

## PARTNERSHIP AGREEMENT

### Preamble

Having regard to

- Regulation (EC) no 1638/2006 of the European Parliament and of the Council of 24 October 2006 laying down general provisions establishing a European Neighbourhood and Partnership Instrument;

- Commission Regulation (EC) No 951/2007 of 9 August 2007 laying down implementing rules for cross-border cooperation programmes financed under Regulation (EC) No 1638/2006 of the European Parliament and of the Council laying down general provisions establishing a European Neighbourhood and Partnership Instrument;

- Practical Guide to Contract procedures for EC external actions (PRAG);

- Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities

Amended by

Council Regulation (EC, Euratom) No 1995/2006 of 13 December 2006

Council Regulation (EC) No 1525/2007 of 17 December 2007;

- Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities

Amended by

Commission Regulation (EC, Euratom) No 1261/2005 of 20 July 2005

Commission Regulation (EC, Euratom) No 1248/2006 of 7 August 2006

Commission Regulation (EC, Euratom) No 478/2007 of 23 April 2007;

Guidelines for Grant Applicants for grants awarded without calls for proposals ("Direct award") within Hungary-Slovakia-Romania-Ukraine ENPI CBC Programme 2007-2013 (for Large Scale Projects)

the following agreement has been concluded between:

Financial Directorate of the Slovak Republic, 815 11 Bratislava, Vazovova 2, represented by Mr František Imrecze, President of the Financial Administration (Beneficiary)

and

Ministry of Finance of the Slovak Republic, 817 82 Bratislava, Štefanovičova 5, represented by Mr Jaroslav Mikla, Head of the Ministry Office (Partner 1),

State Customs Service of Ukraine, Kiev, Dehtiarivska 11, represented by Mr. Oleksandr Dorokhovskiy, First Deputy Chairman of the State Customs Service of Ukraine (Partner 2),

Chop Customs Office, Ukraine, Chop, European Sq. 7 represented by Mr. Oleksandr Pokhylko, Head of the Chop Customs Office (Partner 3),

have agreed as follows:

### **1. Subject of the Agreement**

- 1.1. The purpose of this Partnership Agreement (hereinafter “the Agreement”) is to define the rules of procedure for the joint implementation of the project: Modernization and Reconstruction of Border Crossing Points at the Slovak-Ukrainian border, registration number HUSKROUA/LSP/001 (“the Action” or “the Project”) approved by the Joint Managing Authority (hereinafter referred to as JMA) of the Joint Operational Programme Hungary-Slovakia-Romania-Ukraine European Neighbourhood and Partnership Instrument Cross-border Cooperation Programme - on 16 May 2012 and the relations among the Beneficiary and its Partners.
- 1.2. Where in this Agreement the JMA is mentioned this refers to the National Development Agency, which shall sign the Grant Contract with the Beneficiary and shall provide the grant funding. The JMA is not a party to this Agreement.
- 1.3. Where in this Agreement the “JTS” is mentioned it refers to the Joint Technical Secretariat of the Hungary-Slovakia-Romania-Ukraine European Neighbourhood and Partnership Instrument Cross-border Cooperation Programme. The JTS is not a party to this Agreement.
- 1.4. Where in this Agreement the “Partners” is mentioned it refers to all three partners, i.e. Partner 1, Partner 2 and Partner 3.
- 1.5. Where in this Agreement the “Grant Contract” is mentioned it refers to contract signed between the Beneficiary and the JMA with all annexes setting the rules and obligations binding for Partners, too.

## **2. Obligations of the Parties**

- 2.1. The Beneficiary and the Project Partners commit themselves in doing everything in their power to foster the implementation of the Action and shall ensure its performance in time and in compliance with obligations to the JMA.
- 2.2. The Beneficiary shall assume the sole responsibility for the entire Action towards the JMA and fulfil all obligations arising from the Grant Contract of the approved project and is entitled to represent all Project Partners involved in the project (Action).

*In addition to the obligations set out in the Grant Contract the **Beneficiary** is obliged, in particular:*

- a. be responsible for the overall coordination, management and implementation of the entire Action;
- b. to implement the Action in compliance with requirements set in the Grant Contract;
- c. to appoint a project manager for the overall project coordination;
- d. to appoint a financial manager in charge of the overall project financial implementation ensuring a proper book keeping system, filing the original invoices, stamping them with the stamp to avoid double financing etc.;
- e. to set up a reliable control system, coordination system and audit trail;
- f. to guarantee the sound financial management of the funds allocated to the project, including the arrangement for recovering amounts unduly paid;
- g. to provide the co-financing for the Slovak partners to the European Neighbourhood and Partnership Instrument (hereinafter as ENPI) grant according with the Article 3 of the Special Conditions to the Grant Contract in cooperation with the National Authority (the Ministry of Agriculture and Rural Development of the Slovak Republic) which has allocated necessary resources in its budget chapter;
- h. ensuring that the expenditure presented by the Partners participating in the Action has been paid for the purpose of implementing the Action and corresponds to the activities agreed between the Partners participating in the actions;
- i. to prepare and submit to the JTS the consolidated expenditure verification report;

- j. to provide help and support for the national controllers or the audit company in the preparation of the expenditure verification reports;
- k. be responsible for the submission of requests for payment to the JTS;
- l. be responsible for transferring the ENPI contribution to the Partners participating in the actions;
- m. to draw up and present the interim and the final reports to the JTS as set in the Article 2 of the General Conditions to the Grant Contract;
- n. to report in accordance with the existing legislation and national guidelines if the project activities are State Aid relevant (only for the Member States);
- o. to communicate with the JTS and report to it in time about any Action complications, changes of the activity or project Partners;
- p. to consult Partners regularly, keep them fully informed of the progress of the Action and notify them immediately of any event that could lead to a temporary or final termination or delay of the project activity as well as endanger/jeopardise the implementation of the Action;
- q. make any effort to contact the Partners in resolving the difficulties including seeking the assistance of the JTS/JMA;
- r. properly archive project documentations for the period of seven years from the date of the payment of the balance for a project as per Art. 45 of Reg. (EC) No 951/2007.

2.3. Every Project Partner is responsible for carrying out specified Action activities and to fully cooperate on joint Action activities to deliver results and key outputs in the manner and scope as indicated in the Grant Contract.

*In addition to the obligations set out in the Grant Contract each Project Partner is obliged, in particular:*

- a) to implement its Action part in compliance with requirements set in the Grant Contract;
- b) to provide the co-financing to the grant contribution as stipulated in the Grant Contract;
- c) to appoint a project manager (PM) for its part of the project implementation the Partner is responsible for within 10 working days after the Agreement signature and provide the Beneficiary with this information as well as with the information on any change within 5 working days after PM appointment/change;
- d) to appoint a financial manager (FM) in charge of ensuring a proper book keeping system, filing the original invoices, stamping them with the stamp to avoid double financing etc. within 10 working days after the Agreement signature and provide the Beneficiary with this information

- as well as with the information on any change within 5 working days after FM appointment/change;
- e) to set up efficient and reliable management and control system and audit trail at a project Partner level within 30 working days after the Agreement signature and provide the Beneficiary with this information within 20 working days after the audit trail set up;
  - f) to ensure that the expenditure has incurred for the purpose of implementing the project and correspond to the activities agreed by the Partners and described in the Grant Contract;
  - g) to submit to the Beneficiary the expenditure verification report for the part of the Action implemented under its own responsibility issued by national controllers (for the Member States) or the audit company (for Ukraine) together with the interim narrative report/the final narrative report;
  - h) to provide the help and support for the national controllers or the audit company in order to prepare the expenditure verification reports;
  - i) to submit every month to the Beneficiary the individual progress report;
  - j) to submit every 6 months to the Beneficiary the individual interim report;
  - k) to report to the Beneficiary in accordance with the existing legislation and national guidelines if the project activities are State Aid relevant (only for the Member States);
  - l) to guarantee the sound financial management of the funds allocated to the part of the Action implemented under its own responsibility including the arrangement for recovering amounts unduly paid;
  - m) to guarantee proper visibility of the project activities;
  - n) to react promptly – not later than within 5 working days or in a period set by Beneficiary or JMA/JTS – to any request of the Beneficiary or JMA/JTS in particular for what concerns requests related to the coordination and implementation of the project;
  - o) to notify the Beneficiary immediately of any event that could lead to a termination or temporary delay of the project activity as well as endanger/jeopardise the implementation of the Action;
  - p) to properly archive project documentation for the period of seven years from the date of the payment of the balance for a project as per art. 45 of Reg. (EC) No 951/2007;
  - q) to assume that the provisions in Article 16 of the General Conditions to the Grant Contract which is the annex to the Guidelines for Grant Applicants applies to it as well.

### **3. Duration of Agreement**

- 3.1. The Agreement will enter into force on the date when the last of the two Parties (Beneficiary or JMA) signs the Grant Contract.
- 3.2. The Agreement remains valid as long as any duties of the Beneficiary or/and Project Partners linked to the Grant Contract might be claimed by the JMA.

### **4. Activity**

- 4.1. All the Parties shall adhere to the set numbers of the activities, action plan and indicators and to the content planned for them and detailed in the Grant Contract.
- 4.2. If for some reasons the Partner/s cannot implement the defined activity the Beneficiary has to contact the JMA/JTS in writing justifying the need for Partner's activity modification or Partner's exclusion. Request for the Action activity modification and/or excluding of a Partner must be approved by the JMC according to the Article 15 of the General Conditions.
- 4.3. Such proposal shall be priory agreed with all project Partners in writing and shall be endorsed by the JMA/JMC.

### **5. Management of the project**

- 5.1. To address issues and adopt decisions concerning the preparation and implementation of the project the Steering Committee will be established by the Beneficiary.
- 5.2. In order to ensure effective project management following communication channels shall be used:
  - a) The Beneficiary's management team (i.e. Project Leader, Deputy Project Leader and Project Coordinator) can assign tasks on a daily basis to Partner 1 (i.e. Project Manager), Partner 2 (i.e. Project Coordinator, Project Coordinator Assistant) and Partner 3 (i.e. Project Manager appointed in accordance with Article 2.3. point c) management teams via electronic mail, phone and/or field missions in case the task is of operational character;
  - b) The Beneficiary's management team (i.e. Project Leader, Deputy Project Leader), can assign tasks to Partner 1 (i.e. Project Manager), Partner 2 (i.e. Project Coordinator) and Partner 3 (i.e. Project Manager appointed in accordance with Article 2.3. point c) management teams via duly signed letter in case the task is of substantial character;

- c) The Beneficiary's statutory representative can assign tasks to Partner 1, Partner 2 and Partner 3 statutory representatives via duly signed letter in case the task is of strategic character.
- 5.3. Public procurement for Action linked with works, services and supplies shall be organized by the Beneficiary, Partner 1, Partner 2 and Partner 3. The Beneficiary reserves the right to observe all related procedures within the Action. Partners are obliged to provide Beneficiary with public procurement information sufficiently in advance in order to enable him to observe related procedures.

## **6. Liability**

- 6.1. The Beneficiary and the Partners agree that one Party cannot under any circumstances or for any reason whatsoever be held liable for damage or injury sustained by the staff or property of the other Party while the Action is being carried out or as a consequence of the Action.
- 6.2. The Beneficiary and the Partner agree that they shall assume sole liability towards third parties, including liability for damage or injury of any kind sustained by them while the part of the project implemented under their own responsibility is being carried out or as a consequence of that part of the Action.

## **7. Cooperation with third parties**

- 7.1. The Beneficiary and its Project Partners may subcontract a limited portion of the Action to third parties. The Actions must, however, be undertaken by the Beneficiary and, where applicable, his Partners as set in the Article 1 of the General Conditions to the Grant Contract.
- 7.2. In the case in which Project Partners sign agreements with third parties (including subcontractors) for a partial execution of their part of Action, Project Partners will continue to be responsible towards the Beneficiary for all the obligations arising from the present Agreement.
- 7.3. Any subcontracts with third parties have to be concluded according to the public procurement rule (Annex IV to the Grant Contract: Contract-award procedures to the Grant Contract).
- 7.4. No Project Partner shall have the right to transfer its rights and obligations to third parties without prior consent of the Beneficiary and other Project Partners and the prior approval of the JMA/JTS.

- 7.5. The Beneficiary shall be informed by the Partner about the subject and party of any contract concluded with a third party within 20 working days after conclusion of such contract.

## **8. Financing of the actions**

- 8.1. The financing of the actions will be performed in accordance with the Article 3 of the Special Conditions to the Grant Contract.
- 8.2. The total ENPI eligible cost of the Action is estimated at 6 795 000 Eur.
- 8.3. Separate Partner level budget for the part of the Action implemented under each Partner's own responsibility are filled in and annexed to the present Agreement (see Annex 2 for Beneficiary, Annex 3 for Partner 1, and Annex 4 for Partner 2 and 5 for Partner 3) conforming to Annex III of the Grant Contract (Budget for the action).

## **9. Co-financing of the Actions**

- 9.1. The Beneficiary and the Partners must co-finance the ENPI grant contribution according to the requirements of the Grant Contract.
- 9.2. The Beneficiary undertakes to co-finance the implementation of the Action with 345 494,00 Eur.
- 9.3. The Project Partner (1)<sup>1</sup> undertakes to co-finance the implementation of the Action with 2 506,00 Eur.
- 9.4. The Project Partner (2) undertakes to co-finance the implementation of the Action with 4 148,80 Eur.
- 9.5. The Project Partner (3) undertakes to co-finance the implementation of the Action with 402 851,20 Eur.
- 9.6. Failure to respect this clause may cause penalties correspondent to the caused damage or even a project termination and recovery.
- 9.7. Beneficiary shall follow the State Aid rules when applicable.

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<sup>1</sup> Put as many rows as needed



## **10. Payment**

- 10.1. All contributions for implementation of the Action will be transferred to the bank account of the Beneficiary defined in the Financial identification form. All the payments in the frame of Action will be made by the Beneficiary from this bank account in Euro.
- 10.2. Any changes of the bank account data by the Project Partners must be reported to the Beneficiary as soon as possible, not later than within 20 working days after the change.
- 10.3. The Beneficiary shall be responsible for the administrative and financial management of the funds.
- 10.4. The Beneficiary takes responsibility for distributing the funds between the project Partners as the pre-financing instalment and in accordance with their verified expenditures incurred for project actions and payment requests. The fund will be distributed by means of the bank transfer within 30 working days without delay as from the date of receipt of the instalment of Grant, proportionally to each Partner's contribution to the Action unless justified, without making any deduction, retention or further specific charge, and shall submit the proof of transfer (bank statement) to JMA /JTS within 10 working days after the transfer of funds to the Partners via mail.
- 10.5. The Beneficiary shall forward the ENPI share to each Project Partner to the following accounts:

Partner 1:

Account No (IBAN): 7000448624/8180 (IBAN SK5681800000007000448624)

Name of the holder: Ministerstvo financií SR (Ministry of Finance of the Slovak Republic)

Name of the bank: Štátna pokladnica (State Treasury)

Bank code (SWIFT): SUBASKBX

Partner 2:

Account No (IBAN):

Name of the holder: State Customs Service of Ukraine

Name of the bank: Raiffeisen Bank Aval JSC ("Raiffesen Bank Aval" Rublic Joint Stock Company), 01011, Ukraine, Kiyv, Leskova Str. 9

Bank code (SWIFT): AVAL UA UK

Partner 3:

Account No (IBAN):

Name of the holder: CHOP CUSTOMS Office

Name of the bank: Raiffeisen Bank Aval JSC ("Raiffeisen Bank Aval" Public Joint Stock Company), 88000, Ukraine, UZHGOROD, Teatralna Sq.19

Bank code (SWIFT): AVAL UA UK

- 10.6. If the total verified ENPI costs of the part of the Action implemented under the Partner's responsibility at the end of the Action are less than the estimated ENPI cost, the Partner shall be limited to the amount approved by the JMA for the respective part of the Action.
- 10.7. Any interest accruing from pre-financing paid by the Beneficiary to the Partner shall be mentioned in the reports and deducted from the payment of the balance of the amounts due to the Partner. If there are no interests on the bank account of the Beneficiary and/or Partners, this shall be mentioned in the report as a note.

## **11. Budget and eligible expenditures**

- 11.1. The Beneficiary is the sole responsible party to the JMA/JTS for the budgetary and financial management of the operation.
- 11.2. The Beneficiary and the Project Partners commit themselves to respect the budget breakdown as set in the Annex III of the Grant Contract (Budget for the action) and the partner level budgets annexed to the present Partnership Agreement (see Annex 2 for Beneficiary, Annex 3 for Partner 1, and Annex 4 for Partner 2 and 5 for Partner 3) and shall implement the project according to the budget reported.
- 11.3. The Beneficiary must ensure the correctness of the accounting, financial reports and documents drawn up by the Partners regarding the budget. The Beneficiary may request further information, documentation and evidence from the Partners to that effect, especially if there will be ineligible expenditures identified in the verification report. Partners are obliged to provide Beneficiary with the requested information within 10 working days or within the period set by the Beneficiary in the request.
- 11.4. Each Partner shall be held responsible for financial implementation of its part of the budget assigned for the Action.

- 11.5. Any amendment of the project budget shall be performed by the Beneficiary according to the Article 9 of the General Conditions of the Grant Contract and under the prior agreement of the project Partners.
- 11.6. Every Partner is committed to keep accounts solely used for the Action budget.
- 11.7. The accounts shall provide total expenses related to the budget operation in Euro.
- 11.8. The Beneficiary and the Project Partners commit themselves to respect the list of the eligible cost described in the Article 14 of the General Conditions of the Grant Contract.

## **12. Modification of the action plan**

- 12.1. The action plan of the Action described in the Grant Contract can be modified only after the written approval of the JMA/JTS.
- 12.2. Before applying to the JMA/JTS with the request of the amendment of the action plan the Beneficiary shall obtain the written prior approval of his Partners.

## **13. Monitoring**

- 13.1. The Beneficiary has overall responsibility for monitoring the actions undertaken by the Project Partners on an on-going basis.
- 13.2. The Beneficiary is obliged to promptly inform the JMA and to provide it with all necessary details in case of any events that could jeopardize the implementation of the project.
- 13.3. Partner 1, Partner 2 and Partner 3 are obliged to provide necessary cooperation in planning, executing and assessing the monitoring missions in order to enable the Beneficiary to fulfil its obligations.

## **14. Reporting**

- 14.1. The Partner must draw up individual progress report, corresponding to the part of Action implemented under his own responsibility.

- 14.2. The individual progress report shall consist of a narrative part and a financial part similar to the model in Annex VI of the Grant Contract template as published in the Guidelines for Grant Applicants and shall be agreed with the Beneficiary. The individual progress report shall cover every month of the implementation period of the Action. The Partner shall submit this report to the Beneficiary within 10 calendar days after the end of the reporting period.
- 14.3. The Partner must draw up individual interim report, corresponding to the part of Action implemented under his own responsibility.
- 14.4. The individual interim report shall consist of a narrative part and a financial part conforming to the model in Annex VI of the Grant Contract template as published in the Guidelines for Grant Applicants and shall cover every 6 months of the implementation period of the Action. The Partner shall submit this report to the Beneficiary within 20 calendar days after the end of the reporting period. This term does not apply, in case if the individual interim report is attached to the expenditure verification report.
- 14.5. The Partner must draw up individual final report, corresponding to the part of Action implemented under his own responsibility, in case if the Beneficiary applies for payment of balance.
- 14.6. The individual final report shall consist of a narrative part and a financial part and shall conform to the model in Annex VI of the Grant Contract template as published in the Guidelines for Grant Applicants. The Partner shall submit the narrative part of this report to the Beneficiary within 60 calendar days after the end of the reporting period.
- 14.7. The proofs of the transfers of ownership referred to Article 17. of this Agreement “Ownership/use of results” conforming to the model in Annex 6 are also annexed to the final report.
- 14.8. The Partner must provide the Beneficiary with expenditure verification report for the part of the Action implemented under its own responsibility, issued by a national controller (in case of Member State) or by an approved auditor (in case of Ukraine) who meets the specific conditions of the Terms of Reference for the expenditure verification, conforming to the model in Annex VII of Grant Contract template as published in the Guidelines for Grant Applicants, to be needed for:
  - any request for further pre-financing payments;
  - any final report.

- 14.9. The Partner shall submit the expenditure verification report together with the interim narrative report to the Beneficiary within 60 calendar days after the end of the reporting period, in case if the Beneficiary applies for further pre-financing payments.
- 14.10. The Partner shall submit the expenditure verification report together with the final narrative report to the Beneficiary within 60 calendar days after the end of the reporting period, in case if the Beneficiary applies for payment of balance.
- 14.11. The reports shall be drafted in English language.
- 14.12. If the Partners fail to supply the Beneficiary with any of the reports by the deadline set above, it has to represent sufficient written explanation of the reasons why it is unable to comply with this obligation.
- 14.13. Failure to respect this timing may cause penalties correspondent to the caused damage or the suspension of any further transfer of resources from the Beneficiary to the Partners.
- 14.14. Each project Partner is obliged to supply the Beneficiary with all information that is needed for the preparation of above reports and for any other specific documentation that might be requested within 10 working days after the written request or within the period set by the Beneficiary in the request.
- 14.15. The Beneficiary shall keep the Partners informed on a regular basis, at least twice a year, about all relevant communication with the JMA/JTS regarding the approval of the reports and about all other essential issues connected to the Action implementation.

### **15. Financial control and audit requirements**

- 15.1. The Beneficiary shall perform the verification of expenditure as laid down in Article 15 of the General Conditions to the Grant Contract.
- 15.2. The requirement of the Article 15 of the General Conditions to the Grant Contract will be extended to all Partners independently of the amount granted.
- 15.3. The Beneficiary will receive Partners' expenditure verification coming from either an accredited auditor (member of an internationally recognized supervisory body for statutory auditing) in the case of Ukrainian Partners or from national controllers in the case of Partners coming from Member States.

The received individual reports will be submitted by the Beneficiary to the JMA/JTS, together with the consolidated project report.

- 15.4. The information concerning the reality and validity of actions and expenses eligible for funding provided by each Project Partner shall engage only his responsibility.
- 15.5. The Beneficiary and the Partners take all the necessary arrangements to assure that the foreseen control/audit will be carried out and provide the national controllers/auditors of any requested information on the project, giving them access to the accounting books, supporting documents and other documentation related to the project.
- 15.6. All the expenditures have to be verified by the authorized persons and where possible on site as well.
- 15.7. Partners commit themselves to enable the performance of the control/audit and verification on site of the authorized persons as well as to provide them with complete, truthful information and documentation relevant for their part of the project during the implementation of the project as well as 7 years after the financial completion of the project. Authorized persons for control/audit and verification on site are entitled in particular to:
  - a) enter to the objects, buildings, equipment, operations, grounds and to the other premises of the Partners if relevant to the control/audit and verification on site;
  - b) request the Partner to submit the original documents and other necessary documentation, records of data on electronic media, samples of products or other documents necessary for the control/audit and verification on site as well as other documents linked with the project in accordance with the requests of the authorised persons for the control/audit and verification on site;
  - c) acquaint with the data and documents if they relate to the subject of control/audit and verification on site;
  - d) draw up copies of the data and documents if they relate to the subject of control/audit and verification on site.
- 15.8. The authorised persons for the control/audit and verification on site are in particular:
  - a) Joint Managing Authority and the persons authorized by it.
  - b) Relevant national controllers.
  - c) Delegated representatives of the European Commission and the European Court of Auditors.

d) Persons invited by the bodies stipulated above (a-c) in accordance with the relevant Slovak Republic and European Union legislation.

15.9. Partners are obliged to respect the results of the control/audit and verification on site and adopt the measures in order to correct the shortcomings and possible irregularities identified by the above mentioned authorized persons.

## **16. Recovery**

16.1. The Beneficiary shall be responsible for the recovery of any unjustified or ineligible expenditure and for the reimbursement to the JMA of its share or amounts recovered according to the Article 18 of the General Conditions for the Grant Contract.

16.2. Beneficiary is allowed to recover all unjustified or ineligible expenditures from the Partners.

16.3 The Partners are obliged to recover the ineligible expenditures regardless whether they recovered them from their contractors.

16.4 Where ineligible expenditure already covered by a payment is identified on receipt of the final report for a contract or following a control or an audit, the Beneficiary shall make out the recovery to the Partners (or the Subcontractors) concerned. The Partners (or Subcontractors) will reimburse such funds to the Beneficiary on the base of the recovery orders.

16.5 The excluded Partner is obliged to refund to the Beneficiary any ineligible funds and any damage to the remaining Project Partners within 30 calendar days after the written request of the Beneficiary.

16.6 Disputes will be settled according to the article 20 of this agreement.

## **17. Ownership/use of results**

17.1. The issues of the ownership are regulated by Article 7 of the General Conditions to the Grant Contract.

17.2. During the implementation of the action the Partners will be responsible for the acquired intangible and tangible property including its insurance and guarantee. After the completion of the action the property will be transferred to the eligible end users based on the proved transfers endorsed by the Beneficiary or relevant Partner.

17.3. The copies of the proofs of transfers in line with the template in Annex 6 (if any) will be attached to the final reports as set in the article 14.7 "Reporting".

## **18. Communication, publicity and projects results**

The Beneficiary and project Partners shall implement the communication and publicity measures in accordance with Article 6 of the General Conditions to the Grant Contract and Communication and Visibility Manual for EU External Actions (see [http://ec.europa.eu/europeaid/work/visibility/index\\_en.htm](http://ec.europa.eu/europeaid/work/visibility/index_en.htm) ).

## **19. Amendments of the Agreement**

- 19.1. This Agreement shall only be amended in writing by means of signature by the Beneficiary and all Project Partners involved and only after prior written approval of the JMA/JTS.
- 19.2. No amendments should be done retroactively.

## **20. Dispute settlement**

- 20.1. The Parties shall do everything possible to settle amicably any dispute arising between them during implementation of the project. To that end, they shall communicate their positions and any solution that they consider possible in writing and meet each other at either's request.
- 20.2. The Beneficiary shall inform the JMA/JTS of any unsolved disputes arising during the project implementation.
- 20.3. All disputes arising between parties that can not be solved amicably, shall be submitted for settlement to the Law Court having material and territorial jurisdiction according to the legislation in force in Slovak Republic, as this being the Beneficiary's country (Slovak Republic Court of Justice Bratislava 1, 812 44 Bratislava, Záhradnícka 10)

## **21. Compliance**

This Agreement is in compliance with ENPI Grant Contract and other Call for proposals documents. In case of contradictions between the text of the Agreement and the Grant Contract, the provisions of the latter prevail. The Agreement has to be signed by the Beneficiary and Partners before the signature of the Grant Contract. This Agreement is integral part of the Grant Contract and its annexes.

## **22. Transparency**

- 22.1. The Beneficiary has to secure the circulation of information received from the JMA/JTS to all Partners and vice versa.



- 22.2. The Beneficiary and Partners agree to provide all information necessary for effective implementation of the Agreement and to apply the highest degree of transparency and accountability as well as the principles of good governance, sustainable development and gender equality. The Partners shall promptly inform each other of any circumstances that interfere or threaten to interfere with the successful implementation of the action.
- 22.3. The Beneficiary's management team (i.e. Project Leader, Deputy Project Leader and Project Coordinator) shall provide all official information received from JMA/JTS to its Partners, i.e. to Partner 1 Project Manager, Partner 2 Project Coordinator and Partner 3 Project Manager appointed in accordance with Article 2.3. point c, within 3 working days via e-mail.
- 22.4. In case the task is of strategic character having influence over the project implementation period, project budget, project personnel or other substantial project related areas, the Beneficiary shall provide all official information received from JMA/JTS to its Partners, i.e. to Partner 1 Project Manager, Partner 2 Project Coordinator and Partner 3 Project Manager appointed in accordance with Article 2.3. point c, within 5 working days via duly signed letter.
- 22.5. The Partner 1, Partner 2 and Partner 3 management teams shall provide the Beneficiary's management team (i.e. Project Leader) with all official information received from JMA/JTS within 3 working days via e-mail.
- 22.6. The Partner 1, Partner 2 and Partner 3 management teams shall provide the Beneficiary's management team (i.e. Project Leader, Deputy Project Leader and Project Coordinator) with information related to changes in the project, mainly project budget, project personnel or other substantial project related areas 5 working days via duly signed letter.
- 22.7. The Partner 1, Partner 2 and Partner 3 management teams shall continuously provide the Beneficiary's management team (i.e. Project Leader, Deputy Project Leader and Project Coordinator) with information related to the project implementation, e.g. project milestones, project results, activities in the field, launch of the public procurement, sub-contracting, etc.. Whenever possible, the Partners shall provide this information to Beneficiary's management team immediately as they occur.

### 23. Confidentiality

The principle of the confidentiality will be kept by the Beneficiary and Project Partners according to Article 5 of General Conditions to the Grant Contract.

### 24. Working language

- 24.1. The working language of the project Partnership shall be English as defined in the Section 8 of the Joint Operational Programme Document.
- 24.2. In case of the translation this Agreement to another language the English version will be a binding one.
- 24.3. This Agreement is done in seven originals, of which all originals are to be attached to the Grant Contract which is received by each of the contracting parties.
- 24.4. Two originals of the Agreement attached to the Grant Contract will be submitted to the JTS.

Name of the Beneficiary: ~~Financial Directorate of the Slovak Republic~~  
Name and title of legal representative: ~~Mr František Imrecze, President of the Financial Administration~~  
Place, date and stamp  
Signature

Name of project Partner 1 : ~~Ministry of Finance of the Slovak Republic~~  
Name and title of legal representative: ~~Mr Jaroslav Mikla, Head of the Ministry Office~~  
Place, date and stamp:  
Signature

Name of project Partner 2: ~~State Customs Service of Ukraine~~  
Name and title of legal representative: ~~Mr Oleksandr Dorokhovskiy, First Deputy Chairman of the State Customs Service of Ukraine~~  
Place, date and stamp:  
Signature

Name of project Partner 3: ~~Chop Customs Office~~  
Name and title of legal representative: ~~Mr Oleksandr Pokhylko, Head of the Chop Customs Office~~  
Place, date and stamp:  
Signature

**ANNEXES:**

Annex 1. Total budget for the Action (Annex III. of the Grant Contract)

Annex 2. Partner level budget for the Beneficiary

Annex 3. Partner level budget for the Partner 1

Annex 4. Partner level budget for the Partner 2

Annex 5. Partner level budget for the Partner 3

Annex 6. Proof of the transfer of ownership

Annex B. Budget for the Action <sup>1</sup> Consolidated Budget	Costs	Name of the partner <sup>2</sup>	All Years				Year 1 <sup>3</sup>				
			Unit	# of units	Unit rate (in EUR)	Costs (in EUR) <sup>4</sup>	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	
1. Human Resources											
1.1 Salaries (gross salaries including social security charges and other related costs, local staff) <sup>5</sup>											
1.1.1 Technical											
1.1.1.1 Technical staff - responsible for construction works (40% involvement)		Beneficiary	Per month	24	594,00	14 016,00	Per month	12	584,00	7 008,00	
1.1.1.2 Technical staff - responsible for technical and training issues and monitoring (30% involvement)		Beneficiary	Per month	24	698,10	16 754,40	Per month	12	698,10	8 377,20	
1.1.1.3 Technical staff - responsible for construction works (30% involvement)		Beneficiary	Per month	24	692,70	16 624,80	Per month	12	692,70	8 312,40	
1.1.1.4 Technical staff - responsible for monitoring (20% involvement)		Beneficiary	Per month	24	595,20	14 284,80	Per month	12	595,20	7 142,40	
1.1.1.5 Technical staff - responsible for construction works (15% involvement)		Beneficiary	Per month	24	255,15	6 123,60	Per month	12	255,15	3 061,80	
1.1.1.6 Technical expert (15% involvement)		Beneficiary	Per month	24	180,30	4 327,20	Per month	12	180,30	2 163,60	
1.1.1.7 Technical Support Specialist (15% involvement)		Beneficiary	Per month	24	290,25	6 966,00	Per month	12	290,25	3 483,00	
1.1.1.8 Property Administration Specialist (10% involvement)		Beneficiary	Per month	24	228,60	5 486,40	Per month	12	228,60	2 743,20	
1.1.1.9 Technical expert, responsible for construction work (30% involvement)		Partner 2	Per month	24	250,00	6 000,00	Per month	12	250,00	3 000,00	
1.1.1.10. Person for training issues (50% involvement)		Partner 3	Per month	24	200,00	4 800,00	Per month	12	200,00	2 400,00	
1.1.1.11. Technical expert, responsible for construction work (50% involvement)		Partner 3	Per month	24	200,00	4 800,00	Per month	12	200,00	2 400,00	
1.1.1.12. Technical expert, responsible for construction work (50% involvement)		Partner 3	Per month	24	150,00	3 600,00	Per month	12	150,00	1 800,00	
1.1.2 Administrative/ support staff											
1.1.2.1 Administrative/ support staff - Project Leader (50% involvement)		Beneficiary	Per month	24	1 034,50	24 828,00	Per month	12	1 034,50	12 414,00	
1.1.2.2 Administrative/ support staff - Deputy Project Leader (50% involvement)		Beneficiary	Per month	24	668,00	16 032,00	Per month	12	668,00	8 016,00	
1.1.2.3 Administrative/ support staff - Team Coordinator (40% involvement)		Beneficiary	Per month	24	924,40	22 185,60	Per month	12	924,40	11 092,80	
1.1.2.4 Administrative/ support staff - Financial Manager (10% involvement)		Beneficiary	Per month	24	226,70	5 440,80	Per month	12	226,70	2 720,40	
1.1.2.5 Administrative/ support staff - Financial Manager Assistant (25% involvement)		Beneficiary	Per month	24	524,25	12 582,00	Per month	12	524,25	6 291,00	
1.1.2.6 Administrative/ support staff - Project Accountant (20% involvement)		Beneficiary	Per month	24	320,80	7 699,20	Per month	12	320,80	3 849,60	
1.1.2.7 Administrative/ support staff - Public Procurement Expert (20% involvement)		Beneficiary	Per month	24	484,00	11 616,00	Per month	12	484,00	5 808,00	
1.1.2.8 Administrative/ support staff - Public Procurement Expert (20% involvement)		Beneficiary	Per month	24	173,60	4 166,40	Per month	12	173,60	2 083,20	
1.1.2.9 Administrative/ support staff - Public Procurement Expert (20% involvement)		Beneficiary	Per month	24	224,20	5 380,80	Per month	12	224,20	2 690,40	
1.1.2.10 Administrative/ support staff - Project Manager (3-6% involvement)		Partner 1	Per month	24	150,00	3 600,00	Per month	12	150,00	1 800,00	
1.1.2.11 Administrative/ support staff - Financial Manager (5-7% involvement)		Partner 1	Per month	24	90,00	2 160,00	Per month	12	90,00	1 080,00	
1.1.2.12. Project coordinator (30% involvement)		Partner 2	Per month	24	300,00	7 200,00	Per month	12	300,00	3 600,00	

Annex B. Budget for the Action <sup>1</sup>		Name of the partner <sup>2</sup>	All Years				Year 1 <sup>3</sup>			
Consolidated Budget			Unit	# of units	Unit rate (in EUR)	Costs (in EUR) <sup>4</sup>	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)
<b>Costs</b>										
1.1.2.13.	Project coordinator assistant (30% involvement)	Partner 2	Per month	24	250,00	€ 920,00	Per month	12	250,00	3 000,00
1.1.2.14.	Financial expert (30% involvement)	Partner 2	Per month	24	200,00	4 800,00	Per month	12	200,00	2 400,00
1.1.2.15.	Person for IT issues (30% involvement)	Partner 3	Per month	24	150,00	3 600,00	Per month	12	150,00	1 800,00
1.1.2.16.	Person for IT issues (30% involvement)	Partner 3	Per month	24	200,00	4 800,00	Per month	12	200,00	2 400,00
1.1.2.17.	Financial expert (50% involvement)	Partner 3	Per month	24	300,00	7 200,00	Per month	12	300,00	3 600,00
1.1.2.18.	Expert UA (30% involvement)	Partner 3	Per month	24	150,00	3 600,00	Per month	12	150,00	1 800,00
1.1.2.19.	Purchase expert (30% involvement)	Partner 3	Per month	24	150,00	3 600,00	Per month	12	150,00	1 800,00
1.1.2.20.	Purchase expert (30% involvement)	Partner 3	Per month	24	150,00	3 600,00	Per month	12	150,00	1 800,00
1.2 Salaries (gross salaries including social security charges and other related costs, exp/diut. staff)										
1.3 Per diems for missions/travel <sup>5</sup>										
1.3.1 Abroad (staff assigned to the Action)										
1.3.1.1.	Abroad (staff assigned to the Action) (UA HQ)	Beneficiary	Per diem	16	160,00	2 560,00	Per diem	8	160,00	1 280,00
1.3.1.2.	Abroad (staff assigned to the Action) (UA BCP)	Beneficiary	Per diem	48	90,00	4 320,00	Per diem	24	90,00	2 160,00
1.3.1.3.	Abroad (staff assigned to the Action) - HQ travel (UA BCP)	Partner 1	Per diem	4	90,00	360,00	Per diem	2	90,00	180,00
1.3.1.4.	Abroad (staff assigned to the Action) - HQ travel (UA HQ)	Partner 1	Per diem	4	160,00	640,00	Per diem	2	160,00	320,00
1.3.1.5.	Coordination Steering Committee meeting in Slovak Republic	Partner 2	Per travel	4	160,00	640,00	Per travel	2	160,00	320,00
1.3.1.6.	International workshops-large scale in Slovak Republic	Partner 2	Per travel	4	200,00	800,00	Per travel	4	200,00	800,00
1.3.1.7.	Final Project Conference in Slovak Republic	Partner 2	Per travel	6	120,00	720,00	Per travel	0	0,00	0,00
1.3.1.8.	Coordination Steering Committee meeting in Slovak Republic	Partner 3	Per travel	4	120,00	480,00	Per travel	2	120,00	240,00
1.3.1.9.	International workshops-large scale in the Slovak Republic	Partner 3	Per travel	32	120,00	3 840,00	Per travel	32	120,00	3 840,00
1.3.1.10.	International workshops-small scale in the Slovak Republic	Partner 3	Per travel	16	40,00	640,00	Per travel	0	0,00	0,00
1.3.1.11.	Final Project Conference in the Slovak Republic	Partner 3	Per travel	7	120,00	840,00	Per travel	0	0,00	0,00
1.3.2 Local (staff assigned to the Action)										
1.3.2.1.	Local (staff assigned to the Action)	Beneficiary	Per diem	320	70,00	22 400,00	Per diem	200	70,00	14 000,00
1.3.2.2.	Local (staff assigned to the Action) - HQ travel (SK BCP)	Partner 1	Per diem	4	50,00	200,00	Per diem	2	50,00	100,00
1.3.2.3.	Local (staff assigned to the Action)	Partner 2	Per diem	36	28,00	1 008,00	Per diem	18	28,00	504,00
1.3.2.4.	Local (staff assigned to the Action)	Partner 3	Per diem	80	28,00	2 240,00	Per diem	36	28,00	1 008,00
<b>Subtotal Human Resources</b>						<b>305 562,00</b>				<b>156 689,00</b>
<b>2. Travel<sup>7</sup></b>										
<b>2.1. International travel</b>										
2.1.1.	International travel - Kyjev	Beneficiary	Per travel	8	600,00	4 800,00	Per travel	4	600,00	2 400,00
2.1.2.	International travel - HQ travel (UA BCP)	Partner 1	Per travel	2	150,00	300,00	Per travel	1	150,00	150,00
2.1.3.	International travel - Kyjev (UA HQ)	Partner 1	Per travel	2	600,00	1 200,00	Per travel	1	600,00	600,00
2.1.4.	Transportation costs - Coordination Steering Committee meeting in Slovak Republic	Partner 2	Per event	4	100,00	400,00	Per event	2	100,00	200,00
2.1.5.	Transportation costs - International workshops-large scale in the Slovak Republic	Partner 2	Per event	4	100,00	400,00	Per event	4	100,00	400,00
2.1.6.	Transportation costs - Final Project Conference in the Slovak Republic	Partner 2	Per event	6	100,00	600,00	Per event	0	0,00	0,00

Annex B. Budget for the Action <sup>1</sup>		Name of the partner <sup>2</sup>	All Years				Year <sup>3</sup>			
Consolidated Budget	Costs		Unit	# of units	Unit rate (in EUR)	Costs (in EUR) <sup>4</sup>	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)
2.1.7.	Transportation costs - Coordination Steering Committee meeting in Slovak Republic	Partner 3	Per event	4	50,00	200,00	Per event	2	50,00	100,00
2.1.8.	Transportation costs - International workshops-large scale of the project in Slovak Republic	Partner 3	Per event	8	50,00	400,00	Per event	8	50,00	400,00
2.1.9.	Transportation costs - International workshops-small scale in the Slovak Republic	Partner 3	Per event	40	80,00	3 200,00	Per event	0	0,00	0,00
2.1.10.	Transportation costs - Final Project Conference in the Slovak Republic	Partner 3	Per event	7	50,00	350,00	Per event	0	0,00	0,00
<b>2.2 Local transportation</b>										
2.2.1.	Local transportation - by cars	Beneficiary	Per month	24	600,00	14 400,00	Per month	12	600,00	7 200,00
2.2.2.	Local transportation - by train	Beneficiary	Per travel	20	50,00	1 000,00	Per travel	10	50,00	500,00
2.2.3.	Local transportation - HQ travel (SK BCP)	Partner 1	Per travel	4	50,00	200,00	Per travel	2	50,00	100,00
2.2.4.	Local transportation - by train	Partner 2	Per travel	8	40	320,00	Per travel	4	40,00	160,00
2.2.5.	Local transportation - by cars	Partner 3	Per month	24	45	1 080,00	Per month	12	45,00	540,00
2.2.6.	Local transportation - by train	Partner 3	Per travel	8	40	320,00	Per travel	4	40,00	160,00
<b>Subtotal Travel</b>										
					<b>29 170,00</b>					
<b>3. Equipment and supplies<sup>5</sup></b>										
<b>3.1 Purchase or rent of vehicles</b>										
3.1.1.	Vehicle for project team	Beneficiary	Per vehicle	1	26 000,00	26 000,00	Per vehicle	1	26 000,00	26 000,00
3.1.2.	Vehicle for BCPs	Beneficiary	Per vehicle	3	32 500,00	97 500,00	Per vehicle	3	32 500,00	97 500,00
<b>3.2 Furniture, computer equipment (notebook)</b>										
3.2.1.	Notebook for project team	Beneficiary	Per item	10	800,00	8 000,00	Per item	10	800,00	8 000,00
3.2.2.	Multifunctional device for project team	Beneficiary	Per item	2	1 000,00	2 000,00	Per item	2	1 000,00	2 000,00
3.2.3.	Portable colour printer for project team	Beneficiary	Per item	2	250,00	500,00	Per item	2	250,00	500,00
<b>3.3 Machines, tools...</b>										
3.3.1.	Videendoscope for BCPs	Beneficiary	Per item	8	5 700,00	45 600,00	Per item	8	5 700,00	45 600,00
3.3.2.	Cleaning machine for BCPs	Beneficiary	Per item	2	8 500,00	17 000,00	Per item	2	8 500,00	17 000,00
3.3.3.	Machine for summer and winter maintenance for BCP	Beneficiary	Per item	1	42 000,00	42 000,00	Per item	1	42 000,00	42 000,00
3.3.4.	Machine for summer and winter maintenance for BCP	Beneficiary	Per item	1	144 000,00	144 000,00	Per item	1	144 000,00	144 000,00
3.3.5.	Ladder low for BCPs	Beneficiary	Per item	8	130,00	1 040,00	Per item	8	130,00	1 040,00
3.3.6.	Ladder high for BCPs	Beneficiary	Per item	2	400,00	800,00	Per item	2	400,00	800,00
3.3.7.	Mobile cabinet with the tools for BCPs	Beneficiary	Per item	8	2 500,00	20 000,00	Per item	8	2 500,00	20 000,00
3.3.8.	Device for fuel pumping (gas) for BCPs	Beneficiary	Per item	3	2 500,00	7 500,00	Per item	3	2 500,00	7 500,00
3.3.9.	Device for fuel pumping (diesel) for BCPs	Beneficiary	Per item	3	3 000,00	9 000,00	Per item	3	3 000,00	9 000,00
3.3.10.	Tool vest for BCPs	Beneficiary	Per item	150	270,00	40 500,00	Per item	150	270,00	40 500,00
3.3.11.	Inspection mirror for BCPs	Beneficiary	Per item	4	420,00	1 680,00	Per item	4	420,00	1 680,00
3.3.12.	Cordless angle grinder for BCP	Beneficiary	Per item	1	350,00	350,00	Per item	1	350,00	350,00
3.3.13.	High pressure washer for BCPs	Beneficiary	Per item	6	900,00	5 400,00	Per item	6	900,00	5 400,00
3.3.14.	Forklift truck for BCPs	Beneficiary	Per item	2	25 000,00	50 000,00	Per item	2	25 000,00	50 000,00
3.3.15.	Night vision device for BCP	Beneficiary	Per item	1	630,00	630,00	Per item	1	630,00	630,00
<b>3.4 Spare parts/equipment for machines, tools</b>										
<b>3.5 Other (please specify)</b>										
3.5.1.	Mobile phone for project team	Beneficiary	Per item	3	200,00	600,00	Per item	3	200,00	600,00
3.5.2.	Videocamera for project team	Beneficiary	Per item	1	1 600,00	1 600,00	Per item	1	1 600,00	1 600,00
3.5.3.	Photocamera for project team	Beneficiary	Per item	2	650,00	1 300,00	Per item	2	650,00	1 300,00
3.5.4.	Gasoline generator for Velke Slamenec	Beneficiary	Per item	1	584,00	584,00	Per item	1	584,00	584,00
3.5.5.	X-ray inspection system for BCPs	Beneficiary	Per item	2	74 000,00	148 000,00	Per item	2	74 000,00	148 000,00
3.5.6.	Vehicle diagnostics software for BCPs	Beneficiary	Per item	3	1 200,00	3 600,00	Per item	3	1 200,00	3 600,00

Annex B. Budget for the Action <sup>1</sup> Consolidated Budget	Name of the partner <sup>2</sup>	All Years				Year 1 <sup>3</sup>			
		Unit	# of units	Unit rate (in EUR)	Costs (in EUR) <sup>4</sup>	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)
<b>Subtotal Equipment and supplies</b>									
4. Local office									
4.1 Vehicle costs (fuel, repair, service, insurance)	Beneficiary	Per month	24	600,00	14 400,00	Per month	12	600,00	7 200,00
4.2 Office rent									
4.3 Consumables - office supplies									
4.4 Other services (tel/fax, electricity/heating, maintenance)									
<b>Subtotal Local office</b>									
5. Other costs, services <sup>9</sup>					<b>14 400,00</b>				<b>7 200,00</b>
5.1 Publications <sup>10</sup>									
5.1.1 Booklets	Beneficiary	Per copy	16 000	0.30	4 800,00	Per copy	8 000	0.30	2 400,00
5.2 Studies, research <sup>10</sup>									
5.3 Expenditure verification									
5.3.1 Expenditure verification - audit	Partner 2	Per event	2	1000	2 000,00	Per event	1	1 000,00	1 000,00
5.3.2 Expenditure verification - audit	Partner 3	Per event	2	4000	8 000,00	Per event	1	4 000,00	4 000,00
5.4 Evaluation costs									
5.4.1 Evaluation costs	Partner 3	Per event	1	1 000,00	1 000,00	Per event	1	1 000,00	1 000,00
5.5 Translation, interpreters									
5.5.1 Interpretation - consecutive	Beneficiary	Per hour	380	40.00	15 200,00	Per hour	210	40,00	8 400,00
5.5.2 Interpretation - simultaneous	Beneficiary	Per day	1,5	2 000,00	3 000,00	Per day	0	0,00	0,00
5.5.3 Translation	Beneficiary	Per page	1 100	20,00	22 000,00	Per page	550	20,00	11 000,00
5.5.4 Translation	Partner 1	Per page	160	40,00	6 400,00	Per page	80	40,00	3 200,00
5.5.5 Translation, interpreters	Partner 3	Per month	24	300,00	7 200,00	Per month	12	300,00	3 600,00
5.6 Financial services (bank guarantee costs etc.)									
5.6.1 Financial services (bank guarantee costs etc.)	Partner 3	Per month	24	50,00	1 200,00	Per month	12	50,00	600,00
5.7 Costs of conferences/seminars <sup>10</sup>									
5.7.1 Final conference	Beneficiary	Per event	1	17 500,00	17 500,00	Per event	0	0,00	0,00
5.7.2 Large scale workshop	Beneficiary	Per event	2	8 450,00	16 900,00	Per event	2	8 450,00	16 900,00
5.7.3 Small workshops	Beneficiary	Per event	4	700,00	2 800,00	Per event	0	0,00	0,00
5.7.4 Official opening national	Beneficiary	Per event	2	1 600,00	3 200,00	Per event	2	1 600,00	3 200,00
5.7.5 Official opening international	Beneficiary	Per event	1	4 000,00	4 000,00	Per event	0	0,00	0,00
5.8. Visibility actions <sup>11</sup>									
5.8.1 ENPI stickers	Beneficiary	Per item	300	0.30	90,00	Per item	300	0.30	90,00
5.8.2 ENPI flyers	Beneficiary	Per copy	5 000	0.10	500,00	Per copy	2 500	0.10	250,00
5.8.3 ENPI banners	Beneficiary	Per item	3	200,00	600,00	Per item	3	200,00	600,00
5.8.4 ENPI tables	Beneficiary	Per item	4	110,00	440,00	Per item	4	110,00	440,00
5.8.5 ENPI billboard	Beneficiary	Per item	1	1 100,00	1 100,00	Per item	1	1 100,00	1 100,00
5.8.6 Articles in massmedia	Beneficiary	Per article	2	380,00	760,00	Per article	1	380,00	380,00
5.8.7 Visibility materials (pens, bags, notepads, etc.)	Beneficiary	Per set	1	11 000,00	11 000,00	Per set	1	11 000,00	11 000,00
5.8.8 Information tables on BCPs	Beneficiary	Per item	10	150,00	1 500,00	Per item	10	150,00	1 500,00
5.8.9 Information leaflets, booklets, billboards	Partner 3	Per year	2	500,00	1 000,00	Per year	1	500,00	500,00
<b>Subtotal Other costs, services</b>									
					<b>132 190,00</b>				<b>71 160,00</b>
<b>6. Other (including works)</b>									
6.1 Reconstruction BCP Vysne Nemecke					1 755 422,80				1 755 422,80
6.1.1 Communications, hard areas, landscaping, retaining wall, steel portal, information board	Beneficiary	Per BCP	1	1 102 344,63	1 102 344,63	Per BCP	1	1 102 344,63	1 102 344,63
6.1.1.1 Transportation	Beneficiary	Per BCP	1	966 005,19		Per BCP	1	966 005,19	
6.1.1.2 Discharge of rain water	Beneficiary	Per BCP	1	90 000,00		Per BCP	1	90 000,00	
6.1.1.3 Shifting of el. leads	Beneficiary	Per BCP	1	16 497,86		Per BCP	1	16 497,86	

Annex B. Budget for the Action <sup>1</sup>		Name of the partner <sup>2</sup>	All Years				Year 1 <sup>3</sup>			
Consolidated Budget	Costs		Unit	# of units	Unit rate (in EUR)	Costs (in EUR) <sup>4</sup>	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)
6.1.1.4. Shifting of radioactivity detectors		Beneficiary	Per BCP	1	29 841,48			29 841,48		
6.1.2. Camera monitoring system		Beneficiary	Per BCP	1	411 787,13			411 787,13		
6.1.3. Alternative electric source		Beneficiary	Per BCP	1	58 959,24			58 959,24		
6.1.4. Reconstruction of former administrative-operating building		Beneficiary	Per BCP	1	182 331,90			182 331,90		
6.2. Reconstruction BCP Velke Slavnice					365 610,00			365 610,00		
6.2.1. Reconstruction works with interior equipment		Beneficiary	Per BCP	1	306 977,89			306 977,89		
6.2.2. Displacement of electricity supply network		Beneficiary	Per BCP	1	1 795,50			1 795,50		
6.2.3. Displacement of weak current		Beneficiary	Per BCP	1	12 000,00			12 000,00		
6.2.4. Displacement of water pipe		Beneficiary	Per BCP	1	10 226,35			10 226,35		
6.2.5. Building of new hard surfaces, corridor fence and displacement of portal		Beneficiary	Per BCP	1	34 610,26			34 610,26		
6.3. Reconstruction BCP Matovec					13 783,20			13 783,20		
6.3.1. Additional steel structures and modification of existing facilities (steel staircase, steel ladder, dewatering trough and new walkway)		Beneficiary	Per BCP	1	8 076,07			8 076,07		
6.3.2. Septic tank (additional sealing of septic tank internal wall against leaking of pressure water)		Beneficiary	Per BCP	1	4 052,06			4 052,06		
6.3.3. Lightning conductor and earthing		Beneficiary	Per BCP	1	1 655,06			1 655,06		
6.4. Reconstruction of BCP Uzhgorod					3 910 000,00			3 910 000,00		
6.4.1. Demolition of old premises		Partner 3	Per service	1	13 361,00			13 361,00		
6.4.2. Preparatory works		Partner 3	Per service	1	40 429,00			40 429,00		
6.4.3. Land works		Partner 3	Per service	1	24 815,00			24 815,00		
6.4.4. Passengers terminal, position 2 on General Plan		Partner 3	Per service	1	852 397,00			852 397,00		
6.4.4.1. General building works		Partner 3	Per service	1	139 340,00			139 340,00		
6.4.4.2. Electrically supplying		Partner 3	Per service	1	9 320,00			9 320,00		
6.4.4.3. Water supplying		Partner 3	Per service	1	7 690,00			7 690,00		
6.4.4.4. Sewage		Partner 3	Per service	1	53 440,00			53 440,00		
6.4.4.5. Heating		Partner 3	Per service	1	87 060,00			87 060,00		
6.4.4.6. Ventilation		Partner 3	Per service	1	29 230,00			29 230,00		
6.4.4.7. Conditioning		Partner 3	Per service	1	7 740,00			7 740,00		
6.4.4.8. Installation of automatic fire alarm system		Partner 3	Per service	1	7 210,00			7 210,00		
6.4.4.9. Installation of automatic fire notification system		Partner 3	Per service	1	49 780,00			49 780,00		
6.4.4.10. Installation of structured cable systems		Partner 3	Per service	1	5 290,00			5 290,00		
6.4.4.11. Installation of automatic system for fire extinguish in the premises of server room		Partner 3	Per service	1	70 380,00			70 380,00		
6.4.4.12. Active equipment		Partner 3	Per service	1	53 250,00			53 250,00		
6.4.5. Building of kinological service, position 9 on the General Plano TT					75 869,00			75 869,00		
6.4.6. Reconstruction of existing automobile deep search box for storage for confiscated goods, position 7		Partner 3	Per service	1	311 109,00			311 109,00		
6.4.7. Tents over the area for inspection of passengers transport on entrance to Ukraine, position 3, and on exit from Ukraine, position 4		Partner 3	Per service	1	180 642,00			180 642,00		
6.4.8. Box for deep inspection of passengers transport with tent		Partner 3	Per service	1	154 834,00			154 834,00		
6.4.9. Modules		Partner 3	Per service	1	69 554,00			69 554,00		
6.4.10. Existing boiling centre is reconstructed into the workshop, position 10		Partner 3	Per service	1	16 095,00			16 095,00		
6.4.11. Shed (position 3g)		Partner 3	Per service	1	69 554,00			69 554,00		



Annex B. Budget for the Action <sup>1</sup> Consolidated Budget	Name of the partner <sup>2</sup>	All Years				Year 1 <sup>3</sup>			
		Unit	# of units	Unit rate (in EUR)	Costs (in EUR) <sup>4</sup>	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)
6.4.12. Basements for radiation control stands	Partner 3	Per service	1	466,00	466,00	Per service			
6.4.13. Transformer sub-station (position 14)	Partner 3	Per service	1	8 593,00	8 593,00	Per service			
6.4.14. Sewage station №3 for processing of rain waters (position 29a)	Partner 3	Per service	1	9 149,00	9 149,00	Per service			
6.4.15. Station for purification of water (position 12). Pump station (position 11)	Partner 3	Per service	1	99 979,00	99 979,00	Per service			
6.4.16. Reservoir for collection of rain water (position 29)	Partner 3	Per service	1	13 522,00	13 522,00	Per service	1	13 522,00	13 522,00
6.4.17. Electricity network 0,4 kW	Partner 3	Per service	1	55 761,00	55 761,00	Per service	1	55 761,00	55 761,00
6.4.18. Installation of magistral connection for computer networks	Partner 3	Per service	1	30 404,00	30 404,00	Per service			
6.4.19. External lightning	Partner 3	Per service	1	110 957,00	110 957,00	Per service			
6.4.20. Reconstruction of ZTP-100	Partner 3	Per service	1	79 590,00	79 590,00	Per service			
6.4.21. Installation of video surveillance	Partner 3	Per service	1	28 719,00	28 719,00	Per service			
6.4.22. Installation of access control system	Partner 3	Per service	1	15 894,00	15 894,00	Per service			
6.4.23. Telecommunication networks	Partner 3	Per service	1	19 506,00	19 506,00	Per service	1	19 506,00	19 506,00
6.4.24. External system of water supply	Partner 3	Per service	1	9 453,00	9 453,00	Per service	1	9 453,00	9 453,00
6.4.25. External networks of sewage system	Partner 3	Per service	1	74 457,00	74 457,00	Per service	1	74 457,00	74 457,00
6.4.26. External networks of heating supply	Partner 3	Per service	1	1 365,00	1 365,00	Per service	1	1 365,00	1 365,00
6.4.27. External networks of gas supply	Partner 3	Per service	1	6 134,00	6 134,00	Per service	1	6 134,00	6 134,00
6.4.28. Fence	Partner 3	Per service	1	214 779,00	214 779,00	Per service	1	214 779,00	214 779,00
6.4.29. Supporting wall (position 25a)	Partner 3	Per service	1	19 072,00	19 072,00	Per service	1	19 072,00	19 072,00
6.4.30. Supporting wall with steps	Partner 3	Per service	1	36 765,00	36 765,00	Per service	1	36 765,00	36 765,00
6.4.31. Flagpole and a panel "Ukraine"	Partner 3	Per service	1	32 103,00	32 103,00	Per service			
6.4.32. Managing road	Partner 3	Per service	1	638 861,00	638 861,00	Per service	1	638 861,00	638 861,00
6.4.33. Improvement and greening of territory	Partner 3	Per service	1	52 794,00	52 794,00	Per service			
6.4.34. Author's supervision	Partner 3	Per service	1	7 126,00	7 126,00	Per service	0,5	7 126,00	3 563,00
6.4.35. Technical supervision	Partner 3	Per service	1	85 716,00	85 716,00	Per service	0,5	85 716,00	42 858,00
<b>Subtotal Other</b>				<b>6 044 876,00</b>				<b>5 358 818,00</b>	
<b>7. Subtotal direct eligible costs of the Action (1-6)</b>				<b>7 201 322,00</b>				<b>6 281 961,00</b>	
8. Provision for contingency reserve (maximum 5% of 7, subtotal of direct eligible costs of the Action)				210 000,00				105 000,00	
<b>9. Total direct eligible costs of the Action (7+ 8)</b>				<b>7 411 322,00</b>				<b>6 386 961,00</b>	
10. Administrative costs (maximum 7% of 9, total direct eligible costs of the Action)									
10.1. Administrative costs of Applicant	Beneficiary	Per project	1	71 156,00	71 156,00	Per project	0,5	71 156,00	35 578,00
10.2. Administrative costs of Partner 1	Partner 1	Per project	1	10 000,00	10 000,00	Per project	0,5	10 000,00	5 000,00
10.3. Administrative costs of Partner 2	Partner 2	Per project	1	10 600,00	10 600,00	Per project	0,5	10 600,00	5 300,00
10.4. Administrative costs of Partner 3	Partner 3	Per project	1	46 922,00	46 922,00	Per project	0,5	46 922,00	23 461,00
<b>Subtotal Administrative costs</b>				<b>138 678,00</b>				<b>69 339,00</b>	
<b>11. Total eligible costs (9+10)</b>				<b>7 550 000,00</b>				<b>6 456 300,00</b>	

Annex B. Budget for the Action <sup>1</sup> Budget of the Beneficiary Financial Directorate of the Slovak Republic		Name of the partner <sup>2</sup>	All Years	Year 1 <sup>3</sup>						
Costs			Unit # of units Unit rate (in EUR)	Costs (in EUR) <sup>4</sup>	Unit # of units Unit rate (in EUR)	Costs (in EUR)				
<b>1. Human Resources</b>										
<b>1.1 Salaries (gross salaries including social security charges and other related costs, local staff)<sup>5</sup></b>										
<b>1.1.1 Technical</b>										
1.1.1.1	Technical staff - responsible for construction works (40% involvement)	Beneficiary	Per month	24	584,00	14 016,00	Per month	12	584,00	7 008,00
1.1.1.2	Technical staff - responsible for technical and training issues and monitoring (30% involvement)	Beneficiary	Per month	24	698,10	16 754,40	Per month	12	698,10	8 377,20
1.1.1.3	Technical staff - responsible for construction works (30% involvement)	Beneficiary	Per month	24	692,70	16 624,80	Per month	12	692,70	8 312,40
1.1.1.4	Technical staff - responsible for monitoring (20% involvement)	Beneficiary	Per month	24	595,20	14 284,80	Per month	12	595,20	7 142,40
1.1.1.5	Technical staff - responsible for construction works (15% involvement)	Beneficiary	Per month	24	255,15	6 123,60	Per month	12	255,15	3 061,80
1.1.1.6	Technical expert (15% involvement)	Beneficiary	Per month	24	180,30	4 327,20	Per month	12	180,30	2 163,60
1.1.1.7	Technical Support Specialist (15% involvement)	Beneficiary	Per month	24	290,25	6 966,00	Per month	12	290,25	3 483,00
1.1.1.8	Property Administration Specialist (10% involvement)	Beneficiary	Per month	24	228,60	5 486,40	Per month	12	228,60	2 743,20
1.1.1.9	Technical expert, responsible for construction work (30% involvement)	Partner 2	Per month			0,00	Per month			0,00
1.1.1.10	Person for training issues (50% involvement)	Partner 3	Per month			0,00	Per month			0,00
1.1.1.11	Technical expert, responsible for construction work (50% involvement)	Partner 3	Per month			0,00	Per month			0,00
1.1.1.12	Technical expert, responsible for construction work (50% involvement)	Partner 3	Per month			0,00	Per month			0,00
<b>1.1.2 Administrative/ support staff</b>										
1.1.2.1	Administrative/ support staff - Project Leader (50% involvement)	Beneficiary	Per month	24	1 034,50	24 828,00	Per month	12	1 034,50	12 414,00
1.1.2.2	Administrative/ support staff - Deputy Project Leader (50% involvement)	Beneficiary	Per month	24	668,00	16 032,00	Per month	12	668,00	8 016,00
1.1.2.3	Administrative/ support staff - Team Coordinator (40% involvement)	Beneficiary	Per month	24	924,40	22 185,60	Per month	12	924,40	11 092,80
1.1.2.4	Administrative/ support staff - Financial Manager (10% involvement)	Beneficiary	Per month	24	226,70	5 440,80	Per month	12	226,70	2 720,40
1.1.2.5	Administrative/ support staff - Financial Manager Assistant (25% involvement)	Beneficiary	Per month	24	524,25	12 582,00	Per month	12	524,25	6 291,00
1.1.2.6	Administrative/ support staff - Project Accountant (20% involvement)	Beneficiary	Per month	24	320,80	7 699,20	Per month	12	320,80	3 849,60
1.1.2.7	Administrative/ support staff - Public Procurement Expert (20% involvement)	Beneficiary	Per month	24	484,00	11 616,00	Per month	12	484,00	5 808,00

1.1.2.8. Administrative/ support staff - Public Procurement Expert (20% involvement)	Beneficiary	Per month	24	173,60	4 166,40	Per month	12	173,60	2 083,20
1.1.2.9. Administrative/ support staff - Public Procurement Expert (20% involvement)	Beneficiary	Per month	24	224,20	5 380,80	Per month	12	224,20	2 690,40
1.1.2.10. Administrative/ support staff - Project Manager (3-6% involvement)	Partner 1	Per month			0,00	Per month			0,00
1.1.2.11. Administrative/ support staff - Financial Manager (5-7% involvement)	Partner 1	Per month			0,00	Per month			0,00
1.1.2.12. Project coordinator (30% involvement)	Partner 2	Per month			0,00	Per month			0,00
1.1.2.13. Project coordinator assistant (30% involvement)	Partner 2	Per month			0,00	Per month			0,00
1.1.2.14. Financial expert (30% involvement)	Partner 2	Per month			0,00	Per month			0,00
1.1.2.15. Person for IT issues (30% involvement)	Partner 3	Per month			0,00	Per month			0,00
1.1.2.16. Person for IT issues (30% involvement)	Partner 3	Per month			0,00	Per month			0,00
1.1.2.17. Financial expert (50% involvement)	Partner 3	Per month			0,00	Per month			0,00
1.1.2.18. Expert UA (30% involvement)	Partner 3	Per month			0,00	Per month			0,00
1.1.2.19. Purchase expert (30% involvement)	Partner 3	Per month			0,00	Per month			0,00
1.1.2.20. Purchase expert (30% involvement)	Partner 3	Per month			0,00	Per month			0,00
1.2. Salaries (gross salaries including social security charges and other related costs, excluding staff)									
1.3 Per diems (for missions/travel) <sup>8</sup>									
1.3.1.1. Abroad (staff assigned to the Action)									
1.3.1.1. Abroad (staff assigned to the Action) (UA HQ)	Beneficiary	Per diem	16	160,00	2 560,00	Per diem	8	160,00	1 280,00
1.3.1.2. Abroad (staff assigned to the Action) (UA BCP)	Beneficiary	Per diem	48	90,00	4 320,00	Per diem	24	90,00	2 160,00
1.3.1.3. Abroad (staff assigned to the Action) - HQ travel (UA BCP)	Partner 1	Per diem			0,00	Per diem			0,00
1.3.1.4. Abroad (staff assigned to the Action) - HQ travel (UA HQ)	Partner 1	Per diem			0,00	Per diem			0,00
1.3.1.5. Coordination Steering Committee meeting in Slovak Republic	Partner 2	Per travel			0,00	Per travel			0,00
1.3.1.6. International workshops-large scale in Slovak Republic	Partner 2	Per travel			0,00	Per travel			0,00
1.3.1.7. Final Project Conference in Slovak Republic	Partner 2	Per travel			0,00	Per travel			0,00
1.3.1.8. Coordination Steering Committee meeting in Slovak Republic	Partner 3	Per travel			0,00	Per travel			0,00
1.3.1.9. International workshops-large scale in the Slovak Republic	Partner 3	Per travel			0,00	Per travel			0,00
1.3.1.10. International workshops-small scale in the Slovak Republic	Partner 3	Per travel			0,00	Per travel			0,00
1.3.1.11. Final Project Conference in the Slovak Republic	Partner 3	Per travel			0,00	Per travel			0,00
1.3.2 Local (staff assigned to the Action)									
1.3.2.1. Local (staff assigned to the Action)	Beneficiary	Per diem	320	70,00	22 400,00	Per diem	200	70,00	14 000,00
1.3.2.2. Local (staff assigned to the Action) - HQ travel (SK BCP)	Partner 1	Per diem			0,00	Per diem			0,00
1.3.2.3. Local (staff assigned to the Action)	Partner 2	Per diem			0,00	Per diem			0,00
1.3.2.4. Local (staff assigned to the Action)	Partner 3	Per diem			0,00	Per diem			0,00
<b>Subtotal Human Resources</b>					<b>223 794,00</b>				<b>114 697,00</b>

<b>2. Travel<sup>1</sup></b>										
<b>2.1. International travel</b>										
2.1.1. International travel - Kyiev	Beneficiary	Per travel	8		600,00	4 800,00	Per travel	4	600,00	2 400,00
2.1.2. International travel - HQ travel (UA BCP)	Partner 1	Per travel				0,00	Per travel			0,00
2.1.3. International travel - Kyiev (UA HQ)	Partner 1	Per travel				0,00	Per travel			0,00
2.1.4. Transportation costs - Coordination Steering Committee meeting in Slovak Republic	Partner 2	Per event				0,00	Per event			0,00
2.1.5. Transportation costs - International workshops-large scale in the Slovak Republic	Partner 2	Per event				0,00	Per event			0,00
2.1.6. Transportation costs - Final Project Conference in the Slovak Republic	Partner 2	Per event				0,00	Per event			0,00
2.1.7. Transportation costs - Coordination Steering Committee meeting in Slovak Republic	Partner 3	Per event				0,00	Per event			0,00
2.1.8. Transportation costs - International workshops-large scale of the project in Slovak Republic	Partner 3	Per event				0,00	Per event			0,00
2.1.9. Transportation costs - International workshops-small scale in the Slovak Republic	Partner 3	Per event				0,00	Per event			0,00
2.1.10. Transportation costs - Final Project Conference in the Slovak Republic	Partner 3	Per event				0,00	Per event			0,00
<b>2.2. Local transportation</b>										
2.2.1. Local transportation - by cars	Beneficiary	Per month	24		600,00	14 400,00	Per month	12	600,00	7 200,00
2.2.2. Local transportation - by train	Beneficiary	Per travel	20		50,00	1 000,00	Per travel	10	50,00	500,00
2.2.3. Local transportation - HQ travel (SK BCP)	Partner 1	Per travel				0,00	Per travel			0,00
2.2.4. Local transportation - by train	Partner 2	Per travel				0,00	Per travel			0,00
2.2.5. Local transportation - by cars	Partner 3	Per month				0,00	Per month			0,00
2.2.6. Local transportation - by train	Partner 3	Per travel				0,00	Per travel			0,00
<b>Subtotal Travel</b>										
						<b>20 200,00</b>				<b>10 100,00</b>
<b>3. Equipment and supplies<sup>8</sup></b>										
<b>3.1. Purchase or rent of vehicles</b>										
3.1.1. Vehicle for project team	Beneficiary	Per vehicle	1		26 000,00	26 000,00	Per vehicle	1	26 000,00	26 000,00
3.1.2. Vehicle for BCPs	Beneficiary	Per vehicle	3		32 500,00	97 500,00	Per vehicle	3	32 500,00	97 500,00
<b>3.2. Furniture, computer equipment (notebook)</b>										
3.2.1. Notebook for project team	Beneficiary	Per item	10		800,00	8 000,00	Per item	10	800,00	8 000,00
3.2.2. Multifunctional device for project team	Beneficiary	Per item	2		1 000,00	2 000,00	Per item	2	1 000,00	2 000,00
3.2.3. Portable colour printer for project team	Beneficiary	Per item	2		250,00	500,00	Per item	2	250,00	500,00
<b>3.3. Machines, tools...</b>										
3.3.1. Videendoscope for BCPs	Beneficiary	Per item	8		5 700,00	45 600,00	Per item	8	5 700,00	45 600,00
3.3.2. Cleaning machine for BCPs	Beneficiary	per item	2		8 500,00	17 000,00	per item	2	8 500,00	17 000,00
3.3.3. Machine for summer and winter maintenance for BCP	Beneficiary	per item	1		42 000,00	42 000,00	per item	1	42 000,00	42 000,00
3.3.4. Machine for summer and winter maintenance for BCP	Beneficiary	per item	1		144 000,00	144 000,00	per item	1	144 000,00	144 000,00
3.3.5. Ladder low for BCPs	Beneficiary	per item	8		130,00	1 040,00	per item	8	130,00	1 040,00
3.3.6. Ladder high for BCPs	Beneficiary	per item	2		400,00	800,00	per item	2	400,00	800,00
3.3.7. Mobile cabinet with the tools for BCPs	Beneficiary	per item	8		2 500,00	20 000,00	per item	8	2 500,00	20 000,00
3.3.8. Device for fuel pumping (gas) for BCPs	Beneficiary	per item	3		2 500,00	7 500,00	per item	3	2 500,00	7 500,00
3.3.9. Device for fuel pumping (diesel) for BCPs	Beneficiary	per item	3		3 000,00	9 000,00	per item	3	3 000,00	9 000,00



5.8.1	ENPI stickers	Beneficiary	Per item	300	0.30	90,00	Per item	300	0.30	90,00
5.8.2	ENPI flyers	Beneficiary	Per copy	5 000	0.10	500,00	Per copy	2 500	0.10	250,00
5.8.3	ENPI banners	Beneficiary	Per item	3	200,00	600,00	Per item	3	200,00	600,00
5.8.4	ENPI tables	Beneficiary	Per item	4	110,00	440,00	Per item	4	110,00	440,00
5.8.5	ENPI billboard	Beneficiary	Per item	1	1 100,00	1 100,00	Per item	1	1 100,00	1 100,00
5.8.6	Articles in massmedia	Beneficiary	Per article	2	380,00	760,00	Per article	1	380,00	380,00
5.8.7	Visibility materials (pens, bags, notepads, etc.)	Beneficiary	Per set	1	11 000,00	11 000,00	Per set	1	11 000,00	11 000,00
5.8.8	Informational tables on BCPs	Beneficiary	Per item	10	150,00	1 500,00	Per item	10	150,00	1 500,00
5.8.9	Informational leaflets, booklets, billboards	Partner 3	Per year		0,00		Per year			0,00
<b>Subtotal (Other costs, services)</b>						<b>105 390,00</b>				<b>57 260,00</b>
<b>6. Other (including works)</b>										
<b>6.1 Reconstruction BCP Vysne Nemecke</b>						<b>1 755 422,80</b>				<b>1 755 422,80</b>
<b>6.1.1 Communications, hard areas, landscaping, retaining wall, steel portal, Information board</b>										
<b>6.1.1.1 Transportation</b>										
6.1.1.2	Discharge of rain water	Beneficiary	Per BCP	1	966 005,19		Per BCP	1	966 005,19	
6.1.1.3	Shifting of el. leads	Beneficiary	Per BCP	1	90 000,00		Per BCP	1	90 000,00	
6.1.1.4	Shifting of radioactivity detectors	Beneficiary	Per BCP	1	16 497,86		Per BCP	1	16 497,86	
6.1.2	Camera monitoring system	Beneficiary	Per BCP	1	29 841,48		Per BCP	1	29 841,48	
6.1.3	Alternative electric source	Beneficiary	Per BCP	1	411 787,13		Per BCP	1	411 787,13	
6.1.4	Reconstruction of former administrative-operating building	Beneficiary	Per BCP	1	58 959,24		Per BCP	1	58 959,24	
<b>6.2 Reconstruction BCP Velke Slemence</b>						<b>182 331,90</b>				<b>182 331,90</b>
<b>6.2.1 Reconstruction works with interior equipment</b>										
6.2.1	Reconstruction works with interior equipment	Beneficiary	Per BCP	1	306 977,89	365 610,00	Per BCP	1	306 977,89	365 610,00
6.2.2	Displacement of electricity supply network	Beneficiary	Per BCP	1	1 795,50		Per BCP	1	1 795,50	
6.2.3	Displacement of weak current	Beneficiary	Per BCP	1	12 000,00		Per BCP	1	12 000,00	
6.2.4	Displacement of water pipe	Beneficiary	Per BCP	1	10 226,35		Per BCP	1	10 226,35	
6.2.5	Building of new hard surfaces, corridor fence and displacement of portal	Beneficiary	Per BCP	1	34 610,26		Per BCP	1	34 610,26	
<b>6.3 Reconstruction BCP Matovce</b>						<b>13 783,20</b>				<b>13 783,20</b>
<b>6.3.1 Additional steel structures and modification of existing facilities (steel staircase, steel ladder, dewatering trough and new walkway)</b>										
6.3.2	Septic tank (additional sealing of septic tank internal wall against leaking of pressure water)	Beneficiary	Per BCP	1	8 076,07		Per BCP	1	8 076,07	
6.3.3	Lightning conductor and earthing	Beneficiary	Per BCP	1	4 052,06		Per BCP	1	4 052,06	
<b>6.4 Reconstruction of BCP Uzhgorod</b>						<b>1 655,06</b>				<b>1 655,06</b>
6.4.1	Demolition of old premises	Partner 3	Per service		0,00		Per service		0,00	
6.4.2	Preparatory works	Partner 3	Per service		0,00		Per service		0,00	
6.4.3	Land works	Partner 3	Per service		0,00		Per service		0,00	
6.4.4	Passengers terminal, position 2 on General Plan	Partner 3	Per service		0,00		Per service		0,00	
6.4.4.1	General building works	Partner 3	Per service		0,00		Per service		0,00	
6.4.4.2	Electricity supplying	Partner 3	Per service		0,00		Per service		0,00	
6.4.4.3	Water supplying	Partner 3	Per service		0,00		Per service		0,00	
6.4.4.4	Sewage	Partner 3	Per service		0,00		Per service		0,00	

6.4.4.5 Heating	Partner 3	Per service				0,00	Per service				0,00
6.4.4.6 Ventilation	Partner 3	Per service				0,00	Per service				0,00
6.4.4.7 Conditioning	Partner 3	Per service				0,00	Per service				0,00
6.4.4.8 Installation of automatic fire alarm system	Partner 3	Per service				0,00	Per service				0,00
6.4.4.9 Installation of automatic fire notification system	Partner 3	Per service				0,00	Per service				0,00
6.4.4.10 Installation of structured cable systems	Partner 3	Per service				0,00	Per service				0,00
6.4.4.11 Installation of automatic system for fire extinguish in the premises of server room	Partner 3	Per service				0,00	Per service				0,00
6.4.4.12 Active equipment	Partner 3	Per service				0,00	Per service				0,00
6.4.5. Building of kindological service, position 9 on the General Planno (11)	Partner 3	Per service				0,00	Per service				0,00
6.4.6. Reconstruction of existing automobile deep search box for storage for confiscated goods, position 7	Partner 3	Per service				0,00	Per service				0,00
6.4.7. Tents over the area for inspection of passengers' transport on entrance to Ukraine, position 3; and on exit from Ukraine, position 4	Partner 3	Per service				0,00	Per service				0,00
6.4.8. Box for deep inspection of passengers' transport with tent	Partner 3	Per service				0,00	Per service				0,00
6.4.9. Modules	Partner 3	Per service				0,00	Per service				0,00
6.4.10. Existing boiling centre is reconstructed into the workshop, position 10	Partner 3	Per service				0,00	Per service				0,00
6.4.11. Shed (position 3g)	Partner 3	Per service				0,00	Per service				0,00
6.4.12. Basements for radiation control stands	Partner 3	Per service				0,00	Per service				0,00
6.4.13. Transformer sub-station (position 14)	Partner 3	Per service				0,00	Per service				0,00
6.4.14. Sewage station №3 for processing of rain waters (position 29a)	Partner 3	Per service				0,00	Per service				0,00
6.4.15. Station for purification of water (position 12) Pump station (position 11)	Partner 3	Per service				0,00	Per service				0,00
6.4.16. Reservoir for collection of rain water (position 29)	Partner 3	Per service				0,00	Per service				0,00
6.4.17. Electricity network 0,4 kV	Partner 3	Per service				0,00	Per service				0,00
6.4.18. Installation of magistral connection for computer networks	Partner 3	Per service				0,00	Per service				0,00
6.4.19. External lighting	Partner 3	Per service				0,00	Per service				0,00
6.4.20. Reconstruction of ZTP-100	Partner 3	Per service				0,00	Per service				0,00
6.4.21. Installation of video surveillance	Partner 3	Per service				0,00	Per service				0,00
6.4.22. Installation of access control system	Partner 3	Per service				0,00	Per service				0,00
6.4.23. Telecommunication networks	Partner 3	Per service				0,00	Per service				0,00
6.4.24. External system of water supply	Partner 3	Per service				0,00	Per service				0,00
6.4.25. External networks of sewage system	Partner 3	Per service				0,00	Per service				0,00
6.4.26. External networks of heating supply	Partner 3	Per service				0,00	Per service				0,00
6.4.27. External networks of gas supply	Partner 3	Per service				0,00	Per service				0,00
6.4.28. Fence	Partner 3	Per service				0,00	Per service				0,00
6.4.29. Supporting wall (position 25a)	Partner 3	Per service				0,00	Per service				0,00
6.4.30. Supporting wall with steps	Partner 3	Per service				0,00	Per service				0,00
6.4.31. Flagpole and a panel "Ukraine"	Partner 3	Per service				0,00	Per service				0,00
6.4.32. Managing road	Partner 3	Per service				0,00	Per service				0,00
6.4.33. Improvement and greening of territory	Partner 3	Per service				0,00	Per service				0,00

6.4.34. Author's supervision	Partner 3	Per service					0,00	Per service					0,00
6.4.35. Technical supervision	Partner 3	Per service					0,00	Per service					0,00
<b>Subtotal Other</b>													
<b>7. Subtotal direct eligible costs of the Action (1-6)</b>													
8. Provision for contingency reserve (maximum 5% of 7, subtotal of direct eligible costs of the Action)													
9. Total direct eligible costs of the Action (7+ 8)													
<b>10. Administrative costs (maximum 7% of 9, total direct eligible costs of the Action)</b>													
10.1. Administrative costs of Applicant	Beneficiary	Per project	1	71 156,00		71 156,00		Per project	0,5	71 156,00			35 578,00
10.2. Administrative costs of Partner 1	Partner 1	Per project					0,00	Per project					0,00
10.3. Administrative costs of Partner 2	Partner 2	Per project					0,00	Per project					0,00
10.4. Administrative costs of Partner 3	Partner 3	Per project					0,00	Per project					0,00
<b>Subtotal Administrative costs</b>													
<b>11. Total eligible costs (9+10)</b>													
												3 454 940,00	3 139 835,00



Annex B. Budget for the Action <sup>1</sup>		Name of the partner <sup>2</sup>	All Years				Year 1 <sup>3</sup>			
Budget of Partner 1	Ministry of Finance of the Slovak Republic		Unit	# of units	Unit rate (in EUR) <sup>4</sup>	Costs (in EUR) <sup>4</sup>	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)
<b>1. Human Resources</b>										
<b>1.1 Salaries (gross salaries including social security charges and other related costs, local staff)<sup>5</sup></b>										
<b>1.1.1 Technical</b>										
1.1.1.1. Technical staff - responsible for construction works (40% involvement)										
		Applicant	Per month			0,00	Per month			0,00
1.1.1.2. Technical staff - responsible for technical and training issues and monitoring (30% involvement)										
		Applicant	Per month			0,00	Per month			0,00
1.1.1.3. Technical staff - responsible for construction works (20% involvement)										
		Applicant	Per month			0,00	Per month			0,00
1.1.1.4. Technical staff - responsible for monitoring (20% involvement)										
		Applicant	Per month			0,00	Per month			0,00
1.1.1.5. Technical staff - responsible for construction works (15% involvement)										
		Applicant	Per month			0,00	Per month			0,00
1.1.1.6. Technical expert (15% involvement)										
		Applicant	Per month			0,00	Per month			0,00
1.1.1.7. Technical Support Specialist (15% involvement)										
		Applicant	Per month			0,00	Per month			0,00
1.1.1.8. Property Administration Specialist (10% involvement)										
		Applicant	Per month			0,00	Per month			0,00
1.1.1.9. Technical expert, responsible for construction work (30% involvement)										
		Partner 2	Per month			0,00	Per month			0,00
1.1.1.10. Person for training issues (50% involvement)										
		Partner 3	Per month			0,00	Per month			0,00
1.1.1.11. Technical expert, responsible for construction work (50% involvement)										
		Partner 3	Per month			0,00	Per month			0,00
1.1.1.12. Technical expert, responsible for construction work (50% involvement)										
		Partner 3	Per month			0,00	Per month			0,00
<b>1.1.2 Administrative/ support staff</b>										
1.1.2.1. Administrative/ support staff - Project Leader (50% involvement)										
		Applicant	Per month			0,00	Per month			0,00
1.1.2.2. Administrative/ support staff - Deputy Project Leader (50% involvement)										
		Applicant	Per month			0,00	Per month			0,00
1.1.2.3. Administrative/ support staff - Team Coordinator (40% involvement)										
		Applicant	Per month			0,00	Per month			0,00
1.1.2.4. Administrative/ support staff - Financial Manager (10% involvement)										
		Applicant	Per month			0,00	Per month			0,00
1.1.2.5. Administrative/ support staff - Financial Manager Assistant (25% involvement)										
		Applicant	Per month			0,00	Per month			0,00
1.1.2.6. Administrative/ support staff - Project Accountant (20% involvement)										
		Applicant	Per month			0,00	Per month			0,00
1.1.2.7. Administrative/ support staff - Public Procurement Expert (20% involvement)										
		Applicant	Per month			0,00	Per month			0,00

1.1.2.8. Administrative/ support staff - Public Procurement Expert (20% involvement)	Applicant	Per month				0,00	Per month				0,00
1.1.2.9. Administrative/ support staff - Public Procurement Expert (20% involvement)	Applicant	Per month				0,00	Per month				0,00
1.1.2.10. Administrative/ support staff - Project Manager (3-6% involvement)	Partner 1	Per month	24	150,00	3 600,00	Per month	12	150,00	1 800,00		
1.1.2.11. Administrative/ support staff - Financial Manager (5-7 % involvement)	Partner 1	Per month	24	90,00	2 160,00	Per month	12	90,00	1 080,00		
1.1.2.12. Project coordinator (30% involvement)	Partner 2	Per month			0,00	Per month			0,00		
1.1.2.13. Project coordinator assistant (30% involvement)	Partner 2	Per month			0,00	Per month			0,00		
1.1.2.14. Financial expert (30% involvement)	Partner 2	Per month			0,00	Per month			0,00		
1.1.2.15. Person for IT issues (30% involvement)	Partner 3	Per month			0,00	Per month			0,00		
1.1.2.16. Person for IT issues (30% involvement)	Partner 3	Per month			0,00	Per month			0,00		
1.1.2.17. Financial expert (50% involvement)	Partner 3	Per month			0,00	Per month			0,00		
1.1.2.18. Expert UA (30% involvement)	Partner 3	Per month			0,00	Per month			0,00		
1.1.2.19. Purchase expert (30% involvement)	Partner 3	Per month			0,00	Per month			0,00		
1.1.2.20. Purchase expert (30% involvement)	Partner 3	Per month			0,00	Per month			0,00		
1.2 Salaries (gross salaries including social security charges and other related costs, expat/vnt. staff)											
1.3 Per diems for missions/travel <sup>6</sup>											
1.3.1.1.1. Abroad (staff assigned to the Action) (UA HQ)	Applicant	Per diem			0,00	Per diem			0,00		
1.3.1.1.2. Abroad (staff assigned to the Action) (UA BCP)	Applicant	Per diem			0,00	Per diem			0,00		
1.3.1.3. Abroad (staff assigned to the Action) - HQ travel (UA BCP)	Partner 1	Per diem	4	90,00	360,00	Per diem	2	90,00	180,00		
1.3.1.4. Abroad (staff assigned to the Action) - HQ travel (UA HQ)	Partner 1	Per diem	4	160,00	640,00	Per diem	2	160,00	320,00		
1.3.1.5. Coordination Steering Committee meeting in Slovak Republic	Partner 2	Per travel			0,00	Per travel			0,00		
1.3.1.6. International workshops-large scale in Slovak Republic	Partner 2	Per travel			0,00	Per travel			0,00		
1.3.1.7. Final Project Conference in Slovak Republic	Partner 2	Per travel			0,00	Per travel			0,00		
1.3.1.8. Coordination Steering Committee meeting in Slovak Republic	Partner 3	Per travel			0,00	Per travel			0,00		
1.3.1.9. International workshops-large scale in the Slovak Republic	Partner 3	Per travel			0,00	Per travel			0,00		
1.3.1.10. International workshops-small scale in the Slovak Republic	Partner 3	Per travel			0,00	Per travel			0,00		
1.3.1.11. Final Project Conference in the Slovak Republic	Partner 3	Per travel			0,00	Per travel			0,00		
1.3.2.1.1. Local (staff assigned to the Action)	Applicant	Per diem			0,00	Per diem			0,00		
1.3.2.2. Local (staff assigned to the Action) - HQ travel (SK BCP)	Partner 1	Per diem	4	50,00	200,00	Per diem	2	50,00	100,00		
1.3.2.3. Local (staff assigned to the Action)	Partner 2	Per diem			0,00	Per diem			0,00		

1.3.2.4. Local (staff assigned to the Action)	Partner 3	Per diem			0,00	Per diem			0,00
<b>Subtotal Human Resources</b>					<b>6 960,00</b>				<b>3 480,00</b>
<b>2. Travel<sup>7</sup></b>									
<b>2.1. International travel</b>									
2.1.1. International travel - Kyjev	Applicant	Per travel			0,00	Per travel			0,00
2.1.2. International travel - HQ travel (UA BCP)	Partner 1	Per travel	2	150,00	300,00	Per travel	1	150,00	150,00
2.1.3. International travel - Kyjev (UA HQ)	Partner 1	Per travel	2	600,00	1 200,00	Per travel	1	600,00	600,00
2.1.4. Transportation costs - Coordination Steering Committee meeting in Slovak Republic	Partner 2	Per event			0,00	Per event			0,00
2.1.5. Transportation costs - International workshops-large scale in the Slovak Republic	Partner 2	Per event			0,00	Per event			0,00
2.1.6. Transportation costs - Final Project Conference in the Slovak Republic	Partner 2	Per event			0,00	Per event			0,00
2.1.7. Transportation costs - Coordination Steering Committee meeting in Slovak Republic	Partner 3	Per event			0,00	Per event			0,00
2.1.8. Transportation costs - International workshops-large scale of the project in Slovak Republic	Partner 3	Per event			0,00	Per event			0,00
2.1.9. Transportation costs - International workshops-small scale in the Slovak Republic	Partner 3	Per event			0,00	Per event			0,00
2.1.10. Transportation costs - Final Project Conference in the Slovak Republic	Partner 3	Per event			0,00	Per event			0,00
<b>2.2. Local transportation</b>									
2.2.1. Local transportation - by cars	Applicant	Per month			0,00	Per month			0,00
2.2.2. Local transportation - by train	Applicant	Per travel			0,00	Per travel			0,00
2.2.3. Local transportation - HQ travel (SK BCP)	Partner 1	Per travel	4	50,00	200,00	Per travel	2	50,00	100,00
2.2.4. Local transportation - by train	Partner 2	Per travel			0,00	Per travel			0,00
2.2.5. Local transportation - by cars	Partner 3	Per month			0,00	Per month			0,00
2.2.6. Local transportation - by train	Partner 3	Per travel			0,00	Per travel			0,00
<b>Subtotal Travel</b>					<b>1 700,00</b>				<b>850,00</b>
<b>3. Equipment and supplies<sup>8</sup></b>									
3.1. Purchase or rent of vehicles									
3.1.1. Vehicle for project team	Applicant	Per vehicle			0,00	Per vehicle			0,00
3.1.2. Vehicle for BCPs	Applicant	Per vehicle			0,00	Per vehicle			0,00
3.2. Furniture, computer equipment (notebook)									
3.2.1. Notebook for project team	Applicant	Per item			0,00	Per item			0,00
3.2.2. Multifunctional device for project team	Applicant	Per item			0,00	Per item			0,00
3.2.3. Portable colour printer for project team	Applicant	Per item			0,00	Per item			0,00
3.3. Machines, tools...									
3.3.1. Videendoscope for BCPs	Applicant	Per item			0,00	Per item			0,00
3.3.2. Cleaning machine for BCPs	Applicant	per item			0,00	per item			0,00
3.3.3. Machine for summer and winter maintenance for BCP	Applicant	per item			0,00	per item			0,00
3.3.4. Machine for summer and winter maintenance for BCP	Applicant	per item			0,00	per item			0,00



5.6.1. Financial services (bank guarantee costs etc.)	Partner 3	Per month				0,00	Per month				0,00
<b>5.7 Costs of conferences/seminars<sup>10</sup></b>											
5.7.1. Final conference	Applicant	Per event				0,00	Per event				0,00
5.7.2. Large scale workshop	Applicant	Per event				0,00	Per event				0,00
5.7.3. Small workshops	Applicant	Per event				0,00	Per event				0,00
5.7.4. Official opening national	Applicant	Per event				0,00	Per event				0,00
5.7.5. Official opening international	Applicant	Per event				0,00	Per event				0,00
<b>5.8. Visibility actions<sup>11</sup></b>											
5.8.1. ENPI stickers	Applicant	Per item				0,00	Per item				0,00
5.8.2. ENPI flyers	Applicant	Per copy				0,00	Per copy				0,00
5.8.3. ENPI banners	Applicant	Per item				0,00	Per item				0,00
5.8.4. ENPI tables	Applicant	Per item				0,00	Per item				0,00
5.8.5. ENPI billboard	Applicant	Per item				0,00	Per item				0,00
5.8.6. Articles in massmedia	Applicant	Per article				0,00	Per article				0,00
5.8.7. Visibility materials (pens, bags, notepads, etc.)	Applicant	Per set				0,00	Per set				0,00
5.8.8. Information tables on BCPs	Applicant	Per item				0,00	Per item				0,00
5.8.9. Informational leaflets, booklets, billboards	Partner 3	Per year				0,00	Per year				0,00
<b>Subtotal Other costs, services</b>						<b>6 400,00</b>					<b>3 200,00</b>
<b>6. Other (including works)</b>											
<b>6.1 Reconstruction BCP Ysne Nemecke</b>											
6.1.1. Communications, hard areas, landscaping, retaining wall, steel portal, information board	Applicant	Per BCP				0,00	Per BCP				0,00
6.1.1.1. Transportation	Applicant	Per BCP					Per BCP				
6.1.1.2. Discharge of rain water	Applicant	Per BCP					Per BCP				
6.1.1.3. Shifting of el leads	Applicant	Per BCP					Per BCP				
6.1.1.4. Shifting of radioactivity detectors	Applicant	Per BCP					Per BCP				
6.1.2. Camera monitoring system	Applicant	Per BCP				0,00	Per BCP				0,00
6.1.3. Alternative electric source	Applicant	Per BCP				0,00	Per BCP				0,00
6.1.4. Reconstruction of former administrative-operating building	Applicant	Per BCP				0,00	Per BCP				0,00
<b>6.2 Reconstruction BCP Velke Slernence</b>											
6.2.1. Reconstruction works with interior equipment	Applicant	Per BCP				0,00	Per BCP				0,00
6.2.2. Displacement of electricity supply network	Applicant	Per BCP				0,00	Per BCP				0,00
6.2.3. Displacement of weak current	Applicant	Per BCP				0,00	Per BCP				0,00
6.2.4. Displacement of water pipe	Applicant	Per BCP				0,00	Per BCP				0,00
6.2.5. Building of new hard surfaces, corridor fence and displacement of portal	Applicant	Per BCP				0,00	Per BCP				0,00
<b>6.3 Reconstruction BCP Matovce</b>											
6.3.1. Additional steel structures and modification of existing facilities (steel staircase, steel ladder, dewatering trough and new walkway)	Applicant	Per BCP				0,00	Per BCP				0,00
6.3.2. Septic tank (additional sealing of septic tank internal wall against in leaking of pressure water)	Applicant	Per BCP				0,00	Per BCP				0,00

6.3.3. Lightning conductor and earthing	Applicant	Per BCP				0,00	Per BCP							0,00
6.4. Reconstruction of BCP Uzgorod														
6.4.1. Demolition of old premises	Partner 3	Per service				0,00	Per service							0,00
6.4.2. Preparatory works	Partner 3	Per service				0,00	Per service							0,00
6.4.3. Land works	Partner 3	Per service				0,00	Per service							0,00
6.4.4. Passengers terminal, position 2 on General Plan	Partner 3													
6.4.4.1 General building works	Partner 3	Per service				0,00	Per service							0,00
6.4.4.2 Electricity supplying	Partner 3	Per service				0,00	Per service							0,00
6.4.4.3 Water supplying	Partner 3	Per service				0,00	Per service							0,00
6.4.4.4 Sewage	Partner 3	Per service				0,00	Per service							0,00
6.4.4.5 Heating	Partner 3	Per service				0,00	Per service							0,00
6.4.4.6 Ventilation	Partner 3	Per service				0,00	Per service							0,00
6.4.4.7 Conditioning	Partner 3	Per service				0,00	Per service							0,00
6.4.4.8 Installation of automatic fire alarm system	Partner 3	Per service				0,00	Per service							0,00
6.4.4.9 Installation of automatic fire notification system	Partner 3	Per service				0,00	Per service							0,00
6.4.4.10 Installation of structured cable systems	Partner 3	Per service				0,00	Per service							0,00
6.4.4.11 Installation of automatic system for fire extinguish in the premises of server room	Partner 3	Per service				0,00	Per service							0,00
6.4.4.12 Active equipment	Partner 3	Per service				0,00	Per service							0,00
6.4.5. Building of kinological service, position 9 on the General Planno TI	Partner 3	Per service				0,00	Per service							0,00
6.4.6. Reconstruction of existing automobile deep search box for storage for confiscated goods, position 7	Partner 3	Per service				0,00	Per service							0,00
6.4.7. Tents over the area for inspection of passengers transport on entrance to Ukraine, position 3; and on exit from Ukraine, position 4	Partner 3	Per service				0,00	Per service							0,00
6.4.8. Box for deep inspection of passengers transport with tent	Partner 3	Per service				0,00	Per service							0,00
6.4.9. Modules	Partner 3	Per service				0,00	Per service							0,00
6.4.10. Existing boiling centre is reconstructed into the workshop, position 10	Partner 3	Per service				0,00	Per service							0,00
6.4.11. Shed (position 3g)	Partner 3	Per service				0,00	Per service							0,00
6.4.12. Basements for radiation control stands	Partner 3	Per service				0,00	Per service							0,00
6.4.13. Transformer sub-station (position 14)	Partner 3	Per service				0,00	Per service							0,00
6.4.14. Sewage station №3 for processing of rain waters. (position 29a)	Partner 3	Per service				0,00	Per service							0,00
6.4.15. Station for purification of water (position 12). Pump station (position 11)	Partner 3	Per service				0,00	Per service							0,00
6.4.16. Reservoir for collection of rain water (position 29)	Partner 3	Per service				0,00	Per service							0,00
6.4.17. Electricity network 0,4 kW	Partner 3	Per service				0,00	Per service							0,00
6.4.18. Installation of magistral connection for computer networks	Partner 3	Per service				0,00	Per service							0,00
6.4.19. External lightening	Partner 3	Per service				0,00	Per service							0,00
6.4.20. Reconstruction of ZTP-100	Partner 3	Per service				0,00	Per service							0,00

6.4.21. Installation of video surveillance	Partner 3	Per service					0,00	Per service					
6.4.22. Installation of access control system	Partner 3	Per service					0,00	Per service					
6.4.23. Telecommunication networks	Partner 3	Per service					0,00	Per service					0,00
6.4.24. External system of water supply	Partner 3	Per service					0,00	Per service					0,00
6.4.25. External networks of sewage system	Partner 3	Per service					0,00	Per service					0,00
6.4.26. External networks of heating supply	Partner 3	Per service					0,00	Per service					0,00
6.4.27. External networks of gas supply	Partner 3	Per service					0,00	Per service					0,00
6.4.28. Fence	Partner 3	Per service					0,00	Per service					0,00
6.4.29. Supporting wall (position 25a)	Partner 3	Per service					0,00	Per service					0,00
6.4.30. Supporting wall with steps	Partner 3	Per service					0,00	Per service					0,00
6.4.31. Flagpole and a panel "Ukraine"	Partner 3	Per service					0,00	Per service					0,00
6.4.32. Managing road	Partner 3	Per service					0,00	Per service					0,00
6.4.33. Improvement and greening of territory	Partner 3	Per service					0,00	Per service					0,00
6.4.34. Author's supervision	Partner 3	Per service					0,00	Per service					0,00
6.4.35. Technical supervision	Partner 3	Per service					0,00	Per service					0,00
<b>Subtotal Other</b>							<b>0,00</b>						<b>0,00</b>
<b>7. Subtotal direct eligible costs of the Action (1-6)</b>							<b>15 060,00</b>						<b>7 530,00</b>
8. Provision for contingency reserve (maximum 5% of 7, subtotal of direct eligible costs of the Action)							0,00						0,00
<b>9. Total direct eligible costs of the Action (7+ 8)</b>							<b>15 060,00</b>						<b>7 530,00</b>
10. Administrative costs (maximum 7% of 9, total direct eligible costs of the Action)													
10.1. Administrative costs of Applicant	Applicant	Per project					0,00	Per project					0,00
10.2. Administrative costs of Partner 1	Partner 1	Per project	1	10 000,00			10 000,00	Per project	0,5	10 000,00			5 000,00
10.3. Administrative costs of Partner 2	Partner 2	Per project					0,00	Per project					0,00
10.4. Administrative costs of Partner 3	Partner 3	Per project					0,00	Per project					0,00
<b>Subtotal Administrative costs</b>							<b>10 000,00</b>						<b>5 000,00</b>
<b>11. Total eligible costs (9+10)</b>							<b>25 060,00</b>						<b>12 530,00</b>

Annex B. Budget for the Action <sup>1</sup> Budget of Partner 2 State Customs Service of Ukraine		Name of the partner <sup>2</sup>	All Years				Year 1 <sup>3</sup>			
Costs	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) <sup>4</sup>	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)		
<b>1. Human Resources</b>										
<b>1.1 Salaries (gross salaries including social security charges and other related costs, local staff)<sup>5</sup></b>										
<b>1.1.1 Technical</b>										
1.1.1.1. Technical staff - responsible for construction works (40% involvement)	Applicant				Per month			0,00		
1.1.1.2. Technical staff - responsible for technical and training issues and monitoring (30% involvement)	Applicant				Per month			0,00		
1.1.1.3. Technical staff - responsible for construction works (30% involvement)	Applicant				Per month			0,00		
1.1.1.4. Technical staff - responsible for monitoring (20% involvement)	Applicant				Per month			0,00		
1.1.1.5. Technical staff - responsible for construction works (15% involvement)	Applicant				Per month			0,00		
1.1.1.6. Technical expert (15% involvement)	Applicant				Per month			0,00		
1.1.1.7. Technical Support Specialist (15% involvement)	Applicant				Per month			0,00		
1.1.1.8. Property Administration Specialist (10% involvement)	Applicant				Per month			0,00		
1.1.1.9. Technical expert, responsible for construction work (30% involvement)	Partner 2	24	250,00	6 000,00	Per month	12	250,00	3 000,00		
1.1.1.10. Person for training issues (50% involvement)	Partner 3				Per month			0,00		
1.1.1.11. Technical expert, responsible for construction work (50% involvement)	Partner 3				Per month			0,00		
1.1.1.12. Technical expert, responsible for construction work (50% involvement)	Partner 3				Per month			0,00		
<b>1.1.2 Administrative/ support staff</b>										
1.1.2.1. Administrative/ support staff - Project Leader (50% involvement)	Applicant				Per month			0,00		
1.1.2.2. Administrative/ support staff - Deputy Project Leader (50% involvement)	Applicant				Per month			0,00		
1.1.2.3. Administrative/ support staff - Team Coordinator (40% involvement)	Applicant				Per month			0,00		
1.1.2.4. Administrative/ support staff - Financial Manager (10% involvement)	Applicant				Per month			0,00		
1.1.2.5. Administrative/ support staff - Financial Manager Assistant (25% involvement)	Applicant				Per month			0,00		
1.1.2.6. Administrative/ support staff - Project Accountant (20% involvement)	Applicant				Per month			0,00		



1.1.2.7. Administrative/ support staff - Public Procurement Expert (20% involvement)	Applicant	Per month				0,00	Per month				0,00
1.1.2.8. Administrative/ support staff - Public Procurement Expert (20% involvement)	Applicant	Per month				0,00	Per month				0,00
1.1.2.9. Administrative/ support staff - Public Procurement Expert (20% involvement)	Applicant	Per month				0,00	Per month				0,00
1.1.2.10. Administrative/ support staff - Project Manager (3-6% involvement)	Partner 1	Per month				0,00	Per month				0,00
1.1.2.11. Administrative/ support staff - Financial Manager (5-7 % involvement)	Partner 1	Per month				0,00	Per month				0,00
1.1.2.12. Project coordinator (30% involvement)	Partner 2	Per month	24	300,00	7 200,00		Per month	12	300,00	3 600,00	
1.1.2.13. Project coordinator assistant (30% involvement)	Partner 2	Per month	24	250,00	6 000,00		Per month	12	250,00	3 000,00	
1.1.2.14. Financial expert (30% involvement)	Partner 2	Per month	24	200,00	4 800,00		Per month	12	200,00	2 400,00	
1.1.2.15. Person for IT issues (30% involvement)	Partner 3	Per month			0,00		Per month			0,00	
1.1.2.16. Person for IT issues (30% involvement)	Partner 3	Per month			0,00		Per month			0,00	
1.1.2.17. Financial expert (50% involvement)	Partner 3	Per month			0,00		Per month			0,00	
1.1.2.18. Expert UA (30% involvement)	Partner 3	Per month			0,00		Per month			0,00	
1.1.2.19. Purchase expert (30% involvement)	Partner 3	Per month			0,00		Per month			0,00	
1.1.2.20. Purchase expert (30% involvement)	Partner 3	Per month			0,00		Per month			0,00	
1.2 Salaries (gross salaries including social security charges and other related costs, expat/inst. staff)											
1.3 Per diems for missions/travel <sup>6</sup>											
1.3.1.1. Abroad (staff assigned to the Action) (UA HQ)	Applicant	Per diem				0,00	Per diem				0,00
1.3.1.2. Abroad (staff assigned to the Action) (UA BCP)	Applicant	Per diem				0,00	Per diem				0,00
1.3.1.3. Abroad (staff assigned to the Action) - HQ travel (UA BCP)	Partner 1	Per diem				0,00	Per diem				0,00
1.3.1.4. Abroad (staff assigned to the Action) - HQ travel (UA HQ)	Partner 1	Per diem				0,00	Per diem				0,00
1.3.1.5. Coordination Steering Committee meeting in Slovak Republic	Partner 2	Per travel	4	160,00	640,00		Per travel	2	160,00	320,00	
1.3.1.6. International workshops-large scale in Slovak Republic	Partner 2	Per travel	4	200,00	800,00		Per travel	4	200,00	800,00	
1.3.1.7. Final Project Conference in Slovak Republic	Partner 2	Per travel	6	120,00	720,00		Per travel			0,00	
1.3.1.8. Coordination Steering Committee meeting in Slovak Republic	Partner 3	Per travel			0,00		Per travel			0,00	
1.3.1.9. International workshops-large scale in the Slovak Republic	Partner 3	Per travel			0,00		Per travel			0,00	
1.3.1.10. International workshops-small scale in the Slovak Republic	Partner 3	Per travel			0,00		Per travel			0,00	
1.3.1.11. Final Project Conference in the Slovak Republic	Partner 3	Per travel			0,00		Per travel			0,00	
1.3.2 Local (staff assigned to the Action)	Applicant	Per diem				0,00	Per diem				0,00
1.3.2.1. Local (staff assigned to the Action)	Applicant	Per diem				0,00	Per diem				0,00

1.3.2.2. Local (staff assigned to the Action) - HQ travel (SK BCP)	Partner 1	Per diem				0,00	Per diem				0,00
1.3.2.3. Local (staff assigned to the Action)	Partner 2	Per diem	36	28,00	1 008,00	Per diem	18	28,00	504,00		0,00
1.3.2.4. Local (staff assigned to the Action)	Partner 3	Per diem			0,00	Per diem			0,00		0,00
<b>Subtotal Human Resources</b>					<b>27 168,00</b>				<b>13 624,00</b>		
<b>2. Travel<sup>1</sup></b>											
<b>2.1. International travel</b>											
2.1.1. International travel - Kyjev	Applicant	Per travel			0,00	Per travel			0,00		
2.1.2. International travel - HQ travel (UA BCP)	Partner 1	Per travel			0,00	Per travel			0,00		
2.1.3. International travel - Kyjev (UA HQ)	Partner 1	Per travel			0,00	Per travel			0,00		
2.1.4. Transportation costs - Coordination Steering Committee meeting in Slovak Republic	Partner 2	Per event	4	100,00	400,00	Per event	2	100,00	200,00		
2.1.5. Transportation costs - International workshops-large scale in the Slovak Republic	Partner 2	Per event	4	100,00	400,00	Per event	4	100,00	400,00		
2.1.6. Transportation costs - Final Project Conference in the Slovak Republic	Partner 2	Per event	6	100,00	600,00	Per event			0,00		
2.1.7. Transportation costs - Coordination Steering Committee meeting in Slovak Republic	Partner 3	Per event			0,00	Per event			0,00		
2.1.8. Transportation costs - International workshops-large scale of the project in Slovak Republic	Partner 3	Per event			0,00	Per event			0,00		
2.1.9. Transportation costs - International workshops-small scale in the Slovak Republic	Partner 3	Per event			0,00	Per event			0,00		
2.1.10. Transportation costs - Final Project Conference in the Slovak Republic	Partner 3	Per event			0,00	Per event			0,00		
<b>2.2. Local transportation</b>											
2.2.1. Local transportation - by cars	Applicant	Per month			0,00	Per month			0,00		
2.2.2. Local transportation - by train	Applicant	Per travel			0,00	Per travel			0,00		
2.2.3. Local transportation - HQ travel (SK BCP)	Partner 1	Per travel			0,00	Per travel			0,00		
2.2.4. Local transportation - by train	Partner 2	Per travel	8	40	320,00	Per travel	4	40,00	160,00		
2.2.5. Local transportation - by cars	Partner 3	Per month			0,00	Per month			0,00		
2.2.6. Local transportation - by train	Partner 3	Per travel			0,00	Per travel			0,00		
<b>Subtotal Travel</b>					<b>1 720,00</b>				<b>760,00</b>		
<b>3. Equipment and supplies<sup>8</sup></b>											
<b>3.1. Purchase or rent of vehicles</b>											
3.1.1. Vehicle for project team	Applicant	Per vehicle			0,00	Per vehicle			0,00		
3.1.2. Vehicle for BCPs	Applicant	Per vehicle			0,00	Per vehicle			0,00		
<b>3.2. Furniture, computer equipment (notebook)</b>											
3.2.1. Notebook for project team	Applicant	Per item			0,00	Per item			0,00		
3.2.2. Multifunctional device for project team	Applicant	Per item			0,00	Per item			0,00		
3.2.3. Portable colour printer for project team	Applicant	Per item			0,00	Per item			0,00		
<b>3.3. Machines, tools...</b>											
3.3.1. Videendoscope for BCPs	Applicant	Per item			0,00	Per item			0,00		



5.5.4. Translation	Partner 1	Per page					0,00	Per page				0,00
5.5.5. Translation, interpreters	Partner 3	Per month					0,00	Per month				0,00
5.6 Financial services (bank guarantee costs etc.)												
5.6.1. Financial services (bank guarantee costs etc.)	Partner 3	Per month					0,00	Per month				0,00
5.7 Costs of conferences/seminars <sup>10</sup>												
5.7.1. Final conference	Applicant	Per event					0,00	Per event				0,00
5.7.2. Large scale workshop	Applicant	Per event					0,00	Per event				0,00
5.7.3. Small workshops	Applicant	Per event					0,00	Per event				0,00
5.7.4. Official opening national	Applicant	Per event					0,00	Per event				0,00
5.7.5. Official opening international	Applicant	Per event					0,00	Per event				0,00
5.8. Visibility actions <sup>11</sup>												
5.8.1. ENPI stickers	Applicant	Per item					0,00	Per item				0,00
5.8.2. ENPI flyers	Applicant	Per copy					0,00	Per copy				0,00
5.8.3. ENPI banners	Applicant	Per item					0,00	Per item				0,00
5.8.4. ENPI tables	Applicant	Per item					0,00	Per item				0,00
5.8.5. ENPI billboard	Applicant	Per item					0,00	Per item				0,00
5.8.6. Articles in massmedia	Applicant	Per article					0,00	Per article				0,00
5.8.7. Visibility materials (pens, bags, notepads, etc.)	Applicant	Per set					0,00	Per set				0,00
5.8.8. Information tables on BCPs	Applicant	Per item					0,00	Per item				0,00
5.8.9. Informational leaflets, booklets, billboards	Partner 3	Per year					0,00	Per year				0,00
<b>Subtotal Other costs, services</b>							<b>2 000,00</b>					<b>1 000,00</b>
6. Other (including works)												
6.1 Reconstruction BCP Vysne Nemecke							0,00					0,00
6.1.1 Communications, hard areas, landscaping, retaining wall, steel portal, information board	Applicant	Per BCP					0,00	Per BCP				0,00
6.1.1.1 Transportation	Applicant	Per BCP						Per BCP				
6.1.1.2. Discharge of rain water	Applicant	Per BCP						Per BCP				
6.1.1.3. Shifting of el. leads	Applicant	Per BCP						Per BCP				
6.1.1.4. Shifting of radioactivity detectors	Applicant	Per BCP						Per BCP				
6.1.2 Camera monitoring system	Applicant	Per BCP					0,00	Per BCP				0,00
6.1.3 Alternative electric source	Applicant	Per BCP					0,00	Per BCP				0,00
6.1.4 Reconstruction of former administrative-operating building	Applicant	Per BCP					0,00	Per BCP				0,00
6.2 Reconstruction BCP Velke Slernence												
6.2.1. Reconstruction works with interior equipment	Applicant	Per BCP					0,00	Per BCP				0,00
6.2.2. Displacement of electricity supply network	Applicant	Per BCP					0,00	Per BCP				0,00
6.2.3. Displacement of weak current	Applicant	Per BCP					0,00	Per BCP				0,00
6.2.4. Displacement of water pipe	Applicant	Per BCP					0,00	Per BCP				0,00
6.2.5. Building of new hard surfaces, corridor fence and displacement of portal	Applicant	Per BCP					0,00	Per BCP				0,00
6.3 Reconstruction BCP Matovce							0,00					0,00

6.3.1. Additional steel structures and modification of existing facilities (steel staircase, steel ladder, dewatering trough and new walkway)	Applicant	Per BCP					0,00	Per BCP							0,00
6.3.2. Septic tank (additional sealing of septic tank internal wall against leaking of pressure water)	Applicant	Per BCP					0,00	Per BCP							0,00
6.3.3. Lightning conductor and earthing	Applicant	Per BCP					0,00	Per BCP							0,00
6.4. Reconstruction of BCP Uzhtgorod	Partner 3	Per service					0,00	Per service							0,00
6.4.1. Demolition of old premises	Partner 3	Per service					0,00	Per service							0,00
6.4.2. Preparatory works	Partner 3	Per service					0,00	Per service							0,00
6.4.3. Land works	Partner 3	Per service					0,00	Per service							0,00
6.4.4. Passengers terminal, position 2 on General Plan	Partner 3	Per service					0,00	Per service							0,00
6.4.4.1 General building works	Partner 3	Per service					0,00	Per service							0,00
6.4.4.2 Electricity supplying	Partner 3	Per service					0,00	Per service							0,00
6.4.4.3 Water supplying	Partner 3	Per service					0,00	Per service							0,00
6.4.4.4 Sewage	Partner 3	Per service					0,00	Per service							0,00
6.4.4.5 Heating	Partner 3	Per service					0,00	Per service							0,00
6.4.4.6 Ventilation	Partner 3	Per service					0,00	Per service							0,00
6.4.4.7 Conditioning	Partner 3	Per service					0,00	Per service							0,00
6.4.4.8 Installation of automatic fire alarm system	Partner 3	Per service					0,00	Per service							0,00
6.4.4.9 Installation of automatic fire notification system	Partner 3	Per service					0,00	Per service							0,00
6.4.4.10 Installation of structured cable systems	Partner 3	Per service					0,00	Per service							0,00
6.4.4.11 Installation of automatic system for fire extinguish in the premises of server room	Partner 3	Per service					0,00	Per service							0,00
6.4.4.12 Active equipment	Partner 3	Per service					0,00	Per service							0,00
6.4.5. Building of kinological service, position 9 on the General Plano TT	Partner 3	Per service					0,00	Per service							0,00
6.4.6. Reconstruction of existing automobile deep search box for storage for confiscated goods, position 7	Partner 3	Per service					0,00	Per service							0,00
6.4.7. Tents over the area for inspection of passengers transport on entrance to Ukraine, position 3; and on exit from Ukraine, position4	Partner 3	Per service					0,00	Per service							0,00
6.4.8. Box for deep inspection of passengers transport with tent	Partner 3	Per service					0,00	Per service							0,00
6.4.9. Modules	Partner 3	Per service					0,00	Per service							0,00
6.4.10. Existing boiling centre is reconstructed into the workshop, position 10	Partner 3	Per service					0,00	Per service							0,00
6.4.11. Shed (position 39)	Partner 3	Per service					0,00	Per service							0,00
6.4.12. Basements for radiation control stands	Partner 3	Per service					0,00	Per service							0,00
6.4.13. Transformator sub-station (position 14)	Partner 3	Per service					0,00	Per service							0,00
6.4.14. Sewage station №3 for processing of rain waters (position 29a)	Partner 3	Per service					0,00	Per service							0,00
6.4.15. Station for purification of water (position 12), Pump station (position 11).	Partner 3	Per service					0,00	Per service							0,00
6.4.16. Reservoir for collection of rain water (position 29)	Partner 3	Per service					0,00	Per service							0,00



Annex B. Budget for the Action <sup>1</sup> Budget of Partner 3 Chop Customs Office		Name of the partner <sup>2</sup>	All Years				Year 1 <sup>3</sup>			
Costs	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) <sup>4</sup>	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)		
<b>1. Human Resources</b>										
1.1 Salaries (gross salaries including social security charges and other related costs, local staff) <sup>5</sup>										
<b>1.1.1 Technical</b>										
1.1.1.1. Technical staff - responsible for construction works (40% involvement)	Applicant			0,00	Per month			0,00		
1.1.1.2. Technical staff - responsible for technical and training issues and monitoring (30% involvement)	Applicant			0,00	Per month			0,00		
1.1.1.3. Technical staff - responsible for construction works (30% involvement)	Applicant			0,00	Per month			0,00		
1.1.1.4. Technical staff - responsible for monitoring (20% involvement)	Applicant			0,00	Per month			0,00		
1.1.1.5. Technical staff - responsible for construction works (15% involvement)	Applicant			0,00	Per month			0,00		
1.1.1.6. Technical expert (15% involvement)	Applicant			0,00	Per month			0,00		
1.1.1.7. Technical Support Specialist (15% involvement)	Applicant			0,00	Per month			0,00		
1.1.1.8. Property Administration Specialist (10% involvement)	Applicant			0,00	Per month			0,00		
1.1.1.9. Technical expert, responsible for construction work (30% involvement)	Partner 2			0,00	Per month			0,00		
1.1.1.10. Person for training issues (50% involvement)	Partner 3	24	200,00	4 800,00	Per month	12	200,00	2 400,00		
1.1.1.11. Technical expert, responsible for construction work (50% involvement)	Partner 3	24	200,00	4 800,00	Per month	12	200,00	2 400,00		
1.1.1.12. Technical expert, responsible for construction work (50% involvement)	Partner 3	24	150,00	3 600,00	Per month	12	150,00	1 800,00		
<b>1.1.2 Administrative/ support staff</b>										
1.1.2.1. Administrative/ support staff - Project Leader (50% involvement)	Applicant			0,00	Per month			0,00		
1.1.2.2. Administrative/ support staff - Deputy Project Leader (50% involvement)	Applicant			0,00	Per month			0,00		
1.1.2.3. Administrative/ support staff - Team Coordinator (40% involvement)	Applicant			0,00	Per month			0,00		
1.1.2.4. Administrative/ support staff - Financial Manager (10% involvement)	Applicant			0,00	Per month			0,00		
1.1.2.5. Administrative/ support staff - Financial Manager Assistant (25% involvement)	Applicant			0,00	Per month			0,00		
1.1.2.6. Administrative/ support staff - Project Accountant (20% involvement)	Applicant			0,00	Per month			0,00		
1.1.2.7. Administrative/ support staff - Public Procurement Expert (20% involvement)	Applicant			0,00	Per month			0,00		

1.1.2.8. Administrative/ support staff - Public Procurement Expert (20% involvement)	Applicant	Per month				0,00	Per month				0,00
1.1.2.9. Administrative/ support staff - Public Procurement Expert (20% involvement)	Applicant	Per month				0,00	Per month				0,00
1.1.2.10. Administrative/ support staff - Project Manager (3-6% involvement)	Partner 1	Per month				0,00	Per month				0,00
1.1.2.11. Administrative/ support staff - Financial Manager (5-7% involvement)	Partner 1	Per month				0,00	Per month				0,00
1.1.2.12. Project coordinator (30% involvement)	Partner 2	Per month				0,00	Per month				0,00
1.1.2.13. Project coordinator assistant (30% involvement)	Partner 2	Per month				0,00	Per month				0,00
1.1.2.14. Financial expert (30% involvement)	Partner 2	Per month				0,00	Per month				0,00
1.1.2.15. Person for IT issues (30% involvement)	Partner 3	Per month	24	150,00	3 600,00	Per month	12	150,00	1 800,00		
1.1.2.16. Person for IT issues (30% involvement)	Partner 3	Per month	24	200,00	4 800,00	Per month	12	200,00	2 400,00		
1.1.2.17. Financial expert (50% involvement)	Partner 3	Per month	24	300,00	7 200,00	Per month	12	300,00	3 600,00		
1.1.2.18. Expert UA (30% involvement)	Partner 3	Per month	24	150,00	3 600,00	Per month	12	150,00	1 800,00		
1.1.2.19. Purchase expert (30% involvement)	Partner 3	Per month	24	150,00	3 600,00	Per month	12	150,00	1 800,00		
1.1.2.20. Purchase expert (30% involvement)	Partner 3	Per month	24	150,00	3 600,00	Per month	12	150,00	1 800,00		
1.2. Salaries (gross salaries including social security charges and other related costs, expavnt. staff)											
1.3. Per diems for missions/travel <sup>6</sup>											
1.3.1. Abroad (staff assigned to the Action)											
1.3.1.1. Abroad (staff assigned to the Action) (UA HQ)	Applicant	Per diem				0,00	Per diem				0,00
1.3.1.2. Abroad (staff assigned to the Action) (UA BCP)	Applicant	Per diem				0,00	Per diem				0,00
1.3.1.3. Abroad (staff assigned to the Action) - HQ travel (UA BCP)	Partner 1	Per diem				0,00	Per diem				0,00
1.3.1.4. Abroad (staff assigned to the Action) - HQ travel (UA HQ)	Partner 1	Per diem				0,00	Per diem				0,00
1.3.1.5. Coordination Steering Committee meeting in Slovak Republic	Partner 2	Per travel				0,00	Per travel				0,00
1.3.1.6. International workshops-large scale in Slovak Republic	Partner 2	Per travel				0,00	Per travel				0,00
1.3.1.7. Final Project Conference in Slovak Republic	Partner 2	Per travel				0,00	Per travel				0,00
1.3.1.8. Coordination Steering Committee meeting in Slovak Republic	Partner 3	Per travel	4	120,00	480,00	Per travel	2	120,00	240,00		
1.3.1.9. International workshops-large scale in the Slovak Republic	Partner 3	Per travel	32	120,00	3 840,00	Per travel	32	120,00	3 840,00		
1.3.1.10. International workshops-small scale in the Slovak Republic	Partner 3	Per travel	16	40,00	640,00	Per travel					0,00
1.3.1.11. Final Project Conference in the Slovak Republic	Partner 3	Per travel	7	120,00	840,00	Per travel					0,00
1.3.2. Local (staff assigned to the Action)											
1.3.2.1. Local (staff assigned to the Action)	Applicant	Per diem				0,00	Per diem				0,00
1.3.2.2. Local (staff assigned to the Action) - HQ travel (SK BCP)	Partner 1	Per diem				0,00	Per diem				0,00
1.3.2.3. Local (staff assigned to the Action)	Partner 2	Per diem				0,00	Per diem				0,00
1.3.2.4. Local (staff assigned to the Action)	Partner 3	Per diem	80	28,00	2 240,00	Per diem	36	28,00	1 008,00		
<b>Subtotal Human Resources</b>						<b>47 640,00</b>					<b>24 888,00</b>



<b>2. Travel<sup>7</sup></b>										
<b>2.1. International travel</b>										
2.1.1.	International travel - Kyjev	Applicant	Per travel							0,00
2.1.2.	International travel - HQ travel (UA BCP)	Partner 1	Per travel							0,00
2.1.3.	International travel - Kyjev (UA HQ)	Partner 1	Per travel							0,00
2.1.4.	Transportation costs - Coordination Steering Committee meeting in Slovak Republic	Partner 2	Per event							0,00
2.1.5.	Transportation costs - International workshops-large scale in the Slovak Republic	Partner 2	Per event							0,00
2.1.6.	Transportation costs - Final Project Conference in the Slovak Republic	Partner 2	Per event							0,00
2.1.7.	Transportation costs - Coordination Steering Committee meeting in Slovak Republic	Partner 3	Per event	4	50,00	200,00	Per event	2	50,00	100,00
2.1.8.	Transportation costs - International workshops-large scale of the project in Slovak Republic	Partner 3	Per event	8	50,00	400,00	Per event	8	50,00	400,00
2.1.9.	Transportation costs - International workshops-small scale in the Slovak Republic	Partner 3	Per event	40	80,00	3 200,00	Per event			0,00
2.1.10.	Transportation costs - Final Project Conference in the Slovak Republic	Partner 3	Per event	7	50,00	350,00	Per event			0,00
<b>2.2. Local transportation</b>										
2.2.1.	Local transportation - by cars	Applicant	Per month			0,00	Per month			0,00
2.2.2.	Local transportation - by train	Applicant	Per travel			0,00	Per travel			0,00
2.2.3.	Local transportation - HQ travel (SK BCP)	Partner 1	Per travel			0,00	Per travel			0,00
2.2.4.	Local transportation - by train	Partner 2	Per travel	8	40	320,00	Per travel	4	40,00	160,00
2.2.5.	Local transportation - by cars	Partner 3	Per month	24	45	1 080,00	Per month	12	45,00	540,00
2.2.6.	Local transportation - by train	Partner 3	Per travel			0,00	Per travel			0,00
<b>Subtotal Travel</b>										
						<b>5 560,00</b>				<b>1 200,00</b>
<b>3. Equipment and supplies<sup>8</sup></b>										
<b>3.1. Purchase or rent of vehicles</b>										
3.1.1.	Vehicle for project team	Applicant	Per vehicle			0,00	Per vehicle			0,00
3.1.2.	Vehicle for BCPs	Applicant	Per vehicle			0,00	Per vehicle			0,00
<b>3.2. Furniture, computer equipment (notebook)</b>										
3.2.1.	Notebook for project team	Applicant	Per item			0,00	Per item			0,00
3.2.2.	Multifunctional device for project team	Applicant	Per item			0,00	Per item			0,00
3.2.3.	Portable colour printer for project team	Applicant	Per item			0,00	Per item			0,00
<b>3.3. Machines, tools...</b>										
3.3.1.	Videodscope for BCPs	Applicant	Per item			0,00	Per item			0,00
3.3.2.	Cleaning machine for BCPs	Applicant	per item			0,00	per item			0,00
3.3.3.	Machine for summer and winter maintenance for BCP	Applicant	per item			0,00	per item			0,00
3.3.4.	Machine for summer and winter maintenance for BCP	Applicant	per item			0,00	per item			0,00
3.3.5.	Ladder low for BCPs	Applicant	per item			0,00	per item			0,00
3.3.6.	Ladder high for BCPs	Applicant	per item			0,00	per item			0,00
3.3.7.	Mobile cabinet with the tools for BCPs	Applicant	per item			0,00	per item			0,00
3.3.8.	Device for fuel pumping (gas) for BCPs	Applicant	per item			0,00	per item			0,00
3.3.9.	Device for fuel pumping (diesel) for BCPs	Applicant	per item			0,00	per item			0,00



5.8.1. ENPI stickers	Applicant	Per item				0,00	Per item				0,00
5.8.2. ENPI flyers	Applicant	Per copy				0,00	Per copy				0,00
5.8.3. ENPI banners	Applicant	Per item				0,00	Per item				0,00
5.8.4. ENPI tables	Applicant	Per item				0,00	Per item				0,00
5.8.5. ENPI billboard	Applicant	Per item				0,00	Per item				0,00
5.8.6. Articles in massmedia	Applicant	Per article				0,00	Per article				0,00
5.8.7. Visibility materials (pens, bags, notepads, etc.)	Applicant	Per set				0,00	Per set				0,00
5.8.8. Information tables on BCPs	Applicant	Per item				0,00	Per item				0,00
5.8.9. Informational leaflets, booklets, billboards	Partner 3	Per year	2	500,00	1 000,00	1 000,00	Per year	1	500,00	500,00	500,00
<b>Subtotal Other costs, services</b>						<b>18 400,00</b>					<b>9 700,00</b>
<b>6. Other (including works)</b>						<b>0,00</b>					<b>0,00</b>
<b>6.1 Reconstruction BCP Vysine Nemecke</b>						<b>0,00</b>					<b>0,00</b>
<b>6.1.1 Communications, hard areas, landscaping, retaining wall, steel portal, information board</b>	Applicant	Per BCP				0,00	Per BCP				0,00
6.1.1.1. Transportation	Applicant	Per BCP					Per BCP				
6.1.1.2. Discharge of rain water	Applicant	Per BCP					Per BCP				
6.1.1.3. Shifting of el. leads	Applicant	Per BCP					Per BCP				
6.1.1.4. Shifting of radioactivity detectors	Applicant	Per BCP					Per BCP				
6.1.2. Camera monitoring system	Applicant	Per BCP				0,00	Per BCP				0,00
6.1.3. Alternative electric source	Applicant	Per BCP				0,00	Per BCP				0,00
6.1.4. Reconstruction of former administrative-operating building	Applicant	Per BCP				0,00	Per BCP				0,00
<b>6.2 Reconstruction BCP Velke Stemence</b>						<b>0,00</b>					<b>0,00</b>
6.2.1. Reconstruction works with interior equipment	Applicant	Per BCP				0,00	Per BCP				0,00
6.2.2. Displacement of electricity supply network	Applicant	Per BCP				0,00	Per BCP				0,00
6.2.3. Displacement of weak current	Applicant	Per BCP				0,00	Per BCP				0,00
6.2.4. Displacement of water pipe	Applicant	Per BCP				0,00	Per BCP				0,00
6.2.5. Building of new hard surfaces, corridor fence and displacement of portal	Applicant	Per BCP				0,00	Per BCP				0,00
<b>6.3 Reconstruction BCP Matovce</b>						<b>0,00</b>					<b>0,00</b>
6.3.1. Additional steel structures and modification of existing facilities (steel staircase, steel ladder, dewatering trough and new walkway)	Applicant	Per BCP				0,00	Per BCP				0,00
6.3.2. Septic tank (additional sealing of septic tank internal wall against in leaking of pressure water)	Applicant	Per BCP				0,00	Per BCP				0,00
6.3.3. Lightning conductor and earthing	Applicant	Per BCP				0,00	Per BCP				0,00
<b>6.4. Reconstruction of BCP Uzhgorod</b>						<b>3 910 000,00</b>					<b>3 224 002,00</b>
6.4.1. Demolition of old premises	Partner 3	Per service	1	13 361,00	13 361,00	13 361,00	Per service	1	13 361,00	13 361,00	13 361,00
6.4.2. Preparatory works	Partner 3	Per service	1	40 429,00	40 429,00	40 429,00	Per service	1	40 429,00	40 429,00	40 429,00
6.4.3. Land works	Partner 3	Per service	1	24 815,00	24 815,00	24 815,00	Per service	1	24 815,00	24 815,00	24 815,00
6.4.4. Passengers terminal, position 2 on General Plan	Partner 3										
6.4.4.1. General building works	Partner 3	Per service	1	852 397,00	852 397,00	852 397,00	Per service	1	852 397,00	852 397,00	852 397,00
6.4.4.2. Electricity supplying	Partner 3	Per service	1	139 340,00	139 340,00	139 340,00	Per service	1	139 340,00	139 340,00	139 340,00
6.4.4.3. Water supplying	Partner 3	Per service	1	9 320,00	9 320,00	9 320,00	Per service	1	9 320,00	9 320,00	9 320,00
6.4.4.4. Sewage	Partner 3	Per service	1	7 690,00	7 690,00	7 690,00	Per service	1	7 690,00	7 690,00	7 690,00

6.4.4.5 Heating	Partner 3	Per service	1	53 440,00	53 440,00	Per service	1	53 440,00	53 440,00
6.4.4.6 Ventilation	Partner 3	Per service	1	87 060,00	87 060,00	Per service	1	87 060,00	87 060,00
6.4.4.7 Conditioning	Partner 3	Per service	1	29 230,00	29 230,00	Per service	1	29 230,00	29 230,00
6.4.4.8 Installation of automatic fire alarm system	Partner 3	Per service	1	7 740,00	7 740,00	Per service	1	7 740,00	7 740,00
6.4.4.9 Installation of automatic fire notification system	Partner 3	Per service	1	7 210,00	7 210,00	Per service	1	7 210,00	7 210,00
6.4.4.10 Installation of structured cable systems	Partner 3	Per service	1	49 780,00	49 780,00	Per service	1	49 780,00	49 780,00
6.4.4.11 Installation of automatic system for fire extinguish in the premises of server room	Partner 3	Per service	1	5 290,00	5 290,00	Per service	1	5 290,00	5 290,00
6.4.4.12 Active equipment	Partner 3	Per service	1	70 380,00	70 380,00	Per service	1	70 380,00	70 380,00
6.4.5. Building of kinological service, position 9 on the General Planno ITI	Partner 3	Per service	1	53 250,00	53 250,00	Per service	1	53 250,00	53 250,00
6.4.6. Reconstruction of existing automobile deep search box for storage for confiscated goods, position 7	Partner 3	Per service	1	75 869,00	75 869,00	Per service	1	75 869,00	75 869,00
6.4.7. Tents over the area for inspection of passengers transport on entrance to Ukraine, position 3; and on exit from Ukraine, position 4	Partner 3	Per service	1	311 109,00	311 109,00	Per service	1	311 109,00	311 109,00
6.4.8. Box for deep inspection of passengers transport with tent	Partner 3	Per service	1	180 642,00	180 642,00	Per service	1	180 642,00	180 642,00
6.4.9. Modules	Partner 3	Per service	1	154 834,00	154 834,00	Per service	1	154 834,00	154 834,00
6.4.10. Existing boiling centre is reconstructed into the workshop, position 10	Partner 3	Per service	1	69 554,00	69 554,00	Per service	1	69 554,00	69 554,00
6.4.11. Shed (position 3g)	Partner 3	Per service	1	16 095,00	16 095,00	Per service	1	16 095,00	16 095,00
6.4.12. Basements for radiation control stands	Partner 3	Per service	1	466,00	466,00	Per service	1	466,00	466,00
6.4.13. Transformer sub-station ( position 14)	Partner 3	Per service	1	8 593,00	8 593,00	Per service	1	8 593,00	8 593,00
6.4.14. Sewage station №3 for processing of rain waters (position 29a)	Partner 3	Per service	1	9 149,00	9 149,00	Per service	1	9 149,00	9 149,00
6.4.15. Station for purification of water (position 12). Pump station (position 11)	Partner 3	Per service	1	99 979,00	99 979,00	Per service	1	99 979,00	99 979,00
6.4.16. Reservoir for collection of rain water (position 29)	Partner 3	Per service	1	13 522,00	13 522,00	Per service	1	13 522,00	13 522,00
6.4.17. Electricity network 0.4 kV	Partner 3	Per service	1	55 761,00	55 761,00	Per service	1	55 761,00	55 761,00
6.4.18. Installation of magistral connection for computer networks	Partner 3	Per service	1	30 404,00	30 404,00	Per service	1	30 404,00	30 404,00
6.4.19. External lightning	Partner 3	Per service	1	110 957,00	110 957,00	Per service	1	110 957,00	110 957,00
6.4.20. Reconstruction of ZTP-100	Partner 3	Per service	1	79 590,00	79 590,00	Per service	1	79 590,00	79 590,00
6.4.21. Installation of video surveillance	Partner 3	Per service	1	28 719,00	28 719,00	Per service	1	28 719,00	28 719,00
6.4.22. Installation of access control system	Partner 3	Per service	1	15 894,00	15 894,00	Per service	1	15 894,00	15 894,00
6.4.23. Telecommunication networks	Partner 3	Per service	1	19 506,00	19 506,00	Per service	1	19 506,00	19 506,00
6.4.24. External system of water supply	Partner 3	Per service	1	9 453,00	9 453,00	Per service	1	9 453,00	9 453,00
6.4.25. External networks of sewage system	Partner 3	Per service	1	74 457,00	74 457,00	Per service	1	74 457,00	74 457,00
6.4.26. External networks of heating supply	Partner 3	Per service	1	1 365,00	1 365,00	Per service	1	1 365,00	1 365,00
6.4.27. External networks of gas supply	Partner 3	Per service	1	6 134,00	6 134,00	Per service	1	6 134,00	6 134,00
6.4.28. Fence	Partner 3	Per service	1	214 779,00	214 779,00	Per service	1	214 779,00	214 779,00
6.4.29. Supporting wall (position 25a)	Partner 3	Per service	1	19 072,00	19 072,00	Per service	1	19 072,00	19 072,00
6.4.30. Supporting wall with steps	Partner 3	Per service	1	36 765,00	36 765,00	Per service	1	36 765,00	36 765,00
6.4.31. Flagpole and a panel "Ukraine"	Partner 3	Per service	1	32 103,00	32 103,00	Per service	1	32 103,00	32 103,00
6.4.32. Managing road	Partner 3	Per service	1	638 861,00	638 861,00	Per service	1	638 861,00	638 861,00
6.4.33. Improvement and greening of territory	Partner 3	Per service	1	52 794,00	52 794,00	Per service	1	52 794,00	52 794,00

6.4.34. Author's supervision	Partner 3	Per service	1	7 126,00	7 126,00	Per service	0,5	7 126,00	3 563,00
6.4.35. Technical supervision	Partner 3	Per service	1	85 716,00	85 716,00	Per service	0,5	85 716,00	42 858,00
<b>Subtotal Other</b>				<b>3 910 000,00</b>				<b>3 224 002,00</b>	
<b>7. Subtotal direct eligible costs of the Action (1-6)</b>				<b>3 981 590,00</b>				<b>3 259 790,00</b>	
8. Provision for contingency reserve (maximum 5% of 7, subtotal of direct eligible costs of the Action)					0,00				0,00
<b>9. Total direct eligible costs of the Action (7+8)</b>				<b>3 981 590,00</b>				<b>3 259 790,00</b>	
<b>10. Administrative costs (maximum 7% of 9, total direct eligible costs of the Action)</b>									
10.1. Administrative costs of Applicant	Applicant	Per project			0,00	Per project			0,00
10.2. Administrative costs of Partner 1	Partner 1	Per project			0,00	Per project			0,00
10.3. Administrative costs of Partner 2	Partner 2	Per project			0,00	Per project			0,00
10.4. Administrative costs of Partner 3	Partner 3	Per project	1	46 922,00	46 922,00	Per project	0,5	46 922,00	23 461,00
<b>Subtotal Administrative costs</b>				<b>46 922,00</b>				<b>23 461,00</b>	
<b>11. Total eligible costs (9+10)</b>				<b>4 028 512,00</b>				<b>3 283 251,00</b>	

Annex 6.  
TRANSFER OF OWNERSHIP OF ASSETS

Grant contract identification number:			
Title of the Action:			
Name of Beneficiary/Partner:			
Name of Local Partner/Final beneficiary of the Action:			

Assets	Description of item (> EUR 5,000)	Date of Purchase	Purchase Cost in EUR	Date of Transfer / Comments
1.				
2.				
3.				
4.				
Put as many rows needed.....				

The above list was established in order to comply with Articles 2.3 and 7.3 of the General Conditions applicable to EU-financed Grant Contracts for External Actions (Annex II of the Contract). Ownership of each described item has been transferred. The local partners and/or final beneficiaries are in agreement of its content.

Done in \_\_\_\_\_ on \_\_\_\_\_.

(Beneficiary/Partner) Action no 2. etc)	(Local Partner/Final beneficiary of the Action no. 1)	(Local Partner/Final beneficiary of the
Name & Position	Name & Position	Name & Position