4.3	Costs of Expenditure Verification					0,00	
4.4	Translation, interpreters					0,00	
4.5	Financial services (bank costs etc.)					0,00	
4.6	Costs of events (conferences, seminars)					0,00	
4.7	Visibility and communication actions					0,00	
4.8	Others					0,00	
5	Project Dedicated Office					0,00	
5.1	Office rent					0,00	
5.2	Consumables (Preparation of project documentation)					0,00	
5.3	Others					0,00	
6	Investment/Works					567 798,16	
6.1	Studies, technical documentations, permissions					0,00	
6.2	Construction, works					0,00	
6.3	Reconstruction, works					567 798,16	
6.3.1	Reconstruction of cycle route in the Eastern Carpathians		works	1,00	567 798,16	567 798,16	Reconstruction of 4,626 km of cycle route in the frame of Poloniny Trail
7	Administrative costs (FLAT RATE – 2% of direct cost without infrastructure component (1+2+3+4) if chosen by the Beneficiary, maximum 2% on project level, but less than 60000 EUR/project)					96,00	Flat rate (%): 2,00
Total eligible costs (1+2+3+4+5+6+7)						572 694,16	

PROJECT BUDGET PER BENEFICIARY
MODIFICATION ID: ADD04

HUSKROUA/1901/7.1/0054/B4
Carpathian Mobility

B4: Stakčín
LB: PSK

SK
SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Human Resources					4 800,00	
1.1	Salaries of internal project manager					4 800,00	
1.1.1	Project manager		month	24,00	200,00	4 800,00	Costs for one project manager. 24 months x 200,00€ = 4 800,00€
1.2	Salaries of internal project financial manager					0,00	
1.3	Salaries of internal project communication manager					0,00	
1.4	Salaries of internal professional staff					0,00	
2	Travel					0,00	
2.1	International travel cost for project staff (including travel and subsistence costs)					0,00	
2.2	Inland travel cost for project staff (including travel and subsistence costs)					0,00	
2.3	Travel costs for other stakeholders					0,00	
3	Equipment and supplies					0,00	
3.1	Purchase or rent of equipment					0,00	
3.2	Others					0,00	
4	Services					500,00	
4.1	Publications					0,00	
4.2	Studies, research					0,00	
4.3	Costs of Expenditure Verification					0,00	
4.4	Translation, interpreters					0,00	
4.5	Financial services (bank costs etc.)					0,00	
4.6	Costs of events (conferences, seminars)					0,00	
4.7	Visibility and communication actions					0,00	
4.8	Others					500,00	
4.8.1	Public procurement expert		contract	1,00	500,00	500,00	External expert on public procurement processes.
5	Project Dedicated Office					0,00	
5.1	Office rent					0,00	
5.2	Consumables (Preparation of project documentation)					0,00	
5.3	Others					0,00	
6	Investment/Works					21 803,06	
6.1	Studies, technical documentations, permissions					0,00	
6.2	Construction, works					21 803,06	
6.2.1	Poloniny Trail Stakčín, self-service and parking of bicycles		works	1,00	21 803,06	21 803,06	Construction of self-service and parking of bicycles in Stakčín
6.3	Reconstruction, works					0,00	
7	Administrative costs (FLAT RATE – 2% of direct cost without infrastructure component (1+2+3+4) if chosen by the Beneficiary, maximum 2% on project level, but less than 60000 EUR/project)					106,00	Flat rate (%): 2,00
Total eligible costs (1+2+3+4+5+6+7)						27 209,06	

PROJECT BUDGET PER BENEFICIARY
MODIFICATION ID: ADD04

HUSKROUA/1901/7.1/0054/B5
Carpathian Mobility

B5: Ulič
LB: PSK

SK
SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Human Resources					4 800,00	
1.1	Salaries of internal project manager					4 800,00	
1.1.1	Project manager		month	24,00	200,00	4 800,00	Costs for one project manager. 24 months x 200,00€ = 4 800,00€
1.2	Salaries of internal project financial manager					0,00	
1.3	Salaries of internal project communication manager					0,00	
1.4	Salaries of internal professional staff					0,00	
2	Travel					0,00	
2.1	International travel cost for project staff (including travel and subsistence costs)					0,00	
2.2	Inland travel cost for project staff (including travel and subsistence costs)					0,00	
2.3	Travel costs for other stakeholders					0,00	
3	Equipment and supplies					0,00	
3.1	Purchase or rent of equipment					0,00	
3.2	Others					0,00	
4	Services					500,00	
4.1	Publications					0,00	
4.2	Studies, research					0,00	
4.3	Costs of Expenditure Verification					0,00	
4.4	Translation, interpreters					0,00	
4.5	Financial services (bank costs etc.)					0,00	
4.6	Costs of events (conferences, seminars)					0,00	
4.7	Visibility and communication actions					0,00	
4.8	Others					500,00	
4.8.1	Public procurement expert		contract	1,00	500,00	500,00	External expert on public procurement processes.
5	Project Dedicated Office					0,00	
5.1	Office rent					0,00	
5.2	Consumables (Preparation of project documentation)					0,00	
5.3	Others					0,00	
6	Investment/Works					121 483,28	
6.1	Studies, technical documentations, permissions					0,00	
6.2	Construction, works					121 483,28	
6.2.1	Poloniny Trail Ulič, intelligent rest stop for bicycles		works	1,00	68 075,35	68 075,35	Construction of intelligent rest stop for bicycles in Ulič.
6.2.2	Poloniny Trail Ulič, revitalization of the rest zone at the Municipal Office		works	1,00	26 703,97	26 703,97	Construction of rest stop at the Municipal Office in Ulič.
6.2.3	Poloniny Trail Ulič, revitalization of the rest zone at Zbojsky stream		works	1,00	26 703,96	26 703,96	Construction of rest stop at Zbojský stream in Ulič.
6.3	Reconstruction, works					0,00	
7	Administrative costs					106,00	Flat rate (%): 2,00
	(FLAT RATE – 2% of direct cost without infrastructure component (1+2+3+4) if chosen by the Beneficiary, maximum 2% on project level, but less than 60000 EUR/project)						
Total eligible costs (1+2+3+4+5+6+7)						126 889,28	

BUDGET OF THE PROJECT
MODIFICATION ID: ADD04

HUSKROUA/1901/7.1/0054
Carpathian Mobility

LB: PSK

No.	Budget lines	LB - SK - PSK	B1 - UA - Velykyj Bereznyj	B2 - UA - ICCBC	B3 - SK - LESY SR, š. p.	B4 - SK - Stakčín	B5 - SK - Ulič	Costs (in EUR)	Share %
1	Human Resources	55 440,00	40 800,00	24 000,00	4 800,00	4 800,00	4 800,00	134 640,00	11,02%
1.1	Salaries of internal project manager	30 000,00	18 000,00	8 400,00	4 800,00	4 800,00	4 800,00	70 800,00	
1.2	Salaries of internal project financial manager	25 440,00	10 800,00	7 200,00	0,00	0,00	0,00	43 440,00	
1.3	Salaries of internal project communication manager	0,00	12 000,00	8 400,00	0,00	0,00	0,00	20 400,00	
1.4	Salaries of internal professional staff	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
2	Travel	600,00	261,00	0,00	0,00	0,00	0,00	861,00	0,07%
2.1	International travel cost for project staff (including travel and subsistence costs)	600,00	261,00	0,00	0,00	0,00	0,00	861,00	
2.2	Inland travel cost for project staff (including travel and subsistence costs)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
2.3	Travel costs for other stakeholders	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
3	Equipment and supplies	0,00	2 400,00	6 900,00	0,00	0,00	0,00	9 300,00	0,76%
3.1	Purchase or rent of equipment	0,00	2 400,00	900,00	0,00	0,00	0,00	3 300,00	
3.2	Others	0,00	0,00	6 000,00	0,00	0,00	0,00	6 000,00	
4	Services	33 888,12	42 125,00	139 100,00	0,00	500,00	500,00	216 113,12	17,68%
4.1	Publications	3 000,00	0,00	11 200,00	0,00	0,00	0,00	14 200,00	
4.2	Studies, research	16 948,80	0,00	30 800,00	0,00	0,00	0,00	47 748,80	
4.3	Costs of Expenditure Verification	0,00	1 200,00	1 200,00	0,00	0,00	0,00	2 400,00	
4.4	Translation, interpreters	240,00	1 750,00	2 300,00	0,00	0,00	0,00	4 290,00	
4.5	Financial services (bank costs etc.)	0,00	0,00	150,00	0,00	0,00	0,00	150,00	
4.6	Costs of events (conferences, seminars)	8 700,12	0,00	17 900,00	0,00	0,00	0,00	26 600,12	
4.7	Visibility and communication actions	0,00	3 000,00	1 150,00	0,00	0,00	0,00	4 150,00	
4.8	Others	4 999,20	36 175,00	74 400,00	0,00	500,00	500,00	116 574,20	
5	Project Dedicated Office	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00%
5.1	Office rent	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
5.2	Consumables (Preparation of project documentation)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
5.3	Others	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
6	Investment/Works	0,00	142 920,42	0,00	567 798,16	21 803,06	121 483,28	854 004,92	69,88%
6.1	Studies, technical documentations, permissions	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
6.2	Construction, works	0,00	0,00	0,00	0,00	21 803,06	121 483,28	143 286,34	
6.3	Reconstruction, works	0,00	142 920,42	0,00	567 798,16	0,00	0,00	710 718,58	
7	Administrative costs (FLAT RATE – 2% of direct cost without infrastructure component (1+2+3+4) if chosen by the Beneficiary, maximum 2% on project level, but less than 60000 EUR/project)	1 798,56	1 711,72	3 400,00	96,00	106,00	106,00	7 218,28	0,59%
Total eligible costs (1+2+3+4+5+6+7)		91 726,68	230 218,14	173 400,00	572 694,16	27 209,06	126 889,28	1 222 137,32	100,00%
Share by beneficiaries		7,51%	18,84%	14,19%	46,86%	2,23%	10,38%	100,00%	
Flat rate ratio									
by Beneficiaries and on project level (point 3.3. of the Grant Contract)		2,00%	2,00%	2,00%	2,00%	2,00%	2,00%	2,00%	

BUDGET OF THE PROJECT
MODIFICATION ID: ADD04

HUSKROUA/1901/7.1/0054 Carpathian Mobility		LB:	PSK													
Sources of funding name	Amount (EUR)	Share (%)	LB - SK - PSK (EUR)	LB - SK - PSK (%)	B1 - UA - Velykyj Bereznyj (EUR)	B1 - UA - Velykyj Bereznyj (%)	B2 - UA - ICCBC (EUR)	B2 - UA - ICCBC (%)	B3 - SK - LESY SR, š. p. (EUR)	B3 - SK - LESY SR, š. p. (%)	B4 - SK - Stakčín (EUR)	B4 - SK - Stakčín (%)	B5 - SK - UIIČ (EUR)	B5 - SK - UIIČ (%)		
ENI contribution	1 092 497,80	89,39	82 554,01	90,00	199 770,55	86,77	156 060,00	90,00	515 424,74	90,00	24 488,15	90,00	114 200,35	90,00		
National contribution	129 639,52	10,61	9 172,67	10,00	30 447,59	13,23	17 340,00	10,00	57 269,42	10,00	2 720,91	10,00	12 688,93	10,00		
State contribution	40 925,94	3,35	4 586,33	5,00	0,00	0,00	0,00	0,00	28 634,70	5,00	1 360,45	5,00	6 344,46	5,00		
Own contribution	88 713,58	7,26	4 586,34	5,00	30 447,59	13,23	17 340,00	10,00	28 634,72	5,00	1 360,46	5,00	6 344,47	5,00		
	1 222 137,32	100,00	91 726,68	100,00	230 218,14	100,00	173 400,00	100,00	572 694,16	100,00	27 209,06	100,00	126 889,28	100,00		

ADDENDUM N°3 TO PARTNERSHIP AGREEMENT

(ref: HUSKROUA/1901)

Project title:

Improving Accessibility and Mobility within the SK-UA Cross-border Region

Application ID:

HUSKROUA/1901/7.1/0054

HUSKROUA ENI CBC Programme (hereinafter referred as **Agreement**)

Prešov Self-Governing Region

Námestie mieru 2, 08001 Prešov, Slovakia

TAX number: 2021626332

(hereinafter referred to as **Lead Beneficiary**)

and

of the one part,

Velykyj Bereznyj Village Council

Shevchenko Street 12, Velykyj Bereznyj 89000, Ukraine

TAX number: 04351127

(hereinafter referred to as **Beneficiary 1**)

Interregional Centre of Cross-border Cooperation

Humenska Street 39, Perechyn 89200, Ukraine

TAX number: 40256602

(hereinafter referred to as **Beneficiary 2**)

FORESTS of the Slovak Republic, state enterprise

Námestie SNP 8, 975 66, Banská Bystrica, Slovak republic

TAX number: 2020087982

(hereinafter referred to as **Beneficiary 3**)

Municipality of Stakčín

SNP 574/6, Stakčín 067 61 Stakčín, Slovak republic

TAX number: 2020794677

(hereinafter referred to as **Beneficiary 4**)

Municipality of Ulič

Ulič 89, 067 67 Ulič, Slovak republic

TAX number: 2020794743

(hereinafter referred to as **Beneficiary 5**)

of the other part,

(hereinafter collectively referred to as the **Parties**)

have agreed as follows:

The following provisions of Partnership agreement concluded between the Parties are hereby replaced by this Addendum No. 3 as follows:

1.

Chapter 12. Co-financing of the Projects

The Project Participants shall co-finance the ENI grant contribution according to the requirements of the Grant Contract.

The Lead Beneficiary undertakes to co-finance the implementation of the Project with 4 586,34 Euro.

The Beneficiary 1 undertakes to co-finance the implementation of the Project with 30 447,59 Euro.

The Beneficiary 2 undertakes to co-finance the implementation of the Project with 17 340,00 Euro.

The Beneficiary 3 undertakes to co-finance the implementation of the Project with 28 634,72 Euro.

The Beneficiary 4 undertakes to co-finance the implementation of the Project with 1 360,46 Euro.

The Beneficiary 5 undertakes to co-finance the implementation of the Project with 6 344,47 Euro.

Failure to respect this clause may cause penalties correspondent to the caused damage or even a project termination and recovery.

Project Participants shall follow the applicable State Aid rules.

2.

All other terms and conditions of the Agreement remain unchanged. This Addendum No. 2 shall enter into force on the later date of signing of the Parties and shall enter into force following the days of its publication in the Central register of contracts kept by the Office of the Government of the Slovak republic.

Name of the Lead Beneficiary:	Prešov Self-governing region
Name and title of legal representative:	PaedDr. Milan Majerský, PhD., president of Prešov region
Place, date and stamp:	
Signature	

Name of the Beneficiary 1:	Velykyj Bereznyj Village Council
Name and title of legal representative:	Mr. Bohdan Kyrlyk, mayor
Place, date and stamp:	
Signature	

Name of the Beneficiary 2:	Interregional Centre of Cross-Border Cooperation
Name and title of legal representative:	Mr. Oleksandr Reity, head of the board
Place, date and stamp:	
Signature	

Name of the Beneficiary 3:	FORESTS of the Slovak Republic, state enterprise
Name and title of legal representative:	Ing. Ján Marhefka, general director
Place, date and stamp:	
Signature	

Name of the Beneficiary 4:	Municipality of Stakčín
Name and title of legal representative:	Mr. Dušan Kolcun, mayor
Place, date and stamp:	
Signature	

Name of the Beneficiary 5:	Municipality of Ulič
Name and title of legal representative:	Mr. Ján Holinka, mayor
Place, date and stamp:	
Signature	