

ANNEX 2 of EUROPEAN PARTNERSHIP ON METROLOGY GA 24RPT03 A2TM
ESTIMATED BUDGET FOR THE ACTION

	Estimated eligible ¹ costs (per budget category)												Estimated EU contribution ²			
	Direct costs										Indirect costs	Total costs	EU contribution to eligible costs			Maximum grant amount ⁶
	A. Personnel costs				B. Subcontracting costs	C. Purchase costs			D. Other cost categories		E. Indirect costs ³		Funding rate % ⁴	Maximum EU contribution ⁵	Requested EU contribution	
	A.1 Employees (or equivalent)	A.4 SME owners and natural person beneficiaries	A.6 Personnel unit cost		B. Subcontracting	C.1 Travel and subsistence	C.2 Equipment	C.3 Other goods, works and services	D.1 Financial support to third parties	D.2 Internally invoiced goods and services	E. Indirect costs					
Forms of funding	Actual costs	Unit costs (usual accounting practices)	Unit costs ⁷	Unit costs ⁷	Actual costs	Actual costs	Actual costs	Actual costs	Unit costs (usual accounting practices)	Unit costs (usual accounting practices)	Flat-rate costs ⁸					
	a1	a2	a3	a5	b	c1	c2	c3	d1	d2	e = 0,25 * (a1 + a2 + a3 + a5 + c1 + c2 + c3)	f = a+b+c+d+e	U	g = f*U%	h	m
1: SMU	59,000	-	-	-	-	9,000	-	7,000	-	-	18,750	93,750.00	100%	93,750.00	93,750.00	93,750.00
2: BEV-PTP	45,500	-	-	-	-	3,000	-	1,500	-	-	12,500	62,500.00	100%	62,500.00	62,500.00	62,500.00
3: CMI	37,500	-	-	-	-	6,500	-	-	-	-	11,000	55,000.00	100%	55,000.00	55,000.00	55,000.00
4: DTI	58,500	-	-	-	-	9,000	-	3,000	-	-	17,625	88,125.00	100%	88,125.00	88,125.00	88,125.00
5: IMBIH	11,500	-	-	-	-	10,500	-	3,000	-	-	6,250	31,250.00	100%	31,250.00	31,250.00	31,250.00
6: INRIM	57,000	-	-	-	-	12,000	-	7,000	-	-	19,000	95,000.00	100%	95,000.00	95,000.00	95,000.00
7: INTA	41,400	-	-	-	-	12,000	-	1,000	-	-	13,600	68,000.00	100%	68,000.00	68,000.00	68,000.00
8: JV	47,500	-	-	-	-	4,000	-	3,000	-	-	13,625	68,125.00	100%	68,125.00	68,125.00	68,125.00
9: NSAI	44,000	-	-	-	-	6,000	-	2,000	-	-	13,000	65,000.00	100%	65,000.00	65,000.00	65,000.00
10: UL	57,000	-	-	-	-	6,000	-	5,000	-	-	17,000	85,000.00	100%	85,000.00	85,000.00	85,000.00
11: VTT	40,169	-	-	-	-	5,000	-	5,000	-	17,222	12,542	79,933.25	100%	79,933.25	79,933.25	79,933.25
12: BRML	9,200	-	-	-	-	6,000	-	800	-	-	4,000	20,000.00	100%	20,000.00	20,000.00	20,000.00
13: CTU	44,400	-	-	-	-	5,500	-	4,500	-	-	13,600	68,000.00	100%	68,000.00	68,000.00	68,000.00
14: INM	9,000	-	-	-	-	5,000	-	2,000	-	-	4,000	20,000.00	100%	20,000.00	20,000.00	20,000.00
15: PTB	20,491	-	-	-	-	3,000	-	-	-	-	5,873	29,363.75	0%	-	-	-
Total consortium	582,160	-	-	-	-	102,500	-	44,800	-	17,222	182,365	929,047.00		899,683.25	899,683.25	899,683.25

¹ See Article 6 for the eligibility conditions. All amounts must be expressed in EUR (see Article 21.3 for the conversion rules).

² The consortium remains free to decide on a different internal distribution of the EU funding (via an amendment request).

³ Indirect costs already covered by an operating grant (received under any EU funding programme) are ineligible (see Article 6.3). Therefore, a beneficiary/affiliated entity that receives an operating grant during the action duration cannot declare indirect costs for the year(s)/reporting period(s) covered by the operating grant, unless they can demonstrate that the operating grant does not cover any costs of the action. This requires specific accounting tools. Please immediately contact EURAMET for details.

⁴ See Data Sheet of the GA for the funding rate(s).

⁵ This is the *theoretical* amount of the EU contribution to costs, if the reimbursement rate is applied to all the budgeted costs. This theoretical amount is then capped by the 'maximum grant amount'.

⁶ The 'maximum grant amount' is the maximum grant amount decided by the EU. It normally corresponds to the requested grant, but may be lower.

⁷ See Annex 2a 'Additional information on the estimated budget' for the details (units, cost per unit).