

ANNEX 2 of EUROPEAN PARTNERSHIP ON METROLOGY GA 23RPT02 ETraceAbs

ESTIMATED BUDGET FOR THE ACTION

	Estimated eligible ¹ costs (per budget category)											Estimated EU contribution ²				
	Direct costs										Indirect costs	Total costs	EU contribution to eligible costs			Maximum grant amount ⁶
	A. Personnel costs			B. Subcontracting costs	C. Purchase costs			D. Other cost categories	E. Indirect costs ³	Funding rate % ⁴	Maximum EU contribution ⁵		Requested EU contribution			
	A.1 Employees (or equivalent)		A.4 SME owners and natural person beneficiaries	A.6 Personnel unit cost	B. Subcontracting	C.1 Travel and subsistence	C.2 Equipment	C.3 Other goods, works and services	D.1 Financial support to third parties	D.2 Internally invoiced goods and services	E. Indirect costs					
	A.2 Natural persons under direct contract A.3 Seconded persons															
Forms of funding	Actual costs	Unit costs (usual accounting practices)	Unit costs ⁷	Unit costs ⁷	Actual costs	Actual costs	Actual costs	Actual costs	Unit costs (usual accounting practices)	Unit costs (usual accounting practices)	Flat-rate costs ⁸					
	a1	a2	a3	a5	b	c1	c2	c3	d1	d2	e = 0,25 * (a1 + a2 + a3 + a5 + c1 + c2 + c3)	f = a+b+c+d+e	U	g = f*U%	h	m
1: Aalto	-	121,000	-	-	-	9,000	-	10,000	-	-	35,000	175,000.00	100%	175,000.00	175,000.00	175,000.00
2: CMI	41,000	-	-	-	-	3,000	-	4,000	-	-	12,000	60,000.00	100%	60,000.00	60,000.00	60,000.00
3: GUM	24,000	-	-	-	-	4,000	-	2,000	-	-	7,500	37,500.00	100%	37,500.00	37,500.00	37,500.00
4: INRIM	49,000	-	-	-	-	15,000	-	8,000	-	-	18,000	90,000.00	100%	90,000.00	90,000.00	90,000.00
5: IPQ	33,000	-	-	-	-	8,500	-	6,500	-	-	12,000	60,000.00	100%	60,000.00	60,000.00	60,000.00
6: PTB	26,000	-	-	-	-	6,000	-	-	-	-	8,000	40,000.00	100%	40,000.00	40,000.00	40,000.00
7: RISE	41,300	-	-	-	-	7,000	-	4,500	-	-	13,200	66,000.00	100%	66,000.00	66,000.00	66,000.00
8: SMU	25,000	-	-	-	-	5,000	-	10,000	-	-	10,000	50,000.00	100%	50,000.00	50,000.00	50,000.00
9: TUBITAK	32,300	-	-	-	-	16,000	-	4,500	-	-	13,200	66,000.00	100%	66,000.00	66,000.00	66,000.00
10: BIM	7,500	-	-	-	-	9,000	-	4,000	-	-	5,125	25,625.00	100%	25,625.00	25,625.00	25,625.00
11: DMDM	14,000	-	-	-	-	6,000	-	4,000	-	-	6,000	30,000.00	100%	30,000.00	30,000.00	30,000.00
12: INM	21,200	-	-	-	-	6,000	-	8,000	-	-	8,800	44,000.00	100%	44,000.00	44,000.00	44,000.00
13: UMTS	18,000	-	-	-	-	3,200	-	1,200	-	-	5,600	28,000.00	100%	28,000.00	28,000.00	28,000.00
14: AGILENT UK																
Total consortium	332,300	121,000	-	-	-	97,700	-	66,700	-	-	154,425	772,125.00		772,125.00	772,125.00	772,125.00

¹ See Article 6 for the eligibility conditions. All amounts must be expressed in EUR (see Article 21.3 for the conversion rules).

² The consortium remains free to decide on a different internal distribution of the EU funding (via an amendment request).

³ Indirect costs already covered by an operating grant (received under any EU funding programme) are ineligible (see Article 6.3). Therefore, a beneficiary/affiliated entity that receives an operating grant during the action duration cannot declare indirect costs for the year(s)/reporting period(s) covered by the operating grant, unless they can demonstrate that the operating grant does not cover any costs of the action. This requires specific accounting tools. Please immediately contact EURAMET for details.

⁴ See Data Sheet of the GA for the funding rate(s).

⁵ This is the *theoretical* amount of the EU contribution to costs, if the reimbursement rate is applied to all the budgeted costs. This theoretical amount is then capped by the 'maximum grant amount'.

⁶ The 'maximum grant amount' is the maximum grant amount decided by the EU. It normally corresponds to the requested grant, but may be lower.

⁷ See Annex 2a 'Additional information on the estimated budget' for the details (units, cost per unit).