

ANNEX 2 of EUROPEAN PARTNERSHIP ON METROLOGY GA 23IND07 RadonNET

ESTIMATED BUDGET FOR THE ACTION

	Estimated eligible ¹ costs (per budget category)											Estimated EU contribution ²				
	Direct costs									Indirect costs	Total costs	EU contribution to eligible costs			Maximum grant amount ⁶	
	A. Personnel costs			B. Subcontracting costs	C. Purchase costs			D. Other cost categories		E. Indirect costs ³		Funding rate % ⁴	Maximum EU contribution ⁵	Requested EU contribution		
	A.1 Employees (or equivalent)	A.4 SME owners and natural person beneficiaries	A.6 Personnel unit cost	B. Subcontracting	C.1 Travel and subsistence	C.2 Equipment	C.3 Other goods, works and services	D.1 Financial support to third parties	D.2 Internally invoiced goods and services	E. Indirect costs						
	A.2 Natural persons under direct contract	A.3 Seconded persons														
Forms of funding	Actual costs	Unit costs (usual accounting practices)	Unit costs ⁷	Unit costs ⁷	Actual costs	Actual costs	Actual costs	Actual costs	Unit costs (usual accounting practices)	Unit costs (usual accounting practices)	Flat-rate costs ⁸					
	a1	a2	a3	a5	b	c1	c2	c3	d1	d2	e = 0,25 * (a1 + a2 + a3 + a5 + c1 + c2 + c3)	f = a+b+c+d+e	U	g = f*U%	h	m
1: CEA	198,275	233,369	-	-	-	15,000	-	48,000	-	-	123,661	618,305.00	100%	618,305.00	618,305.00	618,305.00
2: BFKH	24,000	-	-	-	-	7,000	-	1,000	-	-	8,000	40,000.00	100%	40,000.00	40,000.00	40,000.00
3: CMI	109,000	-	-	-	-	15,000	-	20,000	-	-	36,000	180,000.00	100%	180,000.00	180,000.00	180,000.00
4: PTB	270,709	-	-	-	-	18,000	-	16,000	-	-	76,177	380,886.25	100%	380,886.25	380,886.25	380,886.25
5: SMU	46,500	-	-	-	-	16,500	-	17,000	-	-	20,000	100,000.00	100%	100,000.00	100,000.00	100,000.00
6: CLOR	78,000	-	-	-	-	11,000	-	7,000	-	-	24,000	120,000.00	100%	120,000.00	120,000.00	120,000.00
7: IFIN-HH	40,000	-	-	-	-	5,000	-	3,000	-	-	12,000	60,000.00	100%	60,000.00	60,000.00	60,000.00
8: LivAir	28,000	-	-	-	-	5,000	-	3,000	-	-	9,000	45,000.00	100%	45,000.00	45,000.00	45,000.00
9: NUVIA	53,000	-	-	-	-	6,000	-	5,000	-	-	16,000	80,000.00	100%	80,000.00	80,000.00	80,000.00
10: Radonova	30,000	-	-	-	-	5,000	-	5,000	-	-	10,000	50,000.00	100%	50,000.00	50,000.00	50,000.00
11: SUBG	45,000	-	-	-	-	33,000	-	12,000	-	-	22,500	112,500.00	100%	112,500.00	112,500.00	112,500.00
12: UCBL	59,000	-	-	-	-	5,000	-	-	-	-	16,000	80,000.00	100%	80,000.00	80,000.00	80,000.00
13: UH	-	90,000	-	-	-	8,000	-	-	-	-	24,500	122,500.00	100%	122,500.00	122,500.00	122,500.00
14: USIEG	42,000	-	-	-	-	4,000	-	2,000	-	-	12,000	60,000.00	100%	60,000.00	60,000.00	60,000.00
15: NPL																
Total consortium	1,023,484	323,369	-	-	-	153,500	-	139,000	-	-	409,838	2,049,191.25		2,049,191.25	2,049,191.25	2,049,191.25

¹ See Article 6 for the eligibility conditions. All amounts must be expressed in EUR (see Article 21.3 for the conversion rules).

² The consortium remains free to decide on a different internal distribution of the EU funding (via an amendment request).

³ Indirect costs already covered by an operating grant (received under any EU funding programme) are ineligible (see Article 6.3). Therefore, a beneficiary/affiliated entity that receives an operating grant during the action duration cannot declare indirect costs for the year(s)/reporting period(s) covered by the operating grant, unless they can demonstrate that the operating grant does not cover any costs of the action. This requires specific accounting tools. Please immediately contact EURAMET for details.

⁴ See Data Sheet of the GA for the funding rate(s).

⁵ This is the *theoretical* amount of the EU contribution to costs, if the reimbursement rate is applied to all the budgeted costs. This theoretical amount is then capped by the 'maximum grant amount'.

⁶ The 'maximum grant amount' is the maximum grant amount decided by the EU. It normally corresponds to the requested grant, but may be lower.

⁷ See Annex 2a 'Additional information on the estimated budget' for the details (units, cost per unit).