

Príloha 2_Zmluva o poskytnutí finančných prostriedkov

I) National monitoring activities (in-kind contribution / valorisation of national biodiversity monitoring costs)

1st instalment (01.10.2021-30.09.2023)

Priority*	Cost category*	Number of PM (to be completed only for personnel costs)	Costs (EUR)*	Who incurred this cost? * <i>If incurred by the Biodiversa+ partner: add your organisation acronym, if incurred by a third party please add their full name in English)</i>	Name of national biodiversity monitoring program	Details* <i>Please provide description of the activities related to the in-kind contributions</i>
Habitats	Personnel costs	138,00	243 675,00 €	Institute of Geography SAS	Land cover change as a tool for ecosystem biodiversity monitoring / Multi-temporal analysis of riparial ecosystems	Research scientists personnel costs - land cover change analysis in the context of ecosystem biodiversity, monitoring of riparial vegetation
Habitats	Other goods works and services		9 795,00 €	Institute of Geography SAS	Land cover change as a tool for ecosystem biodiversity monitoring / Multi-temporal analysis of riparial ecosystems	Material, consumables, supplies
Habitats	Travel & subsistence		1 461,00 €	Institute of Geography SAS	Land cover change as a tool for ecosystem biodiversity monitoring / Multi-temporal analysis of riparial ecosystems	Expenditures on field research
Protected areas	Personnel costs	40,00	63 902,00 €	Institute of Geography SAS	Assessment of ecosystem services in the Tatra National Park (UNESCO Biosphere reserve)	Research scientists personnel costs - assessment of ecosystem services in Tatra national park
Protected areas	Other goods works and services		5 915,00 €	Institute of Geography SAS	Assessment of ecosystem services in the Tatra National Park (UNESCO Biosphere reserve)	Material, consumables, supplies
Protected areas	Travel & subsistence		1 008,00 €	Institute of Geography SAS	Assessment of ecosystem services in the Tatra National Park (UNESCO Biosphere reserve)	Expenditures on field research
TOTAL			325 756,00 €	55 378,52 € výška príspevku EK pre Instalment 1		

1st year of 2nd instalment (01.10.2023-30.09.2024)

Priority	Cost category*	Number of PM (to be completed only for personnel costs)	Costs (EUR)*	Who incurred this cost? * <i>If incurred by the Biodiversa+ partner organisation: add your organisation acronym, if incurred by a third party please add their full name in English)</i>	Name of national biodiversity monitoring program	Details* <i>Please provide description of the activities related to the in-kind contributions</i>
Habitats	Personnel costs	34,00 €	71 322,00 €	Institute of Geography SAS	Land cover change as a tool for ecosystem biodiversity monitoring / Multi-temporal analysis of riparial ecosystems	Research scientists personnel costs - land cover change analysis in the context of ecosystem biodiversity, monitoring of riparial vegetation
Habitats	Other goods works and services		10 451,00 €	Institute of Geography SAS	Land cover change as a tool for ecosystem biodiversity monitoring / Multi-temporal analysis of riparial ecosystems	Material, consumables, supplies
Habitats	Travel & subsistence		1 743,00 €	Institute of Geography SAS	Land cover change as a tool for ecosystem biodiversity monitoring / Multi-temporal analysis of riparial ecosystems	Expenditures on field research
Protected areas	Personnel costs	17,00 €	31 064,00 €	Institute of Geography SAS	Assessment of ecosystem services in the Tatra National Park (UNESCO Biosphere reserve)	Research scientists personnel costs - assessment of ecosystem services in Tatra national park
Protected areas	Other goods works and services		3 156,00 €	Institute of Geography SAS	Assessment of ecosystem services in the Tatra National Park (UNESCO Biosphere reserve)	Material, consumables, supplies
Protected areas	Travel & subsistence		289,00 €	Institute of Geography SAS	Assessment of ecosystem services in the Tatra National Park (UNESCO Biosphere reserve)	Expenditures on field research
TOTAL			118 025,00 €	20 064,25 € výška príspevku EK pre 1. rok Instalment 2		