

Pursuant to the Memorandum of Understanding concluded between the United Nations Children's Fund (UNICEF) and the City of Prešov on 1. March 2023 (Annex 1), and Letters of Exchange on the provision of support related to the emergency refugee response in the City of Prešov dated 8. November 2023 (Annex 2), UNICEF and City of Prešov confirm the following amendment(s):

Programme reference # and title	City of Prešov Workplan
Type of amendment	<p><input type="checkbox"/> <b>Type 1:</b> Corrections in the programme document due to typos or administrative error</p> <p><input type="checkbox"/> <b>Type 2:</b> Changes to the budget of activities resulting in a change in the UNICEF contribution <math>\leq 20\%</math> of previously approved cash and/or supplies, with or without changes to the programme results</p> <p><input checked="" type="checkbox"/> <b>Type 3:</b> Changes to the budget of activities resulting in a change in the UNICEF contribution <math>&gt; 20\%</math> of previously approved cash and/or supplies, with or without changes to the programme results</p> <p><input type="checkbox"/> <b>Type 4:</b> Changes to planned results, population or geographical coverage of the programme with no change in UNICEF contribution</p> <p><input type="checkbox"/> <b>Type 5:</b> No cost extension</p> <p><input type="checkbox"/> <b>Type 6:</b> Other, please specify:</p>
Rationale for the amendment	<p><b>Partnership history and rationale:</b></p> <p>The City of Prešov is one of the key governmental partners of the UNICEF Refugee Response Office in Slovakia. This partnership began with a Memorandum of Understanding in March 2023 and has progressed with a detailed work plan for 2023 and 2024, aimed at promoting the inclusion of refugee children in the following areas:</p> <ul style="list-style-type: none"> <li>• Evidence based programming and effective coordination, including establishment of information services and feedback mechanisms for refugees, and strengthening the capacities of the municipality in effective refugee response based on children and women rights approach;</li> <li>• Enhancing the access of refugee children to inclusive and quality preschool education, primary and secondary education, adaptation and integration of refugee children and adolescents, and the access of refugee adolescent to non-formal learning opportunities;</li> <li>• Improving vulnerability screening, case management, protective services and community protection;</li> <li>• Strengthening social cohesion, social inclusion, cultural and social participation at the local level;</li> <li>• Effective and efficient management and implementation.</li> </ul>

During this period, the City of Prešov implemented all activities in the Workplan according to the agreed schedule and achieved the expected results.

#### **Amendment rationale and continued relevance of the partnership**

This Amendment introduces new activities starting in August and extends services for an additional four months. The objectives of the Amendment are following:

- **Meeting the remaining humanitarian needs of refugee children and families in Prešov:** The city will strengthen existing client's center with new initiatives in collaboration with CSOs. These will include tutoring and mentoring for out-of-school children and those at risk of dropping out, as well as non-formal education and vocational training in digital, technological, and other vocational skills. These activities will run from August to December 2024 (Activity 3.5 and 5.1 of the Workplan).
- **Targeting more vulnerable and at-risk refugee population with extended service provision:** Existing services such as individual case management, mental health and psychosocial support, and assistance will continue and target more vulnerable and excluded groups especially children and mothers in collective accommodation centers, children and persons with disabilities and their families. This is especially important considering the persisting difficulties of including children and caregivers in the national health, education, child, and social protection systems which is typical for protracted emergencies. (Activity 5.1 of the Workplan).
- **Ongoing Assessment and Coordination:** The city will continue assessing the needs of the refugee population to guide its programs and coordinate with regional and supra-regional partners. The municipality's coordination role will be further enhanced. Additionally, the municipality will organize activities to increase awareness among Ukrainians and other foreigners living in the area. (Activity 1.1 and 3.3 of the Workplan)
- **Addressing the sustainability of UNICEF efforts –** This extension will solidify the results already achieved, including the establishment of the Client Centre for Foreigners in Prešov. The City of Prešov intends to maintain the Client Centre for Foreigners as a long-term, sustainable initiative beyond UNICEF's financial support. For example, the city plans to participate in the Programme Slovakia National project and stabilizing the Client Centre's staff within the city's structures beyond 2024. The refugee inclusion strategy will be developed in 2024 pending the approval from the City Council. These will ensure the refugee and child rights stay on the policy agenda beyond UNICEF's direct financial support (Activity 1.3 of the workplan).

#### **Budget overview:**

- The overall budget for the Amendment is EUR 149,950.
- The new total UNICEF contribution including the additional amount for Amendment will be EUR 427,512,55.

	<b>Additional Workplan Provisions:</b>  Within the amendment of the workplan, The City of Prešov and UNICEF also agreed on adding partner organizations (CSOs) to following activities in the Workplan: <ul style="list-style-type: none"> <li>• Activity 3.5. PONTIS foundation- Open future programme;</li> <li>• Activity 5.1 Development of new services based on the needs of Ukrainian refugees and vulnerable population.</li> </ul> <p>The partnerships are expected to contribute to the realization of outputs and set targets as per attached Workplan in Annex 3. City of Prešov is entitled to transfer the funds by form of subsidy to the third parties, the partner organizations as explicitly identified in the Annex 3, with implementation of new activities from August 1, 2024 and extending the WP until December 31, 2024</p> <p><b>Risk mitigation measures</b></p> <p>The implementing partner will continue working on addressing the risks identified in the programmatic visit reports. Findings and recommendations of planned regular micro-assessment and spot-checks will be systematically followed up.</p>		
	Revised programme document dates	Start date	16/09/2023
		End date	31/12/2024
	Attachment	Revised City of Prešov Workplan with results framework and budget overview	
Name of UNICEF Authorized Officer: Ivan Brezina  Title: OIC Emergency Coordinator, UNICEF Refugee Response Office in Slovakia  Signature: .....  Date: .....		Name of the Partner Authorized Officer: František Olša  Title: Mayor of the City of Prešov  Signature: .....  Date: .....	

This Amendment is signed in two (2) originals. One original shall be retained by both Parties.

All terms and conditions of the original LoE remain intact with the proposed extension.

Annex 1: Memorandum of Understanding concluded between the United Nations Children's Fund (UNICEF) and the City of Prešov dated 1. March 2023

Annex 2: Letters of Exchange on the provision of support related to the emergency refugee response in the City of Prešov dated 8. November 2023

Annex 3: Revised City of Prešov Workplan