

ClimateGO - Pathways to Climate-Smart Governance
Project ID 02C0448
Policy objective 2: Greener Europe
Specific objective: Climate change
Project duration: 1.4.2024-30.6.2028

Budget breakdown per cost category and partner	Preparation costs	Staff costs	Office and administration	Travel and accommodation
LP01 LAB University of Applied Sciences, Finland	17 500	233 086	34 962	34 962
PP02 Regional Council of Päijät-Häme, Finland		114 341	17 151	17 151
PP03 Alzira City Council, Spain		146 783	22 017	22 017
PP04 City of Grenoble, France		129 300	19 395	19 395
PP05 Regional development agency for Podravje - Maribor, Slovenia		125 500	18 825	18 825
PP06 Košice Self-Governing Region, Slovakia		110 040	16 506	16 506
PP07 Waterford City and County Council, Ireland		135 621	20 343	20 343
Total	17 500	994 671	149 199	149 199

Spending plan	Preparation costs	Semester 1	Semester 2	Semester 3
LP01 LAB University of Applied Sciences, Finland	17 500	51 890	48 891	47 891
PP02 Regional Council of Päijät-Häme, Finland		22 159	22 159	24 459
PP03 Alzira City Council, Spain		31 949	30 037	31 367
PP04 City of Grenoble, France		27 270	27 270	28 270
PP05 Regional development agency for Podravje - Maribor, Slovenia		25 400	24 750	32 400
PP06 Košice Self-Governing Region, Slovakia		22 148	25 948	23 148
PP07 Waterford City and County Council, Ireland		24 600	24 600	25 601
Total	17 500	205 416	203 655	213 136

External expertise and services	Total budget
31 500	352 010
7 000	155 643
36 976	227 793
36 000	204 090
25 000	188 150
15 800	158 852
28 400	204 707
180 676	1 491 245

Semester 4	Semester 5	Semester 6	semester 7	Semester 8	Total budget
47 891	48 891	47 890	14 962	26 204	352 010
22 160	22 160	24 459	4 672	13 415	155 643
42 563	30 197	31 366	14 346	15 968	227 793
27 270	27 270	38 790	11 080	16 870	204 090
25 400	25 400	28 900	12 200	13 700	188 150
22 148	22 148	15 504	13 304	14 504	158 852
24 600	51 490	29 017	12 857	11 942	204 707
212 032	227 556	215 926	83 421	112 603	1 491 245