



LIFE 2018 ENVIRONMENT INTEGRATED PROJECTS

Stage 2 - Full proposal

FINANCIAL APPLICATION FORMS

Annex IIIter

Proposal acronym: LIFE-IP SK AQ Improvement

NOTES:

Please refer to guidelines for IP applicants when filling in these forms

FORM FA**Proposal acronym: LIFE-IP SK AQ Improvement**

Budget breakdown categories	Total cost in euro	Eligible Cost in euro	% of total eligible costs
1. Personnel		9,570,193	63.80%
2. Travel and subsistence		413,787	2.76%
3. External assistance		2,801,026	18.67%
4. Durable goods			
Infrastructure	0	0	0.00%
Equipment	408,351	408,351	2.72%
Prototype		0	0.00%
5. Land purchase / long-term lease		0	0.00%
6. Consumables		56,409	0.38%
8. Other Costs		768,926	5.13%
9. Overheads		981,308	6.54%
TOTAL	15,000,000	15,000,000	100%

Contribution breakdown	In euro	% of TOTAL	% total eligible costs
Requested European Union contribution	9,000,000	60.00%	60.00%
Coordinating Beneficiary's contribution	3,294,249	21.96%	
Associated Beneficiaries' contribution	2,509,982	16.73%	
Co-financers contribution	195,769	1.31%	
TOTAL	15,000,000	100.00%	

budget must

Please fill in the forms FC to F7 first. In these forms you are allowed to add lines but you cannot alter the formulas: please fill in only cells with yellow background.

Please check consistency of total amounts per cost category between form FB and forms FC to F7

Please refer to the relevant instructions given in the explanatory notes for filling in these forms

Important note: Please fill in manually overheads in this form: overheads cannot be above 7% of the total eligible direct costs excluding land purchase and the overhead costs themselves.

[illegible]

FORM FC

Proposal acronym: LIFE-IP SK AQ Improvement

Coordinating Beneficiary's contribution

Country code	Beneficiary n°	Beneficiary short name	Total costs of the actions in euro	Beneficiary's own contribution in euro	Amount of EC contribution requested in euro
SK	1	MoE SR	4,886,964	3,294,249	1,592,715

Associated Beneficiaries' contribution

Country code	Beneficiary n°	Beneficiary short name	Total costs of the actions in euro	Associated beneficiary's own contribution in	Amount of EC contribution requested in euro
SK	2	SEA	3,978,386	1,560,721	2,417,665
SK	3	Banská Bystrica Region	417,021	41,702	375,319
SK	4	Trenčín Region	358,835	35,883	322,952
SK	5	Trnava Region	346,064	34,606	311,458
SK	6	Žilina Region	367,801	36,780	331,021
SK	7	Prešov Region	373,681	37,368	336,313
SK	8	Košice Region	354,448	35,445	319,003
SK	9	SHMI	1,779,698	513,767	1,265,931
SK	10	PEDAL	728,874	72,887	655,987
CZ	11	VSB	652,563	65,256	391,538
SK	12	Bratislava Region	322,348	32,235	290,113
SK	13	CEPTA	217,317	21,732	195,585
SK	14	Nitra Region	216,000	21,600	194,400
TOTAL			10,113,036	2,509,982	7,407,285

Co-financers contribution

Co-financer's name	Amount of co-financing in euro
Ministry of the Environment of the Czech Republic	195,769
TOTAL	195,769

FORM F1

Proposal acronym: LIFE-IP SK AQ Improvement

Direct Personnel costs

	Calculation =>		A	B	A X B
Beneficiary short name	Type of staff	Category/Role in the project	Daily rate	Number of person-days	Direct personnel costs
1/1/2020 till 31/12/2027					
MoE SR	additional	Project Coordinator (1)	210	2080	436,800
MoE SR	additional	Project Manager senior (1) - previously one of "2 additional persons as project managers"	180	2080	374,400
MoE SR	additional	Project Manager Administrator (1) - previously one of "2 additional persons as project managers"	138	2080	287,040
MoE SR	additional	Communication Manager (1) - previously one of "3 managers for the coordination unit"	180	2080	374,400
MoE SR	additional	Coordination Unit Leader (1) - previously as "action manager C1.2"	180	2080	374,400
MoE SR	additional	Coordination Unit Senior (1) - previously one of "3 managers for the coordination unit"	158	2080	328,640
MoE SR	additional	Coordination Unit Junior (1) - previously one of "3 managers for the coordination unit"	138	2080	287,040
MoE SR	additional	Air Quality Managers (4)	138	8320	1,148,160
MoE SR	additional	Experts (4) - previously as "action manager (2xC3)", action manager (D), action manager (C1.1)"	138	1522	210,036
Trenčín	additional	Air Quality Manager	112	1928	216,368
Trenčín	permanent	Project Manager - Supervisor (part-time)	112	482	54,092
Banská Bystrica	additional	Air quality manager	116	1861	215,450
Banská Bystrica	additional	Project Manager - Supervisor (part-time)	118	462	54,550
Trnava	additional	Air quality manager	101	2080	211,000
Trnava	additional	Project Manager - Supervisor (part-time)	88	428	37,524
Žilina	additional	Air quality manager	88	1792	157,696
Žilina	additional	Project Manager - Supervisor (part-time)	100	352	35,200
Košice	additional	Air quality manager	91	1951	177,541
Košice	permanent	Project Manager - Supervisor (part-time)	139	521	72,419
Prešov	additional	Air quality manager	125	1692	211,500
Prešov	additional	Project Manager - Supervisor (part-time)	128	423	54,144
Bratislava	additional	Air quality manager - 50%	157	826	129,682
PEDAL	additional	Financial and technical reporting specialist (6 years, part time)	262	860	225,320
PEDAL	additional	Dissemination and communication manager (8 years, FTE - 100%)	262	1338	350,640
SHMI	permanent	Expert 1 (see section D for more info - one or more part-time workers)	42	1720	72,778
SHMI	additional	Expert 2 (see section D for more info)	152	1720	261,440
SHMI	additional	Expert 3 (previously employed by the MoE SR during 2020-2023)	145	1040	151,000
SHMI	additional	Expert 4 (specialist)	112	1040	116,480
SHMI	additional	Expert 5 (2 * technician)	94	1040	195,520
SHMI	additional	Expert 6 (contract)	32	1040	33,280

FORM F1

Proposal acronym: LIFE-IP SK AQ Improvement

Direct Personnel costs

	Calculation =>		A	B	A X B
Beneficiary short name	Type of staff	Category/Role in the project	Daily rate	Number of person-days	Direct personnel costs
VSB	permanent	Smokeman roadshow specialists, Tradefair Smokeman show specialist, Household heating experts, TV spot specialist	130	1768	229,840
VSB	permanent	Household heating monitoring Experts	130	854.1	111,033
SEA	additional	Air Quality Managers (4)	141	6490	915,090
SEA	additional	Action manager 1 (more employees in one position - working on C2 and E)	150	1680	252,000
SEA	additional	Expert 1 (more employees in one position, working on C2 and E)	159	1700	270,300
SEA	additional	Expert 2 - specialist - air quality 1 (working on C2 and E)	154	1600	246,400
SEA	additional	Expert 3 - project manager, specialist - air quality 2 (working on C2 and E)	169	1590	268,710
SEA	additional	Expert 4 - specialist - air quality 3 (working on C2 and E)	169	1080	182,520
CEPTA	additional	Expert (2)	145	420	60,900
CEPTA	additional	Project manager (1)	200	262.5	52,500
Nitra	additional	air quality manager	96	1040	99,840
Nitra	permanent	Project manager - Supervisor (part-time)	102	260	26,520
TOTAL =>				67742.92	9,570,193

FORM F2**Travel and subsistence costs**

Calculation =>			A
Beneficiary short name	Destination	number of trips	Total travel and subsistence costs
1/1/2020 till 31/12/2027			
MoE SR	Inside SR	1800	70,000
MoE SR	Within Europe	140	77,200
MoE SR	Outside Europe	3	3,600
Trenčín	Inside SR	743	22,300
Trenčín	Within Europe	45	5,400
Trenčín	Outside Europe	3	5,400
Banská Bystrica	Inside SR	350	7,000
Banská Bystrica	Within Europe	30	8,609
Trnava	Inside SR	210	14,000
Trnava	Within Europe	8	11,000
Žilina	Inside SR	700	7,000
Žilina	Within Europe	45	10,700
Košice	Inside SR	150	9,000
Košice	Within Europe	8	5,000
Košice	Outside Europe (neighbouring region - Ukraine)	100	2,000
Prešov	Inside SR	36	8,000
Prešov	Within Europe	10	2,000
Bratislava	Inside SR	150	4,018
Bratislava	Within Europe	10	1,000
PEDAL	Within Europe	8	5,231
VSB	Inside CR	200	7,700
VSB	Within Europe	40	5,600
SEA	Inside SR	1190	95,200
SEA	Within Europe	10	4,800
CEPTA	Inside SR	288	14,400
Nitra	Inside SR	90	2,629
SHMI	Inside SR	1000	5,000
TOTAL =>			413,787

FORM F3**Proposal acronym: LIFE-IP SK AQ Improvement****External assistance costs**

Beneficiary short name	Procedure	Description	Costs
1/1/2020 till 31/12/2027			
MoE SR	Public Tender	Organization of meetings (rental, catering, interpretation)	90,135
MoE SR	Public Tender	Feasibility studies (transport solutions, local heating)	50,000
MoE SR	Public Tender	Promotional materials (manufacturing, printing)	32,825
MoE SR	Public Tender	Mobile application on air quality for iOS and Android on air quality	72,000
MoE SR	Public Tender	Webinar fees, exhibition fees (tent rent, catering)	10,300
MoE SR	Public Tender	Methodology for informative air quality monitoring	5,000
MoE SR	Public Tender	Programming of Slovak Air Quality Index (development and adjustment)	2,000
Trenčín	Public Tender	Promotional materials	8,800
Trenčín	Public Tender/ Direct Treaty	Mural painting by special colors with a positive impact on air quality	6,600
Trnava	Public Tender/ Direct Treaty	Information and promotional materials, translations	44,900
Košice	Public Tender	Green measures - analysis, survey, planting plan	4,800
Košice	Public Tender	Green measures - planting greenery (approx. 220 trees)	54,000
Prešov	Public Tender	Events (participation in conferences, competitions, participation fees, organization of few conferences/events)	3,109
Prešov	Public Tender	Promotional materials	5,000
Prešov	Public Tender	Digital boards (renting of digital information outdoor screen and broadcasting time, spots in buses, spots in doctor's offices)	61,120
Bratislava	Public Tender	Promotional materials and promo related costs	15,060
Bratislava	Public Tender	Feasibility study - transport solutions in Bratislava	100,000
Bratislava	Public Tender	Catalogue of measures to improve air quality and adaptation measures to climate change	50,000
Banská Bystrica	Public Tender	Green measures - project documentation and analysis	10,000
Banská Bystrica	Public Tender	Green measures - planting and after planting care (approx. 400 trees)	75,250
Banská Bystrica	Public Tender	Events organization (conferences, competitions)	4,580
Banská Bystrica	Public Tender	Promotional materials	10,800
Žilina	Public Tender	Green measures - project documentation and analysis	23,000
Žilina	Public Tender	Green measures - planting and after planting care (approx. 330 trees)	50,000
Žilina	Public Tender	Events organization (conferences, competitions, information campaigns)	8,500
Žilina	Public Tender	Promotional materials	36,115
SHMI	Public Tender	Monitoring of the indicator related to the emissions reductions (survey - 2x)	300,000
VSĽ	Public Tender	Campaign on proper combustion in households: audio-visual equipment rental costs, animation, dubbing, video spot production, graphic services, subtitles, translations	51,563
VSĽ	Public Tender/ Direct Treaty	Ecoheating course education program, catering and accommodation service for participants	21,000
VSĽ	Public Tender/ Direct Treaty	Preparation of sampling and measuring points for monitoring in households. Data services. Validation, calibration of measuring devices. Maintenance and service of measuring equipment. Rental of a transport vehicle for the transport of measuring equipment. Services of a professionally qualified person for the inspection of boilers.	19,591
SEA	Public Tender	Budget for 4 quality managers and project team for the organisation of meetings (rental, catering, technical equipment...)	26,000
SEA	Public Tender	Web-application on ambient air quality in Air Quality Management Areas for public information (design, development and maintenance)	0
SEA	Public Tender	Workshops on Air Quality for representatives of Self-Governing Authorities (lunch, 2x coffee break, venue, technical equipment and assistance, contractors). 6 workshops, max. 60 participants each	15,280
SEA	Public Tender	Workshops on the importance of central heat supply (CHS) in terms of improving air quality, (lunch, 2x coffee break, venue, technical equipment and assistance, contractors), 6 workshops, max. 60 participants each	20,000

FORM F3

Proposal acronym: LIFE-IP SK AQ Improvement

External assistance costs

Beneficiary short name	Procedure	Description	Costs
SEA	Public Tender	Workshops on actions to reduce emissions from domestic heating (lunch, 2x coffee break, venue, technical equipment and assistance, accommodation, contractors). 3 workshops, max. 150 participants each	79,800
SEA	Public Tender	Education in the field of air protection - 1 and a half day (accommodation for max. 100 participants, 2x lunch, 1x dinner, 3x coffee break, venue, technical equipment and assistance)	28,000
SEA	Public Tender	Methodological manual "Sustainable mobility" (500 printed copies)	6,000
SEA	Public Tender	Contractors	1,650
SEA	Public Tender	Expert workshops "Sustainable Mobility – Guidelines, Ideas and Examples of Good Practice (lunch, coffee break, venue, technical equipment and assistance, contractors) 32 half-day workshops (some of them online)	38,400
SEA	Public Tender	Study visits of good examples of good practise in theme of sustainable urban mobility (appx. 7 - 25 participants each year) and contractor	64,130
SEA	Public Tender	Metal pens, Lined notebooks in A5 size, Roll-ups	7,318
SEA	Public Tender	Sustainable urban mobility - promotion in the media (TV and Radio) (1st phase)	6,750
SEA	Public Tender	Spots and educational videos on sustainable mobility (rest of the project)	90,000
SEA	Public Tender	Education programme (gift items)	43,000
SEA	Public Tender	Education programme (Prizes for participating schools)	27,600
SEA	Public Tender	Education programme (printing of educational materials)	22,500
SEA	Public Tender	Education programme (methodological days)	22,160
SEA	Public Tender	Education programme (Contractor)	10,000
SEA	Public Tender	ŠiŠKA environmental education festival	50,000
SEA	Public Tender	Safe Routes to School (all activities associated with new activity)	30,000
SEA	Public Tender	Safe Routes to School (promotional items)	12,500
SEA	Public Tender	Information panels and leaflets (advertisement cost and production of posters) (rest of the project)	231,847
SEA	Public Tender	Broadcast and TV shots for improving air quality in air quality management areas (advertisement cost) (1st phase)	69,390
SEA	Public Tender	Spots and educational video on air quality (rest of the project)	90,000
SEA	Public Tender	Broadcast (TV, online) (rest of the project)	72,000
SEA	Public Tender	Leaflets on air quality management in air quality management areas (around 350 printed leaflets per each of the 8 slovak regions) (1st phase)	12,620
SEA	Public Tender	Press campaign, e-mail marketing, google (advertisement cost)	174,000
SEA	Public Tender	Interpretation of events, translation, printing of documents and graphic design (1st phase)	16,673
SEA	Public Tender	Interpretation of events, translation (rest of the project)	24,000
SEA	Public Tender	Conference for self-governing regions and selected municipalities and other stakeholders from Slovakia and Czech Republic (accommodation for appx. 160 participants, 2x lunch, 1x dinner, 3x coffee break, venue, technical equipment and assistance, contractor) 2 conferences planned during the project	57,080
CEPTA	Direct Treaty	Expert work including travel costs	59,400
Nitra	Direct Treaty	Events organization (conferences, competitions, information campaigns, educational programs)	1,000
Nitra	Direct Treaty	Promotional materials	1,000
Nitra	Public Tender	Green measures	64,880
PEDAL	Public Tender	Online ads	100,000
TOTAL =>			2,801,026

FORM F4 a

Proposal acronym: LIFE-IP SK AQ Improvement

Durable goods: Infrastructure costs

Beneficiary short name	Action number	Procedure	Description	Actual cost	Depreciation (eligible cost)
PHASE 1: 1/1/2020 till 31/12/2021					
PHASE 2: 1/1/2022 till 31/12/2023					
PHASE 3: 1/1/2024 till 31/12/2025					
PHASE 4: 1/1/2026 till 31/12/2027					
TOTAL =>				0	0

FORM F4 b

Proposal acronym: LIFE-IP SK AQ Improvement

Durable goods: Equipment costs

Beneficiary short name	Procedure	Description	Actual cost	Depreciation (eligible cost)
1/1/2020 till 31/12/2027				
MoE SR	Public Tender	Measuring instruments (termocameras, wood moisture measuring sensors, close to reference monitoring stations, compact mobile appliance, pasive monitoring stations)	82,890	82,890
MoE SR	Public Tender	Laptop and office software for the LIFE IP team (12)	26,990	26,990
MoE SR	Public Tender	IT storage place	2,400	2,400
MoE SR	Public Tender	Software licences	5,000	5,000
MoE SR	Public Tender	Digital information outdoor screen on air quality (1)	5,000	5,000
MoE SR	Public Tender	Drone used for air quality monitoring including training for 4 AQM	20,000	20,000
MoE SR	Public Tender	Flying lab to be put on the drone	18,000	18,000
Trenčín	Public Tender	Laptop and office software for AQM (1)	5,400	5,400
Trenčín	Public Tender	Digital information outdoor screen on air quality (2)	11,000	11,000
Trnava	Public Tender	Laptop, mobile and software	5,000	5,000
Banská Bystrica	Public Tender	Laptop, mobile	3,500	3,500
Žilina	Public Tender	Laptops with accessories - 3x during the project duration, dictaphone, data projector, etc.	6,528	6,528
Žilina	Public Tender	Digital information outdoor screen on air quality (1)	5,000	5,000
Košice	Public Tender	Laptops with accessories (headphones with micro, keyboard, mouse, etc.) for LIFE IP team (AQM, supervisor) - 3x during the project duration	6,500	6,500
Prešov	Public Tender	Laptop, mobile	4,362	4,362
Bratislava	Public Tender	Laptop and office software for the Air Quality Manager	1,500	1,500
VSB	Public Tender	Flue gas treatment and analysis equipment (analyzer), auxiliary equipment (compressor, heated pump for sample transport to analyzers, etc.)	85,261	85,261
SEA	Public Tender	Laptop, mobile and office software for 4 Air Quality Managers	14,400	14,400
SEA	Public Tender	Education programme (monitoring tools with sensors for pollutants and other relevant information)	45,000	45,000
SEA	Public Tender	Trailer for demonstrations of proper heating (insurance premiums, fees)	15,000	15,000
CEPTA	Public Tender	Laptop and office software for experts	1,500	1,500
SHMI	Public Tender	Laptop and office software for expert	2,120	2,120
Nitra	Public Tender	Laptop with accessories, mobile phone for AQM and supervisor	3,000	3,000
Nitra	Public Tender	Digital information outdoor screen on air quality (1)	3,000	3,000
SHMI	Public Tender	Car	30,000	30,000
TOTAL =>			408,351	408,351

FORM F4 c

Proposal acronym: LIFE-IP SK AQ Improvement

Durable goods: Prototype costs

Beneficiary short name	Action number	Procedure	Description	Actual Costs
PHASE 1: 1/1/2020 till 31/12/2021				
PHASE 2: 1/1/2022 till 31/12/2023				
PHASE 3: 1/1/2024 till 31/12/2025				
PHASE 4: 1/1/2026 till 31/12/2027				
TOTAL (sum above) =>				0

FORM F5

proposal acronym: LIFE-IP SK AQ Improvement

Land purchase or long-term lease of land / use rights

Calculation =>			A	B	C	(A x B) + C
Beneficiary short name	Action number	Description of land purchase / long-term lease / one-off compensation	Estimated cost per hectare (rounded to the nearest euro)	Area (hectares)	Associated charges (euro)	Expected cost (euro)
PHASE 1: 1/1/2020 till 31/12/2021						
						0
						0
						0
						0
						0
						0
						0
PHASE 2: 1/1/2022 till 31/12/2023						
PHASE 3: 1/1/2024 till 31/12/2025						
PHASE 4: 1/1/2026 till 31/12/2027						
TOTAL =>						0

FORM F6

Proposal acronym: LIFE-IP SK AQ Improvement

Consumables

Beneficiary short name	Procedure	Description	Costs
1/1/2020 till 31/12/2027			
VSB	Direct Treaty	Consumables for the implementation of information campaigns such as: propane butane, hydrogen, batteries, flint and steel, packaging, dry ice, balloons, fuel, liquid alcohol, writing accessories, information materials, rewards, varnish, sprays, burners, strings, magnets, bubble blower, lighters, heat - resistant paints, thermometers, straps, portable lights, tools, tablecloths, personal protective equipment, markers, promotional clothing, printing of educational materials	23,504
VSB	Direct Treaty	Information campaign (equipment and tools for the implementation of information campaigns - props, tables for road shows, transport boxes for transporting models, equipment needed to equip the studio for recording instructional videos, peltier cell, demonstration and teaching items, flue gas temperature measuring system, dry ice thermobox, dewar vessel, portable boards, storage media, computer technology)	19,300
VSB	Direct Treaty	Fuel for combustion tests (eg wood, coal, briquettes, pellets). Consumables for monitoring, such as wires, sensors, connectors, transducers, connecting material, tools. Material for 3D printing. Fuel for a power plant.	8,305
VSB	Direct Treaty	Storage media, computer technology, measuring modules, sensors, hand tools (such as drill, grinder, cutter, saw), backup sources, converters, computer technology, heated sampling lines, controllers, temperature sensors and evaluation units, compensation lines, routers.	5,300
TOTAL =>			56,409

FORM F7

Proposal acronym: LIFE-IP SK AQ Improvement

Other costs

Beneficiary short name	Procedure	Description	Costs
1/1/2020 till 31/12/2027			
MoE SR	Public Tender	Travel costs including accomodation for external experts presenting on workshops, conferences...	5,000
MoE SR	Public Tender	Financial audit	78,000
MoE SR	Public Tender	Renting the office space for the LIFE IP team under MoE SR (12)	90,000
Žilina	Public Tender/ Direct Treaty	Costs associated with lecturers in the implementation of events	4,000
SHMI	Public Tender/ Direct Treaty	Electricity bill	72,000
SHMI	Public Tender/ Direct Treaty	Costs associated with the transport and installation of the mobile monitoring station – transport costs, calibration of monitoring devices before measurement, regular inspection of the equipment, calibration fuels, technical gases, administrative fees, revision of electrical connections, tapes, filters, data transfer, validation,...	60,137
SHMI	Public Tender/ Direct Treaty	Informative air quality monitoring - data collection	5,000
SHMI	Public Tender/ Direct Treaty	Informative air quality monitoring - filters, ladder, bateries, tightening tapes, mobiles services ... (1,500 EUR/year)	6,000
SHMI	Public Tender/ Direct Treaty	Informative air quality monitoring - trainings (2,000 EUR/year)	8,000
SHMI	Public Tender/ Direct Treaty	Informative air quality monitoring - travel costs including fuel (7,500 EUR/year)	30,000
SHMI	Public Tender/ Direct Treaty	Informative air quality monitoring - PC for experts working on this activity	3,000
SHMI	Public Tender/ Direct Treaty	Informative air quality monitoring - PM10, PM2,5 senzors and meteorology senzors (approx. 2,500 EUR/piece with the lifespan of devices 1,5-2 years, altogether approx. 120 senzors, to cover 40-45 localities)	311,514
VSB	Public Tender/ Direct Treaty	Rental and fees associated with information campaigns such as: rental of a tent, plot. Conference and training fees. Rental of a transport vehicle for the transport of material for the implementation of information campaigns.	21,875
SEA	Public Tender	Renting the office space for the 4 Air Quality Managers to be employed by SEA	60,000
CEPTA	Public Tender	Office rent	14,400
TOTAL =>			768,926

768926

**LIFE Integrated Projects 2018 – FP
Financial Plan**

Sources of financing	Actions/measures to be financed	Amount of funding EUR	Status/date of Funding granted/ to be granted/ to be requested
LIFE PROJECT:			
EU contribution	NA	9000000	NA
Contribution by beneficiaries	NA	6000000	NA
Contribution by cofinancers	NA	0	NA
TOTAL LIFE IP		15000000	
EU funds:			
OP Quality of Environment (OP QE)	Replacement of old boilers in public buildings	30,000,000.00	granted
OP Quality of Environment (OP QE)	Support for the use of RES (national project Green for Households II + III)	83,215,000.00	granted
OP Quality of Environment (OP QE)	Improvement of energy efficiency (including the increase of renewable energy sources use in enterprises)	100,000,000.00	granted

OP Quality of Environment (OP QE)	Energy consumption reduction of public buildings (including insulations and modernization of heating systems, district heating)	349,000,000.00	granted
OP Quality of Environment (OP QE)	Improving information and providing advice on improving the quality of the environment in Slovakia	20,400,000.00	granted
OP Quality of Environment (OP QE)	Improvement of emission inventories and emission projections, support for lowcarbon strategies and development of energy services at local and regional level	14,000,000.00	granted
OP Quality of Environment (OP QE)	Increasing the share of renewable energy sources in the gross final energy consumption, construction, reconstruction and modernization of facilities for the production of electricity and heat	13,200,000.00	granted
OP Integrated Infrastructure (OP II)	Modernisation of public transport means and infrastructure	343,588,701.92	granted

<i>OP Integrated Infrastructure (OP II)</i>	<i>Modernisation and electrification of railways</i>	233,785,006.00	<i>granted</i>
<i>Integrated Regional Operation Programme (IROP)</i>	<i>Energy efficiency improvement in apartment houses</i>	157,395,411.35	<i>granted</i>
<i>Integrated Regional Operation Programme (IROP)</i>	<i>Urban transport improvement (traffic fluency, replacement of old buses, parking facilities, cycling roads etc.)</i>	314,674,102.00	<i>granted</i>
<i>Integrated Regional Operation Programme (IROP)</i>	<i>Green infrastructure measures</i>	106,142,400.00	<i>granted</i>
<i>Cross Border Programme SK-AT</i>	<i>Green infrastructure and green mobility measures</i>	9,655,000.00	<i>granted</i>
<i>REPowerEU</i>	<i>Improving energy efficiency of family houses, including exchange of heating source</i>	30,000,000.00	<i>Granted (call planned for 1Q 2024)</i>
<i>Modernization Fund</i>	<i>Improving energy efficiency of family houses, including exchange of heating source</i>	186,000,000.00	<i>To be requested</i>
<i>State budget</i>	<i>Heating sources exchange, establishment of enterprise for production of quality fuel base in areas effected by EC lawsuit C-342/21</i>	3,150,000.00	<i>Granted (project implemenation planned for 2024-2026)</i>
TOTAL (eg. ERDF)		1,994,205,621.27	

TOTAL (eg. EAFRD)		0.00	
Subtotal EU:		1,994,205,621.27	
Other public funds			
Subtotal public:		0.00	
Private funds:			
Subtotal private:		0.00	
International funds:			
Total complementary:		1,994,205,621.27	

Notes (if applicable):

contracted as of 31/12/2023	Authority/ entity managing the fund
	NA
	NA
	NA
456,309.64	<i>MoE SR</i>
83,176,402.45	<i>Intermediate Body of OP QE - Slovak Innovative and Energy Agency on behalf of MoE SR as Managing Authority of OP QE</i>
48,682,670.13	<i>Intermediate Body of OP QE - Slovak Innovative and Energy Agency on behalf of MoE SR as Managing Authority of OP QE</i>

260,183,154.64	<i>Intermediate Body of OP QE - Slovak Innovative and Energy Agency on behalf of MoE SR as Managing Authority of OP QE</i>
15,577,408.18	<i>Slovak Environmental Agency</i>
6,358,763.53	<i>MoE SR</i>
4,635,499.24	<i>MoE SR</i>
156,619,319.18	<i>Ministry of Transport and Construction SR</i>

33,185,188.03	<i>Ministry of Transport and Construction SR</i>
<i>131,291,584.70</i>	<i>Ministry of Investments, Regional Development and Informatization of the Slovak Republic</i>
<i>159,509,791.98</i>	<i>Ministry of Investments, Regional Development and Informatization of the Slovak Republic</i>
<i>56,563,036.61</i>	<i>Ministry of Investments, Regional Development and Informatization of the Slovak Republic</i>
<i>5,410,555.70</i>	<i>Ministry of Investmensts, regional development and Informatization</i>
0.00	<i>National implementation and coordination authority (NIKA), Slovak Environmental Agency (SEA) , MoE SR</i>
0.00	<i>MoE SR</i>
0.00	<i>MoE SR, Ministry of finance SR</i>

[illegible]